



# CITY OF SWEET HOME CITY COUNCIL AGENDA

July 13, 2021, 5:30 PM  
Sweet Home City Hall, 3225 Main Street  
Sweet Home, OR 97386

WIFI Passcode: guestwifi

PLEASE silence all cell phones – Anyone who wishes to speak, please sign in.

## Mission Statement

The City of Sweet Home will work to build an economically strong community with an efficient and effective local government that will provide infrastructure and essential services to the citizens we serve. As efficient stewards of the valuable assets available, we will be responsive to the community while planning and preparing for the future.

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## Meeting Information

The City Council will hold a City Council work session at 5:30 p.m. in the City Council Chambers at City Hall, 3225 Main Street. The City of Sweet Home City Council is streaming the meeting via the Microsoft Teams platform. There will be opportunity for public input via the live stream. To view the City Council meeting live online, visit [live.sweethomeor.gov](https://live.sweethomeor.gov). If you don't have access to the internet you can call in to 541-367-5128 and you'll be asked to choose option #1 to be logged in to the call. **Meeting ID: 663 999 581#**

This video stream and call in options are allowed under Council Rules, meet the requirements for Oregon public meeting law, and has been approved by the Mayor as Chairperson of the meeting.

Cell phones should not be used in the Council Chambers by city staff or Council during this meeting for any reason, including text messages, emails, or phone calls. If a member of the public needs to utilize their cell phone for a call, please exit the Council Chambers.

## Call to Order

## Roll Call

## Old Business:

- a) [Debt & Capital Project Discussion](#)

## Adjournment

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*The location of the meeting is accessible to the disabled. If you have a disability that requires accommodation, advanced notice is requested by notifying the City Manager's Office at 541-367-8969.*



**2022**  
**APPROVED**  
**BUDGET**



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# CAPITAL IMPROVEMENTS

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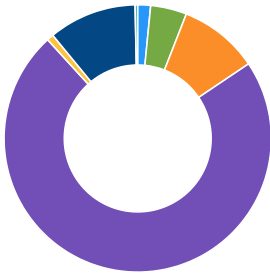


# Capital Improvements: One-year Plan

Total Capital Requested  
**\$7,995,346**

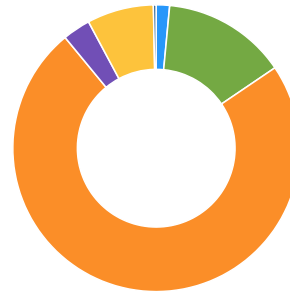
16 Capital Improvement Projects

Total Funding Requested by Department



● Police (2%)	\$125,000.00
● Water Distribution (4%)	\$350,000.00
● Water Treatment (10%)	\$771,000.00
● Sewage Treatment (73%)	\$5,808,846.00
● Sewage Collection (1%)	\$65,000.00
● Highways & Streets (11%)	\$850,500.00
● Storm Water (0%)	\$25,000.00

Total Funding Requested by Source



● Public Safety Levy (2%)	\$120,000.00
● Water (14%)	\$1,121,000.00
● Wastewater (74%)	\$5,873,846.00
● Streets (3%)	\$250,500.00
● Grants/Donations (8%)	\$600,000.00
● Storm Water (0%)	\$25,000.00

# Police Requests

## Itemized Requests for 2022

**Technology upgrades for Jail Audio and Training Room** **\$20,000**

The Police Department Training Room was designed as a conference room when the building was built in 2000 but did not contain any technology for meetings and training. The City wishes to upgrade the facilities to meet today's training and meeting...

**Patrol Vehicle Replacement - K9 Vehicle** **\$50,000**

Patrol Vehicle Replacement. The Department's current K9 vehicle is due to be replaced. The existing vehicle is a 2013 Chevy Tahoe that was donated to our Department by Deschutes County. This allowed us to get the program up and running...

**Slide - Gate Operator replacement** **\$15,000**

The slide gate operator needs to be replaced on the gate for our secured lot. The current slide-gate operator is original and was installed in 1999. Currently, it is not functioning on a consistent basis and is therefore left open.

**Patrol Vehicle** **\$40,000**

Purchase a marked patrol vehicle for our fleet. The intent will be to ensure that our vehicles remain up to date and as maintenance free as possible.

**Total: \$125,000**

# Water Treatment Requests

## Itemized Requests for 2022

**WTP Finish Water & Backwash Pumping Project** **\$520,000**

The Water Treatment Plant (WTP) needs a Variable Flow Device and Backflow pumps to increase efficiency. The Variable Flow Device, or VFD, is installed to limit the flow of water from the WTP. Currently, the water system is an all on or all off...

**WTP Fluoride System Replacement** **\$86,000**

Replace existing fluoride system for the WTP which has failed.

**WTP Streaming Current Monitors (SCM)** **\$65,000**

Replace failed SCMs that are at the end of expected service life.

**Vacuum Sludge Recirculation** **\$100,000**

A process involved in the treatment of the City's water that has not worked as intended for some time increasing other material costs.

**Total: \$771,000**



## Water Distribution Requests

### Itemized Requests for 2022

<b>Small Diameter Water Line Replacement</b>	<b>\$200,000</b>
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Design and construct new water mains to replace aging 2" water distribution mains. Project will be phased determined by funding, includes street overlay.

<b>Water Master Plan Update</b>	<b>\$150,000</b>
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Evaluate, model, and document long-range planning for the water distribution system.

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**Total: \$350,000**

## Sewage Treatment Requests

### Itemized Requests for 2022

<b>Wastewater Treatment Plant Construction Services</b>	<b>\$553,846</b>
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Engineering construction inspection & oversight for the WWTP.

<b>Wastewater Treatment Plant Rehabilitation</b>	<b>\$5,255,000</b>
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Rehabilitate and construct new components to Wastewater Treatment Plant.

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**Total: \$5,808,846**

## Sewage Collection Requests

### Itemized Requests for 2022

<b>Sewer System Rehabilitation Program</b>	<b>\$65,000</b>
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Identify and replace aging manhole structures, rehabilitate sewer collection system pipelines and laterals and target I&I reduction in older areas of town.

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**Total: \$65,000**



# Highways & Streets Requests

## Itemized Requests for 2022

Highway 20 STIP \$250,500

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In collaboration with the Oregon Department of Transportation, the City is constructing sidewalks, bike lanes along US20 and adding mid-block crossings to improve safety. The City's contribution to the overall project is \$300,000. Nearly \$50k...

Street Overlay/Chip Seal Maintenance Program \$600,000

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Overlay and/or chip seal various roads for surface preventive maintenance. Fiscal year 2022 is funded by ODOT exchange funds with future funds coming from state gas tax monies.

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**Total: \$850,500**

# Pub. Works Requests

## Itemized Requests for 2022

Storm Water Upgrades \$25,000

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Install storm water drainage and upgrade culverts around 18th Avenue north of Tamarack.

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**Total: \$25,000**

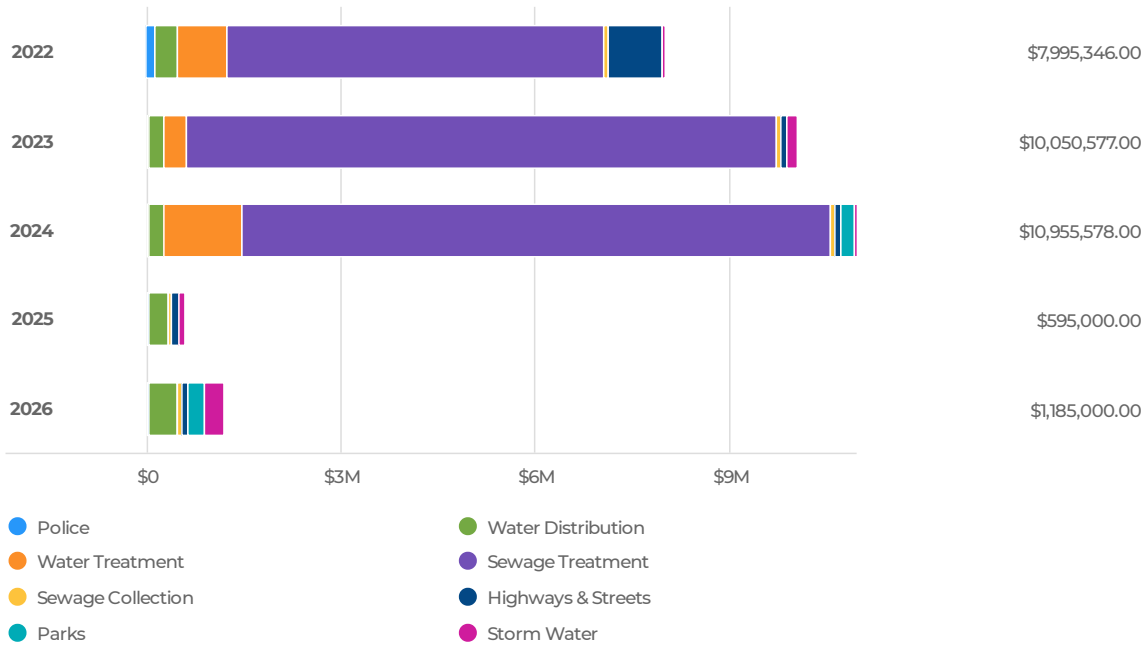


# Capital Improvements: Multi-year Plan

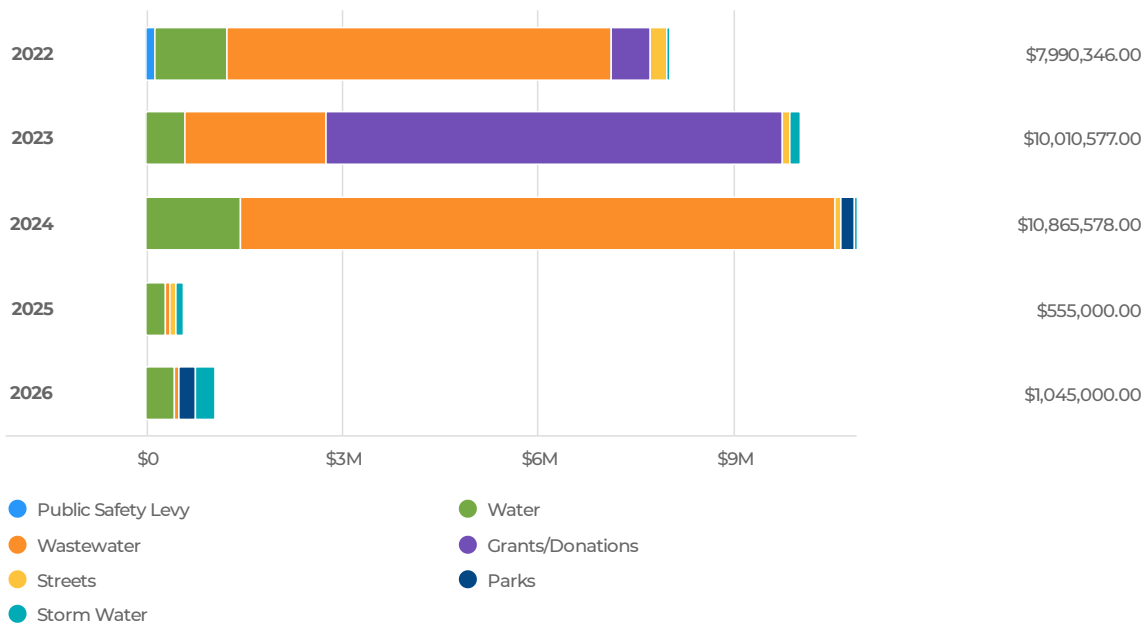
Total Capital Requested  
**\$30,781,501**

32 Capital Improvement Projects

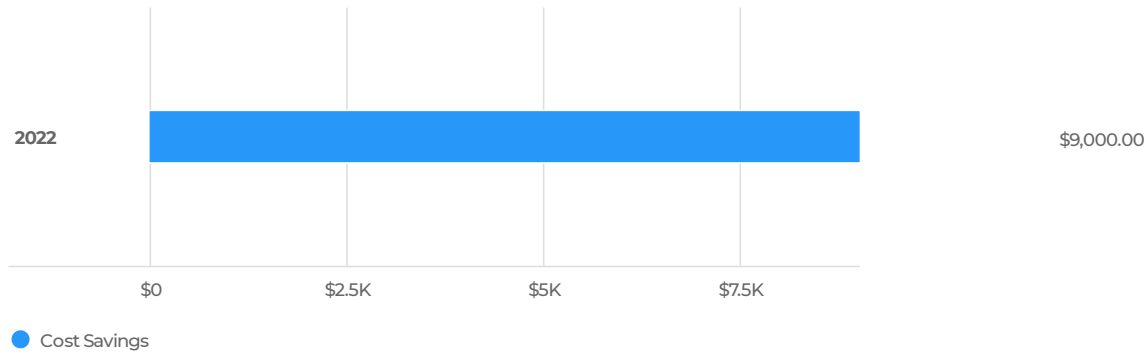
## Total Funding Requested by Department



## Total Funding Requested by Source



## Cost Savings & Revenues



## Water Distribution Requests

### Itemized Requests for 2022-2027

<b>Small Diameter Water Line Replacement</b>	<b>\$1,000,000</b>
Design and construct new water mains to replace aging 2" water distribution mains. Project will be phased determined by funding, includes street overlay.	
<b>EZ Valves Installation</b>	<b>\$140,000</b>
Install hot-tap style EZ Valves to improve isolation on existing City water mains to provide improved ability to shut down sections of mains during emergency repairs.	
<b>Canyon Creek Pump Station</b>	<b>\$250,000</b>
Design and construct water booster station on Tenth Street to resolve low pressure issues in the Canyon Creek subdivision.	
<b>Water Master Plan Update</b>	<b>\$150,000</b>
Evaluate, model, and document long-range planning for the water distribution system.	
<b>Total: \$1,540,000</b>	

# Police Requests

## Itemized Requests for 2022-2027

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**Technology upgrades for Jail Audio and Training Room****\$20,000**

The Police Department Training Room was designed as a conference room when the building was built in 2000 but did not contain any technology for meetings and training. The City wishes to upgrade the facilities to meet today's training and meeting...

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**Patrol Vehicle Replacement - K9 Vehicle****\$50,000**

Patrol Vehicle Replacement. The Department's current K9 vehicle is due to be replaced. The existing vehicle is a 2013 Chevy Tahoe that was donated to our Department by Deschutes County. This allowed us to get the program up and running...

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**Slide - Gate Operator replacement****\$15,000**

The slide gate operator needs to be replaced on the gate for our secured lot. The current slide-gate operator is original and was installed in 1999. Currently, it is not functioning on a consistent basis and is therefore left open.

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**Patrol Vehicle****\$200,000**

Purchase a marked patrol vehicle for our fleet. The intent will be to ensure that our vehicles remain up to date and as maintenance free as possible.

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**Total: \$285,000**

## Water Treatment Requests

### Itemized Requests for 2022-2027

**WTP Finish Water & Backwash Pumping Project** **\$520,000**

The Water Treatment Plant (WTP) needs a Variable Flow Device and Backflow pumps to increase efficiency. The Variable Flow Device, or VFD, is installed to limit the flow of water from the WTP. Currently, the water system is an all on or all off...

**WTP SCADA Automation Upgrades** **\$195,000**

Update SCADA system, stabilizing and improving functionality of the water treatment process. This new SCADA will integrate with the new WWTP SCADA system.

**WTP Fluoride System Replacement** **\$86,000**

Replace existing fluoride system for the WTP which has failed.

**WTP Emergency Generator Project** **\$1,000,000**

Design and construct backup emergency generator for the WTP. The existing WTP was constructed without a backup emergency generator. If power is lost to the WTP and cannot produce water, the result would be a water outage for the...

**WTP Streaming Current Monitors (SCM)** **\$65,000**

Replace failed SCMs that are at the end of expected service life.

**WTP Turbidimeters Meters Replacement** **\$50,000**

Replace turbidimeter meters and controllers that are at end of life. These are required by OHA.

**WTP Raw Water Control Valve Replacement** **\$100,000**

Place raw water control valve that has failed.

**Vacuum Sludge Recirculation** **\$300,000**

A process involved in the treatment of the City's water that has not worked as intended for some time increasing other material costs.

**Total: \$2,316,000**

## Sewage Treatment Requests

### Itemized Requests for 2022-2027

**Wastewater Treatment Plant Construction Services** **\$1,661,539**

Engineering construction inspection & oversight for the WWTP.

**Wastewater Treatment Plant Rehabilitation** **\$22,338,462**

Rehabilitate and construct new components to Wastewater Treatment Plant.

**Total: \$24,000,001**



## Sewage Collection Requests

### Itemized Requests for 2022-2027

**Sewer System Rehabilitation Program** **\$325,000**

Identify and replace aging manhole structures, rehabilitate sewer collection system pipelines and laterals and target I&I reduction in older areas of town.

**Total: \$325,000**

## Highways & Streets Requests

### Itemized Requests for 2022-2027

**Highway 20 STIP** **\$250,500**

In collaboration with the Oregon Department of Transportation, the City is constructing sidewalks, bike lanes along US20 and adding mid-block crossings to improve safety. The City's contribution to the overall project is \$300,000. Nearly \$50k...

**Street Overlay/Chip Seal Maintenance Program** **\$1,000,000**

Overlay and/or chip seal various roads for surface preventive maintenance. Fiscal year 2022 is funded by ODOT exchange funds with future funds coming from state gas tax monies.

**Total: \$1,250,500**

## Parks Requests

### Itemized Requests for 2022-2027

**Strawberry Park Improvements** **\$100,000**

Design and construct sidewalk from Westwood Lane and improve playground space, drainage system and remove the chain link path section. Design and construct parking lot, loop trail, improve irrigation system, add garden space, trees and creek...

**Upper Sankey Park Improvements** **\$200,000**

Improvements to BMX facility, Trails, parking lot, restrooms, and pedestrian bridge.

**Northside Park Improvements** **\$60,000**

Design and construct playground and river access trail. Install ramp/stairs/railing, signage, tables, benches, pet stations, trash cans, BBQ, gardens, trees and creek plants. Design 24-25 and construct 25-26.

**Hobart Wildlife Habitat Improvements** **\$20,000**

Design and construct approach roadway from 35th Avenue. Add gardens, trees and creek plants

**Ashbrook Park Improvements** **\$70,000**

Design and construct new restroom, curb and sidewalk on Juniper Street frontage, and pave parking lot.

**Total: \$450,000**



# Pub. Works Requests

## Itemized Requests for 2022-2027

<b>38th Avenue and Long Street Drainage Improvements</b>	<b>\$65,000</b>
Increase capacity on undersized culverts on Long St. from 37th Ave. to 38th Ave., and improve grade for efficient stormwater conveyance.	
<b>Stormwater Master Plan Update</b>	<b>\$100,000</b>
Evaluate, model, and document long range planning for stormwater conveyance system.	
<b>Cotton Creek Drainage Improvements</b>	<b>\$100,000</b>
Design, acquire environmental permits, and acquire easements/maintenance agreements for Cotton Creek drainage work to relieve bottleneck in the drainage system from 9th Ave. to Poplar St.	
<b>Cotton Creek Drainage Improvements (Construction)</b>	<b>\$300,000</b>
Construct Cotton Creek drainage work to relieve bottleneck in the drainage system from 9th Ave. to Poplar St.	
<b>Catch Basin Installation</b>	<b>\$25,000</b>
Install catch basins, with associated pipe at 12th Ave., Elm St., and Larch St.	
<b>Storm Water Upgrades</b>	<b>\$25,000</b>
Install storm water drainage and upgrade culverts around 18th Avenue north of Tamarack.	
<b>Total: \$615,000</b>	

