



VILLAGE OF THORNTON

Committee Meeting

May 18, 2026 at 6:00 PM

Village Hall – 115 East Margaret St

AGENDA

I. Call to Order

II. Public Comment

III. Committee Topics

[A.](#) Trustee Pisarzewski - Building Department April Report

[B.](#) Trustee Cunningham - April Cash Position

[C.](#) Trustee Middlebrooks - Recreation Center April Report

[D.](#) Trustee Kaye - Public Works Department April Report

[E.](#) Trustee Glaser - Police Department April Report

[F.](#) Trustee Pratscher - Fire Department April Report

IV. Treasurer Jackson

[A.](#) April Treasurers Report

V. Engineer Kaminsky

VI. Attorney Touhy

VII. Administrator Payne

[A.](#) Award Presentation for the South Suburban Emergency Response Team - Sgt. Patrick Leone

[B.](#) Turning Point Energy Presentation - Proposed Battery Energy Storage Facility at 350 Ridge Road

[C.](#) Intergovernmental Agreement with Southland Communication Center for Tower Use

[D.](#) Amendment to Village Code Related to the Village Emergency Management Agency

[E.](#) Appointment of Deputy Fire Chief David Duvall as the Emergency Management Agency (EMA) Coordinator for the Village of Thornton

VIII. President Reynolds

IX. Old & New Business

X. Adjournment



VILLAGE OF THORNTON

Section III, ItemA.

BUILDING & ZONING

115 East MARGARET STREET • THORNTON, ILLINOIS 60476

PHONE (708) 877-4468 • FAX (708) 877-4458

Date: May 14, 2026

To: Trustee Pisarzewski

From K. Zigterman

Re: April Report

In the month of April, the building department issued 29 permits with fees \$4984.74. The 29 permits had a combined value of \$424,087.13 of work to be completed. The building department completed 380 inspections which included 6 stop work orders. In the month of April 77 citations have been issued.

VILLAGE OF THORNTON - CASH POSITION SUMMARY

Section III, ItemB.

for month ending April 2026

BANK ACCOUNT BALANCES

General Checking

Wintrust - General Operations	\$	2,344,243.13
Illinois Funds - Local Tax Revenue	\$	1,648,099.87
Illinois Funds - Escrow	\$	154,247.16
Fifth Third Bank - General	\$	103,845.80
Total General Checking	\$	4,250,435.96

Secretary of State Grant Program

Wintrust - Grant Money Market	\$	4,784,054.25
Wintrust - Imprest	\$	38,642.81
Total SOS Grant Program	\$	4,822,697.06

53%

Debt Service

BNY Mellon - Escrow	\$	53,443.63
Total Debt Service	\$	53,443.63

Balance per Bank Statements

Deposits in Transit	\$	14,860.63
Outstanding Checks	\$	233,218.26

ADJUSTED BANK BALANCE **\$ 8,908,219.02**

BOOK BALANCES

General Checking

01.01.0001 General Cash	\$	3,589,317.03
02.01.0001 Water	\$	(358,045.41)
14.01.0001 Water Capital Improvement	\$	506,641.70
26.01.0001 Garbage	\$	53,106.63
04.01.0001 Motor Fuel Tax	\$	239,719.37
05.01.0001 Grants	\$	(4,669.55)
06.01.0001 DUI/Vehicle Fund	\$	1,505.23
08.01.0001 Capital Projects	\$	219,305.84
11.01.0001 Downtown TIF #3	\$	208,887.43
12.01.0001 TIF Downtown	\$	11,376.59
13.01.0001 TIF Blackstone	\$	155,163.02
16.01.0001 Rebuild Illinois	\$	-
Total General Checking	\$	4,622,307.88

Secretary of State Grant Program

15.01.001 SOS Grant	\$	4,338,156.79
Total SOS Grant	\$	4,338,156.79

49%

Debt Service

09.01.0001 Bond Debt Service	\$	(52,245.65)
Total Debt Service	\$	(52,245.65)

ADJUSTED BOOK BALANCE **\$ 8,908,219.02**



Thornton Recreation Monthly Report

MAY 14, 2026

Director of Parks and Recreation: Sharlee Dunlop

The 2025-26 Preschool program concluded last week. We are now taking summer camp and workshop registrations. We continue to host Senior Card clubs, AA and TOPS meetings weekly.

The Library sponsored Free Digital Learning class is held in the lounge every, Tuesday in May.

Monthly, we host Senior Bingo Luncheon, Free Family Movie Night with the Library.

You can find the latest upcoming events and Village news on Comcast Channel 4, Facebook and thorntonil.us. We encourage residents to reach out with any suggestions and always “Take time for fun”.



MAY 22

Thornton Library presents The Incredibles
SUNDOWN at the Community Center
CONCESSIONS AVAILABLE



BiNGO!

12:30 PM
\$10.00 PER PERSON
LUNCH AND 10 GAMES OF BINGO.

JUNE 10 – PASTA AND MEATBALLS
JULY 15 – SLOPPY JOE
SEPT 9 – SUB SANDWICH

SUMMER TOTS

MONDAYS 9:30-11:30 AM
JUNE 15 AND 29
JULY 6 AND 20
\$55.00

TODDLERS AND CAREGIVERS! JOIN US IN SOCIALIZING PLAYTIME WITH CRAFTS AND A SNACK. INTRODUCE YOUR TOT TO THE PRESCHOOL PREP CLASS SETTING.

CHILDREN ELIGIBLE **AGE 2** BY 9/1/26 AND MUST BE ACCOMPANIED BY CAREGIVER

KNEE HIGH SUMMER CAMP

We'll be up to our knees in summer fun with indoor and outdoor activities. Children must be potty trained and bring a snack.

Ages 3-5 \$140 per session
Tuesday, Wednesday and Thursday
9:00am to 12:00pm

1st Session: **June 2, 3, 4, 9, 10, 11, 16, 17, 18**

SUMMER WORKSHOPS

AGES 6-12
\$115 FOR 12
OR \$10.00 PER WORKSHOP
1:00-2:30 PM

IF WE FINISH OUR PROJECTS WE MAY GO OUTSIDE.
MINIMUM 6 PER WORKSHOP
NON RESIDENTS \$139.00 OR \$12.00 PER WORKSHOP

JUNE	9	10	16	17	23	24
JULY	7	8	14	15	21	22



Maxine Reynolds, Village President
VILLAGE OF THORNTON
PUBLIC WORKS

121 NORTH WOLCOTT STREET • THORNTON, ILLINOIS 60476

PHONE (708) 877-4462 • FAX (708) 877-1627

www.thorntonil.us

Date: 5-12-2026

To: Admin. Vivian Payne

From: Public Works Supt. Bryan Roberts

Re: April 2026 Board Report

J.U.L.I.E Locates: 74

Water Main Breaks: 1

Repaired Hydrant 0

Water Service Line Repair 1

Sewer Complainants: 3

20 Lead and Copper samples taken and sent to Lab.

April 14th- Water Facility Inspection conducted by IEPA (no violations)

Daily tasks: Cleaning and maintenance at Village buildings (Village Hall, Fire Department, Police Department, Recreation Department, Public Works, 2 pump stations and lift station). Water system reads and analysis, Ground maintenance as needed.



Bryan Roberts,
Superintendent
Department of Public Works
Village of Thornton
708/877-4462 Office
708/877-1627 Fax
brobert@thornton60476.com

THORNTON POLICE DEPARTMENT

MONTHLY REPORT

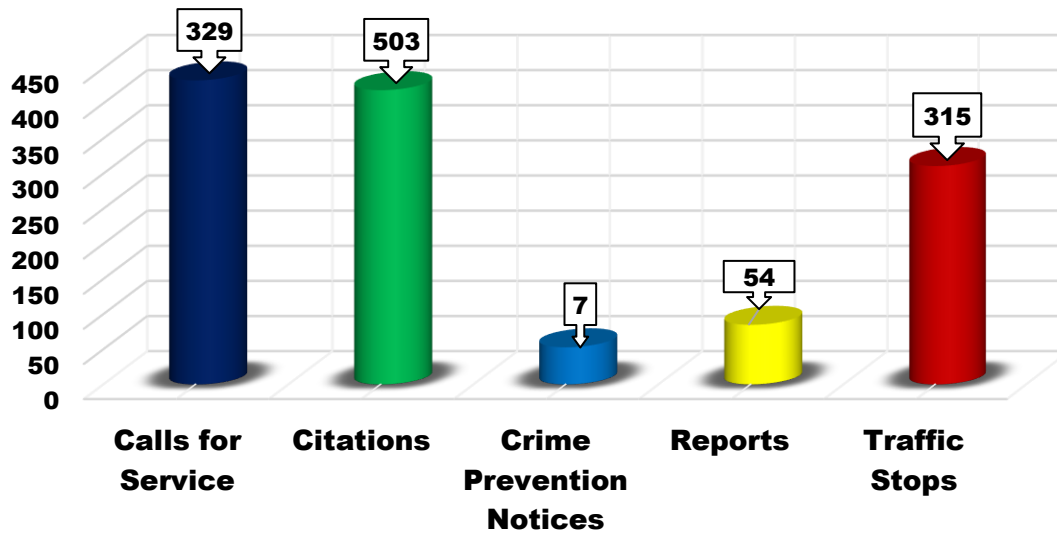
APRIL 2026



SPECIAL POINTS OF INTEREST

- The Thornton Police Department would like to remind all residents that local schools will dismiss for summer break on Friday, May 29, 2026. With more children expected to be outside riding bikes, walking, and playing throughout the neighborhoods, motorists are urged to use extra caution while driving on residential streets and side roads. Please slow down, avoid distractions while driving, and remain alert for children who may unexpectedly enter the roadway. Working together can help ensure a safe and enjoyable summer for everyone in our community.
- Please remember to call **911** (Emergency) for active emergencies, such as crimes in progress, imminent threats to life, serious injuries, or fires. For non-emergencies that require police assistance, please call **(708) 877-2531**. We have been receiving calls and messages for service on our Administrative/Records telephone line and this number is not monitored after business hours.

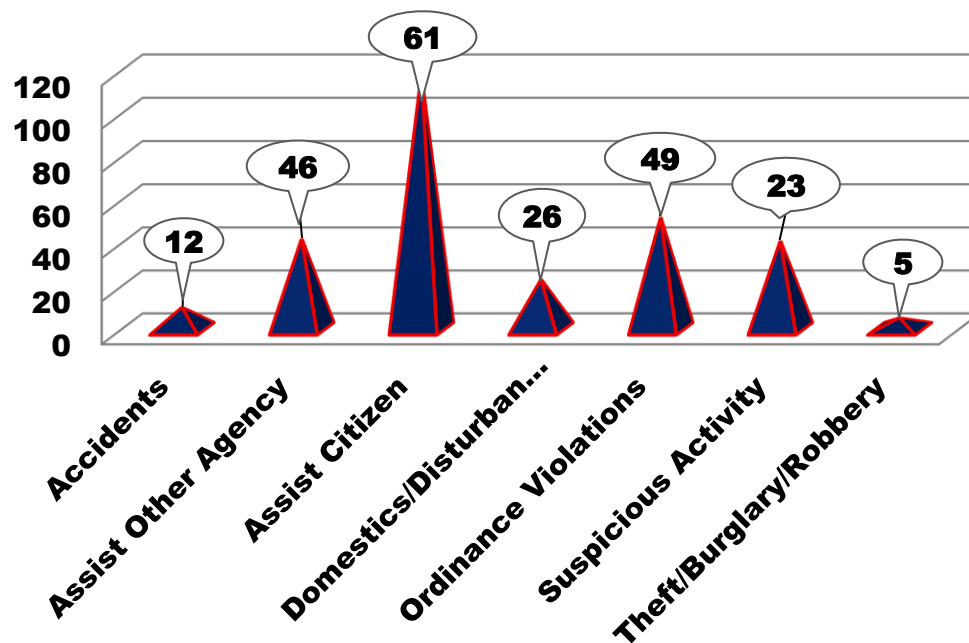
PATROL ACTIVITIES



CALL BREAKDOWN

TOTAL NUMBER OF CALLS = 644

TOTAL NUMBER OF TRAFFIC STOPS = 315



Notable Incidents

- On 04/01/2026, Thornton Officers responded to a business located in the 200 block of Armory Drive regarding a request for an escort. Upon arrival, officers made contact with a former employee who had previously been trespassed from the property on multiple occasions. During the investigation, the individual admitted to entering the property on a prior date and taking items from the business without permission. The individual was taken into custody without incident and transported to the Thornton Police Department for processing. Charges for Criminal Trespass to Property and Theft were approved and signed by the complainant. The subject was processed and released on a citation pending a future court appearance at the Markham Courthouse. The individual was again advised not to return to the property.
- On 04/03/2026, Thornton Officers responded to a residence in the 500 block of Kinzie Place regarding an open 911 call. Upon arrival, officers spoke with a resident who alleged that a staff member had physically assaulted him. Officers conducted interviews with both the resident and staff member. The staff member stated that the resident became upset after learning a different employee was working the shift and allegedly became physically aggressive. Officers checked both individuals for visible injuries and observed no apparent marks or bruising. Due to concerns regarding the resident's mental health and escalating behavior, Thornton Fire Department personnel responded and transported the resident to a local hospital for a psychiatric evaluation. A report was completed and body-worn camera footage was recorded during the incident.
- On 04/04/2026, Thornton Officers responded to a residence in the 90 block of Indianwood Drive to assist the fire department with an unresponsive individual. Upon arrival, emergency personnel determined the subject was deceased at the scene. A family member reported the individual had complained of feeling ill the previous evening before going to bed and was later found unresponsive the following morning. Due to the circumstances and the subject's age, the Cook County Medical Examiner's Office responded to the scene for further investigation. The deceased was transported to the Medical Examiner's Office for an autopsy.
- On 04/06/2026, while on patrol, an officer conducted a traffic stop on a vehicle observed traveling with multiple equipment violations, including no front registration plate, missing headlights, a missing front bumper, and a shattered windshield. During the investigation, officers determined the driver had an active full extradition warrant out of Vermillion County. The subject was taken into custody without incident and transported to the Thornton Police Department for processing. The subject was later transported to the Cook County Jail pending extradition to Vermillion County authorities.
- On 04/08/2026, While on patrol, a Thornton Officer observed a vehicle traveling at a high rate of speed on Williams Street. The vehicle was clocked traveling 47 mph in a posted 25 mph zone. When the officer attempted to conduct a traffic stop, the vehicle accelerated, turned off its headlights and taillights, and fled the area at a high rate of speed. Due to public safety concerns and after obtaining the vehicle registration information, the officer discontinued the pursuit. The incident information was broadcast to surrounding law enforcement agencies, and an attempt was made to locate the vehicle at the registered owner's address. The incident was documented and recorded on body-worn camera footage.

- On 04/11/2026, While on proactive patrol, a Thornton Officer observed a suspicious vehicle parked near a vacant building in the 600 block of Ridge Road. During the investigation, a computer inquiry revealed the vehicle had been reported stolen. The vehicle identification number was verified and matched the stolen vehicle report. The stolen status was confirmed through dispatch, and the vehicle was recovered and towed pending further investigation.
- On 04/15/2026, Thornton Officers responded to the 300 block of South Hunter Street regarding a domestic disturbance. While enroute, dispatch advised that the involved subject had left the scene in a gray Dodge van. Officers located and stopped the vehicle nearby. During the investigation, the driver admitted to being involved in a verbal argument and acknowledged that his driver's license was revoked. A records check revealed the driver had active warrants from multiple jurisdictions. The subject was taken into custody without incident and transported to the Thornton Police Department for processing. Citations were issued for Driving While License Revoked, and the vehicle was towed from the scene. The subject was later transported to the Cook County Correctional Center. The incident was recorded on body-worn camera footage.
- On 04/20/2026, Thornton Officers responded to the 100 block of Harriet Street regarding a disturbance involving a possible physical altercation. Upon arrival, officers located a complainant outside a nearby residence cleaning broken glass from damaged apartment windows. Officers observed signs consistent with a recent altercation. During the investigation, officers located the involved male subject nearby and took him into custody without incident. Both parties displayed visible injuries, and officers determined the incident appeared to involve mutual combat. Further investigation revealed the subject had previously been trespassed from the residence. The subject was transported to the Thornton Police Department for processing and was issued citations for Criminal Trespass to Residence and Criminal Damage to Property before being released pending a future court appearance.
- On 04/21/2026, While traveling in the area of Route 6 and Halsted Avenue in Harvey, a Thornton detective observed a violent altercation involving multiple individuals and the driver of a semi-truck during what appeared to be a funeral procession. The detective observed several individuals block the truck in traffic, forcibly remove the driver from the vehicle, and physically attack him in the roadway. Despite verbal commands and the activation of emergency lights and sirens, the assault continued until the detective intervened and secured the victim in a police vehicle for safety. During the incident, the detective was surrounded by several individuals who made threats toward him. Additional law enforcement agencies responded to assist with crowd control and the investigation. The victim sustained injuries and advised he wished to pursue criminal charges. Multiple offenders were identified and taken into custody. The investigation was turned over to the Harvey Police Department for further investigation and prosecution.
- On 04/21/2026, Thornton Officers responded to the 200 block of South Hunter Street regarding a disconnected 911 call in which the caller requested police assistance before hanging up. Upon arrival, officers heard a female crying inside the residence and made contact with the caller. The caller advised officers she had been involved in a verbal domestic dispute with her husband, who had left the residence prior to police arrival. Officers observed visible facial injuries on the caller, who declined to report any physical altercation and stated the injuries were the result of a fall. Thornton Fire Department personnel responded to evaluate the caller's injuries, and she later refused further medical treatment. Officers provided the caller with domestic violence resource information and explained the process for obtaining an order of protection. Children were present inside the residence during the incident, and a report was submitted to the Illinois Department of Children and Family Services for documentation purposes. The incident was recorded on body-worn camera footage.

- On 04/27/2026, Thornton Officers responded to a residence in the 26 Blackhawk Drive area for a reported disturbance involving a domestic incident and possible armed subject. Initial information indicated that an armed individual was inside the residence with multiple occupants, including juveniles. Upon arrival, officers observed individuals fleeing the residence while reporting that the subject inside was armed. Officers established a perimeter, secured the scene, and requested mutual aid from surrounding jurisdictions and the South Suburban Emergency Response Team (SSERT). The subject was later taken into custody by SSERT without incident, and all juveniles were safely recovered. Multiple individuals were interviewed, and it was reported that the subject had allegedly made threats of violence and was in possession of firearms, including an AR-style rifle. A search warrant was executed at the residence, and multiple firearm-related items and ammunition were recovered. No firearms were located during the search. The scene was secured, evidence was collected, and the investigation was turned over for further follow-up. All actions were recorded on body-worn camera.
- The Thornton Police Department assisted the following agencies from patrol, SSERT, SSMCTF and SMART: Dolton PD, Park Forest PD, Burbank PD, Glenwood PD, Homewood PD, Illinois State Police and South Holland PD

Chief's Note: *I would like to extend my sincere appreciation to Thornton Patrol Officers for their rapid response, professionalism, and decisive actions during this critical incident. Your ability to quickly establish containment, secure the scene, and ensure the safety of all occupants, especially the juveniles involved, reflects the highest standards of policing. I also want to recognize and thank the South Suburban Emergency Response Team (SSERT) for their expert assistance and successful resolution of this high-risk situation. Their coordinated efforts and safe apprehension of the subject without injury were instrumental in bringing this incident to a safe conclusion. The teamwork, discipline, and restraint demonstrated by all responding personnel are commendable and directly contributed to the positive outcome of this incident.*



THORNTON FIRE DEPARTMENT

“Protecting Our Community With Pride”

Art Schweitzer
Fire Chief



PHONE (708) 877-4459
FAX (708) 877-1506

Trustee Report for April 2025

Fire – Rescue:

Department Operations:

- a) The following activities were conducted during the month of April.

1.	50	Inspections, and complaints.
2.	00	Tickets and fines
3.	121	Emergency responses.
4.	301	Training Hours
- b) Two Firefighters completed Engineer training; both have passed their state test and are office of the state fire marshal certified.
- c) Three Firefighters of completed their advanced firefighter training: One has taken the state test and passed. The other two are signed up and waiting for their test date.
- d) Ambulance 145 has been in and out of service for repair.

Village of Thornton

Bank Reconciliation Additional Documentation for month ending April 2026

Prepared by: Simone Jackson, Treasurer

Bank Adjustments

Item	Amount	Explanation
Partial credit card clearance	\$1,001.72	Only \$406.00 of deposit #97 cleared during April.
Partial credit card clearance	\$280.00	Only \$350.00 of deposit #93 cleared during April.
Module clearing issue	\$244.57	Variance of \$244.57 identified related to ACH copier vendor payment (Great American Finance). Payment cleared the bank but remains reflected as an outstanding disbursement within the reconciliation module. Research indicates a system/reconciliation timing or duplicate clearing issue rather than an unrecorded cash transaction. Pending final verification within Caselle. (Support ticket submitted). Verification steps taken: • Traced the bank activity, • Confirmed the ACH cleared, • Verified the outstanding item, • Recognized the books-to-bank direction of the variance

Reconciliation Exceptions/Adjusting Entries

Receipt transaction reviewed and verified against payment register activity. Original receipt, void, and reissued payment are properly reflected in the source transaction history. Reconciliation module displays an apparent system-generated discrepancy (\$305.00 and separate -\$7.46 entry) inconsistent with underlying transaction detail. Based on review, issue appears to be a system/reconciliation module anomaly rather than a cash or posting error. Item documented for monitoring and potential vendor support follow-up.

VILLAGE OF THORNTON

Bank Reconciliation Report - by Bank Number

Page: 1

May 09, 2026 10:18AM

Report Criteria:

Print Outstanding Checks and Deposits and Bank and Book adjustments

GENERAL CHECKING (GENERAL CHECKING) (1)

April 30, 2026

Account: 99011001

Bank Account Number:

Bank Statement Balance:	4,250,435.96	Book Balance Previous Month:	3,938,304.47
Outstanding Deposits:	14,860.63	Total Receipts:	1,281,731.67
Outstanding Checks:	234,744.55	Total Disbursements:	1,187,957.81
Bank Adjustments:	1,526.29	Book Adjustments:	.00
Bank Balance:	4,032,078.33	Book Balance:	4,032,078.33
		Proof (Bank balance less book balance):	.00

Outstanding Deposits Section

Deposit Number	Deposit Amount	Deposit Number	Deposit Amount	Deposit Number	Deposit Amount	Deposit Number	Deposit Amount
84	189.66	85	699.75	89	8,838.87	94	305.00
98	494.25	101	1,962.45	102	2,370.65		
Grand Totals:							14,860.63

Deposits cleared: 62 items Deposits Outstanding: 7 items

Outstanding Checks Section

Check Number	Check Amount	Check Number	Check Amount	Check Number	Check Amount	Check Number	Check Amount
18	184.57	19	80.71	20	1,226.50	28	184.00
43	1,177.00	69	543.00	83	1,728.00	2054	5.90
67448	180.00	70258	37.22	70326	1,818.00	70346	183.84
70527	54.24	70532	11.52	70593	25.00	70931	72.07
71248	63.92	71304	300.00	71311	190.00	71371	106.47
71412	72.07	71427	102.39	71447	150.00	71605	449.00
71620	1,332.98	71630	95.00	71635	50.00	71809	68.94
71813	257.50	71836	71.11	71837	51.72	71903	465.00
71944	150.00	72095	72.07	72177	2,268.00	72308	126.78
72388	69.26	72475	144.14	72529	72.07	72597	72.07
72662	72.07	72739	72.07	72823	72.07	73024	106.49
73034	3,926.00	73191	151.00	73287	958.83	73289	892.28
73338	861.90	73446	16,208.22	73449	96.38	73451	210.00
73493	632.00	73501	126.78	73503	16,102.02	73506	96.38
73507	210.00	73512	253.56	73516	250.00	73541	7,927.02
73547	361.67	73554	126.78	73555	150.00	73556	16,346.04
73559	96.38	73561	210.00	73564	18,912.32	73568	1,090.00
73569	331.22	73570	360.00	73571	2,652.00	73573	4,610.91
73574	56,567.26	73575	16.59	73576	150.00	73577	5,568.00
73578	1,053.20	73579	400.00	73580	79.84	73584	297.50
73585	16,994.91	73586	719.00	73587	2,193.00	73588	32.00
73589	109.50	73590	3,000.00	73592	82.00	73593	657.00
73598	126.78	73599	150.00	73600	17,540.77	73603	96.38
73604	210.00	73606	750.00	1000007	10,388.07	1000013	8,790.10
Grand Totals:							234,756.35

Checks cleared:154 items

Checks Outstanding:96 items

Bank Adjustments Section

Description	Amount	Description	Amount
Dep 97 (only \$406 cleared)	1,001.72	Dep 93 (only \$350 cleared)	280.00
Module clearing of Gr. Am. payment	244.57		
Grand Totals:			1,526.29

Book Adjustments Section

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUES	1,087,757.56	5,969,972.86	6,382,687.00	412,714.14	93.5
	1,087,757.56	5,969,972.86	6,382,687.00	412,714.14	93.5
<u>EXPENDITURES</u>					
GENERAL ADMINISTRATION	57,013.94	567,679.51	875,178.51	307,499.00	64.9
VILLAGE CLERK/COLLECTOR	8,849.35	104,361.83	130,926.00	26,564.17	79.7
FINANCE	39,344.96	130,676.99	160,655.00	29,978.01	81.3
LEGAL	6,810.00	86,521.45	71,502.00	(15,019.45)	121.0
INSURANCE AND EMPLOYEE BENEFI	.00	127.20	.00	(127.20)	.0
PLANNING AND DEVELOPMENT	.00	1,887.97	1,651.00	(236.97)	114.4
BUILDING COMMISSION	4,859.41	69,541.64	88,029.00	18,487.36	79.0
FIRE AND POLICE COMMISSION	400.00	400.00	1,503.00	1,103.00	26.6
RECREATION	28,930.85	231,974.56	291,400.00	59,425.44	79.6
PUBLIC WORKS	80,383.56	692,298.25	770,668.00	78,369.75	89.8
POLICE	189,191.21	2,210,562.18	2,547,133.00	336,570.82	86.8
FIRE	162,035.45	1,733,025.59	1,679,562.00	(53,463.59)	103.2
CONTENGENCY	.00	.00	130,124.49	130,124.49	.0
	577,818.73	5,829,057.17	6,748,332.00	919,274.83	86.4
	509,938.83	140,915.69	(365,645.00)	(506,560.69)	38.5

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

	WATER FUND				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUES	50.00	774,053.14	1,025,000.00	250,946.86	75.5
	50.00	774,053.14	1,025,000.00	250,946.86	75.5
<u>EXPENDITURES</u>					
DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0
WATER	140,486.65	947,853.12	1,027,870.00	80,016.88	92.2
	140,486.65	947,853.12	1,077,870.00	130,016.88	87.9
	(140,436.65)	(173,799.98)	(52,870.00)	120,929.98	(328.7)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

MOTOR FUEL TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUE	7,813.43	113,846.08	109,250.00	(4,596.08)	104.2
	7,813.43	113,846.08	109,250.00	(4,596.08)	104.2
<u>EXPENDITURES</u>					
MFT	.00	70,876.64	105,000.00	34,123.36	67.5
	.00	70,876.64	105,000.00	34,123.36	67.5
	7,813.43	42,969.44	4,250.00	(38,719.44)	1011.1

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, Item A.

	GRANTS				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	.00	43,143.77	650,000.00	606,856.23	6.6
	.00	43,143.77	650,000.00	606,856.23	6.6
EXPENDITURES					
PUBLIC WORKS	.00	.00	150,000.00	150,000.00	.0
POLICE	.00	.00	8,609.00	8,609.00	.0
DEPARTMENT 73	.00	.00	491,391.00	491,391.00	.0
	.00	.00	650,000.00	650,000.00	.0
	.00	43,143.77	.00	(43,143.77)	.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

POLICE DUI/VEHICLE REPLACEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUE	.00	29.69	260.00	230.31	11.4
	<u>.00</u>	<u>29.69</u>	<u>260.00</u>	<u>230.31</u>	<u>11.4</u>
 <u>EXPENDITURES</u>					
POLICE	.00	.00	1,403.00	1,403.00	.0
	<u>.00</u>	<u>.00</u>	<u>1,403.00</u>	<u>1,403.00</u>	<u>.0</u>
	<u>.00</u>	<u>29.69</u>	<u>(1,143.00)</u>	<u>(1,172.69)</u>	<u>2.6</u>

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, Item A.

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUE	.00	208,812.50	342,000.00	133,187.50	61.1
	<u>.00</u>	<u>208,812.50</u>	<u>342,000.00</u>	<u>133,187.50</u>	<u>61.1</u>
 <u>EXPENDITURES</u>					
ADMINISTRATION	.00	49,618.00	103,004.00	53,386.00	48.2
RECREATION DEPARTMENT	2,031.19	3,981.19	12,004.00	8,022.81	33.2
PUBLIC WORKS	.00	38,069.44	25,806.00	(12,263.44)	147.5
POLICE DEPARTMENT	.00	145,728.21	147,003.00	1,274.79	99.1
FIRE DEPARTMENT	.00	27,542.22	28,007.00	464.78	98.3
DEPARTMENT 73	.00	25,870.00	50,000.00	24,130.00	51.7
	<u>2,031.19</u>	<u>290,809.06</u>	<u>365,824.00</u>	<u>75,014.94</u>	<u>79.5</u>
	<u>(2,031.19)</u>	<u>(81,996.56)</u>	<u>(23,824.00)</u>	<u>58,172.56</u>	<u>(344.2)</u>

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

GO BOND DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	.00	97,895.87	250,292.00	152,396.13	39.1
	.00	97,895.87	250,292.00	152,396.13	39.1
EXPENDITURES					
DEBT SERVICE	.00	261,153.87	261,153.00	(.87)	100.0
	.00	261,153.87	261,153.00	(.87)	100.0
	.00	(163,258.00)	(10,861.00)	152,397.00	(1503.

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

DOWNTOWN TIF #3

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUE	35,815.67	222,450.79	30,001.00	(192,449.79)	741.5
	35,815.67	222,450.79	30,001.00	(192,449.79)	741.5
<u>EXPENDITURES</u>					
NEW DOWNTOWN TIF	.00	8,847.00	29,505.00	20,658.00	30.0
	.00	8,847.00	29,505.00	20,658.00	30.0
	35,815.67	213,603.79	496.00	(213,107.79)	43065.

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
EXPENDITURES					
TIF DOWNTOWN	.00	40,000.00	.00	(40,000.00)	.0
	.00	40,000.00	.00	(40,000.00)	.0
	.00	(40,000.00)	.00	40,000.00	.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

BLACKSTONE TIF

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
BLACKSTONE TIF	47,929.00	100,385.56	90,550.00	(9,835.56)	110.9
	47,929.00	100,385.56	90,550.00	(9,835.56)	110.9
<u>EXPENDITURES</u>					
BLACKSTONE TIF	.00	28,848.84	93,982.00	65,133.16	30.7
	.00	28,848.84	93,982.00	65,133.16	30.7
	47,929.00	71,536.72	(3,432.00)	(74,968.72)	2084.4

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

WATER FUND CAPITAL IMPROVEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUES	.00	202,845.38	555,000.00	352,154.62	36.6
	.00	202,845.38	555,000.00	352,154.62	36.6
<u>EXPENDITURES</u>					
WATER/SEWER	2,630.00	106,739.81	550,003.00	443,263.19	19.4
	2,630.00	106,739.81	550,003.00	443,263.19	19.4
	(2,630.00)	96,105.57	4,997.00	(91,108.57)	1923.3

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

SOS GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUES	.00	5,258,142.50	5,233,970.00	(24,172.50)	100.5
	.00	5,258,142.50	5,233,970.00	(24,172.50)	100.5
<u>EXPENDITURES</u>					
POLICE	311,475.40	3,460,338.46	5,842,482.00	2,382,143.54	59.2
DEPARTMENT 68	142,607.21	1,310,786.86	2,103,288.00	792,501.14	62.3
	454,082.61	4,771,125.32	7,945,770.00	3,174,644.68	60.1
	(454,082.61)	487,017.18	(2,711,800.00)	(3,198,817.18)	18.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

REBUILD ILLINOIS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 40	.00	353.69	.00	(353.69)	.0
	<u>.00</u>	<u>353.69</u>	<u>.00</u>	<u>(353.69)</u>	<u>.0</u>
 <u>EXPENDITURES</u>					
REBUILD ILLINOIS	.00	.00	52,000.00	52,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>52,000.00</u>	<u>52,000.00</u>	<u>.0</u>
	<u>.00</u>	<u>353.69</u>	<u>(52,000.00)</u>	<u>(52,353.69)</u>	<u>.7</u>

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

	FUND 26				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 40	.00	84,950.65	.00	(84,950.65)	.0
	.00	84,950.65	.00	(84,950.65)	.0
<u>EXPENDITURES</u>					
	.00	.00	.00	.00	.0
	.00	84,950.65	.00	(84,950.65)	.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
01-40-4001 PROPERTY TAX	863,904.93	2,701,888.41	3,202,051.00	500,162.59	84.4
01-40-4002 REPLACEMENT TAX	6,125.98	73,778.50	89,318.00	15,539.50	82.6
01-40-4003 SALES TAX	22,809.80	346,519.92	340,000.00	(6,519.92)	101.9
01-40-4004 STATE INCOME TAX	45,085.30	437,491.10	425,352.00	(12,139.10)	102.9
01-40-4005 UTILITY TAX ELECTRIC	9,457.15	145,155.47	135,000.00	(10,155.47)	107.5
01-40-4006 UTILITY TAX GAS	10,980.65	139,371.85	140,000.00	628.15	99.6
01-40-4007 UTILITY TAX TELEPHONE	2,105.15	24,653.81	30,000.00	5,346.19	82.2
01-40-4008 FOREIGN FIRE TAX	.00	.00	1.00	1.00	.0
01-40-4010 AMBULANCE FEES	41,428.81	263,987.45	260,000.00	(3,987.45)	101.5
01-40-4012 LOCAL USE TAX	1,690.48	21,912.43	46,766.00	24,853.57	46.9
01-40-4014 HOME RULE SALES TAX	21,069.55	313,284.33	315,000.00	1,715.67	99.5
01-40-4015 IGA- MENARDS REVENUE SHARING	.00	68,699.00	75,000.00	6,301.00	91.6
01-40-4016 VIDEO GAMING TAX	4,882.06	56,523.40	50,000.00	(6,523.40)	113.1
01-40-4017 CANNIBIS TAX	329.50	3,586.42	3,961.00	374.58	90.5
01-40-4018 CASINO GAMING REVENUE	.00	121,087.98	114,000.00	(7,087.98)	106.2
01-40-4022 FRANCHISE CABLE	502.92	31,285.15	30,000.00	(1,285.15)	104.3
01-40-4028 DEVELOPMNET FEES	.00	3,260.47	.00	(3,260.47)	.0
01-40-4029 VARIANCE/ SPECIAL USE FEES	.00	1,591.48	1,500.00	(91.48)	106.1
01-40-4030 RENTAL INSPECTION FEES	1,085.00	10,170.00	8,000.00	(2,170.00)	127.1
01-40-4031 BUILDING PERMITS	5,134.74	22,392.13	21,000.00	(1,392.13)	106.6
01-40-4032 BUSINESS LICENSES	.00	3,630.00	12,000.00	8,370.00	30.3
01-40-4034 CONTRACTORS LICENSES	800.00	6,200.00	6,000.00	(200.00)	103.3
01-40-4035 INSPECTION FEES	.00	.00	500.00	500.00	.0
01-40-4036 LEASE PAYMENTS	6,175.00	98,100.00	99,101.00	1,001.00	99.0
01-40-4038 TIPPING FEES	3,342.15	574,017.95	30,000.00	(544,017.95)	1913.4
01-40-4040 CIRCUIT COURT FINES	.00	464.00	100.00	(364.00)	464.0
01-40-4041 LOCAL FINES	38,836.36	197,514.37	60,000.00	(137,514.37)	329.2
01-40-4050 INTEREST EARNED	5,488.22	60,239.95	25,000.00	(35,239.95)	241.0
01-40-4065 IN LIEU OF TAXES	.00	23,432.00	554,037.00	530,605.00	4.2
01-40-4066 MISCELLANEOUS	804.06	13,298.10	8,000.00	(5,298.10)	166.2
01-40-4067 SOS SALARY REIMBURSEMENT	.00	33,721.12	140,000.00	106,278.88	24.1
01-40-4068 GRANT REVENUE	.00	14,400.00	.00	(14,400.00)	.0
01-40-4069 DONATIONS	(8,760.00)	1,240.00	.00	(1,240.00)	.0
01-40-4071 RECREATION ROOM RENTALS	.00	.00	10,000.00	10,000.00	.0
01-40-4072 RECREATION PARTICIPANT FEES	3,511.75	35,090.85	36,000.00	909.15	97.5
01-40-4073 CROSSING GUARD REIMB	.00	21,008.50	20,000.00	(1,008.50)	105.0
01-40-4080 AMBULANCE - GMET	.00	88,490.92	90,000.00	1,509.08	98.3
01-40-4081 FIRE RECOVERY BILLING	968.00	11,613.80	5,000.00	(6,613.80)	232.3
01-40-4126 FIRE - CPR CLASS REVENUE	.00	872.00	.00	(872.00)	.0
TOTAL REVENUES	1,087,757.56	5,969,972.86	6,382,687.00	412,714.14	93.5
TOTAL FUND REVENUE	1,087,757.56	5,969,972.86	6,382,687.00	412,714.14	93.5

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL ADMINISTRATION</u>					
01-50-6001 SALARIES REGULAR	6,923.07	87,592.48	90,000.00	2,407.52	97.3
01-50-6003 SALARIES - ELECTED OFFICIALS	2,075.00	24,900.00	24,900.00	.00	100.0
01-50-6004 SALARY LIQUOR COMMISSIONER	50.00	600.00	600.00	.00	100.0
01-50-6015 FICA/MEDICARE TAX	731.25	9,134.87	8,836.00	(298.87)	103.4
01-50-6016 UNEMPLOYMENT BENEFITS	.00	3,025.00	10,000.00	6,975.00	30.3
01-50-6020 IMRF RETIREMENT	495.00	7,758.82	5,952.00	(1,806.82)	130.4
01-50-6021 HEALTH INSURANCE	870.83	14,293.34	16,710.00	2,416.66	85.5
01-50-7002 VEHICLE MAINTENANCE	.00	515.67	1.00	(514.67)	51567.
01-50-7031 MOTOR FUEL	.00	.00	1.00	1.00	.0
01-50-7040 TELEPHONE	1,206.27	5,055.60	8,000.00	2,944.40	63.2
01-50-7076 ENGINEERING/ARCHITECT	9,158.50	18,317.25	20,000.00	1,682.75	91.6
01-50-7078 ORDINANCE UPDATES	.00	1,966.00	14,260.00	12,294.00	13.8
01-50-7089 BOARD ALLOWANCE	725.00	8,700.00	7,500.00	(1,200.00)	116.0
01-50-8002 MEMBERSHIPS	269.00	12,342.89	16,345.00	4,002.11	75.5
01-50-8005 TRAINING/CONFERENCES	350.00	4,147.44	4,775.00	627.56	86.9
01-50-8006 MISCELLANEOUS	395.14	15,685.66	9,100.00	(6,585.66)	172.4
01-50-8007 COMPUTER SUPPORT	33,764.88	168,596.01	168,820.00	223.99	99.9
01-50-8010 SUPPLIES - OFFICE	.00	34.08	.00	(34.08)	.0
01-50-8037 SPECIAL EVENTS	.00	12,529.40	12,600.00	70.60	99.4
01-50-8040 ECONOMIC DEVELOPMENT	.00	.00	1.00	1.00	.0
01-50-8054 GENERAL INSURANCE	.00	158,128.59	200,000.00	41,871.41	79.1
01-50-8064 EQUIPMENT PURCHASES	.00	80.90	500.00	419.10	16.2
01-50-8101 DEBT SERVICE PAYMENTS	.00	.00	2,000.00	2,000.00	.0
01-50-8104 FUND TRANSFERS	.00	.00	240,000.00	240,000.00	.0
01-50-8300 LEGAL SETTLEMENTS	.00	14,275.51	14,276.51	1.00	100.0
01-50-8310 REAL ESTATE TAXES PAID	.00	.00	1.00	1.00	.0
TOTAL GENERAL ADMINISTRATION	57,013.94	567,679.51	875,178.51	307,499.00	64.9

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VILLAGE CLERK/COLLECTOR</u>					
01-51-6001 SALARIES-REGULAR	4,551.99	59,659.52	59,176.00	(483.52)	100.8
01-51-6002 SALARIES-OVERTIME	.00	.00	6,500.00	6,500.00	.0
01-51-6003 CLERK ELECTED SALARY	300.00	3,600.00	3,600.00	.00	100.0
01-51-6005 SALARIES-PART TIME	322.88	1,154.47	9,450.00	8,295.53	12.2
01-51-6015 FICA/MEDICARE TAX	376.43	4,754.92	6,023.00	1,268.08	79.0
01-51-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-51-6020 IMRF RETIREMENT	346.91	4,154.58	4,581.00	426.42	90.7
01-51-6021 EMPLOYEE HEALTH INSURANCE	1,214.00	14,022.74	17,490.00	3,467.26	80.2
01-51-7025 CONTRACTED SERVICE	399.29	2,631.04	2,900.00	268.96	90.7
01-51-7040 TELEPHONE-GENERAL	.00	500.00	.00	(500.00)	.0
01-51-7065 POSTAGE	395.65	3,459.23	6,000.00	2,540.77	57.7
01-51-8002 MEMBERSHIPS	.00	287.54	330.00	42.46	87.1
01-51-8005 TRAINING/CONFERENCES	.00	.00	2,025.00	2,025.00	.0
01-51-8006 MISCELLANEOUS	.00	412.27	3,000.00	2,587.73	13.7
01-51-8010 SUPPLIES-OFFICE	942.20	9,429.70	9,000.00	(429.70)	104.8
01-51-8011 PET/VEHICLE STICKERS	.00	144.22	100.00	(44.22)	144.2
01-51-8013 UNIFORMS	.00	151.60	500.00	348.40	30.3
01-51-8064 EQUIPMENT PURCHASES	.00	.00	250.00	250.00	.0
TOTAL VILLAGE CLERK/COLLECTOR	8,849.35	104,361.83	130,926.00	26,564.17	79.7
<u>FINANCE</u>					
01-53-6001 SALARIES - FULL TIME	5,538.45	52,544.78	76,500.00	23,955.22	68.7
01-53-6005 SALARIES-PART TIME	1,937.06	20,210.72	18,887.00	(1,323.72)	107.0
01-53-6015 FICA/MEDICARE TAX	528.22	5,216.60	7,297.00	2,080.40	71.5
01-53-6020 IMRF RETIREMENT	396.00	3,179.07	5,059.00	1,879.93	62.8
01-53-6021 EMPLOYEE HEALTH INSURANCE	2,295.23	18,361.84	27,810.00	9,448.16	66.0
01-53-7025 CONTRACT SERVICES	.00	351.98	1,000.00	648.02	35.2
01-53-7069 AUDIT	28,650.00	30,650.00	22,500.00	(8,150.00)	136.2
01-53-8002 MEMBERSHIPS	.00	.00	600.00	600.00	.0
01-53-8005 TRAINING	.00	162.00	1,000.00	838.00	16.2
01-53-8006 MISCELLANEOUS	.00	.00	1.00	1.00	.0
01-53-8007 COMPUTER SUPPORT	.00	.00	1.00	1.00	.0
TOTAL FINANCE	39,344.96	130,676.99	160,655.00	29,978.01	81.3
<u>LEGAL</u>					
01-54-7061 NOTICES	.00	33.00	1,500.00	1,467.00	2.2
01-54-7071 LEGAL FEES-LABOR	6,162.50	22,287.50	10,000.00	(12,287.50)	222.9
01-54-7073 LEGAL FEES - GENERAL	647.50	64,200.95	60,000.00	(4,200.95)	107.0
01-54-7074 LEGAL FEES - LITIGATION	.00	.00	1.00	1.00	.0
01-54-7075 LEGAL FEES - REGULATORY	.00	.00	1.00	1.00	.0
TOTAL LEGAL	6,810.00	86,521.45	71,502.00	(15,019.45)	121.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>INSURANCE AND EMPLOYEE BENEFIT</u>					
01-55-8041	EMPLOYEE INSURANCE CONTRIBUTIO	.00	127.20	.00	(127.20)	.0
	TOTAL INSURANCE AND EMPLOYEE BENEFI	.00	127.20	.00	(127.20)	.0
	<u>PLANNING AND DEVELOPMENT</u>					
01-58-7067	PRINTING	.00	.00	1.00	1.00	.0
01-58-7075	PROFESSIONAL SERVICES	.00	1,300.00	1,150.00	(150.00)	113.0
01-58-8037	PROGRAMS/SPECIAL EVENTS	.00	587.97	500.00	(87.97)	117.6
	TOTAL PLANNING AND DEVELOPMENT	.00	1,887.97	1,651.00	(236.97)	114.4
	<u>BUILDING COMMISSION</u>					
01-59-6001	SALARIES & WAGES	920.01	15,101.24	11,960.00	(3,141.24)	126.3
01-59-6005	SALARY - PART TIME	3,000.00	36,471.50	39,000.00	2,528.50	93.5
01-59-6015	FICA/MEDICARE TAX	299.12	3,931.54	3,898.00	(33.54)	100.9
01-59-6016	UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-59-6020	IMRF RETIREMENT	280.28	3,290.74	3,370.00	79.26	97.7
01-59-7002	MAINT. - VEHICLES	.00	2,482.53	5,000.00	2,517.47	49.7
01-59-7010	CODE ENFORCEMENT EXPENSES	.00	4,102.59	10,000.00	5,897.41	41.0
01-59-7031	MOTOR FUEL	.00	.00	1,500.00	1,500.00	.0
01-59-7065	POSTAGE	.00	.00	2,000.00	2,000.00	.0
01-59-7091	BUILDING INSPECTIONS	.00	.00	2,000.00	2,000.00	.0
01-59-7092	ELECTRICAL INSPECTIONS	360.00	960.00	2,000.00	1,040.00	48.0
01-59-7094	PLUMBING INSPECTIONS	.00	1,200.00	2,000.00	800.00	60.0
01-59-8002	MEMBERSHIPS	.00	170.00	500.00	330.00	34.0
01-59-8005	TRAINING/CONFERENCES	.00	689.00	2,000.00	1,311.00	34.5
01-59-8007	COMPUTER SUPPORT/IT	.00	499.98	1,500.00	1,000.02	33.3
01-59-8013	UNIFORMS	.00	495.98	500.00	4.02	99.2
01-59-8014	SUPPLIES-OPERATING	.00	146.54	800.00	653.46	18.3
	TOTAL BUILDING COMMISSION	4,859.41	69,541.64	88,029.00	18,487.36	79.0
	<u>FIRE AND POLICE COMMISSION</u>					
01-60-7061	NOTICES	.00	.00	1.00	1.00	.0
01-60-7075	PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
01-60-8004	DUES-FEES	400.00	400.00	500.00	100.00	80.0
01-60-8005	TRAINING/CONFERENCES	.00	.00	1.00	1.00	.0
01-60-8008	TESTING	.00	.00	1,000.00	1,000.00	.0
	TOTAL FIRE AND POLICE COMMISSION	400.00	400.00	1,503.00	1,103.00	26.6

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>					
01-61-6001 SALARIES	5,040.00	66,079.65	65,520.00	(559.65)	100.9
01-61-6005 SALARIES-PART TIME	8,308.60	86,542.36	118,175.00	31,632.64	73.2
01-61-6015 FICA/MEDICARE TAX	977.83	11,154.59	14,053.00	2,898.41	79.4
01-61-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-61-6020 IMRF RETIREMENT	748.53	8,071.64	8,770.00	698.36	92.0
01-61-6021 HEALTH INSURANCE	2,550.24	29,516.12	34,980.00	5,463.88	84.4
01-61-7018 MAINT-EQUIPMENT	626.04	896.04	5,400.00	4,503.96	16.6
01-61-7025 CONTRACT SERVICES	5,568.00	8,007.89	5,900.00	(2,107.89)	135.7
01-61-7026 RECREATIONAL PROGRAMS	1,275.67	10,303.42	13,600.00	3,296.58	75.8
01-61-7031 MOTOR FUEL	.00	443.94	800.00	356.06	55.5
01-61-7065 POSTAGE	.00	.00	1.00	1.00	.0
01-61-7067 PRINTING	.00	1,517.09	1,500.00	(17.09)	101.1
01-61-8005 TRAINING/CONFERENCES	.00	9.95	600.00	590.05	1.7
01-61-8007 COMPUTER SUPPORT/IT	244.57	1,589.67	3,900.00	2,310.33	40.8
01-61-8010 SUPPLIES-OFFICE	58.60	228.57	500.00	271.43	45.7
01-61-8013 UNIFORMS	94.93	231.27	700.00	468.73	33.0
01-61-8014 SUPPLIES-OPERATING	111.04	1,515.14	2,400.00	884.86	63.1
01-61-8064 EQUIPMENT PURCHASES	3,326.80	5,867.22	14,600.00	8,732.78	40.2
TOTAL RECREATION	28,930.85	231,974.56	291,400.00	59,425.44	79.6

PUBLIC WORKS

01-63-6001 SALARIES	10,037.23	153,055.78	180,453.00	27,397.22	84.8
01-63-6002 SALARIES-OVERTIME	1,059.72	18,482.39	13,500.00	(4,982.39)	136.9
01-63-6005 SALARIES-PART TIME	.00	.00	4,500.00	4,500.00	.0
01-63-6015 FICA/MEDICARE TAX	793.25	12,468.05	15,182.00	2,713.95	82.1
01-63-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-63-6020 IMRF RETIREMENT	793.46	11,327.88	12,827.00	1,499.12	88.3
01-63-6021 EMPLOYEE HEALTH INSURANCE	2,908.02	30,744.94	46,647.00	15,902.06	65.9
01-63-7001 MAINT-BUILDING	3,715.00	25,294.62	32,000.00	6,705.38	79.1
01-63-7002 MAINT-VEHICLES	.00	3,135.75	6,000.00	2,864.25	52.3
01-63-7008 MAINT-GROUNDS	310.00	32,811.49	40,000.00	7,188.51	82.0
01-63-7018 MAINT-EQUIPMENT	371.50	4,128.41	6,500.00	2,371.59	63.5
01-63-7025 CONTRACT SERVICES	2,010.40	15,281.90	24,510.00	9,228.10	62.4
01-63-7031 MOTOR FUEL	767.17	11,855.22	15,000.00	3,144.78	79.0
01-63-7035 GARBAGE DISPOSAL	45,292.48	289,305.40	265,000.00	(24,305.40)	109.2
01-63-7041 ELECTRICITY-HST S-VBLDGS	848.85	3,895.97	6,000.00	2,104.03	64.9
01-63-7042 HEAT	5,537.28	22,494.97	28,000.00	5,505.03	80.3
01-63-7044 STREET LIGHT ELECTRICITY	3,645.55	38,598.72	35,000.00	(3,598.72)	110.3
01-63-8005 TRAINING/CONFERENCES	.00	.00	100.00	100.00	.0
01-63-8007 COMPUTER SUPPORT/IT	1,237.73	1,237.73	3,000.00	1,762.27	41.3
01-63-8013 UNIFORMS	.00	1,368.38	2,000.00	631.62	68.4
01-63-8014 SUPPLIES-OPERATING	1,055.92	11,336.59	17,000.00	5,663.41	66.7
01-63-8064 EQUIPMENT PURCHASES	.00	.00	6,500.00	6,500.00	.0
01-63-8900 TRANSFER TO OTHER FUNDS	.00	5,474.06	10,948.00	5,473.94	50.0
TOTAL PUBLIC WORKS	80,383.56	692,298.25	770,668.00	78,369.75	89.8

VILLAGE OF THORNTON
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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
01-67-6001 SALARIES	103,752.80	1,291,694.75	1,388,775.00	97,080.25	93.0
01-67-6002 SALARIES-OVERTIME	10,280.62	135,939.41	150,000.00	14,060.59	90.6
01-67-6005 SALARIES-PART TIME	1,362.00	8,662.00	15,000.00	6,338.00	57.8
01-67-6007 SALARIES - TEMA	.00	.00	5,000.00	5,000.00	.0
01-67-6009 CROSSING GUARDS	5,181.75	58,987.26	54,000.00	(4,987.26)	109.2
01-67-6010 TUITION REIMBURSEMENT	.00	.00	3,000.00	3,000.00	.0
01-67-6015 FICA/MEDICARE TAX	8,790.76	109,775.76	128,350.00	18,574.24	85.5
01-67-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-67-6020 IMRF RETIREMENT	8,153.39	95,008.49	106,063.00	11,054.51	89.6
01-67-6021 EMPLOYEE HEALTH INSURANCE	18,855.61	224,782.36	367,508.00	142,725.64	61.2
01-67-7002 MAINT-VEHICLES	2,062.87	25,334.19	25,000.00	(334.19)	101.3
01-67-7018 MAINT-EQUIPMENT	.00	5,062.90	8,000.00	2,937.10	63.3
01-67-7025 CONTRACTUAL SERVICES	21,684.54	124,114.28	156,778.00	32,663.72	79.2
01-67-7031 MOTOR FUEL	3,752.02	34,302.43	27,000.00	(7,302.43)	127.1
01-67-7065 POSTAGE	809.70	2,819.40	3,500.00	680.60	80.6
01-67-7067 PRINTING	203.99	423.89	600.00	176.11	70.7
01-67-8002 MEMBERSHIPS	.00	4,730.00	6,000.00	1,270.00	78.8
01-67-8005 TRAINING/CONFERENCES	2,284.06	14,270.82	30,000.00	15,729.18	47.6
01-67-8006 MISCELLANEOUS	152.84	1,195.03	2,000.00	804.97	59.8
01-67-8007 COMPUTER SUPPORT/IT	83.14	11,699.29	12,632.00	932.71	92.6
01-67-8008 TESTING	82.00	1,212.00	3,525.00	2,313.00	34.4
01-67-8009 PUBLICATIONS	.00	.00	200.00	200.00	.0
01-67-8013 UNIFORMS	1,699.12	21,674.11	21,200.00	(474.11)	102.2
01-67-8014 SUPPLIES-OPERATING	.00	2,021.99	2,500.00	478.01	80.9
01-67-8015 SUPPLIES - TEMA	.00	.00	2,500.00	2,500.00	.0
01-67-8064 EQUIPMENT	.00	36,851.82	28,000.00	(8,851.82)	131.6
01-67-8073 LEADS/NCIC	.00	.00	1.00	1.00	.0
TOTAL POLICE	189,191.21	2,210,562.18	2,547,133.00	336,570.82	86.8

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>					
01-69-6001 SALARIES	57,926.90	705,055.69	691,558.00	(13,497.69)	102.0
01-69-6002 SALARIES - OVERTIME	6,214.30	86,566.37	80,000.00	(6,566.37)	108.2
01-69-6005 SALARIES-PART TIME	23,725.35	308,455.79	315,000.00	6,544.21	97.9
01-69-6015 FICA/MEDICARE TAX	6,483.65	81,263.77	73,848.00	(7,415.77)	110.0
01-69-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-69-6020 IMRF RETIREMENT	5,537.20	63,848.13	47,307.00	(16,541.13)	135.0
01-69-6021 EMPLOYEE HEALTH INSURANCE	12,677.11	147,013.06	155,165.00	8,151.94	94.8
01-69-7002 MAINT-VEHICLES	2,338.94	74,546.95	75,005.00	458.05	99.4
01-69-7018 MAINT-EQUIPMENT	2,244.80	4,558.69	6,000.00	1,441.31	76.0
01-69-7025 CONTRACTED SERVICES	10,047.82	65,539.47	80,900.00	15,360.53	81.0
01-69-7031 MOTOR FUEL	2,097.53	19,819.59	21,000.00	1,180.41	94.4
01-69-7065 POSTAGE	.00	.00	1.00	1.00	.0
01-69-8002 MEMBERSHIPS	1,818.00	7,522.00	9,802.00	2,280.00	76.7
01-69-8004 DUES-FEES	.00	146.50	300.00	153.50	48.8
01-69-8005 TRAINING/CONFERENCES	4,359.00	9,839.05	14,302.00	4,462.95	68.8
01-69-8006 MISCELLANEOUS	.00	486.57	1,000.00	513.43	48.7
01-69-8007 COMPUTER SUPPORT/IT	11,323.73	11,323.73	14,503.00	3,179.27	78.1
01-69-8010 SUPPLIES-OFFICE	.00	.00	1.00	1.00	.0
01-69-8013 UNIFORMS	790.00	5,263.10	9,000.00	3,736.90	58.5
01-69-8014 SUPPLIES-OPERATING	13,651.14	22,070.01	18,330.00	(3,740.01)	120.4
01-69-8062 FOREIGN FIRE TAX	.00	.00	1.00	1.00	.0
01-69-8064 EQUIPMENT	799.98	9,630.98	11,500.00	1,869.02	83.8
01-69-8104 FUND TRANSFER	.00	110,076.14	55,038.00	(55,038.14)	200.0
 TOTAL FIRE	 162,035.45	 1,733,025.59	 1,679,562.00	 (53,463.59)	 103.2
 <u>CONTINGENCY</u>					
01-73-8006 CONTINGENCY	.00	.00	130,124.49	130,124.49	.0
 TOTAL CONTINGENCY	 .00	 .00	 130,124.49	 130,124.49	 .0
 TOTAL FUND EXPENDITURES	 577,818.73	 5,829,057.17	 6,748,332.00	 919,274.83	 86.4
 NET REVENUE OVER EXPENDITURES	 509,938.83	 140,915.69	 (365,645.00)	 (506,560.69)	 38.5

VILLAGE OF THORNTON
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WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
02-40-4050 INTEREST EARNED	.00	3,901.45	1,500.00	(2,401.45)	260.1
02-40-4065 WATER CONNECTION FEES	.00	1,350.00	1,500.00	150.00	90.0
02-40-4066 MISC-WATER	50.00	15,533.99	10,000.00	(5,533.99)	155.3
02-40-4067 MISCELLANEOUS - SEWER	.00	649.10	1,000.00	350.90	64.9
02-40-4080 WATER SALES	.00	688,415.05	936,000.00	247,584.95	73.6
02-40-4081 SEWER USAGE CHARGE	.00	64,203.55	75,000.00	10,796.45	85.6
TOTAL REVENUES	50.00	774,053.14	1,025,000.00	250,946.86	75.5
TOTAL FUND REVENUE	50.00	774,053.14	1,025,000.00	250,946.86	75.5

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
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WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
02-73-8006 CONTINGENCY	.00	.00	50,000.00	50,000.00	.0
TOTAL DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0
 <u>WATER</u>					
02-74-6001 SALARIES	8,706.67	114,695.33	113,187.00	(1,508.33)	101.3
02-74-6002 SALARIES-OVERTIME	456.94	5,210.76	10,612.00	5,401.24	49.1
02-74-6015 FICA EXPENSE	639.49	8,445.15	9,471.00	1,025.85	89.2
02-74-6020 IMRF RETIREMENT	655.20	7,950.21	8,187.00	236.79	97.1
02-74-6021 EMPLOYEE HEALTH INSURANCE	2,997.66	34,311.86	40,906.00	6,594.14	83.9
02-74-7016 MAINTENANCE SEWERS	858.47	15,713.37	29,000.00	13,286.63	54.2
02-74-7018 MAINT-EQUIPMENT	.00	588.18	5,000.00	4,411.82	11.8
02-74-7019 MAINT-GROUND RESV AND TOWER	.00	2,106.00	5,000.00	2,894.00	42.1
02-74-7020 MAINT-WATER TESTS	1,353.20	6,862.37	7,000.00	137.63	98.0
02-74-7021 MAINT-WATER SYSTEM	5,513.00	61,920.87	29,500.00	(32,420.87)	209.9
02-74-7023 MAINT-METERS	.00	796.90	2,000.00	1,203.10	39.9
02-74-7040 TELEPHONE-WATER	320.00	2,080.00	2,500.00	420.00	83.2
02-74-7041 ELECTRICITY-PUMPS	1,738.02	16,063.15	13,000.00	(3,063.15)	123.6
02-74-7042 HEAT	327.03	2,253.65	4,000.00	1,746.35	56.3
02-74-7043 WATER PURCHASES	106,202.40	609,398.50	650,000.00	40,601.50	93.8
02-74-7047 DEPRECIATION EXPENSE	.00	.00	5.00	5.00	.0
02-74-7065 POSTAGE	.00	2,818.36	4,000.00	1,181.64	70.5
02-74-7069 AUDIT	.00	.00	2,350.00	2,350.00	.0
02-74-7073 LEGAL FEES	.00	2,536.68	4,000.00	1,463.32	63.4
02-74-7075 PROFESSIONAL SERVICES	4,700.00	5,226.00	27,500.00	22,274.00	19.0
02-74-7076 ENGINEERING/ARCHITECT	.00	1,851.50	2,000.00	148.50	92.6
02-74-8004 DUES-FEES	224.00	224.00	250.00	26.00	89.6
02-74-8005 TRAINING/CONFERENCES	.00	297.00	2,000.00	1,703.00	14.9
02-74-8006 MISCELLANEOUS	339.67	4,917.86	3,000.00	(1,917.86)	163.9
02-74-8007 COMPUTER SUPPORT/IT	5,454.90	11,800.34	18,400.00	6,599.66	64.1
02-74-8014 SUPPLIES-OPERATING WATER	.00	3,802.09	8,500.00	4,697.91	44.7
02-74-8015 SUPPLIES-OPERATING SEWER	.00	982.99	1,500.00	517.01	65.5
02-74-8016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
02-74-8054 GENERAL INSURANCE	.00	25,000.00	25,000.00	.00	100.0
02-74-8102 INTEREST EXPENSE	.00	.00	1.00	1.00	.0
TOTAL WATER	140,486.65	947,853.12	1,027,870.00	80,016.88	92.2
TOTAL FUND EXPENDITURES	140,486.65	947,853.12	1,077,870.00	130,016.88	87.9
NET REVENUE OVER EXPENDITURES	(140,436.65)	(173,799.98)	(52,870.00)	120,929.98	(328.7)

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MOTOR FUEL TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
04-40-4050	INTEREST EARNED	.00	4,585.97	2,500.00	(2,085.97)	183.4
04-40-4101	MFT TAX	7,813.43	109,260.11	106,750.00	(2,510.11)	102.4
	TOTAL REVENUE	7,813.43	113,846.08	109,250.00	(4,596.08)	104.2
	TOTAL FUND REVENUE	7,813.43	113,846.08	109,250.00	(4,596.08)	104.2

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MOTOR FUEL TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MFT					
04-80-7006 MAINT-STREETS	.00	3,303.40	20,000.00	16,696.60	16.5
04-80-7007 MAINT - SIDEWALKS	.00	9,650.00	16,000.00	6,350.00	60.3
04-80-7009 MAINT. - TREE REMOVAL	.00	17,075.00	17,000.00	(75.00)	100.4
04-80-7024 MAINT - STREET LIGHTS	.00	4,647.00	6,000.00	1,353.00	77.5
04-80-7076 MFT ENGINEERING	.00	.00	10,000.00	10,000.00	.0
04-80-8025 SALT EXPENSE	.00	24,027.42	22,000.00	(2,027.42)	109.2
04-80-8075 SIGNS	.00	7,615.41	8,000.00	384.59	95.2
04-80-8076 TRAFFIC LIGHTS	.00	4,558.41	6,000.00	1,441.59	76.0
TOTAL MFT	.00	70,876.64	105,000.00	34,123.36	67.5
TOTAL FUND EXPENDITURES	.00	70,876.64	105,000.00	34,123.36	67.5
NET REVENUE OVER EXPENDITURES	7,813.43	42,969.44	4,250.00	(38,719.44)	1011.1

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		GRANTS				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUE						
05-40-4068	GRANT REVENUE	.00	34,534.79	150,000.00	115,465.21	23.0
05-40-4069	DONATIONS RECEIVED	.00	8,608.98	.00	(8,608.98)	.0
05-40-4099	CONTINGENCY	.00	.00	500,000.00	500,000.00	.0
TOTAL REVENUE		.00	43,143.77	650,000.00	606,856.23	6.6
TOTAL FUND REVENUE		.00	43,143.77	650,000.00	606,856.23	6.6

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		GRANTS				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS</u>						
05-63-8067	INFRASTRUCTURE IMPROVEMENTS	.00	.00	150,000.00	150,000.00	.0
	TOTAL PUBLIC WORKS	.00	.00	150,000.00	150,000.00	.0
<u>POLICE</u>						
05-67-8041	THEFT TASK FORCE EXPENSES	.00	.00	8,609.00	8,609.00	.0
	TOTAL POLICE	.00	.00	8,609.00	8,609.00	.0
<u>DEPARTMENT 73</u>						
05-73-8006	CONTINGENCY	.00	.00	491,391.00	491,391.00	.0
	TOTAL DEPARTMENT 73	.00	.00	491,391.00	491,391.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	650,000.00	650,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	43,143.77	.00	(43,143.77)	.0

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POLICE DUI/VEHICLE REPLACEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
06-40-4040	CIRCUIT COURT FINES	.00	.00	250.00	250.00	.0
06-40-4050	INTEREST INCOME	.00	29.69	10.00	(19.69)	296.9
	TOTAL REVENUE	.00	29.69	260.00	230.31	11.4
	TOTAL FUND REVENUE	.00	29.69	260.00	230.31	11.4

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POLICE DUI/VEHICLE REPLACEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>POLICE</u>					
06-67-7002	MAINT-VEHICLES	.00	.00	1,400.00	1,400.00	.0
06-67-8006	MISCELLANEOUS	.00	.00	1.00	1.00	.0
06-67-8064	EQUIPMENT/VEHICLES PURCHASE	.00	.00	1.00	1.00	.0
06-67-8102	INTEREST EXPENSE	.00	.00	1.00	1.00	.0
	TOTAL POLICE	.00	.00	1,403.00	1,403.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	1,403.00	1,403.00	.0
	NET REVENUE OVER EXPENDITURES	.00	29.69	(1,143.00)	(1,172.69)	2.6

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CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
08-40-4010 AMBULANCE REVENUE	.00	19,841.50	.00	(19,841.50)	.0
08-40-4050 INTEREST INCOME	.00	5,619.00	2,000.00	(3,619.00)	281.0
08-40-4055 VEHICLE SALES	.00	1,000.00	.00	(1,000.00)	.0
08-40-4056 SALE OF PROPERTY	.00	79,500.00	.00	(79,500.00)	.0
08-40-4090 BOND/LOAN PROCEEDS	.00	.00	240,000.00	240,000.00	.0
08-40-8068 GRANT REVENUE	.00	102,852.00	100,000.00	(2,852.00)	102.9
TOTAL REVENUE	.00	208,812.50	342,000.00	133,187.50	61.1
TOTAL FUND REVENUE	.00	208,812.50	342,000.00	133,187.50	61.1

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
08-50-7075 PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
08-50-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-50-8064 EQUIPMENT ACQUISITIONS	.00	49,618.00	103,001.00	53,383.00	48.2
08-50-8067 INFRASTRUCTURE IMPROVEMENTS	.00	.00	1.00	1.00	.0
TOTAL ADMINISTRATION	.00	49,618.00	103,004.00	53,386.00	48.2
<u>RECREATION DEPARTMENT</u>					
08-61-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-61-8064 EQUIPMENT ACQUISITION	.00	.00	1.00	1.00	.0
08-61-8066 BUILDING IMPROVEMENTS	2,031.19	3,981.19	12,002.00	8,020.81	33.2
TOTAL RECREATION DEPARTMENT	2,031.19	3,981.19	12,004.00	8,022.81	33.2
<u>PUBLIC WORKS</u>					
08-63-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-63-8064 EQUIPMENT ACQUISITION	.00	38,069.44	25,802.00	(12,267.44)	147.5
08-63-8066 BUILDING IMPROVEMENTS	.00	.00	1.00	1.00	.0
08-63-8067 INFRASTRUCTURE IMPROVEMENTS	.00	.00	1.00	1.00	.0
08-63-8900 TRANSFER TO OTHER FUNDS	.00	.00	1.00	1.00	.0
TOTAL PUBLIC WORKS	.00	38,069.44	25,806.00	(12,263.44)	147.5
<u>POLICE DEPARTMENT</u>					
08-67-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-67-8064 EQUIPMENT ACQUISITION	.00	145,728.21	147,001.00	1,272.79	99.1
08-67-8066 BUILDING IMPROVEMENTS	.00	.00	1.00	1.00	.0
TOTAL POLICE DEPARTMENT	.00	145,728.21	147,003.00	1,274.79	99.1
<u>FIRE DEPARTMENT</u>					
08-69-8039 GRANT MATCH - FIRE DEPT	.00	.00	1.00	1.00	.0
08-69-8064 EQUIPMENT ACQUISITION	.00	27,542.22	28,005.00	462.78	98.4
08-69-8069 INSTALLMENT CONTRACT PAYMENTS	.00	.00	1.00	1.00	.0
TOTAL FIRE DEPARTMENT	.00	27,542.22	28,007.00	464.78	98.3

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
DEPARTMENT 73					
08-73-8006 CONTINGENCY	.00	25,870.00	50,000.00	24,130.00	51.7
TOTAL DEPARTMENT 73	.00	25,870.00	50,000.00	24,130.00	51.7
TOTAL FUND EXPENDITURES	2,031.19	290,809.06	365,824.00	75,014.94	79.5
NET REVENUE OVER EXPENDITURES	(2,031.19)	(81,996.56)	(23,824.00)	58,172.56	(344.2)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

GO BOND DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
09-40-4001	PROPERTY TAXES	.00	7,899.81	126,828.00	118,928.19	6.2
09-40-4050	INTEREST INCOME	.00	745.09	.00	(745.09)	.0
09-40-4091	TRANSFER FROM OTHER FUNDS	.00	89,250.97	123,464.00	34,213.03	72.3
	TOTAL REVENUES	.00	97,895.87	250,292.00	152,396.13	39.1
	TOTAL FUND REVENUE	.00	97,895.87	250,292.00	152,396.13	39.1

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

GO BOND DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE</u>					
09-30-8101 PRINCIPAL - 2018 GO BOND	.00	120,000.00	120,000.00	.00	100.0
09-30-8102 INTEREST - 2018 GO BOND	.00	17,690.00	17,690.00	.00	100.0
09-30-8131 CAPITAL LEASE LOAN - PRINCIPAL	.00	93,266.26	93,266.00	(.26)	100.0
09-30-8132 CAPITAL LEASE LOAN - INTEREST	.00	30,197.61	30,197.00	(.61)	100.0
TOTAL DEBT SERVICE	.00	261,153.87	261,153.00	(.87)	100.0
TOTAL FUND EXPENDITURES	.00	261,153.87	261,153.00	(.87)	100.0
NET REVENUE OVER EXPENDITURES	.00	(163,258.00)	(10,861.00)	152,397.00	(1503.

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

DOWNTOWN TIF #3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
11-40-4001	PROPERTY TAX	35,815.67	222,351.58	30,000.00	(192,351.58)	741.2
11-40-4050	INTEREST INCOME	.00	99.21	1.00	(98.21)	9921.0
	TOTAL REVENUE	35,815.67	222,450.79	30,001.00	(192,449.79)	741.5
	TOTAL FUND REVENUE	35,815.67	222,450.79	30,001.00	(192,449.79)	741.5

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

DOWNTOWN TIF #3

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NEW DOWNTOWN TIF</u>					
11-74-7073 LEGAL FEES	.00	847.00	10,000.00	9,153.00	8.5
11-74-7075 PROFESSIONAL SERVICES	.00	8,000.00	10,000.00	2,000.00	80.0
11-74-7076 ENGINEERING SERVICES	.00	.00	1.00	1.00	.0
11-74-7089 DEVELOPER REIMBURSEMENTS	.00	.00	1.00	1.00	.0
11-74-8063 CAPITAL IMPROVEMENTS	.00	.00	9,500.00	9,500.00	.0
11-74-8064 EQUIPMENT ACQUISITION	.00	.00	1.00	1.00	.0
11-74-8310 REAL ESTATE TAX PAYMENT	.00	.00	1.00	1.00	.0
11-74-8900 TRANSFER TO OTHER FUNDS	.00	.00	1.00	1.00	.0
TOTAL NEW DOWNTOWN TIF	.00	8,847.00	29,505.00	20,658.00	30.0
TOTAL FUND EXPENDITURES	.00	8,847.00	29,505.00	20,658.00	30.0
NET REVENUE OVER EXPENDITURES	35,815.67	213,603.79	496.00	(213,107.79)	43065.

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

TIF DOWNTOWN		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TIF DOWNTOWN</u>						
12-74-8064	SURPLUS REFUNDED	.00	40,000.00	.00	(40,000.00)	.0
	TOTAL TIF DOWNTOWN	.00	40,000.00	.00	(40,000.00)	.0
	TOTAL FUND EXPENDITURES	.00	40,000.00	.00	(40,000.00)	.0
	NET REVENUE OVER EXPENDITURES	.00	(40,000.00)	.00	40,000.00	.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

BLACKSTONE TIF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>BLACKSTONE TIF</u>					
13-40-4001	PROPERTY TAXES	47,929.00	99,063.74	90,000.00	(9,063.74)	110.1
13-40-4015	TIF APPLICATION FEES	.00	.00	400.00	400.00	.0
13-40-4050	INTEREST INCOME	.00	1,321.82	150.00	(1,171.82)	881.2
	TOTAL BLACKSTONE TIF	47,929.00	100,385.56	90,550.00	(9,835.56)	110.9
	TOTAL FUND REVENUE	47,929.00	100,385.56	90,550.00	(9,835.56)	110.9

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

BLACKSTONE TIF

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
BLACKSTONE TIF					
13-74-7073 LEGAL	.00	110.00	3,000.00	2,890.00	3.7
13-74-7075 PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
13-74-7076 ENGINEERING EXPENSE	.00	.00	1.00	1.00	.0
13-74-7089 DEVELOPER REIMBURSEMENT	.00	.00	1.00	1.00	.0
13-74-8006 MISCELLANEOUS	.00	.00	1.00	1.00	.0
13-74-8063 CAPITAL IMPROVEMENT	.00	.00	16,000.00	16,000.00	.0
13-74-8064 EQUIPMENT ACQUISITION	.00	.00	17,500.00	17,500.00	.0
13-74-8900 TRANSFER TO OTHER FUNDS	.00	28,738.84	57,478.00	28,739.16	50.0
TOTAL BLACKSTONE TIF	.00	28,848.84	93,982.00	65,133.16	30.7
TOTAL FUND EXPENDITURES	.00	28,848.84	93,982.00	65,133.16	30.7
NET REVENUE OVER EXPENDITURES	47,929.00	71,536.72	(3,432.00)	(74,968.72)	2084.4

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

WATER FUND CAPITAL IMPROVEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
14-40-4050 INTEREST EARNED	.00	5,410.74	5,000.00	(410.74)	108.2
14-40-4083 CAPITAL IMPROVEMENT SURCHARGE	.00	99,758.23	150,000.00	50,241.77	66.5
14-40-4090 LOAN PROCEEDS	.00	97,676.41	400,000.00	302,323.59	24.4
TOTAL REVENUES	.00	202,845.38	555,000.00	352,154.62	36.6
TOTAL FUND REVENUE	.00	202,845.38	555,000.00	352,154.62	36.6

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

WATER FUND CAPITAL IMPROVEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER/SEWER</u>					
14-74-7076 ENGINEERING/ARCHITECT	.00	15,000.00	20,001.00	5,001.00	75.0
14-74-8007 COMPUTER SUPPORT/IT	.00	.00	1.00	1.00	.0
14-74-8062 INFRASTRUCTURE IMPR. SEWER	.00	.00	1.00	1.00	.0
14-74-8063 INFRASTRUCTURE IMPR. WATER	2,630.00	91,739.81	380,000.00	288,260.19	24.1
14-74-8064 EQUIPMENT PURCHASES	.00	.00	115,000.00	115,000.00	.0
14-74-8101 DEBT PRINCIPAL PYMTS	.00	.00	15,000.00	15,000.00	.0
14-74-8102 INTEREST EXPENSE	.00	.00	20,000.00	20,000.00	.0
TOTAL WATER/SEWER	2,630.00	106,739.81	550,003.00	443,263.19	19.4
TOTAL FUND EXPENDITURES	2,630.00	106,739.81	550,003.00	443,263.19	19.4
NET REVENUE OVER EXPENDITURES	(2,630.00)	96,105.57	4,997.00	(91,108.57)	1923.3

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

SOS GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUES</u>					
15-40-4050	INTEREST INCOME	.00	51,997.50	50,000.00	(1,997.50)	104.0
15-40-4055	SALE OF VEHICLES	.00	22,175.00	.00	(22,175.00)	.0
15-40-4068	GRANT REVENUE	.00	3,841,182.00	3,841,182.00	.00	100.0
15-40-4069	GRANT REVENUE - CHICAGO	.00	1,342,788.00	1,342,788.00	.00	100.0
	TOTAL REVENUES	.00	5,258,142.50	5,233,970.00	(24,172.50)	100.5
	TOTAL FUND REVENUE	.00	5,258,142.50	5,233,970.00	(24,172.50)	100.5

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

SOS GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
15-67-6001 NON SWORN SALARIES	20,804.98	222,044.90	283,456.00	61,411.10	78.3
15-67-6002 NON SWORN SALARIES-OVERTIME	.00	1,087.48	5,000.00	3,912.52	21.8
15-67-6005 TASK FORCE FINANCIAL SALARIES	960.00	15,419.29	15,000.00	(419.29)	102.8
15-67-6015 FICA/MEDICARE TAX	1,575.33	17,911.62	23,214.00	5,302.38	77.2
15-67-6016 UNEMPLOYMENT BENEFITS	.00	.00	5.00	5.00	.0
15-67-6020 IMRF RETIREMENT	1,556.20	15,287.04	20,068.00	4,780.96	76.2
15-67-6021 EMPLOYEE HEALTH INSURANCE	1,462.73	27,668.82	50,135.00	22,466.18	55.2
15-67-7002 VEHICLE MAINTENANCE/FUEL	18,836.42	154,924.67	220,000.00	65,075.33	70.4
15-67-7025 CONTRACTUAL SERVICES	4,481.89	83,000.59	64,400.00	(18,600.59)	128.9
15-67-7070 FACILITIES LEASE	.00	32,700.00	34,000.00	1,300.00	96.2
15-67-7073 CONTRACTUAL LEGAL & AUDIT	.00	.00	16,800.00	16,800.00	.0
15-67-7074 ISATT STATE'S ATTNY PYRL	56,567.26	149,794.97	380,000.00	230,205.03	39.4
15-67-7075 ISATT SWORN LAW ENFORCEMENT	68,362.33	1,459,223.47	3,342,454.00	1,883,230.53	43.7
15-67-7077 ISATT SWORN LAW ENFORCE OT	50,682.64	550,690.81	820,000.00	269,309.19	67.2
15-67-8003 TRAVEL/TRAINING	7,484.92	33,541.79	45,950.00	12,408.21	73.0
15-67-8012 MATERIALS/SUPPLIES	1,204.39	8,162.51	23,000.00	14,837.49	35.5
15-67-8063 VEHICLE ACQUISITIONS	66,082.52	539,160.04	330,000.00	(209,160.04)	163.4
15-67-8064 EQUIPMENT PURCHASES	11,413.79	149,720.46	169,000.00	19,279.54	88.6
TOTAL POLICE	311,475.40	3,460,338.46	5,842,482.00	2,382,143.54	59.2
<u>DEPARTMENT 68</u>					
15-68-7025 CONTRACTED SERVICES	.00	.00	56,750.00	56,750.00	.0
15-68-7077 CONTRACTUAL OVERTIME - INVESTI	116,841.86	810,065.58	1,474,630.00	664,564.42	54.9
15-68-8003 TRAVEL & TRAINING	.00	3,749.99	9,140.00	5,390.01	41.0
15-68-8012 MATERIALS/SUPPLIES	.00	.00	116,368.00	116,368.00	.0
15-68-8063 VEHICLE ACQUISITION	.00	254,932.20	364,000.00	109,067.80	70.0
15-68-8064 EQUIPMENT PURCHASES	25,765.35	242,039.09	82,400.00	(159,639.09)	293.7
TOTAL DEPARTMENT 68	142,607.21	1,310,786.86	2,103,288.00	792,501.14	62.3
TOTAL FUND EXPENDITURES	454,082.61	4,771,125.32	7,945,770.00	3,174,644.68	60.1
NET REVENUE OVER EXPENDITURES	(454,082.61)	487,017.18	(2,711,800.00)	(3,198,817.18)	18.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

REBUILD ILLINOIS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 40</u>					
16-40-4050 INTEREST INCOME	.00	353.69	.00	(353.69)	.0
TOTAL SOURCE 40	.00	353.69	.00	(353.69)	.0
TOTAL FUND REVENUE	.00	353.69	.00	(353.69)	.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

REBUILD ILLINOIS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REBUILD ILLINOIS					
16-80-7076	ENGINEERING FEES	.00	.00	5,000.00	5,000.00	.0
16-80-8067	INFRASTRUCTURE IMPROVEMENTS	.00	.00	47,000.00	47,000.00	.0
	TOTAL REBUILD ILLINOIS	.00	.00	52,000.00	52,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	52,000.00	52,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	353.69	(52,000.00)	(52,353.69)	.7

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2026

Section IV, ItemA.

		FUND 26				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
SOURCE 40						
26-40-4080	GARBAGE FEES	.00	84,950.65	.00	(84,950.65)	.0
	TOTAL SOURCE 40	.00	84,950.65	.00	(84,950.65)	.0
	TOTAL FUND REVENUE	.00	84,950.65	.00	(84,950.65)	.0
	NET REVENUE OVER EXPENDITURES	.00	84,950.65	.00	(84,950.65)	.0

Battery Energy Storage Systems

VILLAGE OF THORNTON, IL

May 18, 2026



WWW.TURNINGPOINT-ENERGY.COM

TurningPoint Energy -Community-Focused Developer

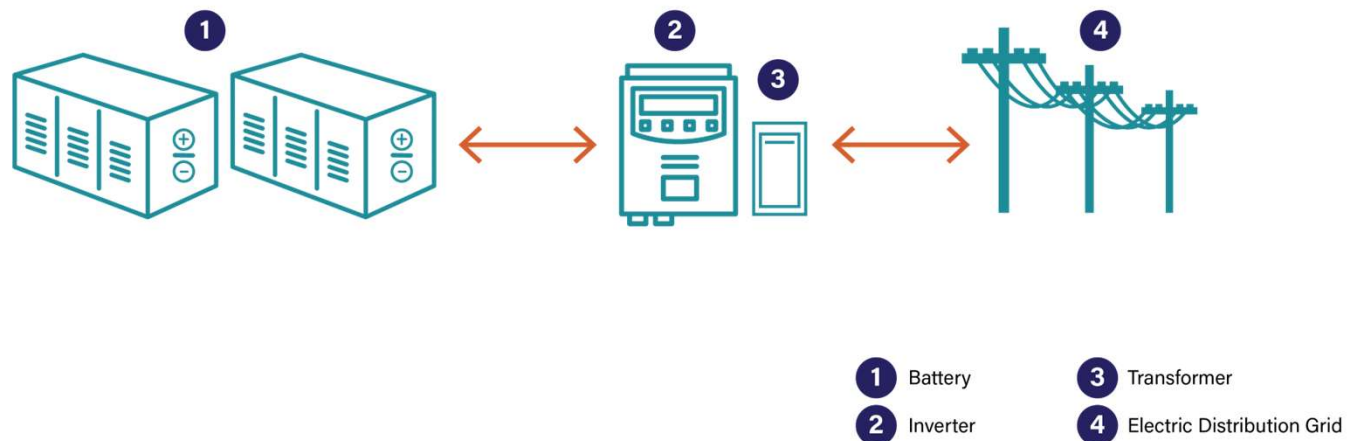
TurningPoint Energy has been developing renewable energy projects and energy infrastructure since 2014 with the following goals:

- **Understanding** what is important to the community, its businesses and its citizens.
- **Listening** to those closest to our project sites.
- **Designing** our projects to integrate within your community.
- **Investing** in local initiatives and charitable organizations. By the end of 2026, TPE will have provided more than \$3,000,000 to non-profits and community initiatives in areas where our projects reside.



What is a Battery Energy Storage System (BESS)?

- **Charging:** Batteries store electricity generated from the grid.
- **Storing:** Energy is held until it's needed – especially during peak demand or when generation is low.
- **Discharging:** Stored energy is released to the grid or facility, ensuring a steady power supply.



The Focus on Stand-Alone Storage in Illinois

- Recently passed Omnibus Energy Bill (SB25), the Clean and Reliable Grid Affordability Act, created programs to facilitate greater battery storage adoption in Illinois.
- Enabled smaller batteries up to 5 MW AC (typically 4 Hour (20 MWh)) to interconnect into the distribution system to reduce system peaks.
- Batteries receive an upfront rebate and *then* charge and discharge on a ComEd retail hourly rate tariff.
- Can co-locate multiple systems.
- Also established framework for local (county) ordinances and standardized the property tax structure.
- Set requirements for batteries to meet the latest rigorous fire code standards and requires developers to offer training to local first responders.



Tesla's Megapack stand-alone storage system.

Benefits of Battery Storage ...

For the Grid:

- Replaces expensive "peaker plants" by supplying power during high-demand periods, avoiding the need to run the grid's most costly and inefficient power sources.
- Defers costly grid upgrades by reducing peak demand, so utilities don't have to build oversized equipment that sits idle most of the time.
- Maximizes existing generation by storing cheap energy so it isn't wasted and can be used when demand is high.



Tesla's new Megapack battery project in Texas. Additional info. [here](#).

For the Community:



Enhances energy
resilience and
independence



Reduces carbon
emissions by maximizing
current generation



Lowers energy costs
through peak shaving
and demand charge
reduction



Increased tax revenue
for local communities

Local Impacts to Property Tax

Increased, predictable property tax revenue without added burden.

- Based on SB25, BESS value will be assessed based on the kW capacity of the battery following a fixed formula and depreciation schedule that adjusts for inflation over time.
 - This structure creates lucrative, predictable property tax revenues for the life of the battery.
- A five (5) MW distributed energy storage system could generate approx. **\$40,000** more in tax revenue **in year 1** from as little as **1 acre** of land (**\$580,000** more over 20 years) – **a substantially higher amount compared to most land uses.**
- Top beneficiaries of the tax increase would include Cook County, the Village of Thornton and the local school districts and community college that serve Village of Thornton families.
- This increases funding with no increase in student population or service costs.
- NOTE: Cook County and its AHJs do not have to follow this exact taxing structure. We will work with the Village of Thornton to prepare a site-specific tax impact analysis.



*Estimated property tax revenue
for a 5 MW BESS.*

Proposed Project Area

Portion of Parcels:

29-33-301-043-0000

29-33-400-051-0000

29-33-400-052-0000

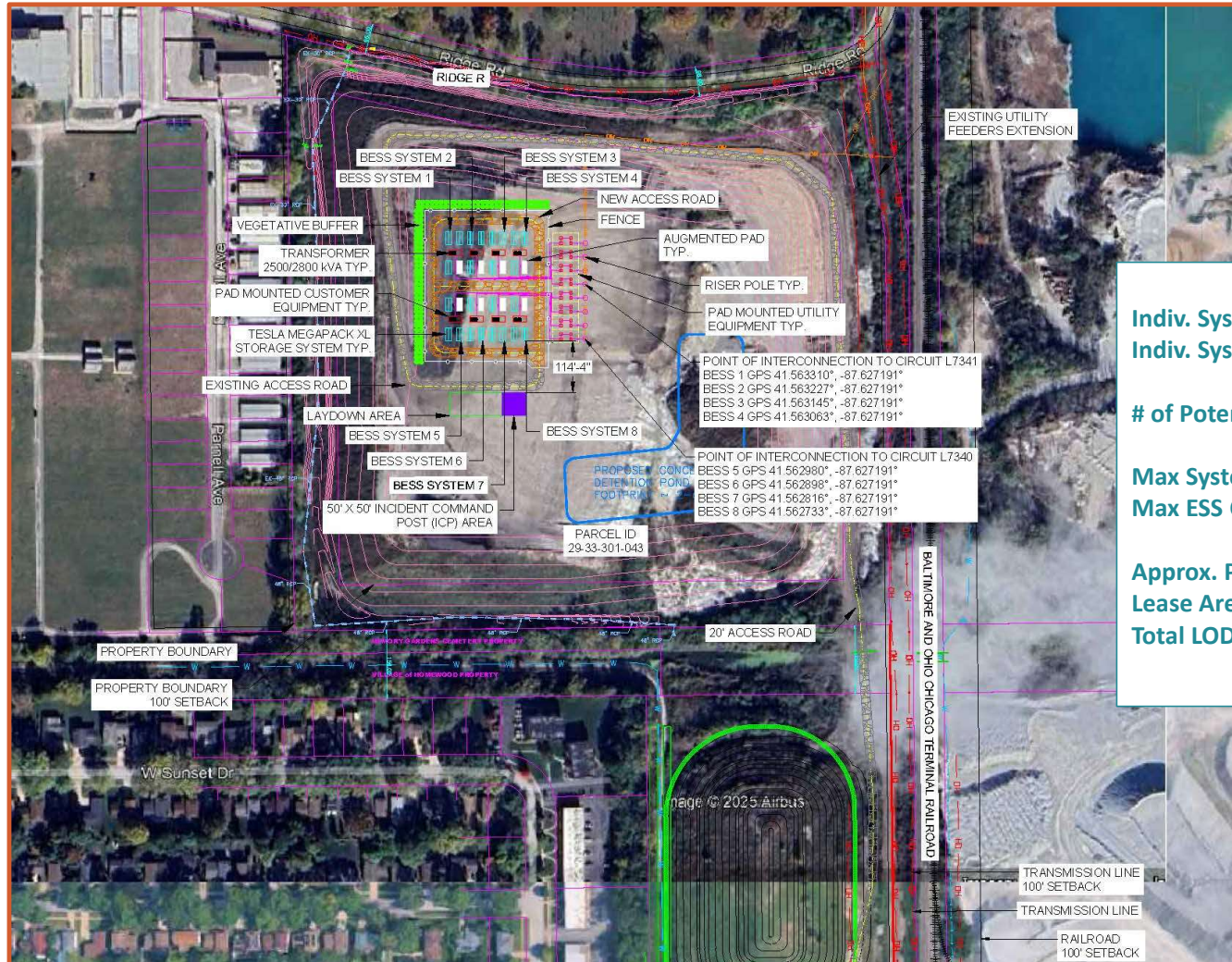
Village of Thornton
Cook County, IL

Industrial Zoning
Reclaimed Quarry Site

Site Control to be secured
by an Option to Lease



Preliminary Site Plan



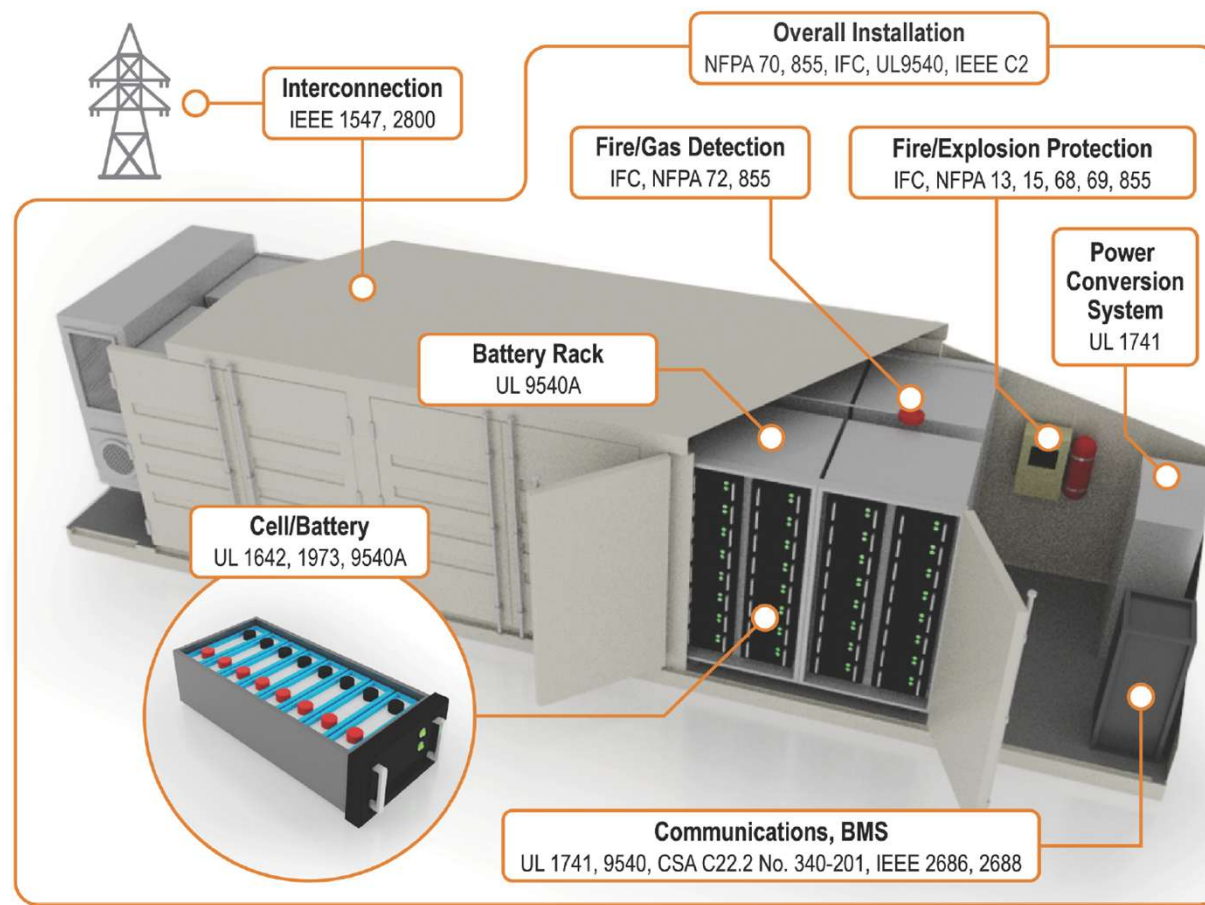
Site Specific Studies & Permitting Documentation

Once we have feedback from Village officials and have refined our initial siting we would then obtain site-specific studies to provide as part of any local permit process.

- Detailed Site Plan with proposed setbacks, site access and equipment locations
- Ongoing Fire Mitigation and Management Plan created in conjunction with our expert consultants
- Predictive Noise Study in compliance with the Illinois Pollution Control Board (IPCB) requirements
- Phase 1 Environmental Site Assessment
- Wetlands Delineation and Floodplain mapping (if needed)
- Federal & State Level Wildlife and Biological Resources Impacts
- State Historical Preservation Office Consultation
- Landscape Screening and Maintenance Plan
- Renderings of Project Site with Screening from neighbors and roadways
- Decommissioning Plan and Calculations for Decommissioning Surety
- Site Specific Tax Impact Analysis

These items are in addition to any other permitting documentation that the Village may require as part of a special use application on industrial-zoned land.

BESS Technology - Codes & Standards



Pacific Northwest National Laboratory ("PNNL") Energy Storage Systems (ESS) Codes and Standards. Sourced from the "Study of Codes and Standards for Stationary Energy Storage Systems." Full report [here](#).

Proven Technology

- Battery technology is not new. Proposed batteries use the same technology as your phone, laptop, power tools, etc.
- 700+ utility-scale batteries are installed and operating in the United States.
- Industry standards and certifications ensure safe deployment and operation.
- To ensure safe operation systems include:
 - Thermal management systems (cooling)
 - Real-time monitoring and automated shutdowns



Fire Safety

- TPE works with best-in-class national BESS fire safety consultants in every project phase, from design, siting, development, permitting and beyond
- Fire safety begins with product and project design - TPE commits to meet or exceed current code requirements regardless of AHJ's current level of code adoption
- TPE commits to only using products that have been third-party tested and rated for fire safety (UL9540, UL9540A, UL1973)
- Fire safety consultants help TPE and the AHJ develop site-specific Emergency Response Plan, Hazard Mitigation Analysis, Failure Mode and Effects Analysis tailored to local fire authority's capabilities
- TPE supports fire authorities to ensure they have needed training and capabilities



National Fire Protection Association (NFPA) Standards

- **NFPA 855** - Standard for the Installation of Stationary Energy Storage Systems
 - Operative fire code for BESS in most jurisdictions
 - Covers product and project design, testing and permitting requirements
 - Revised in 2026 in consultation with experts engaged by TPE
- **NFPA 72** - National Fire Alarm and Signaling Code
 - Covers fire alarm system design and related procedures
- **NFPA 22** - Standard for Water Tanks for Private Fire Protection
 - Covers water access requirements for remote facilities
- **NFPA 69** - Standard on Fire Event Prevention Systems
 - Covers prevention and control of explosions in enclosures that contain concentrations of flammable gases, vapors, mists, dusts, or hybrid mixtures



Power meets protection: fire safety in ESS design.

Project Commitment to Local Authorities: Design, Emergency Response and Training



Designed to applicable safety codes and standards and operating procedures



Emergency Response Plan developed prior to construction



Sites monitored 24/7 thru a Remote Operation Center



Provide training to staff and Fire Departments. Commissioning, Operation and annual review/updates by trained personnel



Provide access to subject matter experts and code consultants



NFPA 72 compliant system with First Responders for ERP communication

Questions & Additional Information

Mike Marsch

VP of Development
TurningPoint Energy
mmarsch@tpoint-e.com



WWW.TURNINGPOINT-ENERGY.COM

Kara Price

Director of Development
TurningPoint Energy
kprice@tpoint-e.com



Southland Communications Center

3700 W. 183rd St., Hazel Crest, IL 60429

Non-Emergency (708) 777-3700

Administration (708) 797-3702

To: Board of Directors

From: Executive Director Kowalski

Date: May 6, 2026

Subject: Intergovernmental Tower Use Agreements

Southland utilizes member owned infrastructure to support mission-critical radio communications. These agreements were originally established in 2005 under the predecessor agency, E-COM, and were renewed in 2016 in accordance with Public Act 99-0006, including expansion to additional members. The current draft agreement has been reviewed and provided by Attorney Kelly.

The agreement authorizes Southland to install, operate, and maintain communications equipment on member facilities in support of police and fire operations. They provide twenty-four hour access, require each party to bear its own costs, and establish defined maintenance and liability provisions. The agreement also includes automatic annual renewal with a ninety-day termination provision. These terms reflect long-standing operational practices and ensure continued system reliability and interoperability.

Formal approval and execution of these agreements under Southland will transition and reaffirm legacy E-COM infrastructure agreements within the current governance structure, ensure uninterrupted access to critical communications infrastructure, provide legal clarity and consistency across all member units of local government, and maintain alignment with statutory requirements and intergovernmental cooperation standards following consolidation. The agreements are administrative in nature, carry no direct financial obligation between the parties, and represent a continuation of existing operational relationships.

Approval is recommended to authorize intergovernmental tower use agreements with all members and to place the executed agreements on file. Consider a motion to approve and authorize the intergovernmental tower use agreements between Southland and its members.

THE VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

RESOLUTION
NUMBER 2026-012R

**A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS,
AUTHORIZING AND APPROVING AN INTERGOVERNMENTAL AGREEMENT BY
AND BETWEEN THE VILLAGE AND SOUTHLAND PUBLIC SAFETY
COMMUNICATIONS RELATED TO PUBLIC SAFETY RESPONSE SERVICES**

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

ROSEMARY CUNNINGHAM
GINA GLASER
ERNEST “BO” KAYE
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER
Trustees

RESOLUTION NO. 2026-012R

**A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS,
AUTHORIZING AND APPROVING AN INTERGOVERNMENTAL AGREEMENT BY
AND BETWEEN THE VILLAGE AND SOUTHLAND PUBLIC SAFETY
COMMUNICATIONS RELATED TO PUBLIC SAFETY RESPONSE SERVICES**

WHEREAS, the Village of Thornton, Cook County, Illinois (the “*Village*”) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the “*Home Rule Powers*”); and

WHEREAS, the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq., authorizes agreements between governmental bodies; and

WHEREAS, the Village and Southland Public Safety Communications desire to enter into an intergovernmental agreement related to public safety response services, a copy of which is attached hereto and made a part hereof as Exhibit A (the “*Agreement*”); and

WHEREAS, the Village President and Board of Trustees of the Village of Thornton (the “*Corporate Authorities*”) deem it advisable and in the best interest of the Village to approve the Agreement and authorize its execution pursuant to the Village’s Home Rule Powers.

NOW, THEREFORE, BE IT RESOLVED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois, by and through its Home Rule Powers as follows:

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. The Agreement, a copy of which is attached hereto and made a part hereof as Exhibit A, is hereby approved in substantially the form presented to the Village Board with such necessary non-material changes as may be authorized by the Village President.

Section 3. The Village President and Village Administrator are hereby authorized and directed to execute and deliver the Agreement and any and all documents necessary to implement the provisions, terms and conditions thereof, as therein described.

Section 4. The officials and officers of the Village are hereby authorized to undertake actions on the part of the Village as necessary to implement the terms of this Resolution and as contained in the Agreement to complete satisfaction of the provisions, terms or conditions stated therein.

Section 5. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any other provision of this Resolution.

Section 6. All ordinances, resolutions, motions or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

Section 7. This Resolution shall be in full force and effect upon its passage, approval and publication as provided by law.

(Intentionally Left Blank)

PASSED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois this 18th day of May 2026, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
KAYE				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois on this 18th day of May 2026.

MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

NIKKI KITAKIS
VILLAGE CLERK

Exhibit A
Agreement
(see attached)

**AGREEMENT FOR USE OF PROPERTY BETWEEN
VILLAGE (CITY) OF _____ AND
SOUTHLAND PUBLIC SAFETY COMMUNICATIONS**

I. GENERAL TERMS

A. This Agreement is made between the Village (City) of _____, located at _____, Illinois (hereinafter “Municipality”) and Southland Public Safety Communications, located at 3700 West 183rd Street, Hazel Crest, Illinois 60429 (hereinafter “Southland”).

B. This Agreement shall commence on _____ and shall be in effect for one (1) year thereafter. The Agreement shall be automatically renewed at the end of the initial term on a year-to-year basis unless either party provides ninety (90) days written notice to the other party of their intent to terminate the Agreement.

II. USE OF THE PROPERTY

A. Southland will have the right to maintain all equipment as detailed on attached addendum and install or update equipment as necessary on the water tower, building or other public structure located at _____. Said equipment is to be utilized by Southland for facilitating a public safety response and the provision of such service to the community will serve as consideration to the Municipality. Southland for its Police and Fire operations shall have twenty-four (24) hour a day access to the water tower, building or other public structure and _____ (insert any other spatial requirements, i.e. cabinets, etc.). Southland shall have access to a communication provider network interface.

B. Each party to this Agreement will bear their own costs associated with the use of the water tower, building or other public structure by Southland.

C. Each party will be responsible for all utility costs associated with the use of the water tower, building or other public structure.

III. MAINTENANCE

A. From time to time, said Municipality may choose to paint or do other maintenance on the water tower, building or other public structure itself. If said maintenance process requires the removal of any or all of the Southland equipment, the Municipality shall bear the full costs of said removal. Southland shall maintain sole discretion to elect the contractors to perform the removal and replacement work on its equipment.

B. Any maintenance, service, replacement or repair done to the Southland equipment that is initiated by Southland and that is not a result of the Municipality’s maintenance to or painting of the water tower, building or other public structure shall be borne by Southland.

C. The cost of any repair or replacement of the Southland equipment as a result of damage from an act of nature shall be borne solely by Southland. The cost of any repair to the water tower, building or other public structure as a result of damage from an act of nature shall be borne solely by the Municipality.

D. Southland shall have twenty-four (24) hour access to the water tower, building or other public structure and its equipment to maintain, service, replace, or repair its equipment.

E. Southland shall operate and perform maintenance on its equipment on Municipality's facilities in such a manner that will not cause interference to the Municipality; and other lessees whose leases proceed the date of this agreement, and any of their operations.

F. Southland will comply with all Federal Communication Commission (FCC) license and tower requirements.

IV. TERMINATION OF AGREEMENT

A. This Agreement may be terminated without further liability on ninety (90) days written notice as follows:

1. By either party upon a default of any covenant or term hereof by the other party, which default is not cured within ninety (90) days of receipt of written notice of default.
2. By the Municipality if Southland fails to meet the requirements set forth in this Agreement.
3. By Southland or by the Municipality, for any reason or no reason provided ninety (90) days written notice is provided.

B. Within sixty (60) days of the date of termination of this Agreement, Southland will, at their expense, remove all equipment and attachments from the Municipality property and return the property to the condition that existed at the time Southland placed their equipment on the Municipality's property.

V. WAIVER OF SUBROGATION

A. The Municipality and Southland release each other and their respective principals, employees, representatives and agents from any claims for damage to any person or to the property caused by, or that resulted from, risks insured under any insurance policies carried by the parties and in force at the time of any such damage. Both parties shall cause each insurance policy obtained by them to provide that the insurance company waives all right of recovery by way of subrogation against the other in connection with any damage covered by any policy. Neither party shall be liable to the other for any damage caused by fire or any of the risks insured against under any insurance policy required in paragraph VI.

VI. INSURANCE

A. Southland, at their sole expense, shall procure and maintain on the Municipality property bodily injury and property damage insurance with a combined single limit of at least \$1,000,000 per occurrence. Such insurance shall insure, on an occurrence basis, against liability of Southland arising out of or in connection with Southland's use of the Municipality water tower, building or other public structure.

VII. LIABILITY AND INDEMNITY

A. Southland shall indemnify and hold the Municipality harmless from all claims (including attorney's fees, costs and expenses of defending against such claims) arising from the negligence or willful misconduct of Southland or their agents or employees in or about the leased property.

B. The Municipality shall indemnify and hold Southland harmless from all claims (including attorney's fees, costs and expenses of defending against such claims) arising or alleged to arise from the acts or omissions of the Municipality or its agents, employees, contractors or other tenants occurring in or about the leased property.

C. Nothing in Sections V, VI, or VII of this Agreement shall in any way abrogate or nullify any immunity provisions available to Southland or Municipality under the terms of Illinois law.

VIII. MISCELLANEOUS

A. This Agreement constitutes the entire Agreement and understanding between the parties and supersedes all offers, negotiations and other Agreements concerning the subject matter contained herein. Any amendments to this Agreement must be in writing and executed by both parties.

B. If any provision of this Agreement is invalid or unenforceable with respect to any party, the remainder of this Agreement or the application of such provision to persons other than those as to whom it is held invalid or unenforceable, shall not be affected and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

C. This Agreement shall be binding on and inure to the benefit of the successors and permitted assignees of the respective parties.

D. Any notice or demand required to give herein shall be made by certified or registered mail, return receipt requested, or reliable overnight courier to the address of the respective parties set forth below:

Municipality:

Southland: Southland Public Safety Communications
3700 W. 183rd Street
Hazel Crest, IL 60429
ATTN: Executive Director

E. The laws of the State of Illinois shall govern this Agreement.

IN WITNESS THEREOF, the parties have executed this Agreement as of the day and year first above written.

VILLAGE(CITY) OF _____ SOUTHLAND PUBLIC SAFETY COMMUNICATIONS

By: _____ By: _____

Date: _____ Date: _____

THE VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

ORDINANCE
NUMBER 2026-020

**AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS,
AMENDING CHAPTER 3-6 (“*EMERGENCY MANAGEMENT AGENCY*”) OF TITLE 3
 (“*BOARDS AND COMMISSIONS*”) OF ITS MUNICIPAL CODE RELATED TO THE
VILLAGE EMERGENCY MANAGEMENT AGENCY**

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

ROSEMARY CUNNINGHAM
GINA GLASER
ERNEST “BO” KAYE
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER
Trustees

**Published in pamphlet form by authority of the Village President and Village Clerk of the Village of Thornton on 5/18/26
Village of Thornton – 115 East Margaret Street- Thornton, Illinois 60476**

ORDINANCE NO. 2026-020

**AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS,
AMENDING CHAPTER 3-6 (“*EMERGENCY MANAGEMENT AGENCY*”) OF TITLE 3
 (“*BOARDS AND COMMISSIONS*”) OF ITS MUNICIPAL CODE RELATED TO THE
VILLAGE EMERGENCY MANAGEMENT AGENCY**

WHEREAS, the Village of Thornton, Cook County, Illinois (the “*Village*”) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the “*Home Rule Powers*”); and

WHEREAS, the Village President and Board of Trustees of the Village (the “*Corporate Authorities*”) may from time to time amend the text of the Thornton Municipal Code (the “*Code*”) when it is determined to be in the best interests of the residents of the Village; and

WHEREAS, Chapter 3-6 (“*Emergency Management Agency*”) of Title 3 (“*Boards and Commissions*”) of the Code currently establishes the Village of Thornton Emergency Management Agency (“*EMA*”) and provides for the appointment and duties of the EMA Coordinator; and

WHEREAS, the Corporate Authorities desire to amend Chapter 3-6 of the Code to remove provisions related to the prior member-based operational structure of the EMA while retaining the Village’s emergency management framework and EMA Coordinator position pursuant to the Illinois Emergency Management Agency Act, 20 ILCS 3305/1 *et seq.*; and

WHEREAS, the Corporate Authorities have determined that the following changes to the Code are in the best interest of the Village’s emergency management functions and are in the best interests of the Village.

NOW, THEREFORE, BE IT ORDAINED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois, by and through its Home Rule Powers as follows:

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. Chapter 3-6 (“*Emergency Management Agency*”) of Title 3 (“*Boards and Commissions*”) of the Thornton Code is hereby amended by deleting the stricken language and adding the underlined language to read, as follows:

ARTICLE A – GENERAL PROVISIONS.

§ 3-6A-1 - Established.

- A. There is hereby created the Village of Thornton Emergency Management Agency (EMA) to prevent, minimize, repair and alleviate injury or damage resulting from disaster caused by enemy attack, sabotage or other hostile action, or from natural or man-made disaster, in accordance with the Illinois Emergency Management Agency Act, 20 ILCS 3305/1 et seq.
- B. The EMA shall consist of the Coordinator, ~~and such additional members, who must be 18 years of age and over, as may be selected by the Coordinator.~~
- C. ~~The Village President is authorized to designate space in a Village building, or elsewhere as may be provided for by the Village President, for the Village EMA as its office.~~

§ 3-6A-2- Powers and duties; functions.

- A. General function. The Village EMA shall perform such EMA functions within the Village as shall be prescribed in and by the Illinois Emergency Management Agency (IEMA) plan and program prepared by the Governor, and such orders, rules and regulations as may be promulgated by the Governor, and, in addition, shall perform such duties outside the corporate limits as may be required pursuant to any mutual aid agreement with any other political subdivision, municipality or quasi-municipality entered into as provided in 20 ILCS 3305/1 et seq.
- ~~B. Mobile support team. All or any members of the Village EMA organization may be designated as members of a mobile support team created by the Director of the State IEMA as provided by law.~~
 - ~~1. The leader of such mobile support team shall be designated by the Coordinator of the Village EMA organization.~~
 - ~~2. Any member of a mobile support team who is a Village employee or officer, while serving on call to duty by the Governor or the State Director of IEMA, shall receive the compensation and have the powers, duties, rights and immunities incident to such employment or office. Any such member who is not a paid officer or employee of the Village, while so serving, shall receive from the state reasonable compensation as provided by law.~~

~~€.~~ B. Mutual aid agreements. The Coordinator of EMA may negotiate mutual aid agreements with other villages or political subdivisions of the state, but no such agreement shall be effective until it has been approved by the Village President and by the State Director of IEMA.

~~Đ.~~ C. Cooperate in emergency. If the Governor proclaims that a disaster emergency exists in the event of actual enemy attack upon the United States, or the occurrence within the State of Illinois of a major disaster resulting from enemy sabotage or other hostile action, or from man-made or natural disaster, it shall be the duty of the Village EMA to cooperate fully with the State IEMA and with the Governor in the exercise of emergency powers as provided by law.

~~§ 3-6A-3- Compensation.~~

- ~~A. Members of the EMA who are paid employees or officers of the Village, if called for training by the State Director of IEMA, shall receive for the time spent in such training the same rate of pay as is attached to the position held; members who are not such Village employees or officers shall receive for such training time such compensation as may be established by the Village President.~~
- ~~B. Members will be compensated for planned events within the Village or at the request of another municipality (i.e., parades, 5k runs, fests, etc.), emergencies, training, and mutual aid assistance. Members' compensation will be set by the annual appropriation ordinance. Members will receive payment biweekly.~~

~~§ 3-6A-4- Oath.~~

Prior to assuming the duties of EMA Coordinator, the Coordinator shall take and file any oath required pursuant to the Illinois Emergency Management Agency Act, 20 ILCS 3305/1 et seq.

~~Every person appointed to serve in any capacity in the Village EMA organization shall, before entering upon his duties, subscribe to the following oath, which shall be filed with the Coordinator:~~

~~"I, _____, do solemnly swear (or affirm) that I will support and defend and bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of Illinois, and the territory, institutions and facilities thereof, both public and private, against all enemies, foreign and domestic; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter, and I do further swear (or affirm) that I do not advocate, nor am I, nor have I been, a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am affiliated with the Village of Thornton, I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence."~~

~~§ 3-6A-5- Financial provisions.~~

- ~~A. Purchases and expenditures.~~

1. The Village President may, with the consent of the Board, on recommendation of the Village Coordinator of EMA, authorize any purchase or contracts necessary to place the Village in a position to combat effectively any disaster resulting from the explosion of any nuclear or other bomb or missile, and to protect the public health and safety, protect property and provide emergency assistance to victims in the case of such disaster, or from man-made or natural disaster.
 2. In the event of enemy-caused or other disaster, the Village EMA Coordinator is authorized, on behalf of the Village, to procure such services, supplies, equipment or material as may be necessary for such purpose, in view of the exigency, without regard to the statutory procedures or formalities normally prescribed by law pertaining to Village contracts or obligations, as authorized by 20 ILCS 3305/1 et seq., provided that if the Village Board of Trustees meets at such time he shall act subject to the directions and restrictions imposed by that body.
- ~~B. Reimbursement by state. The State Treasurer may receive and allocate to the appropriate fund any reimbursement by the state to the Village for expenses incident to training members of the EMA as prescribed by the State Director of IEMA, as compensation for services and expenses of members of a mobile support team while serving outside the Village in response to a call by the Governor or State Director of IEMA as provided by law, and any other reimbursement made by the state incident to EMA activities as provided by law.~~
- ~~C.~~ B. Appropriation; tax levy. The Village Board may make an appropriation for EMA purposes in the manner provided by law, and may levy, in addition, for EMA purposes only, a tax not to exceed \$0.05 per \$100 of the assessed value of all taxable property in addition to all other taxes, as provided by 20 ILCS 3305/1 et seq.; however, that amount collectable under such levy shall in no event exceed \$0.25 per capita.

ARTICLE B – EMA COORDINATOR

§ 3-6B-1- Appointment.

The Coordinator of the Village EMA shall be appointed by the Village President and shall serve until his or her successor has been appointed and qualified, unless sooner removed by the Village President. ~~removed by same.~~

§ 3-6B-2- Acting Coordinator.

In the event of the absence, resignation, death or inability to serve as the Coordinator, the Village President, or any person designated by him, shall be and act as Coordinator until a new appointment is made as provided in this chapter.

§ 3-6B-3- Powers and duties.

The Coordinator shall have direct responsibility for the ~~organization~~, administration, training and operation of the EMA, subject to the direction and control of the Village President as provided by statute.

Section 3. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 4. All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 5. This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

(Intentionally Left Blank)

ADOPTED by the Village President and Board of Trustees of the Village of Thornton,
Cook County, Illinois this 18th day of May 2026, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
KAYE				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois
on this 18th day of May 2026.

MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

NIKKI KITAKIS
VILLAGE CLERK

THE VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

RESOLUTION
NUMBER 2026-013R

**A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS,
APPOINTING DAVID DUVAL AS THE EMERGENCY MANAGEMENT AGENCY
(EMA) COORDINATOR FOR THE VILLAGE OF THORNTON**

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

ROSEMARY CUNNINGHAM
GINA GLASER
ERNEST “BO” KAYE
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER
Trustees

Published in pamphlet form by authority of the Village President and Village Clerk of the Village of Thornton on 5/18/26
Village of Thornton – 115 East Margaret Street- Thornton, Illinois 60476

RESOLUTION NO. 2026-013R**A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS,
APPOINTING DAVID DUVALL AS THE EMERGENCY MANAGEMENT AGENCY
(EMA) COORDINATOR FOR THE VILLAGE OF THORNTON**

WHEREAS, the Village of Thornton, Cook County, Illinois (the “*Village*”) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the “*Home Rule Powers*”); and

WHEREAS, Chapter 3-6 (“*Emergency Management Agency*”) of Title 3 (“*Boards and Commissions*”) of the Thornton Code and the Illinois Emergency Management Agency Act, 20 ILCS 3305/1 et seq., provide for the appointment of an EMA Coordinator by the Village President; and

WHEREAS, the Village President and Board of Trustees of the Village of Thornton (the “*Corporate Authorities*”) desire to appoint Deputy Fire Chief David Duvall as Emergency Management Agency (EMA) Coordinator for the Village; and

WHEREAS, the Corporate Authorities deem it advisable and in the best interest of the health, safety, and welfare of the residents of the Village to appoint David Duvall as EMA Coordinator of the Village.

NOW, THEREFORE, BE IT RESOLVED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois, by and through its Home Rule Powers as follows:

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. David Duvall is hereby appointed as EMA Coordinator for the Village of Thornton, such appointment to commence upon the passage of this Resolution and shall continue

until a successor has been appointed and qualified, unless sooner removed by the Village President.

Section 3. The Village President, Village Administrator, and Village Clerk are hereby authorized and directed to deliver any and all documents necessary to implement the provisions, terms and conditions of this Resolution.

Section 4. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any other provision of this Resolution.

Section 5. All ordinances, resolutions, motions or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

Section 6. This Resolution shall be in full force and effect upon its passage, approval and publication as provided by law.

(Intentionally Left Blank)

PASSED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois this 18th day of May 2026, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
KAYE				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois on this 18th day of May 2026.

MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

NIKKI KITAKIS
VILLAGE CLERK