

City of Tenino

149 Hodgen Street South
Tenino, WA 98589

City Council Meeting
Tuesday, October 08, 2024 at 6:30 PM

Agenda

WORK SESSION

1. 6:30 pm Review of 10/8/2024 Council Agenda
2. Council Priorities
 - Ag Park Lots
 - New City Planner
 - City Staff Terminations
 - Presentation next Meeting for Reclaimed Water
3. Building Services Resignation
4. Discussion of 10/22/2024 Council Draft Agenda

CALL TO ORDER

5. Flag Salute

AGENDA APPROVAL

6. Agenda for the Regular Meeting of the 10/8/24.

Recommended Action: Motion to approve the agenda as presented.

APPROVAL OF MINUTES

7. Meeting Minutes for 9/24/2024

Recommended Action: Motion to approve 9/24/2024 meeting minutes as presented.

CONSENT CALENDAR

8. Consent Calendar September 25, 2024 through October 8, 2024 consisting of

Payroll EFT's in the amount of \$*****

Claims checks #***** through #***** in the amount of \$*****

for a grand total of \$*****

Liquor Cannabis License: None

Recommended Action: Move to approve the consent calendar as presented.

EXECUTIVE SESSION

PRESENTATIONS

PUBLIC COMMENTS

PUBLIC HEARING

PROCLAMATIONS

OLD BUSINESS

NEW BUSINESS

RESOLUTIONS

[9.](#) Resolution 2024-06 Authorizing Interfund Loan for 2023

Recommended Action: Motion to approve Resolution 2024-06

[10.](#) Resolution 2024-07 Authorizing Interfund Loan for 2024

Recommended Action: Motion to approve Resolution 2024-07

ORDINANCES

[11.](#) Ordinance 931 Budget Amendment (Second Reading)

Recommended Action: Motion to accept second reading of Ordinance 931 Amending the 2024 Budget.

REPORTS

12. Outside Agency

1) Chamber of Commerce

2) Economic Development Council (EDC)

3) South Thurston Economic Development Initiative (STEDI)

4) ARCH Commission

5) Experience Olympia & Beyond (VCB)

6) Timberland Regional Library

13. Committees/Commissions

1) Civil Service Commission

2) Façade Improvement Grant Review Committee

- 3) Finance Committee
- 4) Planning Commission
- 5) Public Safety Committee
- 6) Public Works Committee

14. Staff

- 1) Chief of Police
- 2) Director of Public Works
- 3) Code Enforcement/Building Inspector
- 4) PARC Specialist
- 5) Clerk/Treasurer
- 6) Mayor

15. Liaisons

- 1) Bucoda/Tenino Healthy Action Team (BTHAT)
- 2) Solid Waste Advisory Board
- 3) TCOMM/911
- 4) Tenino School Board
- 5) Thurston Regional Planning Council (TRPC)
- 6) Transportation Policy Board
- 7) Thurston County Commissioner's Office
- 8) Legislature

PUBLIC COMMENTS 2

ANNOUNCEMENTS

ADJOURNMENT

File Attachments for Item:

3. Building Services Resignation



1601 Fifth Avenue, Suite 500
Seattle, Washington 98101

p. 206.505.3400
f. 206.505.3406

October 7, 2024

City of Tenino
Attn: Mayor David Watterson
149 Hodgden Street
Tenino, WA 98589
[dwatterson@cityoftenino.org](mailto:d watterson@cityoftenino.org)

City of Tenino BHC Project # 22-30141.00

Mr. Watterson,

The City of Tenino is important to us, and we strive to provide the attention and dedication that the City and community deserve. We have had several meetings to coordinate and understand the upcoming workload based on the changes taking place with City staffing. At this time, our workload and staffing do not allow us to provide the dedication that we would like to provide to the City.

Therefore, we are providing a 30 day notice to discontinue services provided by BHC Consultants, LLC. Although there was not a timeframe established in the contract for providing a notice, we believe 30 days is a reasonable amount of time to allow for any transitions that may be needed.

We appreciate the opportunity to work with the City to develop a fully functioning Building Department and to serve the community, building positive relationships over the past few years.

If you have any questions, please let us know.

Respectfully,

BHC Consultants

A handwritten signature in blue ink, appearing to read 'Shane Daugherty', with a long horizontal flourish extending to the right.

Shane Daugherty, AIA, NCARB, CBO
Director, Building and Construction Code Compliance
m. 360-227-9643
e. shane.daugherty@bhccconsultants.com

File Attachments for Item:

7. Meeting Minutes for 9/24/2024

Recommended Action: Motion to approve 9/24/2024 meeting minutes as presented.

**City Council Meeting
Tuesday, September 24, 2024**

Minutes

WORK SESSION

Mayor Watterson convened the work session at 6:30 pm with

PRESENT

Councilmember Elaine Klamm
Councilmember John O'Callahan
Councilmember Jason Lawton
Councilmember Jeff Eisel

ABSENT

Councilmember Linda Gotovac

1. 6:30 pm Review of 9/24/2024 Council Agenda

Council went over the agenda for any additions/deletions.

2. Council Priorities

New City Planner introduction

Property Surplus

New City Planner introduction: The new planner is unable to attend tonight for introductions, to be added to the next meeting.

Property Surplus: Discussion on the property the City owns and what should the City retain or sale.

He also received the report on the water system, however, not able to understand the wording. He will have them attend the next meeting so council can ask questions and the report can be explained to them correctly.

Frank with the VFW advised Mayor and Council they are very eager to start the monument project and assured the project will have the funding to complete.

3. Discussion of 10/8/2024 Council Draft Agenda

Mayor Watterson advised Council if they have anything for the next meeting, to please get ahold of him or Jen.

Work Session adjourned at 7:20 pm.

CALL TO ORDER

Mayor Watterson convened the regular Council meeting at 7:30 pm with

PRESENT

Councilmember Elaine Klamn
 Councilmember John O'Callahan
 Councilmember Jason Lawton
 Councilmember Jeff Eisel

ABSENT

Councilmember Linda Gotovac

4. Flag Salute

AGENDA APPROVAL

5. Agenda for the Regular Meeting of the 9/24/24.

Recommended Action: Motion to approve the agenda as presented.

Motion made by Councilmember O'Callahan, Seconded by Councilmember Lawton.

Voting Yea: Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton,
 Councilmember Eisel.

Motion passes 4/0.

APPROVAL OF MINUTES

6. Meeting Minutes for 9/10/2024

Recommended Action: Motion to approve 9/10/2024 meeting minutes as presented.

Motion made by Councilmember O'Callahan, Seconded by Councilmember Lawton.

Voting Yea: Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton,
 Councilmember Eisel.

Motion passes 4/0.

CONSENT CALENDAR

7. Consent Calendar September 11, 2024 through September 24, 2024 consisting of

Payroll Checks 32700/32701 & EFT's in the amount of \$62,688.99

Claims checks #32697 through #32733 and EFT's in the amount of \$109,433.96

for a grand total of \$172,132.95

Payroll Check #32699

Liquor Cannabis License: Tenino Eagles & Tenino Short Stop

Excusal of Council member Linda Gotovac

Recommended Action: Move to approve the consent calendar as presented.

Motion made by Councilmember O'Callahan, Seconded by Councilmember Lawton.

Voting Yea: Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Eisel.

Motion passes 4/0.

EXECUTIVE SESSION

None

PRESENTATIONS

None

PUBLIC COMMENTS

None

PUBLIC HEARING

None

PROCLAMATIONS

None

OLD BUSINESS

None

NEW BUSINESS

- 8. Hidden Meadow Property Donation

Recommended Action: Motion to approve or deny property donation from Hidden Meadow HOA.

Motion made by Councilmember O'Callahan to deny the property donation by Hidden Meadow HOA, Seconded by Councilmember Lawton.

Voting Yea: Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Eisel.

Motion passes 4/0.

RESOLUTIONS

None

ORDINANCES

9. Ordinance 931 Budget Amendment

Recommended Action: Motion to accept first reading of Ordinance 931 Amending the 2024 Budget.

Motion made by Councilmember O'Callahan to accept this as the first reading of Ordinance 931, Amending the 2024 Budget with the amendments as stated, Seconded by Councilmember Lawton.

Voting Yea: Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Eisel.

Motion passes 4/0.

REPORTS

10. Outside Agency

1) Chamber of Commerce

2) Economic Development Council (EDC)

3) South Thurston Economic Development Initiative (STEDI)

4) ARCH Commission

5) Experience Olympia & Beyond (VCB)

6) Timberland Regional Library

1) Chamber of Commerce: The next meeting will include a candidates forum.

2) Economic Development Council (EDC): Mayor Watterson advised the grant received for the EV charging stations at the Ag park is a matching grant that will be picked up by the EDC.

5) Experience Olympia & Beyond (VCB): They held their meeting at the Kodiak room with George Sharp receiving the Lifetime Achievement Award.

11. Committees/Commissions

1) Civil Service Commission

2) Façade Improvement Grant Review Committee

3) Finance Committee

4) Planning Commission

5) Public Safety Committee

6) Public Works Committee

3) Finance Committee: They met and have started reviewing the 2025 budget.

12. Staff

1) Chief of Police

2) Director of Public Works

3) Code Enforcement/Building Inspector

4) PARC Specialist

5) Clerk/Treasurer

6) Mayor

4) PARC Specialist: C/T Scharber reported for Jessica stating Railroad Days at the Museum on Saturday went well. The Ackerman's tragedy is sorely felt by everyone in the Historical Society. We will hear about the 3 grants applied for with the RCO at the end of October. The ranking list has dropped for two of those, and our scores are respectable. Working on proposals for some additional facility revenue streams at the park. Next week my work week starts, reducing down one day a week.

6) Mayor: Mainly working on the budget. However, have spoken to a gentleman that is interested in holding sauna/cold plunge at the pool and will bring more information next meeting.

13. Liaisons

1) Bucoda/Tenino Healthy Action Team (BTHAT)

2) Solid Waste Advisory Board

3) TCOMM/911

4) Tenino School Board

5) Thurston Regional Planning Council (TRPC)

6) Transportation Policy Board

7) Thurston County Commissioner's Office

8) Legislature

1) Bucoda/Tenino Healthy Action Team (BTHAT): Councilmember Eisel reported they will be hosting tomorrow night at the Middle School between 6 and 8 pm Screamagers. All are welcome to attend.

4) Tenino School Board: Councilmember Lawton reported it will be Homecoming this Friday. The Golf team will hold their game at the Yelm Course on Saturday. October is Principal of the month, please get your votes in. Councilmember Eisel also reported with the no cell

phone policy they have noticed an increase in more social activities between the kids. The participation during the open house was very well. The middle School will be hosting a career day for the students and are looking for speakers, if interested please contact the school.

5) Thurston Regional Planning Council (TRPC): Councilmember O'Callahan reported that both the TRPC and TPB are working on next year processes and incorporating new members.

6) Transportation Policy Board:

PUBLIC COMMENTS 2

Keith Phillips 4th Street: Thanked the City for obtaining and fixing Park Ave, it is very nicely done.

ANNOUNCEMENTS

None

ADJOURNMENT

Mayor Watterson adjourned the meeting at 7:45 pm.

File Attachments for Item:

8. Consent Calendar September 25, 2024 through October 8, 2024 consisting of Payroll EFT's in the amount of \$*****

Claims checks #***** through #***** in the amount of \$*****

for a grand total of \$*****

Liquor Cannabis License: None

Recommended Action: Move to approve the consent calendar as presented.

Consent Calendar for September 25, 2024 through October 08, 2024 consisting of:

- **Payroll EFT's in the amount of \$36,739.92**
- **Claims Checks #32734 through #32769 and EFT's in the amount of \$200,729.76.**

for a grand total of \$237,469.68,

a) Liquor & Cannabis License:

CHECK REGISTER

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
4087	10/08/2024	Claims	5	32765	Thurston Co Sheriff	6,250.00	
4088	10/08/2024	Claims	5	32766	Utilities Underground Location	14.52	
4089	10/08/2024	Claims	5	32767	Valley Nut & Bolt	8.21	
4090	10/08/2024	Claims	5	32768	Voyager Fleet System	970.17	
4091	10/08/2024	Claims	5	32769	Wilson Parts Corporation	44.70	
						<hr/>	
001 General Government Fund #001						65,488.77	
002 Quarry Pool Fund #002						1,910.79	
101 City Street Fund #101						4,593.44	
310 Municipal Capital Imp Fund 310						132,534.73	
401 Water Fund						5,500.69	
402 Water Capital Imp Fund						-22.80	
410 Sewer Fund						27,447.64	
421 Sewer Capital Improvement Fund						16.42	
						<hr/>	
						Claims:	200,729.76
* Transaction Has Mixed Revenue And Expense Accounts						237,469.68	Payroll: 36,739.92

WE, the members of the City Council of the City of Tenino, Thurston County, Washington, DO HEREBY certify that the merchandise or services listed above have been received and that the above listed vouchers and the related checks have been reviewed and approved for payment by the Tenino City Council.

DATED this _____ day of _____ 2024.

Clerk/Treasurer

Mayor

Councilmember

Councilmember

Councilmember

Councilmember

Councilmember

CHECK REGISTER

8.

City Of Tenino

Time: 13:54:56 Date: 10/08/2024

09/25/2024 To: 10/08/2024

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
3955	09/26/2024	Payroll	5	EFT	Employment Security	25.00	Late pymt for 2nd qtr reporting not entered into BIAS on 8/22/2024
4021	10/05/2024	Payroll	5	EFT	Robert A Auderer	2,799.47	
4022	10/05/2024	Payroll	5	EFT	Veronica A Barnes	1,935.83	
4023	10/05/2024	Payroll	5	EFT	Troy LK Cannon	2,970.41	
4024	10/05/2024	Payroll	5	EFT	Rene Durand	2,230.74	
4025	10/05/2024	Payroll	5	EFT	Brent L Gibbs	2,266.95	
4026	10/05/2024	Payroll	5	EFT	Drew Johnson	2,956.86	
4027	10/05/2024	Payroll	5	EFT	Aaron Lee	2,558.63	
4028	10/05/2024	Payroll	5	EFT	Patrick H Maguire	2,238.27	
4029	10/05/2024	Payroll	5	EFT	Alec C McClelland	2,554.12	
4030	10/05/2024	Payroll	5	EFT	Cole Plaja	2,064.07	
4031	10/05/2024	Payroll	5	EFT	Jason M Plaja	2,362.09	
4032	10/05/2024	Payroll	5	EFT	Jessica Reeves-Rush	1,606.24	
4033	10/05/2024	Payroll	5	EFT	Maria Rodriguez	1,977.29	
4034	10/05/2024	Payroll	5	EFT	Jennifer N Scharber	2,716.38	
4035	10/05/2024	Payroll	5	EFT	Courtney N Sheldon	1,424.66	
4036	10/05/2024	Payroll	5	EFT	Jeffrey A Eisel	136.86	
4037	10/05/2024	Payroll	5	EFT	Linda Gotovac	45.62	
4038	10/05/2024	Payroll	5	EFT	Effie E Klamn	136.86	
4039	10/05/2024	Payroll	5	EFT	Jason A Lawton	136.86	
4040	10/05/2024	Payroll	5	EFT	John J O'Callahan	228.10	
4041	10/05/2024	Payroll	5	EFT	David A Watterson	1,368.61	
4056	10/08/2024	Claims	5	32734	911 Supply Inc, -Burien	1,576.93	
4057	10/08/2024	Claims	5	32735	ALS Group USA, Corp	4,758.00	
4058	10/08/2024	Claims	5	32736	BHC Consultants	11,321.24	
4059	10/08/2024	Claims	5	32737	Centralia OK Tire	1,787.80	
4060	10/08/2024	Claims	5	32738	Cintas Corporation	136.46	
4061	10/08/2024	Claims	5	32739	CivicPlus LLC	2,501.73	
4062	10/08/2024	Claims	5	32740	Corporate Payment Systems	3,382.48	
4063	10/08/2024	Claims	5	32741	Dille Law, PLLC	1,989.00	
4064	10/08/2024	Claims	5	32742	Marya Fuller	13.61	411960.20 - 1024 BOWEN WAY E
4065	10/08/2024	Claims	5	32743	H D Fowler Co	1,429.66	
4066	10/08/2024	Claims	5	32744	J & I Power Equip	228.16	
4067	10/08/2024	Claims	5	32745	J.A. Morris Construction, LLC.	130,718.10	
4068	10/08/2024	Claims	5	32746	Joes Refuse	1,416.01	
4069	10/08/2024	Claims	5	32747	Les Schwab Tires (Tumwater)	32.90	
4070	10/08/2024	Claims	5	32748	Emily & Cole Maupin	155.89	602102.01 - 355 BRIAR LANE S
4071	10/08/2024	Claims	5	32749	Miles Sand And Gravel Company	196.16	
4072	10/08/2024	Claims	5	32750	Mountain Mist Water	55.05	
4073	10/08/2024	Claims	5	32751	Northstar Chemical, Inc	1,011.64	
4074	10/08/2024	Claims	5	32752	John O'Callahan	5.76	506600.00 - 896 LINCOLN AVE E
4075	10/08/2024	Claims	5	32753	Pitney Bowes	21.00	
4076	10/08/2024	Claims	5	32754	Puget Sound Energy	6,134.01	
4077	10/08/2024	Claims	5	32755	RTS Enviromental LLC	5,500.00	
4078	10/08/2024	Claims	5	32756	Right Systems Inc	12,211.46	
4079	10/08/2024	Claims	5	32757	Rivas Equity	85.15	204500.40 - 372 SUSSEX AVE W
4080	10/08/2024	Claims	5	32758	Scheibmeir, Kelly & Nelson PS	547.35	
4081	10/08/2024	Claims	5	32759	Wanda Smid	150.00	
4082	10/08/2024	Claims	5	32760	T-Mobile	875.38	
4083	10/08/2024	Claims	5	32761	Tenino Marketfresh	225.76	
4084	10/08/2024	Claims	5	32762	Tenino Telephone Co	1,708.98	
4085	10/08/2024	Claims	5	32763	City Of Tenino	1,691.49	
4086	10/08/2024	Claims	5	32764	Thurston Co Public Health & Social Serv	1,575.00	

File Attachments for Item:

9. Resolution 2024-06 Authorizing Interfund Loan for 2023

Recommended Action: Motion to approve Resolution 2024-06

Treasurer's Local Government Investment Pool for the period in which the loan is outstanding.

Section 3. That interest on the loan shall be due at the end of each calendar year which the loan is outstanding.

Section 4. That the principal of the loan shall be due as soon as cash is available for repayment, but not later than three years after authorization of the loans or December 31, 2026.

PASSED AND ADOPTED by the City Council of the City of Tenino, Washington, at an open public meeting thereof on the 8th day of October 2024.

Dave Watterson, Mayor

ATTEST:

Jen Scharber, Clerk/Treasurer

Approved as to form:

Brent Dille, City Attorney

File Attachments for Item:

10. Resolution 2024-07 Authorizing Interfund Loan for 2024

Recommended Action: Motion to approve Resolution 2024-07

CITY OF TENINO, WASHINGTON

RESOLUTION NO. 2024-07

**A RESOLUTION OF THE CITY COUNCIL OF TENINO, WASHINGTON,
AUTHORIZING FISCAL YEAR 2024 INTERFUND LOAN TO THE GENERAL FUND**

WHEREAS, it is anticipated that the General fund will be in need of cash at year-end; and

WHEREAS, the City of Tenino desires that all interfund loans be formally and properly recorded and reported in the City's financial statements; and

WHEREAS, there are adequate cash resources available in the Sewer Capital Improvement Fund, Fund 421 to be lawfully loaned to the General Fund; and

WHEREAS, the General Fund, Fund 001 is anticipated to be in need of cash at year-end is in temporary need of cash and this loan is not intended as a permanent diversion of funds from the lending fund; and

WHEREAS, it is desirable for the City to consider the General Fund to be in need of cash at year-end; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Tenino as follows:

Section 1. That the following interfund loan is authorized as of December 31, 2024:

Borrowing Fund		
General Fund	\$	500,000
Loaning Fund		
Water Fund	\$	500,000

Section 2. That the loan shall bear interest at a rate equal to the Washington State Treasurer's Local Government Investment Pool for the period in which the loan is outstanding.

Section 3. That interest on the loan shall be due at the end of each calendar year which the loan is outstanding.

Section 4. That the principal of the loan shall be due as soon as cash is available for repayment, but not later than three years after authorization of the loans or December 31, 2027.

PASSED AND ADOPTED by the City Council of the City of Tenino, Washington, at an open public meeting thereof on the 8th day of October 2024.

Dave Watterson, Mayor

10.

ATTEST:

Jen Scharber, Clerk/Treasurer

Approved as to form:

Richard L. Hughes, City Attorney

File Attachments for Item:

11. Ordinance 931 Budget Amendment (Second Reading)

Recommended Action: Motion to accept second reading of Ordinance 931 Amending the 2024 Budget.

ORDINANCE NO. 931

AN ORDINANCE FOR THE CITY OF TENINO, WASHINGTON AMENDING THE BUDGET FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024

WHEREAS, on December 12, 2023, the City Council adopted Ordinance No. 929 adopting the Budget for the year 2024; and

WHEREAS, the City needs to adjust for actual figures to several instances where actual revenues and expenditures vary from projected revenues and expenditures; and

WHEREAS, the City now desires to amend the budget for the year 2024,

NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF TENINO, WASHINGTON AS FOLLOWS

Section 1. The Clerk Treasurer is hereby directed to take the following actions no later than October 13, 2024:

- A. Bring the General Fund to the actual starting balance of -\$393,671.13.
- B. Bring the beginning balance of Quarry Pool Fund (002) -\$6,185.07.
- C. Bring the City Street Fund (101) actual beginning balance of -\$213,329.67.
- D. Bring the Special Revenue Fund (102) actual beginning balance of \$59,288.80.
- E. Bring the Contingency Fund (109) actual beginning balance of \$94,800.39.
- F. Bring the Municipal Capital Improvement fund (310) to actual beginning balance of \$99,586.82. Adjust the projected Revenues \$2,220,344.87 and projected Expenditures \$2,493,610.26.
- G. Bring the Water Fund (401) actual beginning balance to \$329,871.94.
- H. Bring the Water Capital Improvement Fund (402) actual beginning balance of \$1,050,089.51.
- I. Bring Stormwater Fund (403) actual beginning balance to \$38,128.18.
- J. Bring the Sewer Fund (410) actual beginning balance to \$51,374.84.
- K. Sewer Capital Improvement fund (421) actual Beginning Balance of \$1,221,898.91.
- L. Conduct and interfund transfer from the Sewer fund (410) to Sewer Capital improvement fund (421) in the amount of \$363,123.64.
- M. Bring the Sewer Reserve fund (422) to beginning balance of \$136,346.54.
- N. Bring the SWWAIP Trust fund (601) to -\$26,780.82.

Section 2. This ordinance shall be in full force and effective five (5) days from and after its passage, approval, and publication as provided by law.

PASSED by the City Council and approved by the Mayor, at a regularly scheduled public meeting on this 8th day of October, 2024.

Dave Watterson, Mayor

ATTEST:

Jen Scharber, Clerk/Treasurer

Approved as to form:

Brent Dille, City Attorney

First Reading: September 24, 2024
Second Reading: October 8, 2024

File Attachments for Item:

14. Staff

- 1) Chief of Police**
- 2) Director of Public Works**
- 3) Code Enforcement/Building Inspector**
- 4) PARC Specialist**
- 5) Clerk/Treasurer**
- 6) Mayor**

SPORTSMAN/ ACTIVITY REGISTRATION YTD

Notes	Total	Returns/Fees	Instructor	Revenue for City
Arts	\$ 1,184.00		\$ (810.00)	\$ 374.00
Education	\$ 1,200.00		\$ (407.50)	\$ 792.50
Fitness	\$ 4,289.68		\$ (3,002.78)	\$ 1,286.90
Quarry Pool	\$ 15,638.01		\$	\$ 15,638.01
Quarry House	\$ 13,200.00		\$	\$ 13,200.00
Council Chambers	\$ 300.00		\$	\$ 300.00
Concession	\$ 150.00		\$	\$ 150.00
Camping	\$ 2,730.00		\$	\$ 2,730.00
Shelters	\$ 1,325.00		\$	\$ 1,325.00
Deposits	\$ 11,750.00	\$ (11,600.00)	\$	\$ 150.00
Processing Fees	\$ 1,985.69	\$ (1,985.69)	\$	\$ -
	TOTALS	\$ 53,752.38	\$ (4,220.28)	\$ 35,946.41

Skyhawks camps are not through Sportsman

Quarry Pool Rental

Rent the wading Pool for your private event \$800, Deposit \$150 (Monday & Tuesday)

Rent the wading Pool & Quarry \$1,250, Deposit \$150 (Monday & Tuesday)

Party Pavilion Rental -2-hour intervals \$50 (12-1:50, 2-3:50, 4-5:50 Wed-Sunday)

Other Ideas:

- Adult Night (spray/wading area only) \$5 per person, 21 and over.
- Evening Concerts, Rent the Quarry Pool for your evening concert.
- Tot swim classes before opening in the summer.

Quarry Lakeside Garden Events (May-October)

Weddings and Celebrations 4 hour minimum \$130 per hour (\$520+)

Quarry House Rental \$250 (Friday, Saturday & Sunday)

Comprehensive all-day package \$1200

Event Deposit \$250 (Quarry House is \$150 plus \$100)

City Hall Weddings, Baby Showers & Small Celebrations

\$50 per hour -2 hour minimum (no alcohol), \$100 deposit. CURRENT RATE

Campground/Old Park Grove

Rent the entire campground for Celebrations, Family Reunions, Weddings. \$300 for 24 hours. (This would be a departure from per person camping).

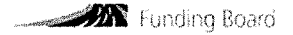
Cold Plunge

Managed by third party. Rate not yet established.

GRANTS for 2025 for PARC

- Thurston County Heritage Grant for 2025. \$10k for Ticknor Schoolhouse Roof.
- RCO COAF \$500,000 for Ballfields (Should find out mid-October) No Match. We ranked #1 in the first round.
- RCO YAF \$40,460 for Basketball/Pickleball Court (\$13K of Match is in-kind)

We will find out the final award end of October



reliminary Ranking
Small Category
 Youth Athletic Facilities
 2025-2027

Rank	Score	Project Number and Type ¹	Grant Applicant	Project Name	Grant Request	Applicant Match	Total
1	84.25	24-1427 D	Othello	Kiwanis Park Basketball Courts	\$346,500	\$38,500	\$385,000
2	81.33	24-1977 D	Raymond	Eighth Street Park Renovation Pump Track Phase	\$317,250	\$35,250	\$352,500
3	78.92	24-1496 D	Tenino	Tenino City Park Basketball and Pickleball Court	\$40,460	\$22,340	\$62,800
4	78.33	24-1845 D	Burlington	Jason Boerner Memorial Park Basketball Court	\$350,000	\$100,001	\$450,001
5	76.96	24-1640 D	Buckley	Miller Park Community Courts	\$271,119	\$271,119	\$542,238
6	73.92	24-2010 D	Palouse	Palouse Pool Improvements	\$68,404	\$68,405	\$136,809
7	73.42	24-2029 D	Pomeroy	Pomeroy Baseball Field Lighting	\$350,000	\$150,000	\$500,000
8	71.00	24-1930 D	Orting	Charter Park Pump Track	\$204,750	\$204,750	\$409,500
Total					\$1,948,483	\$890,365	\$2,838,848

- RCO WWRP Local Parks \$500,00 for remodel of Campground Bathroom, parking lot improvements in the Old Park. Phase 1 of Trails in the Norseman Property. Match is already taken care of by Angela J. Bowen donation.

We should find out more at the end of October.

29	77.00	24-1623 D	Lowitz County	Riverside Park Legacy Play Area	\$500,000	\$543,000	\$1,043,000
30	76.83	24-1980 D	Lake Stevens	Eagle Ridge Park Development	\$500,000	\$3,665,000	\$4,165,000
31	76.64	24-1975 A	Medical Lake	Purchasing Waterfront Park	\$823,971	\$549,317	\$1,373,288
32	76.43	24-2026 D	Confederated Tribes of the Colville Reservation	Inchelium Skatepark Development	\$500,000	\$157,183	\$657,183
33	75.57	24-2008 D	South Whidbey Parks and Recreation District	South Whidbey Aquatic Recreation Center Trail Loop	\$462,072	\$437,072	\$899,144
34	75.50	24-1831 D	Bainbridge Island Metropolitan Park and Recreation District	Strawberry Hill Park Skatepark	\$500,000	\$800,000	\$1,300,000
35	74.43	24-1888 C	Tenino	City Park Trail Phase One	\$500,000	\$335,000	\$835,000

Grant Progress for 2024

- Thurston County Lodging Tax complete, \$2,600 collecting information for reimbursement
- Thurston County Heritage grant, \$7,000. Will be working with the Stone Guild. Dan Miller will start the restoration the Quarry House steps on Thursday. Keith and Bill Lenker will help us to move the Library Stone, so it is more protected from the weather.
- Port of Olympia Small Cities Grant. \$10,000. We pivoted away from the cabins at the campground because we are trying to keep costs down. We are instead focusing on cleaning up and adding amenities to the Quarry Lakeside Garden so that we can add it to our available facilities. Port of Olympia ok'd the change.
- PARC Foundation \$1,000 Scholarships for Camps. We used this money to run a reduced rate Nature Camp. Comparable camps are about \$150 per camper.
- RCO Planning Grant \$118,000. This grant will be wrapping up in the next 90 days. So far, as part of this grant the plans for restrooms at the Quarry Pool are complete. (see attached sample)

Reo Planning Grant.

