



CITY OF SWEET HOME CITY COUNCIL AGENDA

February 16, 2021, 5:30 PM
Sweet Home City Hall, 3225 Main Street
Sweet Home, OR 97386

WIFI Passcode: guestwifi

PLEASE silence all cell phones – Anyone who wishes to speak, please sign in.

Mission Statement

The City of Sweet Home will work to build an economically strong community with an efficient and effective local government that will provide infrastructure and essential services to the citizens we serve. As efficient stewards of the valuable assets available, we will be responsive to the community while planning and preparing for the future.

Meeting Information

The City Council will hold a Special City Council meeting at 5:30 p.m. in the City Council Chambers at City Hall, 3225 Main Street. In order to protect residents, staff, and elected officials due to the novel COVID-19 virus, the frequency and length of public meetings, including the City Council, boards and commissions, will be minimized. Non-urgent and non-essential City business with expected public feedback will be postponed whenever possible. Individuals attending public meetings in person will be limited to the first six people, required to maintain appropriate social distancing, (6-ft.) and be free of symptoms related to COVID-19. The City of Sweet Home City Council is streaming the meeting via the Microsoft Teams platform and asks the public to consider this option.

To view the Special City Council meeting live, online visit **live.sweethomeor.gov**. If you don't have access to the internet you can call in to 541-367-5128 and you'll be asked to choose option #1 to be logged in to the call. Meeting ID 198 028 774#

This video stream and call in options are allowed under Council Rules, meet the requirements for Oregon public meeting law, and has been approved by the Mayor as Chairperson of the meeting. All votes will be conducted by Roll Call Vote.

Call to Order

Roll Call

Old Business:

New Business:

- a) [Capital Budget Planning](#)

Adjournment



City of Sweet Home Capital Improvement Plan

<u>Project Title</u>	<u>Project Description</u>	<u>Estimated Cost</u>	<u>Funding Source</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
<u>Library</u>										
Library Needs Assessment	Develop a plan based on input from stakeholders for a revitalized or new library facility.	\$ 115,000.00	Library Levy	✓						

Police Department

Dispatch Console Upgrade	Upgrade aging Zetron dispatch system with a modern, IP based system to improve efficiency and effectiveness in call-taking and dispatch coordination.	\$ 120,000.00	Police Levy / Donation		→ ✓					
Upgrade Radio Repeater	Upgrade Quantar Radio Repeater used for communication over Police radio system.	50,000.00	Police Levy				✓			
Patrol Vehicle Replacement	Replace police vehicles that have peaked in efficiency and mechanically.	40,000.00	Police Levy	✓	✓	✓	✓	✓	✓	✓
Sergeant's Vehicle	Purchase vehicle that would act as Mobile-Command Center/Incident Command and would carry additional gear.	38,993.00	Police Levy	✓						
K9 Vehicle Replacement	Replace 2013 Chevy Tahoe donated to department in 2018.	50,000.00	Police Levy			✓				
Gate Operator Replacement	Existing gate installed in 1999, no longer functional.	15,000.00	Police Levy			✓				
Total Police Projects :		\$ 313,993.00								

Community & Economic Development

Comprehensive Plan	The Planning Commission has recommended that this plan be updated. The current plan was adopted in 2003 and last amended in 2010.	\$ 30,000.00	General Fund			✓				
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PW Parks

Sankey Park	Enhance Park plaza, upgrade lighting, improve playground, BMX track, bike racks and tables/benches.	440,000.00	General Fund / Grant	✓	✓					
	Path lights, trails and benches with grant funding.									
	Construct bathroom, tables and benches in Upper Sankey Park	40,000.00	TBD		→ ✓		✓			
	Construct path connection to 16th Ave. & Fir St.	60,000.00	TBD				✓			
	Construct pedestrian bridge from park to Jim Riggs Community Center.	200,000.00	TBD				✓ ←			



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Strawberry Park	Sidewalk from Westwood Ln and improve playground space, drainage system and remove the chain link.	159,000.00	General Fund							
	Construct parking lot, loop trail, improve irrigation system, add garden space, trees and creek plants and improve wetland borders.					→ ✓	✓			
	Design and construct restroom.									
	Construct loop trail Phase 2 and either pavilion or second play structure.	65,000.00	TBD				✓			
Northside Park	Construct playground and river access trail.	55,000.00	TBD							
	Install ramp/stairs/railing, signage, tables, benches, pet stations, trash cans, BBQ, gardens, trees/creek plants.						→ ✓	✓		
	Construct sidewalk on Redwood St frontage and side connection to 12th Ave.	35,000.00	TBD				✓			
Clover Memorial Park	Construct play structure, gardens, trees, creek plants, additional drainage system, trash cans, pet stations, BBQ, picnic tables and benches. Remove portion of Fountain Hill to improve visibility.	50,000.00	TBD							→
Hobart Wildlife Habitat	Construct approach roadway from 35th Ave.	20,000.00	TBD							→
	Add gardens, trees and creek plants.									
	Construct parking area. Add signage, trash cans, pet stations, BBQ, picnic tables and benches.	60,000.00	TBD							→
	Construct picnic area and parking area off Foothills Dr.	25,000.00	TBD							→
Ashbrook Park	Construct curb and sidewalk on Juniper St. frontage and pave parking lane.	20,000.00	TBD							→
Master plan	Update the Parks Master Plan using resources from U of O RARE with add'l public input, categories with needed amenities and current/future acquisition needs.	23,500.00				✓				

Total Parks Projects: \$ 1,252,500.00



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<u>PW Water</u>										
Sodium Hypochlorite Upgrade		\$ 50,000.00	Water Capital (502)	✓						
Water Reservoir	Scout locations for new reservoir to increase storage capacity and level pressures in distribution system.	300,000.00	Water Depreciation (503)		→ ✓		✓	✓	✓	
	Construct new reservoir or rehab current.	2,500,000.00	TBD		✓					
2" Main Replacements	9th Ave from Oak Terrace to Cedar	500,000.00	Water Depreciation (503) Streets Maint (570) Path Program (585)		✓	✓				
	Spruce St	75,000.00	User Fees		✓					
	12th to 14th Ave	750,000.00	TBD		→	✓	✓	✓		
	Nandina (22nd)	20,000.00	User Fees		✓					
	13th & 15th Ave	340,000.00	TBD			✓	✓			
	22nd Ave Alleys	150,000.00	TBD				✓			
	Sunset Lane	320,000.00	TBD				→	✓		
	Nandina (9th to 15th)	605,000.00	TBD					✓	✓	✓
	4th Ave & Long St.	370,000.00	TBD					→	✓	✓
	Juniper & Ironwood	800,000.00	TBD							✓
Nothern Transmission Main	Design infrastructure for Quarry Park and Willow St to Clark Mill.	80,000.00	Water Capital (502)							→
	Construct phase 1.	700,000.00	TBD							→
	Design phase 2: transmission main from Clark Mill to Foster	150,000.00	TBD							→
	Construct phase 2.	1,500,000.00	TBD							→
Update master plan	Evaluate, model and document long-range planning for distribution system.	100,000.00						✓		
Canyon Creek Pump Station	Install booster station on Timber St to resolve low pressure issues.	50,000.00	TBD			✓				
Self-Service Bulk Water	Design and install a self-service bulk water fill station to reclaim staff time.	40,000.00	TBD					✓		
SCADA Upgrade/Sync	Update SCADA system at Water Treatment Plant and integrate with new system at Sewer Plant.	150,000.00	TBD				✓			
Backflow pumps	Backflow pump necessary to ensure water pressure into distribution system is maintained during a backwash event at the treatment plant.	375,000.00	Water Depreciation (503)		✓	✓				



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Variable Flow Device (VFD)	A VFD controls the flow of water from the treatment plant and limits the pounding of water into the distribution system which contributes to leaks.	195,000.00	Water Capital (502)		✓	✓				

Total Water Projects: \$ 10,120,000.00

PW Wastewater

Treatment Plant Rehabilitation	Rehabilitate and expand existing plant and update tech.	\$ 28,200,000.00	User fees / Grants / Loans	✓	✓	✓	✓	✓		
Manhole Ring & Cover Repl	Identify and replace aged manhole ring and covers throughout the collection system.	15,000.00	User Fees	✓	✓	✓	✓	✓		
Manhole Structure Rehab	Identify and replace aged manhole structures throughout the collection system.	50,000.00	User Fees	✓	✓	✓	✓	✓		
Collections line upsize	Sewer main decreases in size from 12" to 8" near McDonald's/PD. Upsize to relieve bottleneck.	220,000.00	TBD							
Osage Sewer Main Repl	Construct replacement of deteriorated sewer-main	15,000.00	Wastewater Capital (552)	✓						

Total Wastewater Projects: \$ 28,500,000.00

PW Storm

Drainage Improvements	Increase capacity on undersized culverts on Long from 37th to 38th Ave.	\$ 65,000.00	Storm Water User Fee			✓				
Update master plan	Evaluate, model and document long-range planning for storm system and is required by DEQ.	100,000.00	Storm Water Capital (562)				✓			
Catch Basin Installation	Install catch basins and pipe at 12th Ave & Elm	25,000.00	TBD					✓		
Cotton Crk Drainage Improv.	Design and perform drainage work to relieve bottleneck in drainage system from 9th Ave to Poplar.	400,000.00	TBD						✓	✓

Total Storm Water Projects: \$ 590,000.00

PW Streets

Overlays	29th Ave	\$ 150,000.00	Streets Maint. (570)	✓						
	Juniper / 32nd Ct / 45th Ave / 46th Ave	130,000.00	State Gas Tax (575)				✓			
	Strawberry Subdivision	120,000.00	TBD		✓					
	8th Ave from Cedar to Oak Terrace	120,000.00	TBD		✓					
	42nd	120,000.00	TBD		✓					
	Kalmia & 45th-47th	280,000.00	TBD		✓					
	Juniper from 29th to 35th	300,000.00	TBD			✓				
	18th	500,000.00	TBD						✓	
	Nandina & Westwood	200,000.00	TBD					✓		



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Radar Speed Signs	Install radar speed message signs to inform drivers of their current speeds vs. posted speed.	40,000.00	State Gas Tax (575)	✓						
Highway 20 STIP	City matching funds for ODOT project which includes sidewalks from 54th Ave. to Riggs Hill Rd.	300,000.00	Streets Maint. (570)		→ ✓	✓				
Pave Gravel Roads	Juniper / Grape Lp / Poplar / 13th & Osage / Locust St / Nandina/Osage/Polar St & 52nd / Nandina 54th-56th	TBD	TBD				→ ✓			
Harding St Half-Street Improv	Improvements on south side of Harding including sidewalk, curb, gutter, catch basins and full overlay	300,000.00	TBD				→ ✓			✓

Total Streets Projects : \$ 2,560,000.00

PW Fleet

Replace F-250	\$ 50,000.00	Equipment Reserve (202)	✓							
Roller Compactor	20,000.00	Equipment Reserve (202)	✓							
Bobcat w/trailer	90,000.00	Equipment Reserve (202)	✓							
Mower	17,000.00	General Fund (100)	✓							
Leak detection equipment	20,000.00	Equipment Reserve (202)	✓							
Snowplow	33,000.00	Equipment Reserve (202)	✓							

Replace F-150	50,000.00			✓						
Replace '94 Chevy flatbed	50,000.00			✓						
Street Sweeper	300,000.00			✓						
Backhoe	130,000.00			✓						

Mack Truck	200,000.00				✓					
Kubota mower	20,000.00				✓					
Forklift	50,000.00				✓					

Vactor truck	400,000.00					✓				
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Kubota tractor	30,000.00						✓			
Sewer camera	75,000.00						✓			

Total Fleet: \$ 1,535,000.00