

TOWN OF SYLVA BOARD OF COMMISSIONERS WORK SESSION

Thursday, October 24, 2024 at 9:00 AM Board Room, 83 Allen Street Sylva, North Carolina

AGENDA

CALL TO ORDER

APPROVAL OF AGENDA

All items listed and adopted are for discussion or possible action

PUBLIC COMMENTS

REPORTS

- 1. Commissioner's Report
- 2. Mayor's Report
- 3. Manager's Report
- 4. Public Works Department Report
- 5. Police Department Report
- 6. Fire Department Report
- 7. Main Street Report
- 8. TWSA Board Report
- **9.** Pinnacle Park Report

NEW BUSINESS--ACTION ITEMS

- 10. Emergency Amended Event Street Closure Resolutions
 - 1. Treat Street--October 31, 2024
 - 2. WCU Homecoming Parade--November 1, 2024

NEW BUSINESS--DISCUSSION ONLY

- 11. Discussion of Work Session Agenda
- 12. FY 2025-2026 Budget Calendar-Review Only

CLOSED SESSION

13. Pursuant to G.S 143-318.11(a)(4)—Economic Development

ADJOURNMENT

State of North Carolina Town of Sylva

AMENDED RESOLUTION TO REQUEST A FESTIVAL PERMIT FOR TREAT STREET IN SYLVA, NORTH CAROLINA

WHEREAS, the Town of Sylva Board of Commissioners has received a request from the Main Street Association of Sylva requesting the Board undertake the formal steps necessary for the citizens of Sylva, North Carolina to conduct a festival in the downtown area on Main Street (NC 107/US 23 BUS.), on Thursday, October 31, 2024, from 4:00 P.M. to 9:00 P.M.; and

WHEREAS, the Town of Sylva Board of Commissioners believes that it is in the best interest of the citizens of the Town of Sylva that they act favorably on said request and formally notify the NC Department of Transportation for the closing of said highway at said times for the conducting of a festival in Sylva, North Carolina.

NOW, THEREFORE, the Town of Sylva Board of Commissioners does hereby resolve as follows:

- 1. The North Carolina Department of Transportation be advised that the Town of Sylva Board of Commissioners hereby agrees to serve as the sponsoring governmental entity for the festival to be held in Sylva, North Carolina on Thursday, October 31, 2024, from 3:00 P.M. to 9:00 P.M., with no rain date and at the location of downtown Sylva on Main Street (NC107/US 23 BUS.).
- 2. That the Town of Sylva Board of Commissioners agrees to be the governmental entity making a request for the closing of said highway at said times and for obtaining compliance with those requirements of the North Carolina Department of Transportation for the conducting of said parade and the rerouting traffic during those times when said highway is closed.
- 3. The Town of Sylva Board of Commissioners accepts full responsibility for the special event and recognizes that the Town of Sylva will be responsible for safety, traffic flow, traffic control, signage, and ensuring that decorations and all debris will be removed following the event.

Date: October 31, 2024 Time: 3:00 p.m. – 9:00 p.m.

Route Description: The festival will take place in the downtown area of Main Street. Main Street will be closed from 3:00 p.m. to 9:00 p.m. for the festival. Traffic will be routed along

Jackson Street and then down to Evalina Street back to Main Street.

Adopted this the 24 th day of October 2024.	
	Johnny Phillips, Mayor Town of Sylva
Amanda W. Murajda, Town Clerk Fown of Sylva	

State of North Carolina Town of Sylva

AMENDED RESOLUTION TO REQUEST A PARADE PERMIT FOR A WESTERN CAROLINA UNIVERSITY HOMECOMING PARADE IN SYLVA, NORTH CAROLINA

WHEREAS, the Town of Sylva Board of Commissioners has received a request from Western Carolina University requesting the Board undertake the formal steps necessary for the citizens of Sylva, North Carolina to conduct a parade in the downtown area on Main Street (NC 107/US 23 BUS.), on Friday evening, November 1, 2024, at 6:00 P.M.; and

WHEREAS, the Town of Sylva Board of Commissioners believes that it is in the best interest of the citizens of the Town of Sylva that they act favorably on said request and formally notify the NC Department of Transportation for the closing of said highway at said times for the conducting of a parade in Sylva, North Carolina.

NOW, THEREFORE, the Town of Sylva Board of Commissioners does hereby resolve as follows:

- 1. The North Carolina Department of Transportation be advised that the Town of Sylva Board of Commissioners hereby agrees to serve as the sponsoring governmental entity for a parade to be held in Sylva, North Carolina on Friday evening, November 1, 2024 at 6:00 P.M., with no rain date and at the location of downtown Sylva on Main Street (NC107/US 23 BUS.).
- 2. That the Town of Sylva Board of Commissioners agrees to be the governmental entity making a request for the closing of said highway at said times and for obtaining compliance with those requirements of the North Carolina Department of Transportation for the conducting of said parade and the rerouting traffic during those times when said highway is closed.
- 3. The Town of Sylva Board of Commissioners accepts full responsibility for the special event and recognizes that the Town of Sylva will be responsible for safety, traffic flow, traffic control, signage, and ensuring that decorations and all debris will be removed following the event.

Date: November 1, 2024 Time: 3:00 p.m. – 7:30 p.m.

Route Description: The parade will originate at Mark Watson Park and travel east on NC 107/US 23 BUS to the intersection of Main Street and Mill Street. Walking participants will turn onto Mill Street and proceed west back to Bridge Park. The WCU Marching Band will continue to travel east on NC107/US 23 BUS to Jackson Paper. Traffic will be routed to Municipal Drive during the parade.

Adopted this the 24 th day of October 2024.		
	Johnny Phillips, Mayor Town of Sylva	

Amanda W. Murajda, Town Clerk Town of Sylva

Town of Sylva Proposed 2025-2026 Budget Schedule

November 14, 2024 Approve Budget Schedule

December 2, 2024 Department Budget Worksheets Emailed to Department Heads

January 30, 2025 Budget Planning Worksession

9:00 a.m. (irregular mtg. date)

10:00 a.m. (after mtg.)

• Meeting with Town Staff and Town Council to determine the needs, priorities, and goals.

February 13, 2025 Finalized Department Budget Requests Due

 Department Heads must have Budget Request submitted to Finance Officer.

March 27, 2025 Budget Planning Worksession

• Town Staff and Town Council meet to prioritize needs and objectives.

March 31, 2025 Grant Spending Deadline

• Department heads notify Finance Officer of any grant funds that will not be encumbered by June 30th.

April 18, 2025 Balanced Draft Budget Sent to Council

April 24, 2025 Council Worksession 10:00 a.m. (after mtg.)

Town Council and Town Staff

May 8, 2025 Formal Submission of the Budget to Council

May 8, 2025 (tentative) Council Worksession

3:00 p.m. (before mtg.)

Town Council and Town Staff

May 15 and 22, 2025 Advertising of the Public Hearing

• Sylva Herald and Ruralite

May 15, 2025 Year-End Spending Deadline

May 29, 2025 (irregular mtg. date) Public Hearing

5:30 p.m.

Citizen Input

June 12, 2025 Council Meeting

5:30 p.m.

• Budget Approved by Sylva Town Council