



TOWN OF SYLVA TOWN OF SYLVA BUDGET WORK SESSION

Thursday, January 25, 2024 at 10:00 AM
Board Room, 83 Allen Street Sylva, North Carolina

AGENDA

CALL TO ORDER

NEW BUSINESS

- 1. Review of Budget Schedule and Process**
- 2. Discussion of Town of Sylva Assets**
- 3. Discussion of Mission and Vision**
- 4. Departmental Overview of Services & Budget Planning**
- 5. Current Financial Situation**
- 6. Current Budget Priorities and Accomplishments**
- 7. Upcoming Budget Issues**
- 8. Projects Overview**
- 9. Discussion of Proposed Budget Needs**
- 10. Selection of Budget Focus Items**
- 11. Next Budget Work Session - March 21, 2024 @ 10:00 a.m**
- 12. Closing Comments**

ADJOURNMENT