### City of Tenino

149 Hodgen Street South Tenino, WA 98589

#### City Council Meeting Tuesday, June 27, 2023 at 7:00 PM

#### Agenda

#### WORK SESSION

1. RV Ordinance

Recommended Action: None, Discussion Only

2. Proposed Dog Park location

Recommended Action: None, Discussion Only

#### CALL TO ORDER

#### AGENDA APPROVAL

3. Agenda for the Regular Meeting of the 6/27/23.

Recommended Action: Motion to approve the agenda as presented.

#### **APPROVAL OF MINUTES**

4. Meeting Minutes for 6/13/2023

**Recommended Action:** Motion to approve 6/13/2023 meeting minutes as presented.

#### **CONSENT CALENDAR**

5. Consent Calendar consisting of June 14, 2023 through June 27, 2023:

Payroll EFT's in the amount of \$32,222.83 Claims Checks #31484 through #31508 and EFT's in the amount of \$91,803.37

for a grand total of \$124,026.20

Liquor Cannabis License: None

Recommended Action: Move to approve the consent calendar as presented.

#### **EXECUTIVE SESSION**

#### PRESENTATIONS

6. Tenino Police Chief Auderer presenting Amended PD Salaries

#### Recommended Action: None, Presentation Only

7. Tenino Arts Check presentation

**Recommended Action:** Motion to accept donation.

#### **PUBLIC COMMENTS**

#### **PUBLIC HEARING**

#### PROCLAMATIONS

#### **OLD BUSINESS**

8. Planning Commissioner Mathew Rounsley Oath

Recommended Action: None, already approved by council

9. 6 Year Street Plan Update

Recommended Action: Motion to approve 6 year street plan as presented.

10. RV Ordiance

Recommended action: Motion to return to the Planning Commission for additional clarification.

#### **NEW BUSINESS**

#### RESOLUTIONS

#### ORDINANCES

#### REPORTS

- 11. 1) Chamber of Commerce
  - 2) Economic Development Council (EDC)
  - 3) South Thurston Economic Development Initiative (STEDI)
  - 4) ARCH Commission
  - 5) Experience Olympia & Beyond (VCB)
  - 6) South Thurston Fire
  - 7) Library
  - 8) Museum
  - 9) Tenino Community Service Center
- 12. 1) Civil Service Commission
  - 2) Façade Improvement Grant Review Committee
  - 3) Finance Committee

- 4) Planning Commission
- 5) Public Safety Committee
- 13. 1) Chief of Police
  - 2) Director of Public Works
  - 3) Clerk/Treasurer
  - 4) Code Enforcement/Building Inspector
  - 5) PARC Specialist
  - 6) City Attorney
  - 7) City Planner
  - 8) Mayor
- 14. 1) Bucoda/Tenino Healthy Action Team (BTHAT)
  - 2) Solid Waste Advisory Board
  - 3) TCOMM/911
  - 4) Tenino School Board
  - 5) Thurston Regional Planning Council (TRPC)
  - 6) Transportation Policy Board
  - 7) Legislature
- **PUBLIC COMMENTS 2**

ANNOUNCEMENTS

ADJOURNMENT

#### File Attachments for Item:

1. RV Ordinance

Recommended Action: None, Discussion Only

#### **Temporary Occupancy of Recreational Vehicle or Travel Trailer**

A recreational Vehicle (RV) or travel trailer located on a residential lot of record may be temporarily occupied for a period of 120 days subject to compliance with the standards set forth in this Section. Recreational vehicles, travel trailers or tents located within a recreational vehicle park or other <u>public areas</u> are <del>not</del> subject to other standards set forth in this section the Tenino Municipal Code, or as established by City Staff consistent with the Tenino Municipal Code.

- 1. Temporary occupancy of a recreational vehicle or travel trailer is permitted in all appropriate zones when in compliance with the following:
  - A. Within the city limits, only a recreational vehicle or travel trailer located on a lot developed with a principal dwelling unit or dwelling under construction or remodel may be occupied for the temporary time consistent with the length of the building permit, and be renewed up to an additional 30 days, as determined by the City without submission of another permit application. Occupancy of RVs or travel trailers on developed residential property of less than 15 consecutive days within a 120-day period do not need City approval.
  - B. Recreational vehicles or travel trailers shall be in good working order <u>and well maintained such that</u> their appearance is not unsightly as determined by <u>the City in such a</u> condition as to provide for safe and effective use.
  - C. 15 Days allowed after 15, more allowed with permit. With Permit for Extenuating circumstances they may be allowed to occupy RV for an additional 30 days, City Permit must be issued in advance.
  - D. Recreational vehicles or travel trailers shall not be placed in critical areas or their associated buffers.
  - D. Recreational vehicles or travel trailers shall have access to adequate power and water at the site. In addition, through the permitting process, methods of wastewater disposal shall be established. If connection to the City sewer system is established through an approved connection, the property owner will be charged an additional \$50.00 per month on the utility customer's utility bill. No grey or black water shall be discharged on the property. Any evidence of such will cause immediate revocation of the temporary occupancy permit. The utility customer will be responsible for any unpaid charges as a result of occupancy of an RV or trailer on the corresponding residential property.

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<b>Commented [RH1]:</b> Excluding 30 day periods should reduce the administrative burden for the city.
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<b>Commented [RH2]:</b> I don't think you want to have this here. There may be Boise decision implications.

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City staff will prepare an application for

temporary occupancy consistent with	
this ordinance. All proposals applications	
for temporary occupancy of Recreational	
Vehicle or Travel Trailer <u>permit</u> within	
City limits shall include	
a statement of the type of recreational	
vehicle, how water and sewer services	
will be provided.	
<u>E.</u> No generators are allowed to power the recreational	
vehicle or travel trailer under this permit.	·
E. F. Garbage and sanitation shall be disposed of in a manner approved by the	Formatted: Font: 12 pt
<u>G.</u> Recreational vehicles or travel trailers shall only	
be placed in side yards or back yards of the lot	
instead of the front of a residence. Where a house – exists on the neighboring property, a minimum of	
10' clearance shall be maintained from the	
property lines. Establishment of use cannot impact	
neighboring properties. All City standards related	
to a single- <u>family</u> dwelling shall apply unless	
specifically changed here. A maximum of 1 RV	
or trailer is allowed per lot.	
F. <u>H.</u> At the discretion of the City, temporary	
occupancy of an RV or travel trailer shall include a site plan or map showing proposed placement of	
the RV or travel trailer on the property.	
are it is of dution dution on and property.	
A recreational vehicle or travel trailer may be	
occupied for up to 15 days per year without a temporary use permit. The recreational vehicle or	
travel trailer shall be removed from the lot at the end	
of the 15-day period except the he recreational vehicle	
or travel trailer may remain on site unoccupied if the	
person or entity in control of the-property is the legal	
or registered owner, <u>subject to any City requirements</u>	
for storage of recreational vehicles or travel trailers.	
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2. An approval for the temporary occupancy of a	Formatted: Font: 12 pt
recreational vehicle or travel trailer is valid for a	
maximum of 120 days when in compliance with this	
standard. Extensions of this approval may be granted	
on a case by case basis, when needed, for an additional 120 days.	
4 A	
4. <u>2. (a) Unless specifically different here, all City</u>	
codes must be met. The occupancy of RVs and	
travel trailers on residential property is not intended	Formattade Cost: 12 st
to modify the amend any other section of the Tenino Municipal Code pertaining to the use,	Formatted: Font: 12 pt
parking, storage, abandonment of RV's and travel	
trailers, or any other section generally.	
3. This ordinance will expire 1 year from time of	
adoption unless extended by the City Council. During this period there will only be 10 permits	
allowed at any one time <u>City staff will have the</u>	Formatted: Font: 12 pt
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	paragraphs of the same style, No bullets or numbering
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discretion to limit the number of permits for occupancy issued as described herein based on the City's financial and staffing capacity. Only one permit per household.

5.4. (iii) Violation of a temporary occupancy permit shall be punishable as a class 1 civil <u>infraction</u> pursuant RCW 7.80.120, in addition to other civil penalties that may be applicable to such violation, such as for vehicle abandonment.

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#### File Attachments for Item:

4. Meeting Minutes for 6/13/2023

**Recommended Action:** Motion to approve 6/13/2023 meeting minutes as presented.

#### City Council Meeting Tuesday, June 13, 2023

#### Minutes

#### WORK SESSION

Mayor Fournier convened the work session at 7:00 pm with

PRESENT Councilmember Linda Gotovac Councilmember Elaine Klamn Councilmember John O'Callahan Councilmember Jason Lawton Councilmember Rachel Davidson

1. Public Safety Sales Tax Discussion

#### Recommended Action: None, Discussion Only.

Mayor Fournier requested a pause on discussion due to the County having something similar in the works.

2. RV Ordinance Discussion

Recommended Action: None, Discussion Only

Council Member Lawton provided a handout to the Council to review and discuss at the next meeting outlining examples of changes to the ordinance.

#### 3. Recommended Action: None.

Chief Auderer presented concerns of staffing at the police department. He will be conducting a presentation at the next Council meeting requesting a hold on the 4th position along with a proposal to aggressively restructure pay for the police department.

Discussion ensued with questions from Council Members Davidson and Lawton.

#### **CALL TO ORDER**

Mayor Fournier convened the Council meeting at 7:30pm with

#### PRESENT

Councilmember Linda Gotovac Councilmember Elaine Klamn Councilmember John O'Callahan Councilmember Jason Lawton Councilmember Rachel Davidson

#### AGENDA APPROVAL

4. Agenda for the Regular Meeting of the 6/13/23.

**Recommended Action:** Motion to approve the agenda as presented.

Motion made by Councilmember Gotovac, Seconded by Councilmember Davidson.

Voting Yea: Councilmember Gotovac, Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Davidson

Motion passes 5-0

#### **APPROVAL OF MINUTES**

5. Meeting Minutes for 5/23/2023

**Recommended Action:** Motion to approve 5/23/2023 meeting minutes as presented.

Motion made by Councilmember O'Callahan, Seconded by Councilmember Gotovac.

Voting Yea: Councilmember Gotovac, Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Davidson

Motion passes 5-0

#### **CONSENT CALENDAR**

6. Consent Calendar consisting of May 24, 2023 through June 13, 2023:

Payroll EFT's in the amount of \$68,772.57 Claims Checks #31441 through #31483 and EFT's in the amount of \$252,773.06

for a grand total of \$321,545.63

Liquor Cannabis License: Mill Lane Winery, Raise for Rowyn Run (June 17) Raise for Rowyn Beer Garden at Jubilee (July 8)

**Recommended Action:** Move to approve the consent calendar as presented.

Motion made by Councilmember O'Callahan, Seconded by Councilmember Lawton.

Voting Yea: Councilmember Gotovac, Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Davidson

Motion passes 5-0

#### **EXECUTIVE SESSION**

7. Executive Session for Potential Litigation (Estimated 30 Minutes)

The Mayor, Council members, Clerk treasurer, Police Department clerk and Attorney Jeff Meyers began the executive session downstairs at 7:37 pm, estimating it would take 30 minutes and returned at 8:04 pm.

#### PRESENTATIONS

None.

#### **PUBLIC COMMENTS**

Tina Lam- Resident at Mercy Housing expressed concern that she called the police department last month about threats and attempted forced entry and there was no police response.

David Watterson- requested the council reconsider the timeline and homeowner requirement in the example handout from Council Member Lawton.

#### PUBLIC HEARING

None.

#### PROCLAMATIONS

None.

#### **OLD BUSINESS**

- 2019 Fraud update. The City of Teninos Insurance provider has reviewed all the materials submitted, including the SAO's report and went so far as to reach out to the former employee. They will be covering the misappropriated cash in the amount of \$22,783.00. City should receive a reimbursement check next week.
- 9. Quarry House Amendment 2. This amendment will extend the period of performance end date from June 1, 2023 to August 1, 2023. The amendment will also add \$77,000 to the original grant amount, changing the total grant amount from \$350,655 to \$427,655. The original scope of work and project budget will also be updated. The additional funds will be added to the "Capital Improvements" budget line item

Recommended Action: Motion to approve Quarry House Amendment 2.

Motion made by Councilmember O'Callahan, Seconded by Councilmember Lawton.

Voting Yea: Councilmember Gotovac, Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Davidson

Motion passes 5-0

#### **NEW BUSINESS**

10. PST Agreement

Recommended Action: Motion to approve PST Agreement.

Funds come from the Police budget.

Motion made by Councilmember O'Callahan, Seconded by Councilmember Gotovac.

Voting Yea: Councilmember Gotovac, Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Davidson

Motion passes 5-0

11. Amendment for Construction Phase services for Hodgden Street

**Recommended Action:** Motion to approve Amendment.

Motion made by Councilmember O'Callahan, Seconded by Councilmember Lawton.

Voting Yea: Councilmember Gotovac, Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Davidson

Motion passes 5-0

12. Planning Commission Applicant

**Recommended Action:** Review application and approve new Planning Commissioner Mathew Rounsley.

Council Member O'Callahan expressed concerns with previous "young employees/members". Planning Commissioner Watterson spoke on behalf of the planning commission that they feel the application would fit the position well.

Motion made by Councilmember Gotovac, Seconded by Councilmember Davidson.

Voting Yea: Councilmember Gotovac, Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Davidson

Motion passes 5-0

13. Oregon Trail Days Request to Waive Fees

Recommended Action: Motion to approve waiving fees for Oregon Trail Days.

Motion made by Councilmember Gotovac, Seconded by Councilmember Lawton.

Voting Yea: Councilmember Gotovac, Councilmember Klamn, Councilmember O'Callahan, Councilmember Lawton, Councilmember Davidson Motion passes 5-0

#### RESOLUTIONS

None.

#### ORDINANCES

None.

#### REPORTS

- 14. 1) Chamber of Commerce
  - 2) Economic Development Council (EDC)
  - 3) South Thurston Economic Development Initiative (STEDI)
  - 4) ARCH Commission
  - 5) Experience Olympia & Beyond (VCB)
  - 6) South Thurston Fire
  - 7) Library
  - 8) Museum
  - 9) Tenino Community Service Center

**3)** South Thurston Economic Development Initiative (STEDI): Council Member Gotovac reported meeting Friday, June 16th at 8am. Followed by a ribbon cutting at the quarry house.

**6)** South Thurston Fire: Council Member O'Callahan reported vehicle orders have been postponed due to a mess up in the parts ordering.

8) Museum: C/T Scharber reported the Tenino School District city tours were a success.

- 15. 1) Civil Service Commission
  - 2) Façade Improvement Grant Review Committee
  - 3) Finance Committee
  - 4) Planning Commission
  - 5) Public Safety Committee

**2) Façade Improvement Grant Review Committee:** C/T Scharber reported we have had one submitted.

**4) Planning Commission:** Commissioner Watterson reported the candidate has the support of the planning commission.

#### 16. 1) Chief of Police

- 2) Director of Public Works
- 3) Clerk/Treasurer
- 4) Code Enforcement/Building Inspector
- 5) PARC Specialist
- 6) City Attorney
- 7) City Planner
- 8) Mayor

**2) Director of Public Works:** No official report, C/T Scharber would like to praise the department for their hard work on the pump track.

**3)** Clerk/Treasurer: C/T Scharber reported on the success of the school tours. RMSA Representative came and toured the city. We are also being offered a free cyber audit after the server crash the city experienced.

#### 17. 1) Bucoda/Tenino Healthy Action Team (BTHAT)

- 2) Solid Waste Advisory Board
- 3) TCOMM/911
- 4) Tenino School Board
- 5) Thurston Regional Planning Council (TRPC)
- 6) Transportation Policy Board
- 7) Legislature

**1)** Bucoda/Tenino Healthy Action Team (BTHAT): Council Member Lawton reported the last meeting is Wednesday, June 14th.

**2)** Solid Waste Advisory Board: Council Member Klamn reported the Department of Ecology grant was approved, amount unknown at this time.

**5)** Thurston Regional Planning Council (TRPC): Council Member O'Callahan reported they are looking at Lacey and Olympia area for the carbon credit research information.

#### **PUBLIC COMMENTS 2**

#### ANNOUNCEMENTS

Mayor Fournier announced Saturday, June 17th at 9 am they will be doing a Party at the Park for the new pump track.

#### ADJOURNMENT

Mayor Fournier adjourned the meeting at 8:31 pm.

4.

#### File Attachments for Item:

**5.** Consent Calendar consisting of June 14, 2023 through June 27, 2023:Payroll EFT's in the amount of \$32,222.83 Claims Checks #31484 through #31508 and EFT's in the amount of \$91,803.37for a grand total of \$124,026.20

Liquor Cannabis License: None**Recommended Action:** Move to approve the consent calendar as presented.

Consent Calendar June 27, 2023 consisting of:

- Payroll EFT's in the amount of \$32,222.83
- Claims Checks #31484 through #31508 in the amount of \$91,803.37.

for a total of \$124,026.20

a) Liquor & Cannabis License:

5. City Of Tenino

#### **CHECK REGISTER**

06/14/2023 To: 06/30/2023

Time: 14:30:17 Date: 06/27/2023 Page:

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Trans	Date	Туре	Acct #	Chk #	Claimant	Amount Memo	
1686	06/20/2023	Payroll	5	EFT	Robert A Auderer	2,553.84	—
1687	06/20/2023	Payroll	5		Veronica A Barnes	1,945.52	
1688	06/20/2023	Payroll	5	EFT	Cassie Cannon	548.30	
1689	06/20/2023	Payroll	5	EFT		2,844.84	
1690	06/20/2023	Payroll	5	EFT	Rene Durand	1,983.41	
1691	06/20/2023	Payroll	5	EFT	Brent L Gibbs	2,244.41	
1692	06/20/2023	Payroll	5	EFT	Drew Johnson	2,522.01	
1693	06/20/2023	Payroll	5	EFT	Aaron Lee	1,954.43	
1694	06/20/2023	Payroll	5	EFT	Alec C McClelland	2,028.46	
1695	06/20/2023	Payroll	5	EFT		1,755.49	
1696	06/20/2023	Payroll	5	EFT		2,705.26	
1697	06/20/2023	Payroll	5	EFT	Derrick Prosser	1,887.52	
1698	06/20/2023	Payroll	5	EFT	Jessica Reeves-Rush	1,430.55	
1699	06/20/2023	Payroll	5	EFT		1,807.20	
1700	06/20/2023	Payroll	5	EFT	Jennifer N Scharber	2,302.72	
1701	06/20/2023	Payroll	5		Courtney N Sheldon	1,323.87	
1724	06/20/2023	Payroll	5		WA State Dept of Retirement	385.00 Pay Cycle(s) 06/20/2023 To	
		-			Systems	06/20/2023 - Deffered Comp	
1784	06/27/2023	Claims	5	31484	ALS Group USA, Corp	233.00	
1785	06/27/2023	Claims	5		B-Line Plumbing LLC	1,351.25	
1786	06/27/2023	Claims	5		CSD Attorneys at Law	1,888.00	
1787	06/27/2023	Claims	5		H D Fowler Co	2,260.18	
1788	06/27/2023	Claims	5		Crystal Hedden	75.00	
1789	06/27/2023	Claims	5		Joe Enbody	1,700.00	
1790	06/27/2023	Claims	5		Larry & Pam Johnson	150.00	
1791	06/27/2023	Claims	5	31491	Kamerrer & Bogdanovich P Law,	1,431.00	
1702	06/07/2022	CL.	~		Lyman, Daniel,		
1792	06/27/2023	Claims	5		Lewis County Chemical	799.28	
1793	06/27/2023	Claims	5	31493	Mahlen Investments II Inc DBA Actionaire	1,005.23	
1794	06/27/2023	Claims	5	31494	Mountain Mist Water	79.95	
1795	06/27/2023	Claims	5		North Cascades Bank	599.44	
1796	06/27/2023	Claims	5		Puget Sound Energy	3,317.88	
1797	06/27/2023	Claims	5	31497		464.68	
1798	06/27/2023	Claims	5		R Johnson Construction	43,560.00	
1799	06/27/2023	Claims	5		Jessica Reeves-Rush	174.68	
1800	06/27/2023	Claims	5		Right Systems Inc	7,162.00	
1801	06/27/2023	Claims	5	31501		8,273.70	
1802	06/27/2023	Claims	5		Thomas L. Meyer	2,250.00	
1803	06/27/2023	Claims	5		Thurston Co Treasurer	10.18	
	06/27/2023	Claims	5		United Rentals Inc	435.81	
1805	06/27/2023	Claims	5		W & N Development LLC	12,688.78	
1806	06/27/2023	Claims	5		WA State Treasurer	1,327.71	
1807	06/27/2023	Claims	5		Wells Fargo Vendor Fin Serv	448.85	
1808	06/27/2023	Claims	5		Wilson Parts Corporation	116.77	
		001 Genera			#001	43,083.45	—
		002 Quarry	Pool Fund	1#002		382.19	
		101 City St	reet Fund #	FIOI	1210	1,441.06	
		310 Munici		i imp Fun	a 310	62,288.73	
		401 Water I 410 Sewer I				6,331.70	
		410 Sewer (		TOVemen	t Fund	7,639.45	
			Januar mm	лоуениен	1 1 1 1 1 1 1 1	7 7611 18	

421 Sewer Capital Improvement Fund 422 Sewer Reserve Fund

— Claims: 124,026.20 Payroll:

2,260.18 599.44

> 91,803.37 32,222.83

#### File Attachments for Item:

6. Tenino Police Chief Auderer presenting Amended PD Salaries

Recommended Action: None, Presentation Only



## Pay Scale Restructure Proposal

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## 2023 Salary

6.

Step Position	Hourly Wage	Monthly Salary
1	\$ 24.04	\$ 3,967.00
2	\$ 25.80	\$ 4,265.49
3	\$ 27.83	\$ 4,592.08
4	\$ 29.16	\$ 4,812.75
5	\$ 29.90	\$ 4,934.11
6	\$ 31.39	\$ 5,180.83
		21

As everyone is aware, public safety and local crime trends are increasing. Officer recruitment and retention are and traditionally have been challenges facing all cities. Those very issues have been magnified in recent years by current events. Most cities are experiencing significant police officer recruitment and retention issues. Smaller cities face even larger challenges.

The City of Tenino's current police officer pay scale is the lowest in specifically Thurston County but also in all of Western Washington. Pay scales are typically calculated by comparable agencies based on population and geographical area.

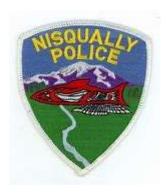
Currently, the city has two officers that have applied at other agencies with one actively moving through the background process. Both officers expressed a sincere desire to stay but due to (1) the pay scale and (2) the cost of healthcare benefits for spouse and dependents at 40% of the officer's salary, while other agencies are including benefits for all family members along with a large pay bump.

### Examples of near by agencies.....



6.

### Thurston County Sheriff Office (deputy) \$36.56 to \$45.43



Nisqually Tribal Police (patrol) \$36.10 to \$44.22

### Top ranges for more agencies in Western Washington... 2022 City, Top Step wages, and Population

- Cosmopolis
  - Wage \$35.72
  - Population 1675
- Elma

6.

- Wage \$44.54
- Population 3477
- McCleary
  - Wage \$38.61
  - Population 2039

#### • Westport

- Wage \$41.73
- Population 2254
- Long Beach
  - Wage \$38.22
  - Population 1719
- Eatonville
  - Wage \$45.20
  - Population 2854

As you can see the discrepancies in pay are at best significant and in some cases shocking. It is understood that compensation packages are largely driven by city budget. That however does not change the retention and recruitment challenges we are facing. Recruitment and retention of police officers is essentially "market driven." A few years ago, there were thousands of police jobs available and very few applicants.

6.

The City of Tenino is unable to compete with our current compensation package and many of the applicants that we do get do not meet the basic qualifications to become a Police Officer. Currently the Tenino Police Department has four full time police officers' positions. We are unable to maintain four at our current pay scale due to attrition.

I am currently proposing three options for review to assist with retention and recruitment.

## Current payroll budget for four patrol officers is \$238,343.

6.

Option 1 - Increase the pay scale to be more competitive to other Thurston County agencies.

STEP	HOURLY	MONTHLY	YEARLY
1	\$ 33.00	\$ 5,445.00	\$ 65,340.00
2	\$ 34.73	\$ 5,730.45	\$ 68,765.40
3	\$ 36.56	\$ 6,032.40	\$ 72,388.80
4	\$ 38.39	\$ 6,334.35	\$ 76,012.20
5	\$ 40.31	\$ 6,651.15	\$ 79,813.80
6	\$ 42.32	\$ 6,982.80	\$ 83,793.60

Option 1 proposal would decrease this year budget by close to \$3,000.00 acknowledging officers staying at their current step. In a effort to retain current officers, I also asked, we move each officer 1 step forward on the scale.

This aggressive retention effort would positively affect our ability to retain and recruit highly qualified lateral officers for our city. I would ask this budget be carried through to the end of 2024.

### Comparison chart

	Currently	/		Proposed					
	Hourly	Salary		Hourly	Salary				
Step 1	\$24.04	\$3,967.60	Step 1	\$33.00	\$5,445.00				
Step 2	\$25.80	\$4,265.49	Step 2	\$34.73	\$5,730.45				
Step 3	\$27.83	\$4,592.08	Step 3	\$36.56	\$6,032.40				
Step 4	\$29.16	\$4,812.75	Step 4	\$38.39	\$6 <i>,</i> 334.35				
Step 5	\$29.90	\$4,934.11	Step 5	\$40.31	\$6.651.15				
Step 6	\$31.39	\$5,180.83	Step 6	\$42.32	\$6,982.80				

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Option 2 - Suspension of position number 4 and reallocation of those funds to the remaining 3 officers. Each of the 3 remaining officers would receive an approximated \$10.47 per hour raise for the remaining months of the year. No monetary change to the existing budget.

Option 3 - Suspension of position number 4 and reallocation of those funds to all 6 steps of the pay scale. This will result in a \$5.23 hourly increase to each step. No monetary change to the existing budget.

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#### File Attachments for Item:

8. Planning Commissioner Mathew Rounsley Oath

Recommended Action: None, already approved by council



#### OATH OF OFFICE

CITY OF TENINO STATE OF WASHINGTON

County of Thurston

I, Matthew Rounsley, do solemnly swear (or affirm) that I will support the

Constitution of the United States, the Constitution and laws of the State of

Washington and the Ordinances and regulations of the City of Tenino, and that I

will faithfully and impartially perform and discharge the duties of the office of

Commissioner For the City of Tenino Planning Commission Position No. 4

according to law, to the best of my ability.

Χ\_\_\_\_

Matthew Rounsley

Subscribed and sworn to before me

this \_\_\_\_\_ day of \_\_\_\_\_\_, 20<u>23</u>.

#### File Attachments for Item:

9. 6 Year Street Plan Update

Recommended Action: Motion to approve 6 year street plan as presented.

# Washington State Department of Transportation

MPO/RTPO: TRPC Agency: Tenino County: Thurston

Y Inside

N Outside

# Six Year Transportation Improvement Program From 2024 to 2029

Report	
Date:	
June	
27	
2023	

Expenditure Schedule

Phase

1st

2nd

3rd

4th

5th & 6th

Totals

858,500 99,300 759,200

522,500 462,400 60,100

161,460 18,580 142,880

1,542,460 1,364,480 177,980

177,980 0

0

ŝ PE

Totals

177,980

1,364,480 1,364,480

0

0 0 0

MPO/RTPO: TRPC

Y Inside

N Outside

County: Thurston Agency: Tenino

# Six Year Transportation Improvement Program From 2024 to 2029

	P	Status	Funding					05	lenoitonu <sup>-1</sup> seelO
		us							Priority Number
	ç	Phase		Chip Seal and Maintenance	6th street to Howard ST	Park Street W	Park Street W	2	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description
	2024	Phase Start Year (YYYY)		Maintenance	ward ST				No. or Vor Number 1 Termini cription
Totals		Federal Fund Code							
0	0	Federal Funds						WA-15259	B. STIP ID G. Structure ID
	TIB	State Fund Code						5259	gnineoH <u>C C</u>
_									batqobA
75,000	75,000	State Funds							ากจmbnəmA
		Local Funds							Resolution No.
。	0	8						05	Improvement Type
		Ţ							Utility Codes
75,000	75,000	Fotal Funds						0.750 CE	dīpnaJ letoT
<u> </u>	0	l	]						əqyT listnəmnorivnƏ
								8 N	RW Required

Expenditure Schedule

Phase ŝ

1st

2nd

3rd

45

5th & 6th

Totals

75,000 75,000

0 0

0 0

0 0

0

Report Date: June 27, 2023

9.

Washington State Department of Transportation

Agency: Tenino County: Thurston MPO/RTPO: TRPC

Y Inside

N Outside

# Six Year Transportation Improvement Program From 2024 to 2029

	P	Status	Funding					06	Isnoitonu <del>T</del> sssIO
		itus	6						Priority Number
	ALL	Phase		crack seal, and chipseal	Sussex St E to	Old Military Road	Old Military Road	3	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description
	2024	Phase Start Year (YYYY)		chipseal	Sussex St E to Old Military Road	īđ	ā		No. or Number 4 Termini zription
Totals		Federal Fund Code							
0	0	Federal Funds						WA-09998	B. STIP ID G. Structure ID
	тв	State Fund Code						8666(	τα σ σ σ σ σ σ σ σ σ σ σ σ σ
		e							bəjqobA
100,000	100,000	State Funds							វព១៣bn១៣A
		Local Funds							.oN noituloz9Я
75,000	75,000	ds						05	improvement Type
		Tota							səboƏ yilliyU
175,000	175,000	fotal Funds						0.500	Тօքаі էength
									earling and a standard and a standard and a standard a standard a standard a standard a standard a standard a s
						_		0	RW Required

Expenditure Schedule

Phase ALL

1st

2nd

3rd

4th

5th & 6th

Totals

175,000 **175,000** 

**o** c

0 0

0 0

0

9.

Agency: Tenino County: Thurston

# Six Year Transportation Improvement Program From 2024 to 2029

	Sta	Funding					07	lenoitonu <del>1</del> eselO	MPO/
P	Status							Priority Number	MPO/RTPO: TRPC
ALL	Phase		widen, instalt dr	Sussex Ave W to Wichman St S	McClellan St	McClellan St	4	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	PC
2025	Phase Start Year (YYYY)		widen, install drainage, and chipseal	o Wichman St S				No. or Number I Termini rription	
	Federal Fund Code								Y Inside
0	Federal Funds						WA-0999	B. STIP ID G. Structure ID	
TIB	State Fund Code						7666	gninsəH GaineaH 2 <u>G</u> G	N Outside
								bəlqobA	Ű
45,000	State Funds							า้กอmbnomA	
	Local Funds							.oN noitulozəЯ	
28,500	Š						5	Improvement Type	
	7							utility Codes	
73,500	Total Funds						0.210	ոնըոցվ լեյօ՝	
<u>.</u>	I							Environmental Type	
							S	RW Required	

Expenditure Schedule

Phase ALL

1st

2nd

3rd

4# \*

5th & 6th

Totals

45,000 **45,000** 

28,500 **28,500** 

73,500 **73,500** 

Totals

0 0

73,500 73,500

> 0 0

> 0 0

0

Report
Date:
June
27,
2023

Washington State Department of Transportation

MPO/RTPO: TRPC

Y Inside

N Outside

Agency: Tenino County: Thurston

# Six Year Transportation Improvement Program From 2024 to 2029

			us T			5		Бо
	LL 2026		ase Phase Start Year (YYYY)	stall drai	Sussex Ave W to Park Ave W Widen, install drainage, chipseal Phase Phase Start Year (Y	St x Ave W to Park Ave W , install drainage, chipseal	St St , install drainage, chipseal	St St , Ave W to Park Ave W , install drainage, chipseal
		t			-			-
		Federal Fund Code						
		Federal Funds						
0	0 TIB	State Fund Code						WA-09996
04	70	le State Funds						
70 500	70,500	Local Funds						
17 000	17,000							04 4
	87,500	Total Funds						0.250

Expenditure Schedule

Phase ALL

1st

2nd

3rd

4th

5th & 6th

87,500

Totals

0 0

0 0

87,500 **87,500** 

0 0

0 ¢

9.

# Washington State Department of Transportation

Agency: Tenino County: Thurston MPO/RTPO: TRPC

Y Inside

N Outside

# Six Year Transportation Improvement Program From 2024 to 2029

0     17,500     10,100       10,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     12,000     12,000       11,100     11,100     11,100       11,100     11,100     11,100       11,100     11,100     11,100       11,100     11,100     11,100       11,100     11,100     11,100       11,100     11,100     11,100       11,100     11,100     11,100       11,100     11,100     11,100       11,100     11,100     11,100       11,100     11,100     11,100	ק	Status	Funding					07	Functional 22610
A. PINProject No.     0     17,500     17,500       C. Project Title     C. Project Title     B. STIP ID     Read Mame or Number       D. Road Mame or Number     D. Road Mame or Number     G. Structure ID     Moning Side Dr       Moning Side Dr     Moning Side Dr     G. Structure ID     BuiltseaH     State Fund Code     State Fund Code     State Fund Side Dr       McCellan Structure ID     Muse of Numents as needed     Federal Funds     State Fund Code     State Funds     0     0     17,500     17,500       ALL     2024     Federal Funds     State Funds     State Funds     State Funds     00     000000000000000000000000000000000000		21 S						•	
0   1.200   90   1.200     10521   0   1.200   1.200     11 Asia   0   0   1.200     11 Asia   0.050   1.200     11 Asia   0.060   1.200     11 Asia   0.020   1.200     11 Asia   0.020   1.200     11 Asia   0.020   1.200     11 Asia   1.200   1.200     11 Asia   1.200<	ALL	Phase		Repair, chipses	McClellan St to	Morning Side D	Morning Side D		A. PIN/Project C. Project Title D. Road Name E. Begin & Enc F. Project Des
Iordal Lund     00     11/200     aqt/T Istnamnonivna       Iordal Lund     0     11/200     0       0     11/200     11/200     0       0     11/200     11/200     0       0     11/200     0     0       0     11/200     10/200     0       0     11/200     10/200     10/200       0     11/200     0     0       0     0     10/200     10/200       0     0     00     0       0     0     00     0       0     0     00     00       0     00     00     00       000     10/200     10/200     00       000     00     00     00       000     00     00     00       000     00     00     00       000     00     00     00       000     00     00     00       000     00     00     00       000     00     00     00       000	2024	Phase Start Year (YYYY)		al, and safety improvements as	Morning Side Dr	Jr -	)r		No. • or Number d Termini cription
0   005'L1     0005'L1   006'L1     1000'L1   000'L1     001'L1   00'L1     001'L1   00'L1     001'L1   00'L1     001'L1   00'L1     001'L1   00'L1     00	Totals	Federal Fund Code		needed					
969:11   94YT Istnemnonivnä     069:11   005:11     11:00   11:00     001:11   000:11     002:11   000:11     001:12   000:11     001:12   000:11     001:12   000:11     001:12   000:11     001:12   0     002:12   0     001:12   0     001:12   0     001:12   0     001:12   0     01:12   0     02:12   0     03:12   0     03:12   0     04:12   0     05:12   0 <	0 0	Federal Funds						WA-	B. S
905/21   905/21     005/21   005/21     005/21   005/21     005/21   005/21     00100   0     0000   0     <		State Fund Co						10004	
005:21   005:21     0111ity Codes   0     0111ity Codes   0     0111ity Codes   0     02:21   0     03:21   0     04:21   0     05:21   0     05:21   0     05:21   0     05:21   0     05:21   0     05:21   0     05:21   0     05:21   0     05:21   0     05:21   0     05:21		de							bəjqobA
Invironmental Type 005 2L 005	<b>0</b> 0	State Funds							jnəmbnəmA
005:21       005:21         005:21       005:21         005:21       005:21         00:21       005:21         00:22       005:21         00:22       005:21         00:22       005:21         00:22       005:21         00:22       00:22         <		Local Fun							Resolution No.
Environmental Type Total Length Total Leng	17,500	ďs						05	Improvement Type
Environmental Type		7							Utility Codes
Environmental Type	17,50 17,50	otal Funds						0.050	לזפח∍ל והזס⊺
RW Required S	<u>ه ام</u>	I							eqvīronmental Type

Expenditure Schedule

Phase ALL

1st

2nd

3rd

4th

5th & 6th

17,500

Totals

0 0

0 0

0 0

17,500 17,500

9.

Agency: Tenino County: Thurston MPO/RTPO: TRPC

Y Inside

N Outside

# Six Year Transportation Improvement Program From 2024 to 2029

	J	Status	Funding					90	Functional Class
		tus							Priority Number
	ç	Phase		Widen, repair, c	Sussex Ave E to Park Ave E	Old Hwy 99	Eureka Street S	7	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description
	2026	Phase Start Year (YYYY)		Widen, repair, chipseal, safety improvements as needed	o Park Ave E				No. or Number d Termini d Termini
Totals	STP(US)	Federal Fund Code		s needed.					
35,000	35,000	Federal Funds						WA-10002	B. STIP ID G. Structure ID
		State Fund Code						0002	enineaH O O B O
									bəlqobA
0	0	State Funds							tnəmbnəmA
		Local Funds							.οή noitulos9Я
0	0	ds						04	Improvement Type
		To							Utility Codes
35.000	35,000	Total Funds						0.100 EIS	վյճսəๅ լεյο <u>⊺</u>
-1		1		ļ				_	Environmental Type
								N <sub>o</sub>	RW Required

Expenditure Schedule

Phase

1st

2nd

3rd

4fh

5th & 6th

Totals

00

0 0

0 0

35,000 **35,000** 

State Funds

Local Funds

Total Funds

2,005,960

299,460

813,000

Grand Totals for Tenino

Federal Funds

893,500

Report
Date:
June
27,
2023