



VILLAGE OF THORNTON

Public Hearing – Continued from June 29, 2026

July 20, 2026 at 6:00 PM

Village Hall - 115 E. Margaret Street, Thornton, IL 60476

AGENDA

- I. Resume Public Hearing from June 29, 2026 on the Proposed Annual Appropriation Ordinance**
- II. Attorney Touhy**
 - [A.](#) Presentation of Annual Appropriation Ordinance
- III. Board of Discussion**
- IV. Public Comment**
- V. Adjournment**

THE VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

ORDINANCE
NUMBER 2026-021

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE VILLAGE OF THORNTON,
COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2026
AND ENDING APRIL 30, 3037**

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

ROSEMARY CUNNINGHAM
GINA GLASER
ERNEST "BO" KAYE
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER
Trustees

Published in pamphlet form by authority of the Village President and Village Clerk of the Village of Thornton on 7/20/26
Village of Thornton – 115 East Margaret Street- Thornton, Illinois 60476

APPROPRIATION ORDINANCE 2026-2027

Item A.

AN ORDINANCE MAKING APPROPRIATIONS FOR THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2026 AND ENDING APRIL 30, 2027.

BE IT ORDAINED by the President and the Board of Trustees of the Village of Thornton, Cook County, Illinois:

SECTION I:

That the following sums, or so much therefore as may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Thornton, Cook County, Illinois, for the fiscal year beginning May 1, 2026 and ending on April 30, 2027. Such appropriations are hereby made for the following objects and purposes:

ARTICLE I - GENERAL CORPORATE PURPOSES

	Original Budget	Appropriation
A. General Administration:		
Salaries - Village Administrator	\$ 116,914	\$ 116,914
Salaries - Part-time	\$ 9,880	\$ 9,880
Salaries - Liquor Comm.	\$ 600	\$ 600
Salaries - Elected Officials	\$ 33,600	\$ 33,600
FICA/Medicare Tax	\$ 12,316	\$ 12,316
Illinois Department of Employment Security	\$ -	\$ -
Illinois Municipal Retirement Fund	\$ 8,500	\$ 8,359
Employee Health Insurance	\$ 16,866	\$ 20,239
Vehicle Maintenance	\$ 500	\$ 600
Motor Fuel	\$ -	\$ -
Telephone	\$ 5,100	\$ 6,120
Engineering/Architect	\$ 30,000	\$ 36,000
Memberships	\$ 17,995	\$ 21,594
Training/Conferences	\$ 4,300	\$ 5,160
Miscellaneous	\$ 3,000	\$ 3,600
Computer Support/IT	\$ 206,191	\$ 247,429
Supplies - Office	\$ 300	\$ 360
Special Events	\$ 19,500	\$ 23,400
Hospitality	\$ 1,500	\$ 1,800
Equipment Purchases	\$ 1,200	\$ 1,440
Fund Transfer	\$ 100,000	\$ 120,000
Legal Settlement	\$ 10,000	\$ 12,000
Total General Administration	\$ 598,262	\$ 681,412
B. Village Clerk/Collector's Office:		
Salaries - Village Clerk	\$ 3,600	\$ 3,600
Salaries - Collector	\$ 24,111	\$ 24,111
Salaries - Deputy Clerk	\$ 37,136	\$ 37,136
Salaries - Part-Time	\$ 9,880	\$ 9,880
FICA/Medicare Tax	\$ 5,717	\$ 5,717
Illinois Department of Employment Security	\$ -	\$ -
Illinois Municipal Retirement Fund	\$ 4,714	\$ 4,714
Employee Health Insurance	\$ 28,958	\$ 34,749
Maintenance - Equipment	\$ -	\$ -
Contracted Services	\$ 1,330	\$ 1,596
Telephone	\$ 200	\$ 240
Postage	\$ 425	\$ 510
Ordinance Updates	\$ 2,500	\$ 3,000
Resident Communications/Newsletter	\$ 3,000	\$ 3,600
Memberships	\$ 878	\$ 1,054
Training/Conferences	\$ 450	\$ 540
Miscellaneous	\$ 3,500	\$ 4,200
Special Events	\$ 1,300	\$ 1,560
Computer Support	\$ -	\$ -
Supplies - Office	\$ 4,659	\$ 5,591
Pet/Vehicle Stickers	\$ 200	\$ 240
Uniforms	\$ 500	\$ 600
Equipment Purchases	\$ 300	\$ 360
Total Village Clerk/Collector's Office	\$ 133,358	\$ 142,333

C. Finance:			
Salaries - Village Treasurer (90%)	\$	78,231	\$ 78,231
Salaries - Part-Time	\$	10,000	\$ 10,000
FICA/Medicare Tax	\$	6,750	\$ 6,750
Illinois Department of Employment Security	\$	-	\$ -
Illinois Municipal Retirement Fund	\$	5,687	\$ 5,687
Employee Health Insurance	\$	32,816	\$ 39,379
Contract Services	\$	500	\$ 600
Telephone	\$	100	\$ 120
Memberships	\$	300	\$ 360
Training	\$	500	\$ 600
Miscellaneous	\$	500	\$ 600
Computer Support/IT	\$	500	\$ 600
Total Finance	\$	135,884	\$ 142,927
D. Public Works:			
Salaries - Superintendent (50% allocation)	\$	49,753	\$ 49,753
Salaries - Full-Time	\$	137,298	\$ 137,298
Salaries - Part-Time	\$	6,500	\$ 6,500
Salaries - Overtime	\$	19,000	\$ 19,000
FICA/Medicare Tax	\$	16,260	\$ 16,260
Illinois Department of Employment Security	\$	-	\$ -
Illinois Municipal Retirement Fund	\$	14,980	\$ 14,980
Employee Health Insurance	\$	36,279	\$ 43,535
Maintenance - Village Buildings	\$	25,000	\$ 30,000
Maintenance - Vehicles	\$	6,000	\$ 7,200
Maintenance - Village Grounds	\$	35,000	\$ 42,000
Maintenance - Tree Removal	\$	-	\$ -
Maintenance - Equipment	\$	6,500	\$ 7,800
Contractual Services	\$	20,150	\$ 24,180
Motor Fuel	\$	15,000	\$ 18,000
Telephone	\$	200	\$ 240
Electricity - HST S-Bldgs	\$	4,000	\$ 4,800
Heat	\$	28,000	\$ 33,600
Street Light Electricity	\$	40,000	\$ 48,000
Training/Conferences	\$	100	\$ 120
Computer Support/IT	\$	3,000	\$ 3,600
Supplies - Office	\$	-	\$ -
Uniforms	\$	2,000	\$ 2,400
Supplies - Operating	\$	15,000	\$ 18,000
Capital Improvements	\$	-	\$ -
Equipment Purchases	\$	6,500	\$ 7,800
Transfer to Other Funds (Energy Loan/Debt Service 16%)	\$	10,948	\$ 13,138
Total Public Works	\$	497,468	\$ 548,203
E. Legal:			
Notices & Publications	\$	1,000	\$ 1,200
Legal Fees - Labor	\$	10,000	\$ 12,000
Legal Fees - General	\$	72,780	\$ 87,336
Legal Fees - Litigation	\$	5,000	\$ 6,000
Legal Fees - Traffic	\$	8,000	\$ 9,600
Legal Fees - Planning & Development	\$	9,000	\$ 10,800
Total Legal	\$	105,780	\$ 126,936
F. Planning & Development Commission:			
Professional Services	\$	1,300	\$ 1,560
Programs/Special Events	\$	650	\$ 780
Total Planning & Development Commission	\$	1,950	\$ 2,340

G. Fire & Police Commission:

Professional Services	\$	660	\$	792
Dues/Fees	\$	400	\$	480
Testing	\$	4,000	\$	4,800
Total Fire & Police Commission	\$	5,060	\$	6,072

H. Building Commission:

Salaries - Building Commissioner/Code Enforcer	\$	53,820	\$	53,820
Salaries - Part-Time	\$	12,379	\$	12,379
FICA/Medicare Tax	\$	5,064	\$	5,064
Illinois Department of Employment Security	\$	-	\$	-
Illinois Municipal Retirement Fund	\$	4,813	\$	4,813
Employee Health Insurance	\$	4,134	\$	4,961
Maintenance - Vehicles	\$	5,000	\$	6,000
Code Enforcement Expenses	\$	5,000	\$	6,000
Motor Fuel	\$	2,000	\$	2,400
Postage	\$	850	\$	1,020
Electrical Inspections	\$	2,000	\$	2,400
Plumbing Inspections	\$	2,000	\$	2,400
Memberships	\$	500	\$	600
Training/Conferences	\$	1,000	\$	1,200
Computer Support/IT	\$	500	\$	600
Uniforms	\$	200	\$	240
Supplies - Office	\$	119	\$	142
Total Building Commission	\$	99,378	\$	103,896

I. Recreation

Salaries - Director	\$	67,813	\$	67,813
Salaries - Part-Time	\$	111,904	\$	111,904
FICA/Medicare Tax	\$	13,748	\$	13,748
Illinois Department of Employment Security	\$	-	\$	-
Illinois Municipal Retirement Fund	\$	4,930	\$	4,930
Employee Health Insurance	\$	34,829	\$	41,795
Maintenance - Equipment	\$	5,300	\$	6,360
Contractual Services	\$	5,900	\$	7,080
Recreational Programs	\$	10,200	\$	12,240
Motor Fuel	\$	600	\$	720
Telephone	\$	100	\$	120
Postage	\$	-	\$	-
Printing & Signage	\$	1,500	\$	1,800
Training/Conferences	\$	600	\$	720
Computer Support / IT	\$	1,000	\$	1,200
Supplies - Office	\$	500	\$	600
Uniforms (Jiffy Shirts)	\$	300	\$	360
Hospitality	\$	600	\$	720
Supplies - Operating	\$	1,800	\$	2,160
Special Events	\$	3,000	\$	3,600
Equipment Purchases	\$	6,800	\$	8,160
Total Recreation	\$	271,425	\$	286,031

TOTAL ARTICLE I - GENERAL CORPORATE PURPOSES

\$	1,848,565	\$	2,040,816
-----------	------------------	-----------	------------------

ARTICLE II - POLICE DEPARTMENT

Salaries - Full-Time	\$	1,605,107	\$	1,605,107
Salaries - Part-Time	\$	15,000	\$	15,000
Salaries - Overtime	\$	150,000	\$	150,000
Salaries - Crossing Guards	\$	61,000	\$	61,000
FICA/Medicare Tax	\$	140,080	\$	140,080
Illinois Department of Employment Security	\$	-	\$	-
Illinois Municipal Retirement Fund	\$	127,596	\$	125,490
Employee Health Insurance	\$	265,243	\$	318,292
Tuition Reimbursement	\$	3,000	\$	3,600
Maintenance - Vehicles	\$	27,000	\$	32,400
Maintenance - Equipment	\$	8,000	\$	

Contractual Services	\$	162,265	\$	Item A.
Motor Fuel	\$	37,000	\$	
Telephone	\$	100	\$	120
Postage	\$	7,000	\$	8,400
Printing	\$	600	\$	720
Memberships	\$	7,500	\$	9,000
Training/Conferences	\$	40,700	\$	48,840
Miscellaneous	\$	2,000	\$	2,400
Computer Support / IT	\$	13,000	\$	15,600
Testing	\$	3,525	\$	4,230
Publications	\$	200	\$	240
Drug Seizure Expenses	\$	-	\$	-
Uniforms	\$	40,000	\$	48,000
Supplies - Operating	\$	2,500	\$	3,000
Equipment	\$	40,000	\$	48,000
Leads/NCIC	\$	-	\$	-

TOTAL ARTICLE II - POLICE DEPARTMENT	\$	2,758,416	\$	2,888,237
---	-----------	------------------	-----------	------------------

ARTICLE III - FIRE DEPARTMENT

Salaries - Fire Chief	\$	117,990	\$	117,990
Salaries - Deputy Chief	\$	91,660	\$	91,660
Salaries - Full-Time	\$	656,715	\$	656,715
Salaries - Full-Time Overtime	\$	100,000	\$	100,000
Salaries - Part-Time	\$	350,400	\$	350,400
Salaries - Part-Time Overtime	\$	20,000	\$	20,000
FICA/Medicare Tax	\$	102,263	\$	102,263
Illinois Department of Employment Security	\$	-	\$	-
Illinois Municipal Retirement Fund	\$	97,183	\$	97,183
Employee Health Insurance	\$	173,475	\$	208,170
Maintenance - Vehicles	\$	75,000	\$	90,000
Maintenance - Equipment	\$	5,000	\$	6,000
Contracted Services	\$	85,000	\$	102,000
Motor Fuel	\$	25,000	\$	30,000
Telephone	\$	100	\$	120
Memberships	\$	7,950	\$	9,540
Training/Conferences	\$	10,000	\$	12,000
Miscellaneous	\$	500	\$	600
Computer Support/IT	\$	14,000	\$	16,800
Uniforms	\$	10,000	\$	12,000
Supplies - Operating	\$	23,500	\$	28,200
Equipment	\$	13,500	\$	16,200
Transfer to Other Funds (Debt Service: Fire Engine)	\$	55,038	\$	55,038

TOTAL ARTICLE III - FIRE DEPARTMENT	\$	2,034,274	\$	2,122,879
--	-----------	------------------	-----------	------------------

ARTICLE IV - SPECIAL TAX LEVIES

A. Audit:				
Payment of audit as provided by law	\$	32,000	\$	38,400
B. Liability Insurance:				
Payment of the cost of liability insurance as provided by law	\$	225,000	\$	270,000
C. Motor Fuel Tax Street Fund:				
For street fund representing monies allocated to the Village of Thornton under the Motor Fuel Tax Law, to be used in the construction, reconstruction and maintenance of such streets and thoroughfares in said Village of Thornton as may be designated by the President and Board of Trustees and by the Department of Public Works and Buildings of the State of Illinois.				
Maintenance - Streets	\$	25,000	\$	30,000
Maintenance - Sidewalks	\$	10,000	\$	12,000
Maintenance - Tree Removal	\$	17,000	\$	20,400
Maintenance - Street Lights	\$	6,000	\$	7,200
MFT Engineering	\$	10,000	\$	12,000

Salt	\$	25,000	\$	Item A.
Signs	\$	8,000	\$	
Traffic Lights	\$	5,000	\$	6,000
Total Motor Fuel Tax Street Fund	\$	106,000	\$	127,200

TOTAL ARTICLE IV - SPECIAL TAX LEVIES	\$	363,000	\$	435,600
--	-----------	----------------	-----------	----------------

ARTICLE V - GRANT EXPENDITURES

A. SOS Grant - Auto Theft Task Force

Auto Theft Task Force (Thornton)				
Salaries - Task Force Financial Salaires	\$	29,679	\$	29,679
Salaries - Full-Time	\$	401,210	\$	401,210
Salaries - Part-Time	\$	181,878	\$	181,878
Salaries - Overtime	\$	2,000	\$	2,000
FICA/Medicare Tax	\$	47,030	\$	47,030
Illinois Department of Employment Security	\$	-	\$	-
Illinois Municipal Retirement Fund	\$	44,694	\$	44,694
Employee Health Insurance	\$	59,159	\$	70,991
Vehicle Maintenance/Fuel	\$	180,000	\$	216,000
Contractual Services	\$	82,730	\$	99,276
Facilities Lease	\$	34,000	\$	40,800
Contractual Legal & Audit	\$	5,000	\$	6,000
ISATT State's Attorney Payroll	\$	211,557	\$	253,868
ISATT Sworn Law Enforcement	\$	2,484,159	\$	2,980,991
ISATT Sworn Law Enforcement OT	\$	400,000	\$	480,000
Travel/Training	\$	35,000	\$	42,000
Materials/Supplies	\$	10,000	\$	12,000
Vehicle Acquisitions	\$	195,000	\$	234,000
Equipment Purchases	\$	63,000	\$	75,600
Auto Theft Task Force (Chicago)	\$	-	\$	-
Contracted Services	\$	-	\$	-
Contractual OT - Invest	\$	1,418,610	\$	1,702,332
Travel & Training	\$	9,140	\$	10,968
Materials/Supplies	\$	-	\$	-
Vehicle Acquisition	\$	-	\$	-
Equipment Purchases	\$	360,500	\$	432,600
Total SOS Grant - Auto Theft Task Force	\$	6,254,345	\$	7,363,916

B. Grant Fund

Public Works - Crosswalk Improvement	\$	9,314	\$	11,177
Fire Department - Lift Chair	\$	22,538	\$	27,045
Contingency	\$	100,000	\$	120,000
Total Grant Fund	\$	131,852	\$	158,222

TOTAL ARTICLE V - GRANT EXPENDITURES	\$	6,386,197	\$	7,522,138
---	-----------	------------------	-----------	------------------

ARTICLE VI - WATER & SEWER FUND

Salaries - Superintendent	\$	49,753	\$	49,753
Salaries - Village Collector	\$	36,167	\$	36,167
Salaries - Full-Time	\$	31,229	\$	31,229
Salaries - Overtime	\$	6,500	\$	6,500
FICA/Medicare Tax	\$	9,459	\$	9,459
Illinois Department of Employment Security	\$	-	\$	-
Illinois Municipal Retirement Fund	\$	8,989	\$	8,989
Employee Health Insurance	\$	40,488	\$	48,586
Maintenance - Sewers	\$	18,000	\$	21,600
Maintenance - Equipment	\$	1,500	\$	1,800
Maintenance - Ground Res/Tower	\$	3,000	\$	3,600
Maintenance - Water Tests	\$	8,000	\$	9,600
Maintenance - Water System	\$	65,000	\$	78,000
Maintenance - Meters	\$	2,000	\$	2,400
Contracted Services	\$	4,630	\$	

Telephone - Water	\$	2,300	\$	
Electricity - Pumps	\$	18,000	\$	
Heat	\$	2,750	\$	
Water Purchases	\$	650,000	\$	
Postage	\$	7,225	\$	
Legal Fees	\$	3,000	\$	
Professional Services	\$	27,500	\$	
Engineering/Architect	\$	2,000	\$	
Computer Support/IT	\$	15,250	\$	
Supplies - Office	\$	1,007	\$	
Supplies - Operating - Water	\$	4,000	\$	
Supplies - Operating - Sewer	\$	1,500	\$	
Contingency	\$	-	\$	

TOTAL ARTICLE VI - WATER & SEWER FUND	\$	1,019,247	\$	1,160,468
--	-----------	------------------	-----------	------------------

ARTICLE VII - GARBAGE FUND

Garbage Collection	\$	290,000	\$	348,000
--------------------	----	---------	----	---------

TOTAL ARTICLE VII - GARBAGE FUND	\$	290,000	\$	348,000
---	-----------	----------------	-----------	----------------

ARTICLE VIII - TAX INCREMENT FINANCING (TIF) EXPENSE
A. Blackstone TIF:

Legal Fees	\$	3,000	\$	3,600
Capital Improvements	\$	100,000	\$	120,000
Transfer to Other Funds (Energy Loan 84%)	\$	57,478	\$	68,974

Total Blackstone TIF	\$	160,478	\$	192,574
-----------------------------	-----------	----------------	-----------	----------------

B. Downtown TIF #3:

Legal Fees	\$	5,000	\$	6,000
Professional Services	\$	10,000	\$	12,000
Engineering Services	\$	5,000	\$	6,000
Developer Reimbursements	\$	70,000	\$	84,000

Total Downtown TIF #3	\$	90,000	\$	108,000
------------------------------	-----------	---------------	-----------	----------------

TOTAL ARTICLE VIII - TAX INCREMENT FINANCING (TIF) EXPENSE	\$	250,478	\$	300,574
---	-----------	----------------	-----------	----------------

ARTICLE IX - DEBT SERVICE
A. G.O. Bond Series 2018 (\$1,260,000)

Principal	\$	120,000	\$	144,000
Interest	\$	14,210	\$	17,052

Total G.O. Bond Series 2018	\$	134,210	\$	161,052
------------------------------------	-----------	----------------	-----------	----------------

B. Capital Lease Loan - Energy Upgrades

Principal	\$	56,365	\$	67,638
Interest	\$	12,060	\$	14,472

Total Capital Lease Loan - Energy Upgrades	\$	68,425	\$	82,110
---	-----------	---------------	-----------	---------------

C. Capital Lease Loan - Fire Engine

Principal	\$	39,780	\$	47,736
Interest	\$	15,258	\$	18,310

Total Capital Lease Loan - Fire Engine	\$	55,038	\$	66,046
---	-----------	---------------	-----------	---------------

TOTAL ARTICLE IX - DEBT SERVICE	\$	257,673	\$	309,208
--	-----------	----------------	-----------	----------------

ARTICLE X - LIBRARY

Salaries - Professional	\$	42,000	\$	42,000
Salaries - Clerical	\$	50,000	\$	50,000
FICA/Medicare Tax	\$	7,038	\$	7,038
Illinois Department of Employment Security	\$	2,000	\$	2,000
Illinois Municipal Retirement Fund	\$	6,578	\$	6,578
Employee Health Insurance	\$	14,160	\$	16,992
Board & Staff Development	\$	3,250	\$	3,900
Education	\$	12,000	\$	14,400
Mileage	\$	200	\$	240
Book Purchases				
Adult	\$	3,500	\$	4,200
Large Print	\$	3,000	\$	3,600
Teens	\$	1,750	\$	2,100
Juvenile	\$	1,750	\$	2,100
Electronic Subscriptions	\$	500	\$	600
Audiobooks				
Adult	\$	4,500	\$	5,400
Teens	\$	1,500	\$	1,800
Juvenile	\$	1,200	\$	1,440
Magazines/Periodicals	\$	1,000	\$	1,200
DVDs				
Adult	\$	1,000	\$	1,200
Juvenile	\$	1,000	\$	1,200
Supplies	\$	3,000	\$	3,600
Postage	\$	100	\$	120
Programming				
Adult	\$	3,000	\$	3,600
Juvenile	\$	2,000	\$	2,400
Publicity	\$	200	\$	240
SWAN Fees	\$	18,000	\$	21,600
Liability Insurance/Bond/Workmans Comp/Umbrella	\$	12,000	\$	14,400
Maintenance Repairs	\$	1,500	\$	1,800
Building Enhancement	\$	2,500	\$	3,000
Furniture/Equipment Purchase	\$	45,000	\$	54,000
Utilities - Gas	\$	1,200	\$	1,440
Utilities - Telephone, Internet, and Cable	\$	4,500	\$	5,400
Security	\$	2,000	\$	2,400
Contractual Services	\$	7,500	\$	9,000
Accounting Services	\$	18,000	\$	21,600
Legal Services	\$	2,500	\$	3,000
Contingency	\$	1,000	\$	1,200
Capital Expenses	\$	25,000	\$	30,000

The above and foregoing appropriation for maintaining a free public library is to be secured from a special tax in addition to all other village taxes as authorized by law.

TOTAL ARTICLE X - LIBRARY	\$	306,926	\$	346,788
----------------------------------	-----------	----------------	-----------	----------------

ARTICLE XI - CAPITAL FUNDS**A. Water Capital Improvement Fund**

Engineering/Architect	\$	15,000	\$	18,000
Infrastructure Impr. - Water	\$	80,000	\$	96,000
Total Water Capital Improvement Fund	\$	95,000	\$	114,000

B. Capital Fund

Equipment Acquisition				
Administration	\$	1,000	\$	1,200
Fire Department	\$	137,040	\$	164,448
Police Department	\$	160,000	\$	192,000
Public Works	\$	130,000	\$	156,000
Clerk's Office	\$	1,350	\$	1,620
Total Equipment Acquisition	\$	429,390	\$	511,268

Building Improvements			
Administration	\$	11,700	\$ 14,040
Recreation	\$	33,500	\$ 40,200
Public Works	\$	29,600	\$ 35,520
Fire Department	\$	18,300	\$ 21,960
Police Department	\$	20,000	\$ 24,000
Total Building Improvements	\$	113,100	\$ 135,720
Contingency	\$	50,000	\$ 100,000
Total Capital Fund	\$	592,490	\$ 750,988
TOTAL ARTICLE XI - CAPITAL FUNDS	\$	687,490	\$ 864,988
ARTICLE XII - CONTINGENCIES			
Contingencies	\$	100,000	\$ 120,000
TOTAL ARTICLE XII - CONTINGENCIES	\$	100,000	\$ 120,000
GRAND TOTAL	\$	16,302,266	\$ 18,459,696

RECAPITULATION

	Original Appropriation	Appropriation (20%)
Article I - General Corporate Purposes		
A. General Administration:	\$ 598,262	\$ 681,412
B. Village Clerk/Collector's Office:	\$ 133,358	\$ 142,999
C. Finance	\$ 135,884	\$ 142,927
D. Public Works	\$ 497,468	\$ 548,203
E. Legal	\$ 105,780	\$ 126,936
F. Planning & Development Commission	\$ 1,950	\$ 2,340
G. Fire & Police Commission	\$ 5,060	\$ 6,072
H. Building Commission	\$ 99,378	\$ 103,896
I. Recreation	\$ 271,425	\$ 286,031
Total Article I - General Corporate Purposes	\$ 1,848,565	\$ 2,040,816
Article II - Police Department	\$ 2,758,416	\$ 2,888,237
Article III - Fire Department	\$ 2,034,274	\$ 2,122,879
Article IV - Special Tax Levies		
A. Audit	\$ 32,000	\$ 38,400
B. General Liability Insurance	\$ 225,000	\$ 270,000
C. Motor Fuel Tax Street Fund	\$ 106,000	\$ 127,200
Total Article IV - Special Tax Levies	\$ 363,000	\$ 435,600
Article V - Grant Expenditures	\$ 6,386,197	\$ 7,522,138
Article VI - Water & Sewer Fund	\$ 1,019,247	\$ 1,160,468
Article VII - Garbage Fund	\$ 290,000	\$ 348,000
ARTICLE VIII - Tax Increment Financing (TIF) Expense		
A. Blackstone TIF	\$ 160,478	\$ 192,574
B. Downtown TIF #3	\$ 90,000	\$ 108,000
Total Article VII - Tax Increment Financing (TIF) Expense	\$ 250,478	\$ 300,574
ARTICLE IX - Debt Service		
A. G.O. Bond Series 2018 (\$1,260,000)	\$ 134,210	\$ 161,052
B. Capital Lease Loan - Energy Upgrades	\$ 68,425	\$ 82,110
C. Capital Lease Loan - Fire Engine	\$ 55,038	\$ 66,046
Total Article VIII - Debt Service	\$ 257,673	\$ 309,208
ARTICLE X - Library	\$ 306,926	\$ 368,311

ARTICLE XI - Capital Funds

A.	Water Capital Improvement Fund	\$	95,000	\$	114,000
B.	Capital Fund	\$	592,490	\$	750,988
Total Article X - Capital Funds		\$	687,490	\$	864,988

ARTICLE XII - Contingencies

\$	100,000	\$	120,000
----	---------	----	---------

GRAND TOTAL

\$	16,302,266	\$	18,459,696
----	------------	----	------------

SECTION II:

That all unexpended balances of any item or items of general appropriation made in this ordinance be expended in making up any insufficiency in any item or items in the same general purpose or any like appropriation made by this ordinance.

SECTION III:

That all unexpended balances of annual appropriations of previous years are hereby appropriated.

PASSED this _____ day of _____, 2026.

VOTE: _____

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED this _____ day of _____, 2026.

Maxine Reynolds, Village President
Village of Thornton, Cook County, Illinois

ATTESTED AND FILED in my office as Village Clerk this _____ day of _____, 2026.

Nikki Kitakis, Village Clerk
Village of Thornton, Cook County, Illinois

PUBLISHED by me as required by law this _____ day of _____, 2026.

Nikki Kitakis, Village Clerk
Village of Thornton, Cook County, Illinois