



CITY COUNCIL MEETING REGULAR SESSION

Tuesday, October 21, 2025 at 6:00 PM

City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas

AGENDA

BE IT KNOWN that the City Council of the City of Sweeny will meet in **Regular Session** on **Tuesday, October 21, 2025 at 6:00 PM**, at City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas with the following agenda. Council is conducted under modified Roberts Rules of Order as approved by Resolution 102-16; July 19, 2016. In accordance with Chapter §551 of the Texas Government Code, if required, the Council may conduct an executive session on any of the agenda items provided the City Attorney is present.

CALL TO ORDER/ROLL CALL

PLEDGES & INVOCATION

CEREMONIAL PRESENTATIONS

1. Proclamation: Veteran's Day; September 11, 2025

CITIZENS WISHING TO ADDRESS CITY COUNCIL

This item is available for those citizens wishing to address City Council on an issue not on the agenda. Any item discussed cannot be voted on but could be considered for placement on the agenda of the next regularly scheduled meeting. Limited to three (3) minutes.

CONSENT AGENDA

All of the following items on the Consent Agenda are considered to be self-explanatory by the Council and will be enacted with one motion. There will be no separate discussion of these items unless requested by the Mayor or a Council Member; in which event, the items will be removed from the consent agenda and considered separately.

2. Minutes: Regular Session, September 16, 2025, and Special Session, September 30, 2025
3. Financial Statements; Ending 09/30/2025
4. Monthly Departmental Updates Spanning September 01-30
5. Fiscal Year 2024 – 2025 Quarterly Investment Report, Fourth Quarter

REGULAR AGENDA

6. Discussion and possible action to agenda request received for allowance of Project Graduation's Annual Senior Bonfire, granting a variance to Ordinance §92.01 of the City's Code of Ordinances; Robert Hunt

7. Discussion and possible action to agenda request received regarding Ord. 25-111, Exterior Security Cameras; Alvin Bannert
8. Discussion and possible action to Resolution 25-109, designating a representative and alternative to the Houston-Galveston Area Council (HGAC), 2026 General Assembly.
9. Discussion and possible action to Res. 25-111, authorizing submission of a community development block grant application for the program year of 2023 and authorizing representatives pertaining to the application.
10. Discussion and possible action approving Resolution 25-110, committing additional local funds to the CDBG GLO grant; 22-082-007-D205.
11. Discussion and possible action to the integrated operating system conversion process and possible procedural changes.
12. Discussion and possible action to requested agenda item; email received by Councilman Bess, Pos. No1; TWDB
13. Discussion and possible action to the 2026 City Holiday Schedule.
14. Discussion and possible action to accept the resignation of Councilman Reese C. Cook, Council Position No. 2
15. Discussion and possible action on the process to fill the vacancy of Council Position No. 2; Article II, Section 2.05 Vacancies of the City Charter.

ITEMS OF COMMUNITY INTEREST

ADJOURN REGULAR SESSION

I certify that the notice and agenda of items to be considered by the Sweeny City Council on **October 21, 2025** was posted on the City Hall bulletin board on the 15th day of October, 2025, at approximately 10:00 AM.

Kaydi Smith, City Secretary

I hereby certify that this Public Notice was removed from the City Hall bulletin board on the ____ day of _____, 2025 at approximately _____ AM / PM.

Kaydi Smith, City Secretary



CITY OF SWEENY
OFFICE OF THE MAYOR

From the founding of our nation to the present day, the United States have fought against tyranny and pursued liberty. In these pursuits, the brave men and women of the U.S. military have answered the call of our nation to serve. Whether stationed overseas or at home, our country is a safer place because of their dedication.

Texas has always been willing to answer the call of Armed Forces to fight for the freedom that our country stands for. The members of our armed forces have always taken on the task and given themselves to the duty at hand. For this, we owe all our veterans the utmost respect and should recognize the courage of our service members.

At this time, I encourage my fellow citizens to take a moment on this day to recognize our veterans and honor what they have done for us.

Therefore, I, Dusty Hopkins, Mayor of Sweeny Texas, do hereby proclaim November 11, 2025, to be

Veterans Day

in Sweeny and urge the appropriate recognition whereof.

In official recognition whereof, I hereby affix my signature this the 21th day of October, 2025.

Dusty Hopkins
Mayor



AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Item 2.

Consent Agenda

Minutes: Regular Session, September 16, 2025, and Special Session, September 30, 2025

MINUTES FOR APPROVAL

- Regular Session, September 16, 2025
- Special Session, September 30, 2025

CITY COUNCIL MEETING REGULAR SESSION

Item 2.

Tuesday, September 16, 2025 at 6:00 PM

City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas

MINUTES

BE IT KNOWN that the City Council of the City of Sweeny met in **Regular Session** on **Tuesday, September 16, 2025 at 6:00 PM.** at City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas with the following agenda.

CALL TO ORDER/ROLL CALL

Brian Brooks, Mayor Pro Tem called the meeting to order at 6:01 PM. Reese Cook, Brian Brooks, Sandra Blaine, and Caniel "Shaun" Massey were in attendance. Mayor Dusty Hopkins and Councilman Neal Bess Jr. were absent.

PLEDGES & INVOCATION

Pledges were led by Shaun Massey and the invocation was given by Reese Cook.

CEREMONIAL PRESENTATIONS

1. Proclamation(s): Breast Cancer Awareness Month- October 2025

Mayor Pro-Tem stated he will sign the proclamation and it will be posted in the foyer at City Hall.

CITIZENS WISHING TO ADDRESS CITY COUNCIL

Cerrington Massey, Vice Present of the Lions Club, stated that his mom, Jenny Massey, applied for a grant for outdoor exercise equipment for the TJT walking trail. On behalf of the Lions Club, he would like to formally thank MLKCC for awarding the \$5,000.00 grant, and the Sweeny Lions Club will be donating \$5,000.00 of exercise equipment for the TJT walking trail and MLK Park.

CONSENT AGENDA

2. Minutes: Regular Session, August 19, 2025 & Special Session, August 26, 2025

Mayor Pro Tem asked for a motion to approve the minutes from the August 19 and 26th meetings. Shuan Massey stated so moved. Sandra Blaine seconded. All in favor. Motion carried.

3. Financial Statements

4. Monthly Departmental Updates; August 01 - August 31

REGULAR AGENDA

5. Discussion and possible action to agenda request for usage of the Gazebo Park for Halloween in the Park; Kasey Kennedy

Kasey Kennedy of the Old Ocean Fire Department approached Council requesting to use the Gazebo Park to host the annual Halloween in the Park on October 25th from 6-9 pm. They are requesting to shut down First Street between Pecan and Main. They would like to utilize the City's barricades and porta cans.

Shaun Massey recommended to approve the request of usage for the Gazebo Park on October 25, 2025 from 6-9 pm for the annual Halloween in the Park, to include the usage of the City's barricades and porta cans. Seconded by Sandra Blaine. All in favor. Motion carried.

6. Discussion and possible action for allowance of contract establishment with Brazoria County Septic Service (BCSS) for dumping at the Wastewater Treatment Plant.

Adam, the Operations Manager of Brazoria County Septic Service and his dad, Danny Terrell, owner of the business, approached Council stating they would like to dump waste at the City's Wastewater Treatment Plant. An agreement would assist BCSS and add a revenue stream for Sweeny. They are registered through TCEQ to handle septic waste and could assist the City as needed. City Manager,

David Jordan, stated only septic waste would be coming to the plant, no grease trap waste or industrial waste.

Reese Cook moved to approve the City Manager to go into negotiations with BCSS for a contract to allow BCSS to dump at the Wastewater Treatment Plant. Seconded by Shuan Massey. All in favor. Motion carried.

7. Discussion and possible action on Flock Cameras; Sweeny Police Department.

Chief Caudle gave an overview to Council of the FLOCK camera system. These cameras and system can access, recognize, and identify vehicles and license plates. The system has license plate readers and is a nationwide network. Installing these cameras would allow for the City to stay ahead of the crime that is constantly evolving. Chief would like to eventually have five cameras, but due to costs, he is requesting three to start. Camera implementation would be approximately five months, and placement discussions were held.

Councilman Neal Bess Jr. arrived at 6:20 PM.

Council additionally discussed changing the Police Department's current program, Accurant, to Flock's Nova system. This change would save the City financially.

Reese Cook moved that Council approve the swap from Accurant to Nova, based on the financials presented tonight, and additionally continue research on the FLOCK cameras, maybe for more information at a future council meeting. Seconded by Shuan Massey. All in favor. Motion carried.

8. Discussion and possible action on the Flock NOVA Program; Sweeny Police Department. Skipped; this item was included with item No. 7.

9. Discussion and possible action to extend the solid waste contract with Waste Connections.

Matt Lowe, of Waste Connections, stated the current contract is set to expire at the end of the month and they have previously presented three options. Council continued to discuss the options. Brian Brooks stated he would like to look at Option B or C. He doesn't want to increase rates anymore, as we've increased the tax base.

Reese Cook moved that City Council approve option C, that decreases the residential rate by 8.75% and increases the commercial by 10%, recycle is removed, and allow the five years extension with Waste Connections. Seconded by Shaun Massey. All in favor. Motion carried.

10. Discussion and possible action to proposed memorandum of understanding (MOU) and Release of Liability/Hold Harmless Agreement between the City of Sweeny and Benji's Animal Adoption Barn (BAAB).

Leigh Ann Thornton of BAAB approached Council. The release of liability and memorandum of understanding have been submitted to the City and reviewed by the City Attorney. She is looking to complete both to allow for them to start operations in order to utilize the grant they have received from Miranda Lambert. Councilman Cook questioned the ownership of the animals while posting on BAAB's social media accounts. Since the animal is still under the ownership of the City, BAAB's social media page would need to be archived with the City for retention purposes. Ms. Thornton stated she had no issue with that at all.

Reese Cook moved to approve the proposed Memorandum of Understanding and the Release of Liability and Hold Harmless Agreement and to allow the City Manager to enter into the agreements with Benji's Animal Adoption Barn. Seconded by Neal Bess Jr. All in favor. Motion carried.

11. Discussion and possible action to appoint applicants to the Sweeny Economic Development Corporation Board.

Michelle Medina, Executive Director of SEDC, stated that applications were received from Jenny Massey, Bill Hayes, and Christine Sowles. They did receive an application from a fourth candidate, but the candidate requested the application to be removed for this term.

Reese Cook moved to approve the Sweeny EDC's recommendations for position renewals for Jenny Massey, Bill Hayes, and Christine Sowles. Seconded by Neal Bess Jr. All in favor. Motion carried.

12. Discussion and possible action to the creation of an advisory board for capital project expenditures.

Staff is looking for direction in creating the capital improvements board for project expenditures. An ordinance will need to be created and adopted for final creation. Members of the board are to be residents or property owners within the city limits and identify as taxpayers or citizens. The board would consist of five citizens, serving two-year staggered terms, and two Council representatives, serving one-year terms, all acting as voting members. The City Manager and the Director of Public Works would act only as additional advisors to the board, non-voting. This would be an advisory board that will make recommendations to Council for final approvals. Applications are to start immediately and remain for two weeks, with a tentatively scheduled Special meeting for 09/30 to create and appointment.

Discussion only; no action.

13. Discussion and possible action to designate nominees and Resolution 25-108, nominating candidates to the Brazoria County Appraisal Board of Directors.

Neal Bess Jr. nominated Wayman Hutchings to be the candidate. Seconded by Shaun Massey. Neal Bess Jr., Brian Brooks, Sandra Blaine, and Shaun Massey were in favor. Reese Cook opposed. Motion carried.

14. Discussion and possible action to the Texas Municipal League (TML) Region 14 Director Election.

Reese Cook moved to cast the City of Sweeny's vote for Josh Pratt as TML's Region Director. Seconded by Neal Bess Jr. All in favor. Motion carried.

15. Discussion and possible action to Ord. 25-110; Amending Section 95.02 of the City's Ordinances, entitled "Animals".

AN ORDINANCE OF THE CITY OF SWEENY, TEXAS AMENDING THE ANIMAL CONTROL ORDINANCE OF THE CITY OF SWEENY IN THE INTEREST OF PUBLIC SAFETY, SANITATION AND WELFARE; AMENDING SECTION 95.02 TO THE CODE OF ORDINANCES OF THE CITY OF SWEENY, TEXAS, DESIGNATING THE CHIEF OF POLICE AS THE LOCAL RABIES CONTROL AUTHORITY; AND PROVIDING THAT THE ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE AT THE DATE OF ITS PASSAGE.

Reese Cook moved to approve Ordinance 25 110, amending Section 95.02 of the City's Ordinances entitled "Animals", designating the Police Chief as the Local Rabies Control Authority. Seconded by Shaun Massey. All in favor. Motion carried.

16. Discussion and possible action Ord. 25-111, requiring exterior security cameras at apartment complexes or residences greater than four (4) families.

AN ORDINANCE OF THE CITY OF SWEENY, TEXAS, AMENDING CHAPTER 150 BY ADDING A NEW SECTION 150.04 TITLED EXTERIOR SECURITY CAMERAS; PROVIDING FOR INSPECTIONS; PROVIDING A PENALTY FOR EACH VIOLATION; PROVIDING FOR SEVERABILITY; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE AT THE DATE OF ITS PASSAGE.

Shuan Massey moved to approve Ordinance 25-111, requiring exterior security cameras, providing for inspections, and providing a penalty for violations, and that if this motion passes, the City send certified letters to the managers and owner of apartments to give them six (6) months to come into compliance. Seconded by Neal Bess Jr.

Discussion: Reese Cook stated he is fundamentally against this ordinance, but feels there was good, meaningful conversations around this. He commended Shaun's efforts putting this together the last couple of months.

Neal Bess Jr., Brian Brooks, Sandra Blaine, and Shaun Massey were in favor. Reese Cook opposed. Motion carried.

17. Discussion and possible action to budget amendment to amend the Fiscal Year 2024-2025 budget.

City Manager stated our Finance Director, Karla Wilson, has been working hard to complete these adjustments. Both the enterprise and general funds will both be in the black. Council praised Wilson and staff for their efforts.

Mayor Pro Tem asked for a motion to adopt the budget amendment to account for unanticipated expenditures as presented. Shaun Massey stated so moved. Seconded by Reese Cook. All in favor. Motion carried.

ITEMS OF COMMUNITY INTEREST

Reese Cook praised Cerrington and Jenny Massey, along with the Lions Club for the grant for TJT.

Shaun Massey congratulated Kaydi Smith on her years of service.

City Manager stated we are working to complete the LMI surveys for the CDBG funds to rehabilitate the lift stations. Surveys are due by the end of the month.

Neal Bess Jr. questioned the fire hydrant on Shady Lane near FM 1459.

ADJOURN REGULAR SESSION

Mayor Pro Tem adjourned the meeting at 7:16 PM.

Staff and Boards Present

City Manager, David Jordan

Chief of Police, Brad Caudle

Finance Director / Personnel Services, Karla Wilson

City Secretary, Kaydi Smith

Passed and approved this _____ day of _____, 2025.

Kaydi Smith -- City Secretary

			DEBT SERVICE OBLIGATIONS					
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY 2024 Amend.	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
		6500	DEBT SERVICE					
		6538	Certificate of Obligation 2011 (Principal)	79,994		78,000		78,000
		6539	Certificate of Obligation 2011 (Interest)	4,994		6,800		6,800
		6540	Certificate of Obligation 2012 (Principal)	85,989		75,000		75,000
		6541	Certificate of Obligation 2012 (Interest)	12,989		23,460		23,460
		6442	Certificate of Obligation 2017 (Principal)	91,500		55,000		55,000
		6543	Certificate of Obligation 2017 (Interest)	35,400		69,700		69,700
		6544	Certificate of Obligation 2019 (Principal)	232,125		170,000		170,000
		6545	Certificate of Obligation 2019 (Interest)	67,125		129,300		129,300
			TOTAL	610,116		607,260		607,260
			TOTAL DEBT SERVICE / LOAN EXPENDITURES	610,116		607,260		607,260
			DEBT SERVICE FUND					
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY 2024 Amend.	FY 2025 PROPOSED	FY 2025 AMENDMENT	FY 2025 AMENDED
		5700	TRANSFERS FROM OTHER FUNDS					
			Transfer from General	141,507		207,260		207,260
		5750	Transfer from Enterprise	546,560		400,000	(300,000)	100,000
			Transfer from Sidewalk Fund	283,000		-		
			Transfer from Interest earning on Sidewalk Fund TexPool	60,000		-		
			Transfer from Infrastructure Donations Fund	56,000		-		
			Transfer from Fund Balance			-	300,000	300,000
			TOTAL	1,087,067		607,260	0	607,260
			TOTAL DEBT SERVICE / LOAN REVENUE	1,087,067		607,260		607,260
			GRAND TOTAL DEBT SERVICE / LOAN EXPENSE	610,116		607,260		607,260
			VARIANCE TOTAL DEBT SERVICE OBLIGATION / EXPENSE	476,951		-		0

ENTERPRISE FUND

Fund Code	Func Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-YR AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
ENTERPRISE FUND - DEPT 00 REVENUE										
40	00	5400	CHARGES FOR SERVICES							
40	00	5450	Turn on / Reconnect Fee	12,000	12,810	12,570	12,690	12,500		12,500
40	00	5460	Penalty - Late Payment	32,000	30,611	29,666	30,138	30,000		30,000
40	00	5470	Charged off Accounts Collected	300	623	777	700	200		200
		TOTAL		44,300	44,044	43,013	43,528	42,700	-	42,700
		5600	OTHER REVENUES							
40	00	5610	Interest Earning on CD's	-				-		-
			Interest Earnings on Investments	74,172	32,675	1,119	16,897	22,100		22,100
			Proceeds from Sale of Equipment & Miscellaneous		23,100	-	11,550	1,500		1,500
40	00	5620	Transfer in from SEDC						24,565	24,565
			Miscellaneous	5,200	13,580	53,680	33,630	-		-
		TOTAL		74,172	69,355	54,799	62,077	23,600	24,565	48,165
		5800	CHARGES FOR WATER AND SEWER							
40	00	5810	Water Sales	720,000	756,346	736,202	746,274	735,000		735,000
40	00	5816	Infrastructure Donations	1,771	1,783	3,592	2,688	1,200		1,200
40	00	5820	Water Taps	400	-	1,200	600	2,400		2,400
40	00	5830	Sewer Sales	620,000	645,734	630,184	637,959	624,750		624,750
40	00	5840	Sewer Taps	400	800	2,490	1,645	2,400		2,400
		TOTAL		1,342,571	1,404,663	1,373,667	1,389,165	1,365,750	-	1,365,750
					1	1	1			
		5900	CHARGES FOR GAS SERVICES							
40	00	5910	Gas Sales	453,910	392,151	504,344	448,247	400,000		400,000
40	00	5920	Gas Taps	400	690	3,814	2,252	1,600		1,600
		TOTAL		454,310	392,841	508,159	450,500	401,600	-	401,600
		6000	TRANSFERS IN							
6002			From General Fund	28,277	-	7,614	3,807	-		-
			Transfer in from Reserve and Restricted	-	-	17,910	8,955	-		-
			Transfer in from Capital Projects	-	49,247	-	24,623	-		-
				28,277	49,247	25,524	37,385	-	-	-
TOTAL REVENUE				1,943,630	1,960,149	2,005,161	1,982,655	1,833,650	24,565	1,858,215

ENTERPRISE FUND

Fund Code	Func Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-YR AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
DEPT 11 EXPENSES - WATER, SEWER AND GAS										
		6100	PERSONNEL SERVICES							
50	11	6111	Administration Salaries	146,120	79,343	37,518	58,431	403,237		403,237
50	11	6112	Office Salaries	56,121	89,205	107,982	98,593	-		-
50	11	6113	Wages - Public Works	222,009	170,563	176,664	173,614	-		-
50	11	6125	Overtime	12,808	20,731	25,254	22,992	11,563		11,563
50	11	6141	Social Security / FICA	33,382	28,747	28,526	28,636	31,980		31,980
50	11	6142	Group Health	101,060	82,273	69,127	75,700	86,560		86,560
50	11	6143	Worker's Comp	8,208	7,659	9,523	8,591	9,162		9,162
50	11	6144	Retirement	66,776	43,487	99,960	71,724	59,686		59,686
50	11	6145	Unemployment	2,147	92	204	148	995		995
50	11	6146	Longevity Pay	2,835	5,855	-	2,928	2,940		2,940
			Certification pay	-	-	-	-	-		-
			Employee Special Recognition / Holiday Party	2,300	1,952	1,528	1,740	1,800		1,800
			Cell Phone Allowance	360	540	-	270	360		360
			TOTAL	654,126	530,446	556,286	543,366	608,283	-	608,283
		6200	CONTRACTUAL SERVICES							
50	11	6250	Water Samples	3,000	1,071	615	843	30,140		30,140
50	11	6255	Inspection/Permit Fees	10,000	7,606	10,855	9,230	12,000		12,000
50	11	6260	Engineer	3,500	-	683	341	5,000		5,000
50	11	6271	Electricity	62,040	61,241	67,243	64,242	61,000		61,000
50	11	6272	Telephone	5,000	9,144	6,110	7,627	4,320		4,320
50	11	6277	Computer IT / Backup	16,000	12,259	2,859	7,559	11,703		11,703
			TOTAL	99,540	91,321	88,365	89,843	124,163	-	124,163
		6300	SUPPLIES							
50	11	6311	Office Supplies	2,300	3,445	2,653	3,049	2,000		2,000
50	11	6312	Postage	5,000	6,963	6,335	6,649	7,500		7,500
			Public Notices	1,000	1,111	215	663	1,250		1,250
			PPE	1,500	1,783	-	892	1,500		1,500
			TOTAL	9,800	13,303	9,202	11,253	12,250	-	12,250
		6500	TRANSFER TO OTHER FUND							
50	11	6540	Transfer to Debt Service Fund	546,560	500,623	570,322	535,473	400,000	(300,000)	100,000
			Transfer to General Fund	-	-	32,674	16,337	-		-
			Transfer to Disaster Contingency			100,000	50,000			-
			TOTAL	546,560	500,623	702,996	601,810	400,000	(300,000)	100,000

ENTERPRISE FUND

Fund Code	Func Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-YR AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
		6700	OTHER OPERATING COSTS							
50	11	6710	Maintenance of Water System	90,600	199,659	103,248	151,454	90,000	88,000	178,000
50	11	6711	Maintenance of Sewer System	90,000	253,579	119,214	186,396	90,000	125,500	215,500
50	11	6712	Maintenance of Gas System	30,000	33,260	60,960	47,110	31,000	38,000	69,000
			Gas System Permits & Regulatory Compliance	-	-	-	-	1,000		1,000
			Gas Equipment M&R	-	-	-	-	6,000		6,000
			Gas Line M&R	-	-	-	-	3,500		3,500
50	11	6713	Chemicals	32,000	35,724	52,957	44,340	42,000	31,000	73,000
50	11	6714	Natural Gas Purchase	200,000	155,475	250,040	202,758	173,333		173,333
50	11	6715	Gas and Oil	7,500	8,638	11,561	10,100	7,000		7,000
50	11	6717	Hydrant Audit / Repair	-	8,000	19,257	13,629	11,500		11,500
			Admin Equipment M&R	-	-	2,350	1,175	800		800
50	11	6725	Dues, Membership and Periodicals	3,100	2,640	3,720	3,180	4,000		4,000
50	11	6730	Vehicle Expense	2,400	7,662	17,573	12,618	3,000		3,000
50	11	6750	Advertising Expense	2,000	-	-	-	-		-
50	11	6760	Uniform Expense	6,500	6,460	7,031	6,745	6,500		6,500
			Janitorial Supplies	-	606	-	303	600		600
			Drug Testing	-	-	283	142	500		500
50	11	6770	Insurance - Fleet, Building, Liability Bond [TML]	111,368	89,898	61,108	75,503	101,163		101,163
		TOTAL		575,468	801,602	709,302	755,452	571,896	282,500	854,396
		6800	OTHER OPERATING COSTS CONTINUED							
50	11	6820	Auditing Expense	10,000	16,000	16,850	16,425	15,000		15,000
50	11	6870	Training	5,900	4,636	3,504	4,070	7,500		7,500
50	11	6880	Software Annual Fee's (UDS) REPLACING WITH FULL ERP	6,000	4,554	194	2,374	20,250		20,250
			Water Operations Contract	-	-	-	-	-		-
			Wastewater Operations Contract	-	-	-	-	-		-
			Building Maintenance	-	-	-	-	500		500
			Fleet Contract - Vehicles	-	-	-	-	-		-
			Xerox Copier Lease	-	-	299	149	1,500		1,500
			Payroll Processing	-	1,315	-	658	-		-
			Internet	-	-	-	-	3,840		3,840
			Charged Off Accounts	-	8,302	-	4,151	8,000		8,000
			Expendable Operating Supplies	-	-	-	-	-		-
50	11	6890	Miscellaneous	500	9,818	1,132	5,475	500		500
50	11	XXXX	City Manager Vehicle Stipend (1/2)	-	2,400	-	1,200	-		-

ENTERPRISE FUND

Fund Code	Func Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-YR AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
				22,400	47,026		23,513	57,090	-	57,090
			PROJECTS							
			Water Projects	-	-			-	29,920	29,920
			Sewer Projects	-	-			-		-
			Natural Gas Distribution Projects	-	-			-		-
				-	-	-	-	-	29,920	29,920
6600			CAPITAL OUTLAY							
			Smart Meters (Principal)	35,646				36,769		36,769
			Smart Meters (Interest)	7,291	7,823	8,895		6,168		6,168
			Sewer Jetter Annual Payment (P&I)	-				16,936		16,936
			TOTAL	42,937	7,823	8,895	-	59,873	-	59,873
GRAND TOTAL FOR ENTERPRISE EXPENSE				1,907,894	1,984,322	2,066,152	2,025,237	1,833,555	12,420	1,845,975
GRAND TOTAL FOR ENTERPRISE REVENUE				1,943,630	1,960,149	2,005,161	1,982,655	1,833,650	24,565	1,858,215
VARIANCE TOTAL ENTERPRISE REVENUE / EXPENSE				35,736	(24,172)	(60,991)	(42,582)	95		12,240

			GENERAL FUND							
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
GENERAL FUND - DEPT 00 REVENUE										
5100 TAXES										
40	00	5110	Ad Valorem Taxes	1,554,956	1,425,445	1,274,429	1,349,937	1,638,061	10,000	1,648,061
40	00	5111	Penalties and Interest	20,000	19,867	15,154	17,511	15,000		15,000
40	00	5121	Texas New Mexico (Franchise)	60,000	63,409	62,312	62,860	75,000		75,000
40	00	5123	Windstream Telephone Co (Franchise)	9,500	9,279	9,822	9,550			-
40	00	5124	Mid - Gulf Coast Cable (Franchise)	7,500	4,821	652	2,736			-
40	00	5130	City Sales Tax	650,000	555,980	506,201	531,090	625,000	63,775	688,775
			Mixed Beverage	2,500	-	-	-	500		500
40	00	5135	Garbage Franchise Fee	25,000	7,356	27,462	17,409	29,050		29,050
TOTAL				2,329,456	2,086,157	1,896,032	1,991,094	2,382,611	73,775	2,456,386
5200 LICENSES AND PERMITS										
										-
40	00	5220	Building Permits	13,500	36,008	13,943	24,975	13,000	71,700	84,700
40	00	5230	Plumbing and Gas Permits	3,000	7,606	4,985	6,296	2,640	3,600	6,240
40	00	5240	Electrical Permits	3,000	4,347	4,205	4,276	2,400	6,000	8,400
			ROW User Permits	1,200	-	-	-	-		-
40	00	5241	Contractor Registration	500	1,235	1,025	1,130	1,000		1,000
40	00	5260	Fire Marshal Inspections	300	1,824	500	1,162	800		800
			Fees for Materials	-	20		10	1,200		1,200
40	00	5645	Plan Review Fees	1,200	3,432	25,201	14,317	3,000	23,000	26,000
TOTAL				22,700	54,472	49,858	52,165	24,040	104,300	128,340
5400 CHARGES FOR SERVICES										
										-
40	00	5411	Residential and Commerical Garbage Fees	410,000	422,593	411,625	417,109	415,000		415,000
40	00	5412	Garbage Bag Sales	6,500	8,087	7,774	7,931	6,000		6,000
40	00	5420	Dog Pound Fees	500	345	632	489	500		500
TOTAL				417,000	431,025	420,031	425,528	421,500	-	421,500
5500 FINES AND FORFEITS										
										-
40	00	5511	Fines (Ticket)	35,000	26,935	32,535	29,735	30,000		30,000
40	00	5512	State Fees (Ticket)	21,600	17,064	21,302	19,183	18,000		18,000
			Court Technology	-	1,088	1,392	1,240	1,000		1,000
			Court Security	-	1,308	1,657	1,483	1,200		1,200
			TCS	-	10,615	11,532	11,074	9,500		9,500
			Local Jury Fund	-	126	32	79	30		30
40	00	5513	Miscellaneous (Ticket)	11,660	6,102	5,667	5,884	6,000		6,000
40	00	5516	Time Payment (Ticket)	1,000	975	1,496	1,235	1,200		1,200
TOTAL				69,260	64,213	75,614	69,913	66,930	-	66,930
5600 OTHER REVENUE										
										-
40	00	5600	Interest Income from Investment Pools	96,200	68,023	2,237	35,130	53,700	(20,000)	33,700
			Checking account interest	1,180	259	24	142	5,000	(2,500)	2,500
40	00	5610	Interest Earnings on CD's	1,500		-	-	300		300
40	00	5623	Rent Community Center	7,500	9,245	6,641	7,943	7,500	4,000	11,500
40	00	5630	Returned Checks	-	360	210	285	280		280
40	00		Leins	500	338		169	500		500
			Rents		2,809	12,462	7,636		1,830	1,830
			Sale of Assets	1,500	3,000		1,500	1,500		1,500
40	00	5650	Miscellaneous Revenue	-	28,156	69,759	48,957	1,500	27,285	28,785
TOTAL				108,380	112,189	91,334	101,761	70,280	10,615	80,895

	GENERAL FUND									
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
										-
			DONATIONS							-
			Sidewalk Fund Donation	8,000	16,992	22,428	19,710	12,500		12,500
			Fire Dept Donations	-	11,276	12,104	11,690	10,000		10,000
			Beautification Donations	-			-	200		200
			Employee Recognition Contributions	-	200		100	200		200
			Animal Shelter Donations	-			-	500		500
			TOTAL	8,000	28,468	34,532	31,500	23,400	-	23,400
										-
40	00	5300	FEMA Reimbursements-Comm Ctr Generator						60,037	60,037
										-
40	00	6003	Proceeds from Insurance Claim						22,161	22,161
										-
		5700	TRANSFERS FROM OTHER FUNDS							-
			Transfer from Reserve and Restricted	-	-	17,184	8,592	-		-
			Transfer from Capital Projects	-	-	53,431	26,716	-		-
			CDBG-MIT-GLO		-	391,457	195,728	-		-
			Fire Dept Donations						17,757	17,757
			Sidewalk Fund						100,000	100,000
40	00	5750	Transfer to General - From Enterprise		-	32,674	16,337	-		-
40	00	XXXX	Transfer to General - From GENERAL FUND BALANCE		-		-	-		-
			Transfer to General - From CCPD (Chief Salary)					5,000		5,000
			Transfer to General - From CCPD (Officer's Salaries)					34,944		34,944
			TOTAL	-	-	494,746	247,373	39,944	117,757	157,701
										-
			TOTAL REVENUE	2,954,796	2,776,524		2,919,335	3,028,705	388,645	3,417,350

			GENERAL FUND							
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
DEPT 20 - EXPENDITURES GENERAL DEPARTMENT										
		6100	PERSONNEL SERVICES							-
50	20	6111	Wages - CM + Admin.	49,400	76,862	45,937	61,400	73,138		73,138
			Wages - City Secretary	28,860	5,516	64,891	35,203	31,771		31,771
			Wages - Finance	28,860	-	-	-	31,771		31,771
			Wages - Public Works Admin	39,000	-	-	-	77,434	(8,000)	69,434
50	20	6114	Wages - Hourly	45,473	-	-	-	-		-
			Over Time	-	-	-	-	3,324		3,324
50	20	6141	Social Security/FICA	14,669	23,993	23,421	23,707	16,813		16,813
50	20	6142	Group Health and Dental Insurance	30,509	60,635	43,115	51,875	40,395	(10,189)	30,206
50	20	6143	Worker's Compensation	1,627	1,339	3,857	2,598	2,863	(1,100)	1,763
50	20	6144	Retirement	26,528	51,891	51,638	51,764	33,324	(3,900)	29,424
50	20	6145	Unemployment Compensation	891	8,562	315	4,438	410		410
50	20	6146	Longevity Pay	1,670	6,075	-	3,037	2,040		2,040
			Employee Special Recognition	2,300	-	-	-	2,750		2,750
		TOTAL		269,787	234,874	233,174	234,024	316,033	(23,189)	292,844
		6200	CONTRACTUAL SERVICES							-
50	20	XXX	Sales Tax Allocation to SEDC	162,484	274,128	-	137,064	170,438	17,411	187,849
			Sales Tax Allocation to CCPD	54,162	-	-	-	-		-
50	20	6150	Payroll Processing	-	3,069		1,535		4,600	4,600
50	20	6271	Electricity	5,000	8,849	5,014	6,931	6,000		6,000
50	20	6272	Telephone	16,200	15,058	16,197	15,627	16,500		16,500
50	20	6273	Xerox Maintenance Contract	4,560	4,843	4,242	4,543	4,800		4,800
50	20	6275	Engineer	8,000	40,435	2,146	21,291	10,000	(6,300)	3,700
50	20	6276	Internet/ Cable	2,520	2,531	2,029	2,280	2,800		2,800
50	20	6277	Computer IT / Backup	11,000	32,921	52,825	42,873	13,803		13,803
50	20	6279	MEP Inspections	4,500	7,950	5,900	6,925	12,000		12,000
50	20	6280	Charles Keese	1,000	1,750	-	875	1,000		1,000
			Consultant Fees	8,000	18,054	-	9,027	2,000		2,000
		TOTAL		269,426	409,588	88,353	248,970	239,341	15,711	255,052
		6300	SUPPLIES							-
50	20	6311	Office Supplies	4,500	5,089	8,908	6,999	2,350		2,350
50	20	6312	Postage	1,200	1,580	1,511	1,546	1,200		1,200
50	20	6360	Brazoria County - Tax Collections / Leins	1,600	1,596	1,492	1,544	1,600		1,600
		TOTAL		7,300	8,264	11,912	10,088	5,150	-	5,150
		6500	TRANSFER TO OTHER FUND							-
50	11	6540	Transfer to Debt Service / Special Projects	141,507			-	207,260		207,260
		TOTAL		141,507			-	207,260	-	207,260
		6700	OTHER OPERATING COSTS							-
50	20	6714	City Hall Maintenance	6,000	7,713	2,927	5,320	500		500
50	20	6716	Connect CTY Annual Fee	1,600	785		392	1,800		1,800
50	20	6717	American Legal Publishing	3,000	4,589	3,626	4,107	5,000		5,000
50	20	6718	Fire Extinguisher Audit	-	-		-	-		-
50	20	6720	ERP SYSTEM	22,000		4,952	2,476	20,250		20,250
50	20	6725	Dues and Membership Fees	5,000	5,143	6,509	5,826	2,459		2,459
50	20	6730	Vehicle Expense	1,700	3,154	234	1,694	2,600		2,600
50	20	6740	Election Expense	4,500	4,518	3,667	4,093	6,000		6,000
50	20	6750	Public Notice	2,500	3,216	2,891	3,054	3,500		3,500
			Janitorial Supplies	-			-	600		600
50	20	6770	Insurance - Fleet, Building, Liability, E & O	111,368	111,687	63,019	87,353	101,163	(12,186)	88,977
		TOTAL		157,668	140,805	87,826	114,316	143,872	(12,186)	131,686

GENERAL FUND										
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
										-
		6800	OTHER OPERATING COSTS CONTINUED							-
50	20	6810	Mayor and Council Expense	4,300	3,086	3,106	3,096	5,000		5,000
50	20	6820	Auditing Expense	13,500	21,000	20,350	20,675	15,000		15,000
			Consulting Services (Financial Services)	8,000			-	8,000		8,000
50	20	6830	City Attorney	18,695	18,695	18,695	18,695	19,415		19,415
50	20	6850	Brazoria County Tax Appraisal Board	8,800	8,404	9,551	8,978	9,000		9,000
50	20	6890	Miscellaneous	1,000	1,947	3,657	2,802	600		600
50	20	6895	Drug Testing	500	899	441	670	750		750
50	20	6896	Training	7,200	6,022	2,802	4,412	4,500		4,500
50	20	6897	MyGov Software	16,500	26,750	14,963	20,856	5,950	10,178	16,128
50	20	6898	Records Retention	2,200	2,101	169	1,135	6,000		6,000
50	20	6899	Computer Update	250	-	488	244	250		250
50	20	XXXX	Equipment Purchases	3,500	2,090	141	1,289	500		500
50	20	XXXX	Holiday and Event Planning/Decorations	-	3,601	64	1,832	500		500
			Employee Recognition		2,972	2,264	2,618	500		500
			City Apparel	500		-	-	600		600
			Whole Sale Garbage Bags	-	7,470	4,513	5,992	5,000		5,000
			Waste Connections Contract	384,000	391,315	436,829	414,072	408,000	28,360	436,360
50	20	XXXX	City Manager Vehicle Stipend (1/2)	-	2,400		1,200	-		-
50	20	XXXX	Cell Phone Stipend (1/2)	360	3,740		1,870	360		360
			TOTAL	469,305	502,491	518,034	510,262	489,925	38,538	528,463
50	20	6600	Capital Outlay - Sidewalk						100,000	100,000
										-
			TOTAL - EXPENDITURES DEPT 20	1,314,993	1,296,023	939,297	1,117,660	1,401,581	118,874	1,520,455
NEW DEPT - PUBLIC WORKS ADMINISTRATION										-
			Facilities Maintenance	-	-	-	-	1,600		1,600
			Flag poles M&R	-	-	-	-	1,000		1,000
			TOTAL EXPENDITURES PW ADMIN	-	-	-	-	2,600	-	2,600

GENERAL FUND										
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
										-
DEPT 21 - EXPENDITURES STREET DEPARTMENT										-
50	21	6113	Wages	55,930	54,101	54,713	54,407	36,354		36,354
50	21	6125	Overtime	3,227	125	865	495	1,818		1,818
			Personnel benefits (FICA, HEALTH INS., TMRS, UNEMPLOY, ETC)	32,752	-		-	22,237		22,237
			TOTAL	91,909	54,226	55,579	54,903	60,409	-	60,409
6200 CONTRACTUAL SERVICES										-
50	21	6271	Electricity	38,000	51,661	54,683	53,172	60,000	60,000	60,000
			TOTAL	38,000	51,661	54,683	53,172	60,000	60,000	60,000
										-
6400 DEPARTMENT OPERATING COSTS										-
50	21	6411	Limestone / Crushed Concrete	6,000	5,997	10,786	8,392	6,000		6,000
50	21	6412	Pre Mix Asphalt	15,500	12,574	13,235	12,905	15,000		15,000
50	21	6413	Signs / Posts / Barricades	5,000	1,920	1,019	1,469	5,000	(4,000)	1,000
50	21	6414	Street Work /Culverts	17,500	27,206	26,921	27,063	12,000	(6,000)	6,000
			Sidewalk Projects	-	-	21,533	10,767	-		-
50	21	6417	Flags	300	982	230	606	300		300
50	21	6418	Tree Trimming	500	-	1,556	778	500		500
			TOTAL	44,800	48,679	75,280	61,980	38,800	(10,000)	28,800
										-
6700 OTHER OPERATING COSTS										-
50	21	6711	Gasoline and Oil	9,500	15,408	16,049	15,728	9,000		9,000
50	21	6730	Vehicle and Equipment Expense	4,650	1,768	2,061	1,914	1,200		1,200
			TOTAL	14,150	17,176	18,109	17,642	10,200	-	10,200
										-
6800 OTHER OPERATING COSTS CONTINUED										-
50	21	6890	Miscellaneous	500	171	5,294	2,733	100		100
			TOTAL	500	171	5,294	2,733	100	-	100
										-
TOTAL EXPENDITURES DEPT 21				151,359	120,252	154,262	137,257	109,509	50,000	159,509
DEPT 22 EXPENDITURES DRAINAGE DEPARTMENT										-
										-
6100 PERSONNEL SERVICES										-
50	22	6113	Wages	21,362	23,018	37,485	30,251	35,253		35,253
50	22	6125	Overtime	1,232	87	861	474	1,763		1,763
			Personnel Benefits	12,075		-	-	22,074		22,074
			TOTAL	22,594	23,104	38,346	30,725	59,090	-	59,090
										-
6700 OTHER OPERATING COSTS										-
			Vehicle and Equipment Expense	7,150		234	117	2,500		2,500
			Herbicide	5,000	568	-	284	2,200		2,200
			Drainage Project		-	9,154	4,577			-
			Supplies	2,000	1,274	150	712	1,000		1,000
			TOTAL	14,150	1,843	9,538	5,691	5,700	-	5,700
										-
TOTAL EXPENDITURES DEPT 22				36,744	24,947	47,884	36,415	64,790	-	64,790
										-

GENERAL FUND

Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
DEPT 24 - EXPENDITURES POLICE DEPARTMENT										
		6100	PERSONNEL SERVICES							-
50	24	6121	Salaries and Wages	545,951	487,640	466,131	476,885	568,383	(38,000)	530,383
50	24	6125	Overtime	27,778	3,786	8,248	6,017	24,511		24,511
			Cell Phone Allowance	720	609	-	305	720		720
50	24	6141	Social Security/FICA	49,644	40,000	37,687	38,844	49,606	(3,900)	45,706
50	24	6142	Group Health and Dental Insurance	125,848	101,540	77,467	89,503	126,955	(27,992)	98,963
50	24	6143	Worker's Compensation	17,084	16,664	17,918	17,291	24,925	(4,900)	20,025
50	24	6144	Retirement	99,304	81,172	73,150	77,161	98,319	(7,811)	90,508
50	24	6145	Unemployment	2,470	96	807	451	1,287	(600)	687
50	24	6146	Longevity Pay	4,320	6,210	-	3,105	4,800	(970)	3,830
50	24	6147	Professional Liability Insurance	2,227	2,744	5,194	3,969	-		-
		TOTAL		875,346	740,460	686,602	713,531	899,506	(84,173)	815,333
		6200	CONTRACTUAL SERVICES							-
50	24	6271	Electricity	4,800	4,812	4,711	4,761	6,800		6,800
50	24	6272	Telephone / MDT	12,000	14,027	15,783	14,905	13,000		13,000
50	24	6276	Internet	3,000	2,879	3,768	3,324	3,000		3,000
50	24	6277	Computer IT	8,300	8,691	18,650	13,670	13,803		13,803
		TOTAL		28,100	30,409	42,912	36,660	36,603	-	36,603
		6300	SUPPLIES							-
50	24	6311	Office Supplies	3,000	3,041	6,134	4,587	3,000		3,000
			Janitorial Supplies	-	-	-	-	1,500		1,500
50	24	6312	Postage	900	1,023	421	722	750		750
50	24	6321	Firing Range Supplies	2,000	378	796	587	750		750
50	24	6322	Investigative Supplies	1,500	715	439	577	750		750
50	24	6325	Evidence Room Supplies	2,500	2,792	3,246	3,019	2,500		2,500
		TOTAL		9,900	7,948	11,037	9,493	9,250	-	9,250
		6400	DEPARTMENT OPERATING COSTS							-
50	24	6442	Training	2,500	2,585	2,527	2,556	3,000		3,000
50	24	6445	Radio Repair/Dispatch Services	3,600	3,060	3,192	3,126	3,600		3,600
50	24	6450	Ticket Writers	500	-	125	63	500		500
		TOTAL		6,600	5,645	5,844	5,744	7,100	-	7,100
		6600	CAPITAL OUTLAY							-
50	24	6620	Computers	2,500	538	-	269	2,500		2,500
50	24	6621	Axon body cameras	9,800	-	-	-	9,800		9,800
		TOTAL		12,300	538	-	269	12,300	-	12,300
		6700	OTHER OPERATING COSTS							-
50	24	6711	Gasoline, Oil and Etc	18,000	25,098	29,440	27,269	18,500	7,400	25,900
50	24	6714	Police Station Maintenance	8,000	10,394	10,302	10,348	1,000		1,000
50	24	6725	Dues, Membership and Periodicals	6,000	9,739	9,390	9,565	6,000	5,500	11,500
50	24	6730	Vehicle Maintenance / Tires	23,000	16,919	21,702	19,310	26,500		26,500
50	24	6760	Uniform Expense	3,500	5,831	5,211	5,521	3,500		3,500
50	24	67ZZ	Copier Machine Lease and Supplies	1,800	2,193	1,391	1,792	1,800		1,800
			K-9 Unit	5,000	-	-	-	2,500		2,500
		TOTAL		65,300	70,173	77,436	73,805	59,800	12,900	72,700

			GENERAL FUND							
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
		6800	PROGRAMS OPERATING COSTS							-
50	24	6865	Public Service Programs	2,000	3,149	-	1,575	2,500		2,500
			Code Compliance	1,000	750	-	375	1,100		1,100
			Enforcement Mowing	-	-	-	-	1,000		1,000
			Enforment Demolition	-	-	-	-	-		-
			Animal Shelter M&R	-	-	-	-	1,200		1,200
			Animal Control Supplies	2,100	-	-	-	2,200		2,200
50	24	6890	Miscellaneous	1,500	1,502	5,800	3,651	1,500		1,500
TOTAL				6,600	5,401	5,800	5,601	9,500	-	9,500
CAPITAL OUTLAY										-
			Vehicle Principal Payments			56,946	28,473	-		-
			Vehicle Interest Payments			1,789	894	-		-
			Lab Kits - Sexual Assault			15,196	7,598	-		-
TOTAL						73,930	36,965	-	-	-
							-			-
TOTAL EXPENDITURES DEPT 24				1,004,146	860,575	903,561	882,068	1,034,059	(71,273)	962,786

GENERAL FUND

Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
DEPT 25 - EXPENDITURES FIRE DEPARTMENT										-
		6100	PERSONNEL SERVICES							-
50	25	6143	Worker's Compensation	1,000	896	1,449	1,172	1,000		1,000
50	25	6148	State Convention	2,000	1,989	1,977	1,983	2,000		2,000
50	25	6151	Fire Training Schools	12,000	14,000	7,057	10,529	10,000		10,000
50	25	6152	Pension	11,800	9,000	7,440	8,220	11,000		11,000
		TOTAL		26,800	25,885	17,923	21,904	24,000	-	24,000
		6200	CONTRACTUAL SERVICES							-
50	25	6271	Electricity	3,600	5,173	4,699	4,936	6,000		6,000
50	25	6272	Telephone	2,400	2,431	3,290	2,860	2,400		2,400
50	25	XXX	Internet	2,000	2,016	-	1,008	2,000		2,000
		TOTAL		8,000	9,620	7,989	8,804	10,400	-	10,400
		6300	SUPPLIES							-
50	25	6311	Office Supplies	1,200	1,042	759	901	500		500
50	25	6340	Building/Office Maintenance	5,700	6,533	3,084	4,808	1,000		1,000
		TOTAL		6,900	7,575	3,843	5,709	1,500	-	1,500
		6400	DEPARTMENT OPERATING COSTS							-
50	25	6445	Radio / Pagers - Repair/ Replace	2,000	2,000	6,611	4,306	-	17,757	17,757
50	25	6452	Community Outreach	350	240	318	279	350		350
50	25	6453	Bunker Gear - Repair / Replace	7,000	3,803	8,009	5,906	9,000		9,000
		TOTAL		9,350	6,043	14,939	10,491	9,350	17,757	27,107
		6600	CAPITAL OUTLAY							-
50	25	6620	Fire Training Field	2,000	-	4,000	2,000	-		-
50	25	6635	ISO Equipment (Knox)						9,508	9,508
50	25	6640	Station 2	-	-	3,270	1,635	1,000		1,000
50	25	6641	Computer Upgrade	-	-	-	-	-		-
		TOTAL		2,000	-	7,270	3,635	1,000	9,508	10,508
		6700	OTHER OPERATING COSTS							-
50	25	6711	Gasoline, Oil, and Etc	7,500	8,846	4,668	6,757	7,000		7,000
50	25	6714	Office Maintenance	500	408	1,549	979	500		500
50	25	6725	Dues, Memberships / Periodicals	2,500	2,313	2,477	2,395	2,500		2,500
50	25	6730	Vehicle Maintenance / Labor	2,500	4,990	3,542	4,266	5,000		5,000
		TOTAL		13,000	16,557	12,237	14,397	15,000	-	15,000
		6800	OTHER OPERATING COSTS CONTINUED							-
			Annual Banquet	3,000	3,002	2,777	2,890	3,000		3,000
			Loan (P&I)		6,707	6,740	6,723			-
50	25	6890	Miscellaneous	500	553	490	521	750		750
50	25	6892	Fire Equipment	2,000	1,858	3,166	2,512	2,000		2,000
50	25	6895	Cell Phones and Tablet Services (T-Mobile)	2,200	2,301	2,698	2,499	1,950		1,950
		TOTAL		7,700	14,421	15,870	15,145	7,700	-	7,700
		FIRE MARSHAL & EOC EXPENSE								-
50	31	6116	Fire Marshall Services	-	-	-	-	6,000		6,000
50	30	6714	Emergency Operations Center	-	-	-	-	3,000	(3,000)	-
50	30	6116	Emergency Management	-	-	-	-	2,400		2,400
50	31	6730	Vehicle Maintenance					500		500
		TOTAL		-	-	-	-	11,900	(3,000)	8,900
		TOTAL EXPENDITURES DEPT 25		73,750	80,100	80,071	80,086	80,850	24,265	105,115

			GENERAL FUND							
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
										-
DEPT 26 - EXPENDITURES MUNICIPAL COURT										-
6100 PERSONNEL SERVICES										-
50	26	6131	Judge's Salary	9,300	9,300	9,300	9,300	9,300		9,300
50	26	6132	Court Clerk Overtime	40,019	34,742	41,331	38,036	43,162		43,162
50	26	6141	Social Security/FICA	3,055	2,753	3,259	3,006	2,158		2,158
50	26	6142	Group Health and Dental Insurance	11,441	9,618	10,568	10,093	3,485		3,485
50	26	6143	Worker's Compensation	110	36	-	18	11,541		11,541
50	26	6144	Retirement	6,112	2,020	-	1,010	91		91
50	26	6145	Unemployment	243	-	-	-	6,908		6,908
50	26	6146	Longevity Pay	90	120	-	60	117		117
TOTAL				70,370	58,589	64,458	61,524	240	-	77,002
6300 SUPPLIES										-
50	26	6311	Office Supplies	100	142	-	71	100		100
50	26	6312	Postage	150	191	52	121	250		250
TOTAL				250	332	52	192	350	-	350
6400 DEPARTMENT OPERATING COSTS										-
50	26	6461	Seminar for Municipal Court Judge	750	200	200	200	750		750
50	26	6462	Training	350	500	-	250	350		350
50	26	6463	Jury Fees	200	-	-	-	100		100
50	26	6464	Attorney Fees	4,950	4,950	4,950	4,950	5,140		5,140
50	26	6465	State Tax	25,000	24,241	30,193	27,217	25,000		25,000
Computer Software Update				2,500	6,279	2,712	4,496	2,500		2,500
TOTAL				33,750	36,170	38,055	37,113	33,840	-	33,840
6700 OTHER OPERATING COSTS										-
50	26	6725	Dues, Memberships, Periodicals	200	-	-	-	200		200
50	26	6730	Vehicle Expense	500	385	-	192	200		200
Court Security				-	-	2,794	1,397	-		-
Court Technology					230	146	188	-		-
Miscellaneous				70	315	368	342	50		50
TOTAL				770	930	3,308	2,119	450	-	450
TOTAL EXPENDITURES DEPT 26				105,140	96,021	105,873	100,947	111,642	-	111,642

			GENERAL FUND							
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
										-
DEPT 27 - EXPENDITURES LIBRARY										-
6200 CONTRACTUAL SERVICES										-
50	27	6271	Electricity	5,000	7,639	8,311	7,975	5,500		5,500
50	27	6272	Telephone	4,000	5,087	6,258	5,673	4,000		4,000
50	27	6275	Library - Janitorial Service	4,000	10,035	3,685	6,860	10,500		10,500
TOTAL				13,000	22,761	18,254	20,508	20,000	-	20,000
										-
6300 SUPPLIES										-
McNaughton				-	2,500	-	1,250	-		-
50	27	6340	Janitorial Supplies	300	528	1,086	807	300		300
TOTAL				300	3,028	1,086	2,057	300	-	300
										-
6800 OTHER OPERATING COSTS CONTINUED										-
50	27	6841	Repairs / Maintenance to Library	2,000	5,134	1,340	3,237	1,000		1,000
50	27	6890	Miscellaneous	300	312	757	534	300		300
TOTAL				2,300	5,446	2,098	3,772	1,300	-	1,300
										-
TOTAL EXPENDITURES DEPT 27				15,600	31,235	21,438	26,337	21,600	-	21,600
										-
DEPT 33 - EXPENDITURES COMMUNITY CENTER										-
6200 CONTRACTUAL SERVICES										-
50	33	6271	Electricity	4,500				4,800		4,800
50	33	6272	Telephone	3,500				6,600		6,600
50	33	6275	Community Center Janitorial Service	4,000				4,000		4,000
TOTAL				12,000	-	-	-	15,400	-	15,400
										-
6300 SUPPLIES										-
50	33	6340	Janitorial Supplies	300				300		300
TOTAL				300	-	-	-	300	-	300
										-
6800 OTHER OPERATING COSTS CONTINUED										-
50	33	6840	Repairs / Maintenance Community Center	3,000		1,786		1,000	8,675	9,675
50	33	6890	Miscellaneous	500				-		-
TOTAL				3,500	-	1,786	-	1,000	8,675	9,675
										-
CAPITAL OUTLAY										-
Projects						1,165		-		-
TOTAL						1,165		-	-	-
										-
TOTAL EXPENDITURES DEPT 33				15,800	-	2,951	-	16,700	8,675	25,375

			GENERAL FUND							
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
										-
DEPT 28 - EXPENDITURES PARKS AND RECREATION										-
6100 PERSONNEL SERVICES										-
50	28	6113	Wages	52,782	73,548	62,528	68,038	39,262	10,600	49,862
50	28	6125	Overtime	1,714	3,426	5,803	4,614	1,963		1,963
			Personnel Benefits	31,742	-	-	-	23,709	(6,260)	17,449
TOTAL				86,238	76,974	68,330	72,652	64,934	4,340	69,274
										-
6200 CONTRACTUAL SERVICES										-
50	28	6271	Electricity	9,500	9,759	17,354	13,556	10,000		10,000
50	28	6280	Porta Can Service	300	-	-	-	-		-
TOTAL				9,800	9,759	17,354	13,556	10,000	-	10,000
										-
6300 SUPPLIES										-
50	28	6311	Supplies	3,000	5,016	8,102	6,559	3,000		3,000
TOTAL				3,000		8,102	4,051	3,000	-	3,000
										-
6400 DEPARTMENT OPERATING COSTS										-
50	28	6423	Lawn Mower Repair	-	60	2,325	1,193	-		-
TOTAL				-		2,325	1,163	-	-	-
										-
6700 OTHER OPERATING COSTS										-
50	28	6715	Equipment Maintenance and Purchase	2,000	25,000	1,819	13,410	2,500		2,500
50	28	6717	Maintenance of Park Equipment	2,500	4,645	2,048	3,347	3,000		3,000
50	28	6730	Vehicle & Equipment Expense	10,700	3,020	1,220	2,120	2,000		2,000
TOTAL				15,200	32,664	5,088	18,876	7,500	-	7,500
										-
6800 OTHER OPERATING COSTS CONTINUED										-
50	28	6890	Miscellaneous	500	1,255	-	628	500		500
			Parks Improvements					-		-
TOTAL				500	1,255	-	628	500	-	500
										-
TOTAL EXPENDITURES DEPT 28				114,738	120,652	101,198	110,925	85,934	4,340	90,274
										-
DEPT 30 EXPENDITURES EMERGENCY MANAGEMENT										-
6100 PERSONNEL SEVICES										-
50	30	6116	Emergency Management Coordinator	2,400	2,400	2,400	2,400			-
50	30	6148	Training/ Convention	-	-	-	-			-
TOTAL				2,400	2,400	2,400	2,400	-	-	-
										-
6200 CONTRACTORAL SERVICES										-
50	30	6271	Electricity	1,000	3,717	4,287	4,002			-
50	30	6272	Telephone	-	382	5,606	2,994			-
50	30	6273	Cable / Internet	-	1,560	1,888	1,724			-
TOTAL				1,000	5,659	11,781	8,720	-	-	-
										-
6300 SUPPLIES										-
50	30	6311	Supplies	-	208	326	267			-
50	30	6312	Postage	-	-	-	-			-
50	30	6313	Hurricane Brouchures	-	-	1,000	500			-
TOTAL				-	208	1,326	767	-	-	-
										-
6700 OTHER COSTS										-
50	30	6714	Building Maintenance	1,500	6,013	1,683	3,848			-
TOTAL				1,500	6,013	1,683	3,848	-	-	-
										-
TOTAL EXPENDITURES DEPT 30				4,900	14,280	17,189	15,735	-	-	-

			GENERAL FUND							
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
DEPT 31 - EXPENDITURES FIRE MARSHAL										
		6100	PERSONNEL SERVICES							-
50	31	6116	Fire Marshal	6,000	6,000	6,000	6,000			-
50	31	6143	Worker's Compensation	130	8	-	4			-
50	31	6146	Fire Marshal Expense	500	-	-	-			-
50	31	6148	State Convention Fire Marshal	-	-	-	-			-
		TOTAL		6,630	6,008	6,000	6,004	-	-	-
		6400	DEPARTMENT OPERATING COSTS							-
50	31	6452	Inspections, Prevention	500	750	709	729			-
50	31	6453	Fire Investigations	500	-	-	-			-
		TOTAL		1,000	750	709	729	-	-	-
		6600	CAPITAL OUTLAY							-
50	31	6620	Computer Purchase (EOC)	-		-	-			-
		TOTAL		-	-	-	-	-	-	-
		6700	OTHER OPERATING COSTS							-
50	31	6730	Fire Marshal Car Maintenance	500		-	-			-
		TOTAL		500	-	-	-	-	-	-
		TOTAL EXPENDITURES DEPT 31		8,130	6,758	6,709	6,733	-	-	-
DEPT 32 - EXPENDITURES SENIOR'S BUILDING										
		6200	CONTRACTUAL SERVICES							-
50	32	6271	Electricity	3,000	3,512	3,894		3,500		3,500
50	32	6272	Telephone	900	1,056	1,205		1,500		1,500
50	32	6273	Janitorial Services	3,500	4,520	4,120		7,800		7,800
		TOTAL		7,400	9,089	9,219	-	12,800	-	12,800
		6300	SUPPLIES							-
50	32	6340	Janitorial Supplies	250	291	228		350		350
		TOTAL		250	291	228	-	350	-	350
		6700	OTHER OPERATING COSTS							-
50	32	6714	Building Maintenance	2,448	1,313	543		500		500
		TOTAL		2,448	1,313	543	-	500	-	500
		6800	OTHER OPERATING COSTS CONTINUED							-
50	32	6890	Miscellaneous	-	-	-	-	-		-
		TOTAL		-	-	-	-	-	-	-
		TOTAL EXPENDITURES DEPT 32		10,098	10,693	9,991	-	13,650	-	13,650

GENERAL FUND										
Fund Code	Func. Code	Acct Code	Description	FY 2024 Adopted	FY23 ACTUAL	FY22 ACTUAL	LAST 2-FY AVE	FY 2025 ADOPTED	FY 2025 AMENDMENT	FY 2025 AMENDED
TRANSFERS OUT										-
			Transfer to Debt Service	141,507						-
			Transfer to Enterprise			7,614				-
			Transfer to Reserve & Restricted			110,000		-	22,161	22,161
			Transfer to Capital Projects	28,277				-		-
			Transfer to Disaster Contingency			100,000		-		-
			Transfer to Fire Dept Donations	2,547,017				10,000		10,000
			Transfer to Sidewalk Fund Donations					12,500		12,500
			Transfer to Beautification Donations					200		200
			Transfer to Animal Shelter Donations					500		500
			Transfer to Court Technology Fund					1,000		1,000
			Transfer to Court Security Fund					1,200		1,200
			Transfer out for CCPD (Chief's Salary)					5,000		5,000
			Transfer out for CCPD (Officer's Salaries)					34,944		34,944
				2,716,801	-	217,614	-	65,344	22,161	87,505
										-
GENERAL FUND EXPENDITURES				5,572,199	2,661,536	2,608,039	2,514,163	3,008,259	157,042	3,165,301
less repaid sidewalk loan				(2,547,017)						-
GENERAL FUND EXPENDITURES				3,025,182						-
										-
GENERAL FUND REVENUE				2,954,796				3,028,705	388,645	3,417,350
										-
GENERAL FUND VARIANCE REVENUES TO EXPENDITURES								20,446	231,603	252,049
TRANSFER FROM GEN FUND BALANCE										

CITY COUNCIL MEETING SPECIAL SESSION

Item 2.

Tuesday, September 30, 2025 at 5:00 PM

City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas

MINUTES

BE IT KNOWN that the City Council of the City of Sweeny met in **Special Session** on **Tuesday, September 30, 2025 at 5:00 PM.** at City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas with the following agenda.

CALL TO ORDER/ROLL CALL

Mayor Hopkins called the meeting to order at 5:00 PM.

Neal Bess Jr., Reese Cook, Brian Brooks, Sandra Blaine, and Caniel "Shaun" Massey were in attendance.

PLEDGES & INVOCATION

Pledges were led by Neal Bess Jr. The invocation was given by Attorney Stevenson.

CITIZENS WISHING TO ADDRESS CITY COUNCIL

No citizen comments.

REGULAR AGENDA

1. Discussion and possible action to Ordinance 25-114, for requested de-annexation for Property ID No. 619046; Aparicio

AN ORDINANCE OF THE CITY OF SWEENY, TEXAS, PROVIDING FOR DEANNEXATION OF THE TRACT OF LAND DESCRIBED HEREIN.

The owners of the property have requested de-annexation. The portion of the tract within the City limits is very minimal, approximately .08 acres. There are no public utilities to the property. To supply utilities to the property line, easements through private property would be required.

Reese Cook moved to approve Ordinance 25-114, de-annexing property ID no. 619046, under ownership of Andrew and Madilyn Aparicio, from the City of Sweeny. Seconded by Brian Brooks. Neal Bess Jr., Reese Cook, Brian Brooks, and Shaun Massey approved. Sandra Blaine opposed. Motion carried.

2. Discussion and possible action to Ord. 25-113, establishing a Capital Improvement Committee.
AN ORDINANCE OF THE CITY OF SWEENY, TEXAS, ESTABLISHING A CAPITAL IMPROVEMENT COMMITTEE TO RECOMMEND CAPITAL IMPROVEMENT PROJECTS TO THE CITY COUNCIL; PROVIDING FOR ITS POWERS, COMPOSITION, APPOINTMENT OF MEMBERS AND REMOVAL OF MEMBERS; AND FINDING FACT.

This committee is to assist in the increased sales tax expenditures and capital improvement projects moving forward. This committee will help identify the needs of the City, along with beneficial funding mechanisms.

Reese Cook moved to approve Ordinance 25-113, establishing a Capital Improvement Committee as presented. Seconded by Brian Brooks.

Discussion: Neal Bess Jr. asked about the Planning and Zoning Board of Commissions. Response was that the BOC only meets as needed on requested zone changes.

All in favor. Motion carried.

3. Discussion and possible action to review applications and appoint applicants to the newly created Capital Improvement Committee.

City Manager, David Jordan, gave an overview of the purpose for the Capital Improvement Committee. Applications received have been submitted for council determination.

Reese Cook moved to appoint the following members to the Capital Improvement Committee per Ordinance 25-113, Section 3: Citizen members Nicholas Crober, Michael Heinroth, Bob Kotrla, Devin Lemon, and Susan Salyer. Councilmembers Brian Brooks and Shaun Massey.

Attorney Stevenson stated before Council votes, terms need to be determined. Even number years would serve one-year terms due to current date.

Motion amended by Cook to include the following: Nicholas Crober, Bob Kotrla, Susan Salyer for odd number year terms. Michael Heinroth and Devin Lemon would have even number year terms. Seconded by Sandra Blaine.

Discussion: Neal Bess Jr. asked how often the board would meet? Weekly, but this will be discussed further in the next agenda item.

Brian Books stated several applicants applied. He noticed Nicholas has only been here couple years whereas Heinroth has been here many years to see drainage, etc.

Cook explained his reasoning for his motion. The Crober family has been here for a number of years. Nic recently moved back, and he would bring a fresh set of eyes. Heinroth has been here quite a few years, has worked with several capital projects with the school district over the years, and is knowledgeable with bond programs. Kotrla lives here and is a local businessman. Lemon has served on a number of boards, is the Fire Marshal, a part of the Fire Department, Emergency Operations Center, and Emergency Management. Salyer owns property here, lives here, and has served with Planning and Zoning previously. Shaun Massey stated these applicants would encompass residents from all areas of town.

All in favor. Motion carried.

4. Discussion and possible action on the scheduling and structure of upcoming Capital Improvement Committee meetings, including proposed discussion topics.

The Committee will be busy, as interlocal agreements with the County are due quickly stated City Manager, David Jordan. The committee will be meeting on a weekly basis to discuss road conditions, drainage, and the parks.

Reese Cook moved to set up the meetings as follows: Weekly meetings held at Council Chambers on Thursdays at 6pm through November 15th. The first meeting at minimum is to appoint a Chairperson to lead meetings and present ideas to council, and to appoint a Secretary to take meeting notes and minutes, and act as the Chair in the Chair's absence. The meeting's structure: To follow the same as other City committees as open meetings, and topics to be limited to one of three budget categories per meeting, unless grants or timelines dictate discussion and action. Seconded by Shuan Massey.

Discussion: Councilman Brooks asked about meeting any earlier than six? Attorney Stevenson stated the motion could be amended to allow the committee to set their own meeting time if its more convenient to committee members.

Reese Cook stated motion amended as Attorney Stevenson presented.

All in favor. Motion carried.

5. Discussion, consideration, and possible action to City Board's proposed projects and approvals as needed; Sweeny Beautification Committee and the Parks & Recreation Board

As the new committee will be reviewing capital projects, our boards have been busy helping to beautify our parks. The Beautification Committee and the Parks and Recreation Board have several workdays scheduled along with P66 and Trees of Houston.

Sanci Kennedy of Sweeny Beautification approached Council on a proposed location for welcome signage. The Cemetery Association has agreed to give them the triangular piece of property closest to Marsh Veterinary Clinic. They would allow for placement of signage on their property, and the City would be responsible for maintaining the area. The Cemetery Board is not giving the land but allowing them to use the land, stated Attorney Stevenson. An agreement between the Cemetery and the City for maintenance should be drafted if moving forward. Councilman Massey expressed concern as Public Works is struggling to keep up with our properties currently. The Chamber is partnering with

Beautification on the signage. The Council discussed other location options and suggested the Industrial Park entrance near the lift station area, currently owned by EDC.

Cerrington Massey, President of the Parks and Recreation Board, stated they have been making great progress in the parks. They received a grant from CP Chem in the amount of \$5,000 and have a workday scheduled for Saturday at Backyard Park. This will consist of a volleyball and basketball court, four picnic tables and two benches. The Chick Anderson Park has antique lights to be installed, purchased by Beautification. MLK Park has received a donation from P66 in the amount of \$5,000 for a basketball court and lights around the TJT walking trail. The MLK and Lions Club has donated exercise equipment for the MLK Park in the amount of \$5,000.

Discussion only; no action.

6. Discussion and possible action to Ord. 25-112, amending the Fiscal Year 2024-2025 Budget. AN ORDINANCE OF THE CITY OF SWEENEY, TEXAS, AMENDING THE BUDGET OF THE CITY OF SWEENEY, TEXAS FOR THE FISCAL YEAR 2024-2025; PROVIDING FOR SEVERABILITY; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

Mayor Hopkins asked for a motion to approve Ordinance 25-112. Reese Cook stated so moved.

Seconded by Shaun Massey. Reese Cook, Brian Brooks, Sandra Blaine, and Shaun Massey were in favor. Neal Bess Jr. opposed. Motion carried.

ITEMS OF COMMUNITY INTEREST

Reese Cook stated that this would be his last meeting on City Council. His family has purchased property outside of town and will be moving.

Brian Brooks told Councilman Cook that he appreciated all of his service to the City over the years and will be missed.

David Jordan thanked everyone. Him and staff worked through the budget and continue to close out the fiscal year in a positive balance. He thanked Cook and expressed that it has been an honor working with him.

Mayor reiterated the same sentiments towards Councilman Cook and thanked staff on reclaiming money. Neal Bess Jr. stated he appreciated Cook's time and service. Bess requested an update on the dog kennel. City Manager stated that currently the interior walls and insulation are being completed. Once completed, it would be eligible for Bob Kotrla to complete the electrical. Then plumbing would need to be installed, along with kennels, prior to being ready for a state inspection. State inspection must be completed before the first animal could be within. At this point we have expended approximately \$42,000.00.

Sandra Blaine thanked Cook for his service and all he has completed for the City.

Shaun Massey thanked Cook. They may not also both be in favor, but they have always worked together.

ADJOURN REGULAR SESSION

Mayor adjourned the meeting at 5:38 PM.

Staff and Boards Present

City Manager, David Jordan

Chief of Police, Brad Caudle

Finance Director / Personnel Services, Karla Wilson

City Secretary, Kaydi Smith

Passed and approved this _____ day of _____, 2025.

Kaydi Smith -- City Secretary



AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Item 3.

Consent Agenda	Financial Statements; Ending 09/30/2025
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FINANCIAL STATEMENT FOR ACCEPTANCE

- General Fund Income Statement 09 30 2025
- Enterprise Fund Income Statement 09 30 2025



AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Item 4.

Consent Agenda	Monthly Departmental Updates September 01-30
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Departments

- Police Department, Code Enforcement, & Humane
- Public Works Department: Water, Sewer, Gas, Streets, Vehicles, & Equipment
- City Secretary, Municipal Court, & Developmental Services
- Sweeny Economic Development Corporation



Sweeny Police Department

Est. 1909 | Home of the Unknown Soldier
123 N. Oak Street | Sweeny, Texas 77480
Dispatch | 979-548-3111 | Office | 979-548-3112
Brad Caudle, Chief of Police



Item 4.

MONTHLY PRODUCTIVITY REPORT

SEPTEMBER 2025

Officer	Shifts Worked	Total Miles	Calls for Service	Reports	Citations	Warnings	Total Traffic Stops	Crash Reports	Arrests
SGT FERREL	1	82	5	2	5	23	28	0	2
OFFICER NUNLEY	14	931	36	2	1	27	28	0	2
OFFICER PENA	16	1,506	63	1	18	68	86	2	1
OFFICER REYES	15	1,659	37	9	5	36	41	0	5
OFFICER BURT	14	1,111	42	4	5	22	27	2	0



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Item 4.

SWEENEY PD FLEET MONTHLY REPORT **SEPTEMBER 2025**

UNIT	MILEAGE	MONTHLY MAINTN COST	OCT-SEP COST
312	186,173	\$29.75	\$2,450.52
316	128,821	\$128.29	\$2,049.22
317	105,370	\$728.88	\$4,089.04
319	96,956	\$79.35	\$1,040.91
320	92,731	\$478.35	\$591.54
322	81,739	\$115.20	\$3,561.31
323	82,521	\$128.87	\$705.78
325	N/A (NOT IN SERVICE)	0	\$122.00
326	129,407	\$777.20	\$3,302.60
327	124,220	\$127.55	\$6,546.87
TOTAL	-----	\$2,593.44	\$24,459.79



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Brad Caudle, Chief of Police



Item 4.

Code Enforcement MONTHLY REPORT **09/2025**

Code Enforcement

Cases Started

Tall Gras-18
Junk Yards- 10
Unsafe Structures- 5
Junk Vehicle- 5
Trash/Rubbish/Debris- 3

Total Cases- 35
Certified Letters Sent 35
TICKETS TO OWNER 0

Cases Closed

Tall Grass- 15
Unsafe Structure- 0
Abandoned Sign- 0
Junk Yard- 0

Brad Caudle
Chief of Police
Sweeny Police Department
Email: bbcaudle@sweenytx.gov



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Brad Caudle, Chief of Police



Item 4.

MONTHLY Humane Report

9/2025

Animal Control Officer Rodger Larsen

Dog Calls- 38
Dogs Picked up by ACO-2
Dogs Adopted- 0
Dogs Returned to Owner(s)-3
Dogs that went to Rescue Shelters-0
Dogs Euthanized- 1
Dogs in Animal Shelter- consistently full, average 10 TO 11 per month

Cat Calls- 0
Cats Picked up by ACO- 0
Cats Adopted- 0
Cats Returned to Owner(s)- 0
Cats that went to Rescue Shelters- 0
Cats Euthanized- 0
Cats in Animal Shelter- 0

Miscellaneous Calls- 40
Call Outs- 4
Dog Bite Report/Follow-up- 0
Animal Cruelty Case- 0

TRAINING

ANIMAL CRIMES INVESTIGATIONS AND THE 4TH AMENDMENT

Brad Caudle
Chief of Police
Sweeny Police Department
Email: bbcaudle@sweenytx.gov



Office of Public Works September Update

Water Treated	16.442 MGAL	49.473 MGAL
Water Turn On	33	127
Water Turn Off	5	20
Dirty Water	2	10
Non Payment/Disconnects	26	109
Water Leaks City	5	24
Water Leaks Customer	4	16
Water Service Taps	0	1
Water Meter Repairs	0	6
Chlorine Used	485 LBS	1434 LBS
Polymer Used	178 GAL	572 GAL

Gas Sold	12543 CCF	38426 CCF
Gas Turn On	24	98
Gas Turn Off	6	18
Gas Taps	1	1
Gas Leaks City	1	6
Gas Leaks Customer	2	4
Gas Service Taps	0	0
Gas Meter Repairs	0	0

Sewer Treated	9.965 MGAL	39.32 MGAL
Sewer Taps	1	1
Sewer Stoppages City	0	0
Sewer Stoppages Customer	1	4
Chlorine Used	593 GAL	1920 GAL
Manhole Repairs	0	0



CITY OF SWEENEY

Item 4.

102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321

Signs Repaired	2	6
Signs Replaced	1	1
Street Repairs Asphalt Used	0	5
Drainage	0	0
Culverts Installed	0	0
Culverts Cleaned	0	0
Ditches Dug Out	0	1
Building Repairs	0	3
Major Equipment Repairs	0	5

	Monthly Repair Costs	YTD Repair Costs
VEHICLES		
UNIT NUMBER / MILEAGE		
100/66337.3	0	17
101/58636.8	0	0
103/157792	444.99	549.34
104/47256.7	25	4309.45
105/88455	0	529.01

	Monthly Repair Costs	YTD Repair Costs
EQUIPMENT		
UNIT NUMBER / HOURS		
Backhoe/643.5	1487.08	1487.05
Mini Excavator/1579.1	0	2469.85
Tractor/626.6	0	21.64
Mower 151/146.2	0	0
Mower 160/357.3	0	0



CITY SECRETARY

MONTHLY DEPARTMENTAL UPDATE September 01-30

Ending Q4 for the FY 24/25

COUNCIL ITEMS

Council Meeting Agendas, Packets, Minutes Created/Completed	2
Capital Improvement Committee Applications created/accepted/submitted	
New Board Created- Implementation & Agenda Creations	
Ordinances Completed & Codified	5
Letters Drafted/Sent to Apt. Complexes pursuant to Ord.25-111	
Completion of FY 25/26 Budget/Tax Rate	
De-Annexation Completion/Filings Completed	
Resolutions Completed	1
Proclamations	1
NEW Agenda Posting Requirement Dates in Force- Updated Posting Schedules	

GRANTS/ FUNDING OPPORTUNITIES

CDBG Reallocation of Funding
LMI Surveys Completed/Recalculated
CDBG New Application Completed & Submitted with Budget & Scope
FEMA Recovery Transition Meeting Completed- CATA 09/05/25
FEMA CATA award received 09/17; closeout in progress

PIA's

Public Information Requests Completed	4
Attorney General Opinions Requested Awaiting Response	3
Attended PIA Course Online-TML; 09/18/25	

COMMUNICATIONS

Website Updates, Changes, Additions, Replacements of Files, Calendar Updates,
Newsfeeds, Posting Requirements, Closures, Etc.
Updates to FY 25/26 Budget/Tax Rate Required Postings

GENERAL

Fundview Conversions Meetings/Information In Progress
City Hall Re-Keyed
End of Fiscal Year Closeout Processing
Retention Annual Inhouse Completion Started for FY24/25
Contract negotiations- End of FY

ELECTIONS

Elections Law Seminar Completed- Legislative Updates 09/25/25
Elections Packet Started
Elections 2026 Calendar Completed/Reservations

SWEENY MUNICIPAL COURT

FY 2024-2025

CITY COUNCIL REPORTS

SEPTEMBER 2025 MONTHLY REPORT

QUARTER 4 FY 2024-2025 REPORT

FISCAL YEAR END REPORT

STATE CRIMINAL COSTS AND FEES REPORT WORKSHEET
QUARTER 4 FY 2024-2025

STATE CRIMINAL COSTS AND FEES REPORT WORKSHEET
ANNUAL SUMMARY FY 2024-2025

Prepared and Submitted by:
Brandi Anderson
Deputy Court Clerk
October 07, 2025

SWEENY MUNICIPAL COURT
FY 2024-2025
CITY COUNCIL REPORTS

Item 4.

September 2025 Monthly Report

Tickets Processed	39	
Number of Payments Received	28	Amount Received: \$ 4421.05
Warrants Recalled	3	
Warrants Issued	4	
Cases Closed	19	
Court Dates	1	September 24 / IA - SC

Quarter 4 FY 2024-2025 Report

Tickets Processed	73	
Number of Payments Received	83	Amount Received: \$ 14901.75
Warrants Recalled	25	
Warrants Issued	16	
Cases Closed	73	
Court Dates	3	July 16 / TR - IA - SC August 27 / PT – IA - SC September 24 / IA - SC

SWEENY MUNICIPAL COURT
FY 2024-2025
CITY COUNCIL REPORTS

2024-2025 Fiscal Year End Report

Tickets Processed	376	
Number of Payments Received	423	Amount Received: \$ 76244.73
Warrants Recalled	263	
Warrants Issued	113	
Cases Closed	703	

Acct	Fund		Line #	INCODE	Old System Collections	Total Collected	Total Retention	Q4 Payment	Other-Third Party Payees	Total Payments	
5511	Fines	FINE/AF		\$ 4,044.05		\$ 4,044.05	\$ 4,044.05			\$ -	A
	Title 7 Fines	TITLE7		\$ 1,949.50		\$ 1,949.50	\$ 1,949.50			\$ -	
	OMNI Fees/Local	TLFTA3		\$ 40.00		\$ 40.00	\$ 40.00			\$ -	
5512	Considated Court Costs	CCC	2			\$ -	\$ -	\$ -		\$ -	Q
	Considated Court Costs	CCC20	1	\$ 3,342.06		\$ 3,342.06	\$ 334.21	\$ 3,007.85		\$ 3,007.85	
	State Jury Reimbursement Fee	SJRF	6			\$ -	\$ -	\$ -		\$ -	Q
	Judicial Support Fee (JFCT+JFCT2+JFCI)	JFCT	6			\$ -	\$ -	\$ -		\$ -	Q
	Indigent Defense Fund	IDF	6			\$ -	\$ -	\$ -		\$ -	Q
	OMNI Fees/State	TLFTA1	9	\$ 140.00		\$ 140.00	\$ -	\$ 140.00		\$ 140.00	Q
	Civil Justice Fee(MVF+CJFS+CJFC)	MVF/CJFS/CJFC	7			\$ -	\$ -	\$ -		\$ -	Q
	Truancy Prevention Fund	TPF-S	8			\$ -	\$ -	\$ -		\$ -	
5513	Arrest Fees	AR		\$ 269.54		\$ 269.54	\$ 269.54			\$ -	
	Brazoria County Arrest Fees	-				\$ -	\$ -			\$ -	
	Local Traffic Fund	TFC		\$ 107.88		\$ 107.88	\$ 107.88			\$ -	
	Driver Safety Fee	DSC		\$ 100.00		\$ 100.00	\$ 100.00			\$ -	
	Warrant Fees	WRNTF E		\$ 600.00		\$ 600.00	\$ 600.00			\$ -	
	Juvenile Case Manager Fee	JCM				\$ -	\$ -			\$ -	
	ISD Warrant Fees	ISD				\$ -	\$ -		\$ -	\$ -	A
	Subpoena/Notice/Jury Fees	RYFEE/N OTICE		\$ 60.00		\$ 60.00	\$ 60.00			\$ -	
	Crossing Guard Program	CS				\$ -	\$ -			\$ -	
	Officers Salary	SALARY				\$ -	\$ -			\$ -	
	Truancy Prevention Fund	TPF-C				\$ -	\$ -			\$ -	
	Local Truancy Prevention Diversion Fund	LTPDF		\$ 269.54		\$ 269.54	\$ 269.54			\$ -	
	Youth Diversion Admin Fee	LYDAF									
5514	Child Safety/Seat Belt	CS2		\$ 200.00		\$ 200.00	\$ 100.00		\$ 100.00	\$ 100.00	A
5516	Time Payment	TP	10			\$ -	\$ -	\$ -		\$ -	Q
	Time Payment Reimbursement Fee	TPRF		\$ 271.84		\$ 271.84	\$ 271.84			\$ -	
5517	Court Technology Fund	CTF				\$ -	\$ -			\$ -	
	Municipal Court Technology Fund	LMCTF		\$ 215.61		\$ 215.61	\$ 215.61			\$ -	
5518	Municipal Court Security Fund	MCBS				\$ -	\$ -			\$ -	
	Municipal Court Building Security Fund	LMCBSF		\$ 264.11		\$ 264.11	\$ 264.11			\$ -	
5519	Tertiary Care Fund		0			\$ -	\$ -		\$ -	\$ -	A
	Texas Seat Belt - Children	TXSBLT		\$ 44.50		\$ 44.50	\$ -		\$ 44.50	\$ 44.50	A
5520	Collection Agency	COLAGY		\$ 1,119.81		\$ 1,119.81	\$ -		\$ 1,119.81	\$ 1,119.81	M
	OMNI Agency Fees	TLFTA2		\$ 60.00		\$ 60.00	\$ -		\$ 60.00	\$ 60.00	M
5521	State Traffic Fine	STF	5			\$ -	\$ -	\$ -		\$ -	Q
	State Traffic Fine	STF19	4	\$ 1,797.91		\$ 1,797.91	\$ 71.92	\$ 1,725.99		\$ 1,725.99	Q
5523	Local Municipal Jury Fund	LMJF		\$ 5.40		\$ 5.40	\$ 5.40			\$ -	
20-21	Restitution	-				\$ -			\$ -	\$ -	
				\$ 14,901.75		\$ 14,901.75	\$ 8,703.60	\$ 4,873.84	\$ 1,324.31	\$ 6,198.15	

Summary			
Total Collected		\$ 14,901.75	
Total Retention	\$ 8,703.60		58%
Total Payments	\$ 6,198.15		42%
Total Distributions	\$ 14,901.75		100%

Acct	Fund		Line #	INCODE	Old System Collections	Total Collected	Total Retention	Q1-Q4 Payment	Other-Third Party Payees	Total Payments	
5511	Fines	FINE/AF		20,086.88	0.00	20,086.88	20,086.88	0.00	0.00	0.00	
	Title 7 Fines	TITLE7		9,928.50	0.00	9,928.50	9,928.50	0.00	0.00	0.00	
	OMNI Fees/Local	TLFTA3		280.00	0.00	280.00	280.00	0.00	0.00	0.00	
5512	Considated Court Costs	CCC	2	283.03	0.00	283.03	28.33	254.70	0.00	254.70	Q
	Considated Court Costs	CCC20	1	15,913.91	0.00	15,913.91	1,591.41	14,322.50	0.00	14,322.50	Q
	State Jury Reimbursement Fee	SJRF	6	28.30	0.00	28.30	2.84	25.46	0.00	25.46	Q
	Judicial Support Fee (JFCT+JFCT2+JFCI)	JFCT	6	42.45	0.00	42.45	4.24	38.21	0.00	38.21	Q
	Indigent Defense Fund	IDF	6	14.16	0.00	14.16	1.42	12.74	0.00	12.74	Q
	OMNI Fees/State	TLFTA1	9	1,040.00	0.00	1,040.00	0.00	1,040.00	0.00	1,040.00	Q
	Civil Justice Fee(MVF+CJFS+CJFC)	MVF/CJFS/CJFC	7	0.30	0.00	0.30	0.04	0.26	0.00	0.26	Q
	Truancy Prevention Fund	TPF-S	8	5.71	0.00	5.71	0.00	5.71	0.00	5.71	Q
5513	Arrest Fees	AR		1,318.77	0.00	1,318.77	1,318.77	0.00	0.00	0.00	
	Brazoria County Arrest Fees	-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Local Traffic Fund	TFC		523.23	0.00	523.23	523.23	0.00	0.00	0.00	
	Driver Safety Fee	DSC		370.00	0.00	370.00	370.00	0.00	0.00	0.00	
	Warrant Fees	WRNTFE		3,950.62	0.00	3,950.62	3,950.62	0.00	0.00	0.00	
	Juvenile Case Manager Fee	JCM		35.39	0.00	35.39	35.39	0.00	0.00	0.00	
	ISD Warrant Fees	ISD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	A
	Subpoena/Notice/Jury Fees	RYFEE/NOTICE		251.58	0.00	251.58	251.58	0.00	0.00	0.00	
	Crossing Guard Program	CS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Officers Salary	SALARY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Truancy Prevention Fund	TPF-C		5.71	0.00	5.71	5.71	0.00	0.00	0.00	
	Local Truancy Prevention Diversion Fund	LTPDF		1,283.38	0.00	1,283.38	1,283.38	0.00	0.00	0.00	
	Youth Diversion Admin Fee	LYDAF		50.00							
5514	Child Safety/Seat Belt	CS2		1,325.00	0.00	1,325.00	662.51	0.00	662.49	662.49	A
5516	Time Payment	TP	10	109.32	0.00	109.32	54.66	54.66	0.00	54.66	Q
	Time Payment Reimbursement Fee	TPRF		1,397.55	0.00	1,397.55	1,397.55	0.00	0.00	0.00	
5517	Court Technology Fund	CTF		28.30	0.00	28.30	28.30	0.00	0.00	0.00	
	Municipal Court Technology Fund	LMCTF		1,026.70	0.00	1,026.70	1,026.70	0.00	0.00	0.00	
5518	Municipal Court Security Fund	MCBS		21.23	0.00	21.23	21.23	0.00	0.00	0.00	
	Municipal Court Building Security Fund	LMCBSF		1,257.72	0.00	1,257.72	1,257.72	0.00	0.00	0.00	
5519	Tertiary Care Fund			0.00	0.00	0.00	0.00	0.00	0.00	0.00	A
	Texas Seat Belt - Children	TXSBLT		100.00	0.00	100.00	25.00	0.00	75.00	75.00	A
5520	Collection Agency	COLAGY		6,410.66	0.00	6,410.66	0.00	0.00	6,410.66	6,410.66	M
	OMNI Agency Fees	TLFTA2		420.00	0.00	420.00	0.00	0.00	420.00	420.00	Q
5521	State Traffic Fine	STF	5	89.65	0.00	89.65	4.49	85.16	0.00	85.16	Q
	State Traffic Fine	STF19	4	8,570.98	0.00	8,570.98	342.86	8,228.12	0.00	8,228.12	Q
5523	Local Municipal Jury Fund	LMJF		25.70	0.00	25.70	25.70	0.00	0.00	0.00	
20-2118	Restitution	-		100.00	0.00	100.00	0.00	0.00	100.00	100.00	
				76,294.73	0.00	76,244.73	44,509.06	24,067.52	7,668.15	31,735.67	

Summary	
Total Collected	76,244.73
Total Retention	44,509.06
Total Payments	31,735.67
Total Distributions	76,244.73



October 21, 2025, Council Meeting
Report Date: September 1 – September 30, 2025
Submittal Date: Wednesday, October 06, 2025

Developmental Services- Permitting

MyGov report attached for the report dates to include permits issued:

YTD 01.01.2025 – 09.30.2025
Previous Month 09.01.2025 – 09.30.2025

Completed Inspections

Mr. Jordan-12
Don Malone- 3 Inspections, 1 Consult /Reviewing SISD Plumbing Plans
Delane Brown-3
Devin Lemon-1
Tex Bell -1

Total Fees Collected for the Month: \$50,149.50

Active Residential & Commercial Construction

Commercial Construction:

131 Calvie Brown Rd /new office building
SISD Project
Sweeny Hospital Project

Residential:

208/209 Silverleaf Rd /210/211 Silverleaf Rd (project will resume at EOY) – new builds
402 Pecan St -variance approved for current structure, 2nd structure pending issuance.

Pre- Development Meetings for the Month: 0

Rentals:

Community Center - 4
Community Center Meeting Room- 4 groups occupying the meeting room
Seniors Building – 8 groups occupying the building currently.



Fees Collected - By Project Type

Date Paid from Fees feed: 09/01/2025 - 09/30/2025

TITLE	AMOUNT PAID	DATE PAID
Building Permit (C)	\$ 8,397.20	09/03/2025 at 2:06 PM
Building Permit (C)	\$ 12,017.20	09/03/2025 at 2:15 PM
Building Permit (C)	\$ 11,716.40	09/03/2025 at 2:21 PM
Building Permit (C)	\$ 1,689.60	09/03/2025 at 2:19 PM
Building Permit (C)	\$ 1,197.60	09/03/2025 at 2:17 PM
Civil Permit Fee	\$ 50.00	09/18/2025 at 8:06 AM
Civil Permit Fee	\$ 50.00	09/03/2025 at 2:12 PM
Civil Site Work	\$ 26.95	09/18/2025 at 8:06 AM
Civil Site Work	\$ 4,686.00	09/03/2025 at 2:12 PM
Commercial HVAC Permit Fee	\$ 200.00	09/26/2025 at 3:01 PM
Commercial HVAC Permit Fee	\$ 100.00	09/17/2025 at 11:03 AM
Cover Up Inspection Fee	\$ 50.00	09/18/2025 at 1:46 PM
Cover Up Inspection Fee	\$ 50.00	09/18/2025 at 1:48 PM
Cover Up Inspection Fee	\$ 50.00	09/18/2025 at 1:49 PM
Cover Up Inspection Fee	\$ 50.00	09/18/2025 at 1:44 PM
Cover Up Inspection Fee	\$ 50.00	09/22/2025 at 9:34 AM
Cover Up Inspection Fee	\$ 50.00	09/18/2025 at 10:36 AM
Demolition Permit (C)	\$ 200.00	09/03/2025 at 2:21 PM
Double FEE	\$ 76.95	09/18/2025 at 8:06 AM
Double FEE	\$ 150.00	09/17/2025 at 11:03 AM
Double FEE	\$ 303.50	09/18/2025 at 10:36 AM
Double FEE	\$ 50.00	09/18/2025 at 10:17 AM

TITLE	AMOUNT PAID	DATE PAID
Double FEE	\$ 300.00	09/26/2025 at 3:01 PM
Double FEE	\$ 200.00	09/29/2025 at 12:58 PM
Electrical - Domestic Appliances	\$ 3.00	09/18/2025 at 10:36 AM
Electrical - Domestic Appliances	\$ 32.00	09/29/2025 at 12:58 PM
Electrical - Domestic Appliances	\$ 1.00	09/18/2025 at 1:49 PM
Electrical - Domestic Appliances	\$ 8.00	09/18/2025 at 1:44 PM
Electrical - Domestic Appliances	\$ 19.00	09/18/2025 at 1:46 PM
Electrical - Motors 1/2 < 10HP	\$ 30.00	09/18/2025 at 1:49 PM
Electrical - Motors 1/2 < 10HP	\$ 92.00	09/18/2025 at 1:44 PM
Electrical - Motors 1/2 < 10HP	\$ 2.00	09/18/2025 at 10:36 AM
Electrical - Motors 1/2 < 10HP	\$ 38.00	09/18/2025 at 1:46 PM
Electrical - Motors < 1/2HP	\$ 3.00	09/29/2025 at 12:58 PM
Electrical - Motors < 1/2HP	\$ 1.00	09/18/2025 at 10:36 AM
Electrical - Number of Lighting Fixtures	\$ 21.50	09/18/2025 at 1:48 PM
Electrical - Number of Lighting Fixtures	\$ 36.00	09/18/2025 at 1:46 PM
Electrical - Number of Lighting Fixtures	\$ 37.00	09/29/2025 at 12:58 PM
Electrical - Number of Lighting Fixtures	\$ 158.00	09/18/2025 at 1:44 PM
Electrical - Number of Lighting Fixtures	\$ 37.50	09/18/2025 at 10:36 AM
Electrical - Number of Lighting Fixtures	\$ 34.50	09/18/2025 at 1:49 PM
Electrical - Outlets	\$ 102.50	09/18/2025 at 1:44 PM
Electrical - Outlets	\$ 6.50	09/18/2025 at 1:48 PM
Electrical - Outlets	\$ 29.00	09/18/2025 at 1:49 PM
Electrical - Outlets	\$ 50.00	09/18/2025 at 10:36 AM
Electrical - Outlets	\$ 28.00	09/29/2025 at 12:58 PM
Electrical - Outlets	\$ 29.50	09/18/2025 at 1:46 PM

TITLE	AMOUNT PAID	DATE PAID
Electrical - Services	\$ 10.00	09/18/2025 at 1:48 PM
Electrical - Services	\$ 10.00	09/23/2025 at 8:45 AM
Electrical - Services	\$ 10.00	09/18/2025 at 1:49 PM
Electrical - Services	\$ 10.00	09/18/2025 at 10:36 AM
Electrical - Services	\$ 10.00	09/18/2025 at 1:46 PM
Electrical - Services	\$ 10.00	09/18/2025 at 1:44 PM
Electrical - Services	\$ 10.00	09/02/2025 at 10:59 AM
Electrical - Services	\$ 10.00	09/08/2025 at 3:43 PM
Electrical - Services	\$ 10.00	09/05/2025 at 11:06 AM
Electrical Permit Fee	\$ 50.00	09/02/2025 at 10:59 AM
Electrical Permit Fee	\$ 50.00	09/05/2025 at 11:06 AM
Electrical Permit Fee	\$ 50.00	09/18/2025 at 10:36 AM
Electrical Permit Fee	\$ 50.00	09/18/2025 at 1:49 PM
Electrical Permit Fee	\$ 50.00	09/18/2025 at 1:44 PM
Electrical Permit Fee	\$ 50.00	09/18/2025 at 1:48 PM
Electrical Permit Fee	\$ 50.00	09/08/2025 at 3:43 PM
Electrical Permit Fee	\$ 50.00	09/18/2025 at 1:46 PM
Electrical Permit Fee	\$ 50.00	09/23/2025 at 8:45 AM
Electrical Permit Fee	\$ 50.00	09/29/2025 at 12:58 PM
Electrical Reinspection	\$ 50.00	09/05/2025 at 2:59 PM
Final Inspection Fee	\$ 50.00	09/29/2025 at 12:58 PM
Final Inspection Fee	\$ 100.00	09/26/2025 at 3:01 PM
Fire Riser Fee	\$ 30.00	09/25/2025 at 9:39 AM
Fire Sprinkler New Install Fee	\$ 89.00	09/25/2025 at 9:39 AM
Fire Test Fee/Hydro Fee	\$ 50.00	09/25/2025 at 9:39 AM

TITLE	AMOUNT PAID	DATE PAID
Generator Permit Fee	\$ 350.00	09/02/2025 at 10:54 AM
HVAC Duct Work ONLY	\$ 50.00	09/25/2025 at 10:36 AM
HVAC Install & Duct Work	\$ 50.00	09/03/2025 at 8:47 AM
HVAC Install & Duct Work	\$ 50.00	09/08/2025 at 11:43 AM
HVAC Install/Replace System Only	\$ 50.00	09/09/2025 at 1:34 PM
Insulation Inspection Fee	\$ 50.00	09/18/2025 at 1:44 PM
Insulation Inspection Fee	\$ 50.00	09/18/2025 at 1:48 PM
Insulation Inspection Fee	\$ 50.00	09/18/2025 at 10:36 AM
Insulation Inspection Fee	\$ 50.00	09/18/2025 at 1:46 PM
Insulation Inspection Fee	\$ 50.00	09/18/2025 at 1:49 PM
Miscellaneous	\$ 20.00	09/02/2025 at 11:02 AM
Miscellaneous	\$ 175.00	09/03/2025 at 2:21 PM
Plumbing - Dishwasher	\$ 2.50	09/22/2025 at 9:34 AM
Plumbing - Disposal	\$ 2.50	09/22/2025 at 9:34 AM
Plumbing - Gas Piping /Gas Service Line; Outlets 1-4	\$ 5.00	09/22/2025 at 9:34 AM
Plumbing - Gas Piping /Gas Service Line; Outlets 1-4	\$ 5.00	09/02/2025 at 11:02 AM
Plumbing - Ice Maker	\$ 2.50	09/22/2025 at 9:34 AM
Plumbing - Pressure Test	\$ 15.00	09/02/2025 at 11:02 AM
Plumbing - Pressure Test	\$ 15.00	09/22/2025 at 9:34 AM
Plumbing - Sinks	\$ 5.00	09/22/2025 at 9:34 AM
Plumbing - Tubs or showers	\$ 2.50	09/22/2025 at 9:34 AM
Plumbing - Washing Machine	\$ 2.50	09/22/2025 at 9:34 AM
Plumbing - Water Closets	\$ 2.50	09/22/2025 at 9:34 AM
Plumbing - Water Heater	\$ 2.50	09/22/2025 at 9:34 AM
Plumbing - Water Piping	\$ 10.00	09/22/2025 at 9:34 AM

TITLE	AMOUNT PAID	DATE PAID
Plumbing Permit Fee	\$ 60.00	09/02/2025 at 11:02 AM
Plumbing Permit Fee	\$ 60.00	09/22/2025 at 9:34 AM
Reconnect FEE	\$ 25.00	09/18/2025 at 1:44 PM
Reconnect FEE	\$ 25.00	09/02/2025 at 10:59 AM
Reconnect FEE	\$ 25.00	09/05/2025 at 11:06 AM
Reconnect FEE	\$ 25.00	09/18/2025 at 1:46 PM
Reconnect FEE	\$ 25.00	09/18/2025 at 1:48 PM
Reconnect FEE	\$ 25.00	09/18/2025 at 1:49 PM
Reinspection Fee	\$ 50.00	09/22/2025 at 8:41 AM
Reinspection Fee	\$ 50.00	09/04/2025 at 1:06 PM
Reinspection Fee 02	\$ 50.00	09/25/2025 at 1:42 PM
Residential Plan Reviewal Fee	\$ 447.60	09/23/2025 at 11:23 AM
Roofing Permit	\$ 50.00	09/10/2025 at 10:03 AM
Roofing Permit	\$ 50.00	09/16/2025 at 8:41 AM
Roofing Permit	\$ 50.00	09/18/2025 at 10:17 AM
Rough In Inspection Fee	\$ 50.00	09/22/2025 at 9:34 AM
Rough In Inspection Fee	\$ 50.00	09/18/2025 at 1:44 PM
Rough In Inspection Fee	\$ 50.00	09/18/2025 at 1:46 PM
Rough In Inspection Fee	\$ 50.00	09/17/2025 at 11:03 AM
Rough In Inspection Fee	\$ 50.00	09/18/2025 at 10:36 AM
Rough In Inspection Fee	\$ 50.00	09/18/2025 at 1:49 PM
Rough In Inspection Fee	\$ 50.00	09/18/2025 at 1:48 PM
Tree Trimming / Removal Permit Fee	\$ 25.00	09/10/2025 at 11:40 AM
Tree Trimming / Removal Permit Fee	\$ 25.00	09/10/2025 at 8:35 AM
Tree Trimming / Removal Permit Fee	\$ 25.00	09/10/2025 at 12:03 PM

TITLE	AMOUNT PAID	DATE PAID
Underground Fire Line/Permit Fee	\$ 100.00	09/25/2025 at 9:39 AM
Upsized Gas Meter	\$ 3,965.00	09/03/2025 at 2:21 PM
Upsized/Additional Water Meter	\$ 105.00	09/02/2025 at 11:02 AM
AVERAGE	\$ 401.20	
TOTAL	\$ 50,149.50	



Activity Report - By Project Type

from feed: 09/01/2025 - 09/30/2025

PROJECT TYPE	ISSUED PERMITS
Building Permit (C)	5
Building Permit - Electrical (C)	7
Building Permit - Mechanical (C)	2
Building Permit -Electrical (R)	3
Building Permit Single Family (R)	1
Building Permit- Mechanical (R)	4
Civil, Flatwork, or Driveway Permit	2
Fire Sprinkler	1
Plumbing Permit (R)	2
Roofing Permit	3
Tree Removal / Trimming Permit	3
AVERAGE	3.00
TOTAL	33.00

Executive Director Report

Item 4.

Sent emails requesting updates for Trilogy, Stark.

Cecil Stark came and would like to purchase some of lot 4. We talked about the mowing and clean up still needing to be done.

Spoke with Equipment Share. Joseph is still trying to get the signed performance agreement to us.

I attended the Brazoria County Petrochemical Response Care Event (along with Neal Bess Jr.) in Lake Jackson.

I completed the Public Funds Investment Act training. I have to take every two years.

I emailed Christine Sowles to let her know she needs to take the Public Information Act and Open Meetings Act training.

David and I spoke with Nick (person interested in bringing a grocery store). He doesn't need anything from EDC. He just needs a no compete from the city.

I met with Edward Frankum, he wants to open a restaurant in Sweeny. He is looking at the available space between the attorney and Bulldog Nutrition. I explained at this time we may only have a matching grant. But when he gets it all together, he is more than welcome to speak with the board.

I spoke with Bladimir Lopez, he is purchasing the car wash next to Hart's Automotive. He wanted to know what EDC could do to help. After talking with him, I explained the matching grant.

EDC needs to change our Registered Agent. It was Reese, it will be changing to David Jordan.

I spoke with Elvira Alvarez. She is trying to gather at least one payment. I asked if she would be interested in leasing or selling the building. She said no, not at this time.

Spoke with Curtis Liles. He is looking for a building to open an antique shop.

Profit and Loss
Sweeny Economic Development
September 8-October 9, 2025

Distribution account	Total
Income	
Bank Interest	0.75
Sales Tax Income	15,721.81
Total for Income	\$15,722.56
Gross Profit	\$15,722.56
Expenses	
Admin. Expense	
Education	360.00
Legal Services Fees	150.00
Office Supplies	206.97
Total for Admin. Expense	\$716.97
Advertising	
Public Hearing Notices	94.86
Total for Advertising	\$94.86
Total for Expenses	\$811.83
Net Operating Income	\$14,910.73

Balance Sheet
Sweeny Economic Development Corporation
As of October 9, 2025

Item 4.

Distribution account	Total
Assets	
Current Assets	
Bank Accounts	
Money Market Acct #1038451	560.09
Now Acct. #1038478	50,454.23
TexPool	186,478.91
Total for Bank Accounts	\$237,493.23
Other Current Assets	
Loan	8,325.00
Total for Other Current Assets	\$8,325.00
Total for Current Assets	\$245,818.23
Fixed Assets	
Industrial Park Property	1,472,320.45
Phase I	221,145.32
Phase II	112,325.67
Phase III	98,321.12
Phase IV	23,125.20
Total for Industrial Park Property	\$1,927,237.76
Total for Fixed Assets	\$1,927,237.76
Other Assets	
Total for Assets	\$2,173,055.99
Liabilities and Equity	
Liabilities	
Payroll Liabilities	9,173.00
Federal Taxes (941/943/944)	1,621.99
Federal Unemployment (940)	-43.32
Medical	2,508.73
Total for Payroll Liabilities	\$13,260.40
Total for Other Current Liabilities	\$13,260.40
Total for Current Liabilities	\$13,260.40
Long-term Liabilities	
Southside Bank Loan	756,964.88
Total for Long-term Liabilities	\$756,964.88
Total for Liabilities	\$770,225.28
Equity	
Opening Bal Equity	9,990.00
Retained Earnings	1,392,840.71
Net Income	
Total for Equity	\$1,402,830.71
Total for Liabilities and Equity	\$2,173,055.99



AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/21/2025	Agenda Items	
Approved by City Manager		Presenter(s)	Karla Wilson, Finance Director
Reviewed by City Attorney		Department	Treasury / Investment
Subject	Presentation of Fiscal Year 2024 – 2025 Quarterly Investment Report, Fourth Quarter		
Council Strategic Goals	Government Sustainability: • Protect City's Financial Integrity • Ensure Government Transparency		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

Public Funds Investment Act (PFIA) under Local Government Code (TX) Chapter 2256 requires municipalities and other public entities participating in investments to report on investment accounts and quarterly earnings.

FY25 Q4 interest earnings from banking accounts and investment pool accounts are reflected on the investment report to be handed out at the meeting.

Recommended Action

Staff recommends accepting the FY25 Q4 Investment Report.



AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/21/2025	Agenda Item	
Approved by City Manager		Presenter(s)	Agenda Request; Robert Hunt; Project Grad-SISD
Reviewed by City Attorney		Department	Administration/Variance Request
Subject	Discussion and possible action to agenda request received for allowance of Project Graduation's Annual Senior Bonfire, granting a variance to Ordinance §92.01 of the City's Code of Ordinances; Robert Hunt		
Attachments	Agenda Request; Property Owners Letter of Allowance; SFR Approval Letter		
Financial Information	Expenditure Required:	-	
	Amount Budgeted:	-	
	Account Number:	-	
	Additional Appropriation Required:	-	
	Additional Account Number:	-	

Executive Summary

Project Graduation is requesting allowance of the annual senior bonfire to be held on SISD property. Date of proposed bonfire is November 5th with October 25th as an alternate date. Sweeny Fire & Rescue has approved of the bonfire and letter is attached. The school district has sent a letter of approval for usage on their property and released any liability from the City.

Project graduation is aware of the required actions and notifications to be given to the Fire Marshal. This request will require a variance to Ordinance 92.01; Outdoor burning of waste; Combustible material. Administration requests, if allowed, the motion include language contingent on the burn ban.

Recommended Action

To approve the variance to Ordinance 92.01, allowing Project Graduation to hold their annual Senior's Bonfire on SISD property, as per the requested dates proposed, subject to a burn ban in effect, and to follow all Fire Department and Fire Marshal regulations.



CITY OF SWEENY

102 W. Ashley Wilson Rd. • PO Box 248 • P: (979) 548-3321 • E: info@sweenytx.gov

The following will be used to request an item to be placed on the agenda with the Sweeny City Council.

Personal Information:

Name: Robert Hunt

Mailing Address: [REDACTED]

Physical Address: same

Email(s): [REDACTED]

Phone(s): [REDACTED]

Please include specific details of the item you wish to be placed on the agenda.

To whom it may concern,

This is a request to be considered for a burn variance for the Sweeny High-School bonfire. We are looking at doing this on Nov. 5th, 2025 and have scheduled a possible alternative date for Oct. 25, 2025. Please take into consideration that the Sweeny Fire Department and Sweeny ISD are onboard with this and the attached letters from each are affixed to this email as well. The location will be the same as years past which is within the kindergarten loop behind the Sweeny Elementary School.

Thank you for your consideration and patience with this matter,

Robert Hunt

Signature: [Signature] Date: 10/13/2025

Requests must be received by the City Manager, **by close of business on the last business day of the month**, to ensure placement on the following month's agenda. Administration and/or their designee reserves the right to delay the item to the following regularly scheduled meeting if it is determined that more time is needed in order to compile information specific to the request. This updated deadline is pursuant to H.B 1522, enacted and effective as of September 01, 2025.

Regular Session Council meetings are held the third (3rd) Tuesday of each month. Agendas are required to be posted at least three (3) business days before the scheduled date of the meeting.

Once Council has acted on an agenda item, that item cannot be placed on the agenda for a period of six (6) months. Exception is provided if three members of Council ask that the item be returned early to the agenda, or the Mayor or the City Manager determines it is in the interest of the City to do so.



600 E. Ashley Wilson Rd. Sweeny, Texas 77480
Phone (979) 491-8100 Fax: (979) 491-8171

October 13, 2025

Sweeny High School is excited to host the Project Grad 2026 Senior Bonfire and Community Pep Rally on Wednesday, November 5, 2025. The event will take place in the open field behind Sweeny Elementary School.

With permission from Superintendent Watkins, the Sweeny Independent School District approves the use of district property for this event and releases the City of Sweeny from any liability. Project Graduation agrees to comply with all fire safety guidelines as outlined by the City of Sweeny Fire Marshal.

Please let me us if you have questions or need additional information.

Sincerely,

A handwritten signature in black ink that reads 'Tyler Rowlett'. The signature is fluid and cursive, with the first name 'Tyler' and last name 'Rowlett' clearly distinguishable.

Tyler Rowlett, Principal

Sweeny High School



Sweeny Fire & Rescue



To To the Bon-fire Committee, and the City of Sweeny

Sweeny Fire and Rescue will be supporting the 2025 Bon-fire,
We will have Fire Trucks and Manpower to support this effort.
It is always Our goal to provide support for Our Students, and
Community.

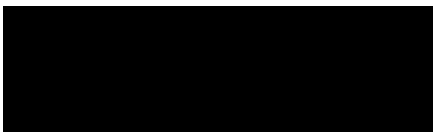
Respectfully

Roger Barton

Incident Safety Officer

Board of Trustee Member

Sweeny Fire and Rescue





AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Item 7.

Meeting Date	10/21/2025	Agenda Items	
Approved by City Manager		Presenter(s)	Agenda Request; Alvin Bannert
Reviewed by City Attorney		Department	Administration
Subject	Discussion and possible action to agenda request received regarding Ord. 25-111, Exterior Security Cameras; Alvin Bannert		
Attachments / Supporting documents	Agenda Request Received		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

An agenda request has been submitted by Alvin Bannert concerning recently enacted Ordinance 25-111, titled "Exterior Security Cameras."



CITY OF SWEENY

102 W. Ashley Wilson Rd. • PO Box 248 • P: (979) 548-3321 • E: info@sweenytx.gov

The following will be used to request an item to be placed on the agenda with the Sweeny City Council.

Personal Information:

Name: Alvin Bannert

Mailing Address:

Physical Address:

Email(s):

Phone(s):

Please include specific details of the item you wish to be placed on the agenda.

New ordinance on Exterior Security Cameras at apartments. this ordinance is a government overreach. and was passed due to two unsolved homicides at one LIHTC apartment site. It unfairly targets conventional apartment landlords. It should also be noted that RV parks as well as all businesses should have been included in this ordinance in that they are a higher risk for crime than conventional apartments.

I also find it ironic that the one LIHTC facility where the homicides have occurred was brought in this town by one of our past mayors who wanted to solve the problem of stagnant growth in this town. He also left town as soon as he retired. Sometimes our solutions create larger problems

Signature: Alvin Bannert

Date: 9/30/2015

Requests must be received by the City Manager, by close of business on the last business day of the month, to ensure placement on the following month's agenda. Administration and/or their designee reserves the right to delay the item to the following regularly scheduled meeting if it is determined that more time is needed in order to compile information specific to the request. This updated deadline is pursuant to H.B 1522, enacted and effective as of September 01, 2025.

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AGENDA MEMO

Business of the City Council

City of Sweeny, Texas

Item 8.

Meeting Date	10/21/2025	Agenda Items	
Approved by City Manager		Presenter(s)	Kaydi Smith
Reviewed by City Attorney	Yes	Department	City Secretary; Resolutions
Subject	Discussion and possible action to Resolution 25-109, designating a representative and alternative to the Houston-Galveston Area Council (HGAC), 2026 General Assembly.		
Council Strategic Goals	Government Sustainability & Sense of Community		
Attachments / Supporting documents	Resolution 25-109		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

A representative and alternative are selected annually to the General Assembly of the Houston – Galveston Area Council (HGAC). The selected represent our community and get to be a part of the HGAC's decision making progress. Previously, Councilman Rambo, Position 4, was the designated representative with Councilman Massey, Position 5, being the alternate.

The HGAC is a regional organization through which local governments consider issues and cooperate in solving are wide problems. Through HGAC, local governments also initiate efforts in anticipating and preventing problems, saving public funds. The 13 counties in HGAC's region are Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton. There are more than 100 member cities in the region.

H-GAC's mission is to serve as the instrument of local government cooperation, promoting the region's orderly development and the safety and welfare of its citizens.

H-GAC is made up of the region's local governments and their elected officials, and works together with public and private sector organizations and a host of volunteers.

Recommended Action

To approve Resolution 25-109, designating _____ as the City of Sweeny's representative and _____, as an alternate for the General Assembly of the Houston Galveston Area Council for the year 2026.

Resolution No. 25-109

DESIGNATION OF REPRESENTATIVE AND ALTERNATE

HOUSTON-GALVESTON AREA COUNCIL

2026 GENERAL ASSEMBLY

BE IT RESOLVED, by the Mayor and City Council of _____, Texas that _____ be, and is hereby designated as its Representative to the **GENERAL ASSEMBLY** of the Houston-Galveston Area Council for the year 2026.

FURTHER, that the Official Alternate authorized to serve as the voting representative should the hereinabove named representative become ineligible, or should he/she resign, is _____.

THAT the Executive Director of the Houston-Galveston Area Council be notified of the designation of the hereinabove named representative and alternate.

PASSED AND ADOPTED, this ____ day of _____, 2025.

APPROVED:

Mayor

ATTEST:

City Secretary



AGENDA MEMO

Business of the City Council

City of Sweeny, Texas

Item 9.

Meeting Date	10/21/2025	Agenda Items	
Approved by City Manager	Yes	Presenter(s)	City Manager
Reviewed by City Attorney		Department	Administration/ Grants
Subject	Discussion and possible action to Res. 25-111, authorizing submission of a community development block grant application for the program year of 2023 and authorizing representatives pertaining to the application.		
Attachments / Supporting documents	Resolution 25-111		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

Project Scope:

- Lift Station Rehabilitation & Upgrades:
 - Cedar Street Lift Station
 - Pecan Street Lift Station
 - Updates include:
 - Replacement and/or addition of grinder pumps
 - Upgrades to existing control panels

Drainage & Street Improvements:

- Replacement of approximately 680 feet of damaged culverts
- Reconstruction and resurfacing of approximately 1,485 feet of roadway
 - Sixth Street (North Pecan to Magnolia Street)
 - Magnolia Street (W Sixth Street to W Fifth Street)

Collaboration:

- Drainage and Street Improvements to be completed under the interlocal agreement with Brazoria County, utilizing County personnel and equipment.

Existing LMI surveys were submitted in order to encompass the Cedar Street and Pecan Street lift stations. The LMI's required staff to previously complete household income questionnaires or surveys with residents in the direct vicinity.

The City is set to receive conditionally allocated funds again in 2026, as per the Cooperative City Funding Schedule through the Brazoria County CDBG Program.

Recommended Action

To approve Resolution 25-111, supporting the submitted CDBG grant application, and allowing for the Mayor and City Manager to act as the City's Executive Officer and Authorized Representative if awarded.

RESOLUTION NO.

A RESOLUTION OF THE CITY OF SWEENY, TEXAS,
AUTHORIZING THE SUBMISSION OF A COMMUNITY
DEVELOPMENT BLOCK GRANT APPLICATION TO THE
BRAZORIA COUNTY COUMMUNITY DEVELOPMENT
DEPARTMENT FOR PROGRAM YEAR 2023; AUTHORIZING THE
MAYOR OR CITY MANAGER TO ACT AS THE AUTHORIZED
REPRESENTATIVES IN ALL MATTERS PERTAINING TO THE
APPLICATION.

WHEREAS, the City Council of the City of Sweeny desires to submit an application for a Housing and Urban Development Community Development Block Grant to the Brazoria County Community Development Department; and

WHEREAS, the application is for the rehabilitation and upgrade of the Cedar and Pecan St. Lift Stations, drainage mitigation and road resurfacing and all proposed projects meet the program's low and moderate income requirements;

WHEREAS, it is in the best interest of the City to apply for said grant.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF SWEENY, TEXAS:

Section One (1): That a Community Development Block Grant application for the 2023 Brazoria County Development Program be filed on behalf of the City of Sweeny.

Section Two (2): That said application is for the rehabilitation and upgrade of two existing lift stations, being located at Cedar St. and Pecan St. The planned improvements include replacement and/or addition of grinder pumps, upgrades to existing control panels and associated labor and installation. These upgrades are essential to maintaining public health and safety.

Section Three (3): That said application is also for drainage and street improvements. This project focuses on the southwest side of the City. It includes the replacement of 680 feet of damaged or undersized culverts and the reconstruction of approximately 1,485 feet of roadway along Sixth St. from North Pecan St. to Magnolia St. and Magnolia St. from West Sixth St. to West Fifth St.

Section Four (4): That the City Council directs and designates the City Manager or Mayor to act in all matters in connection with this application to be authorized to execute this application and any subsequent contractual documents.

Section Five (5): That all funds will be used in accordance with all applicable, federal, state, local and programmatic requirements.

Section Six (6): That the City Council finds and declares that the meeting at which this resolution was passed complied with the requirements of the Texas Open Meetings Act.

Section Six (6): This Resolution shall take effect immediately upon passage.

PASSED AND APPROVED this _____ day of October, 2025.

DUSTY HOPKINS, Mayor of the
City of Sweeny, Texas

ATTEST:

KAYDI SMITH, City Secretary



AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/21/2025	Agenda Items	
Approved by City Manager	Yes	Presenter(s)	City Manager
Reviewed by City Attorney		Department	Administration
Subject	Discussion and possible action approving Resolution 25-110, committing additional local funds to the CDBG GLO grant; 22-082-007-D205.		
Attachments / Supporting documents	Resolution 25-110; Change Order No. 4		
Financial Information	Expenditure Required:	\$147,810.06	
	Amount Budgeted:	\$54,528.00	
	Account Number:	General & Enterprise Funds/ 20/11	
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF SWEENY COMMITTING ADDITIONAL LOCAL FUNDS TO COVER UNEXPECTED CONSTRUCTION COSTS PERTAINING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT - MITIGATION PROGRAM (CDBG-MIT) GENERAL LAND OFFICE (GLO) STATE CONTRACT NUMBER 22-082-007-D205 ("GRANT").

Circumstances discovered on site and unknown at the time of project design and bidding and outside of the control of both the City and the Contractor have required additional construction cost over and above the original construction budget of Four Million Three Hundred Sixty-Six Thousand Fifty Dollars and No Cents (\$4,366,050.00) provided by the Grant in the amount of Ninety-Three Thousand Two Hundred Eighty-Two Dollars and Six Cents (\$93,282.06).

The City must acknowledge and agree that the additional construction costs are reasonable and necessary for the completion of the Sewer and Street Improvements and that the costs are therefore justified and commit the increased expenditures.

The City commits an additional \$93,282.06 from its own general and enterprise funds towards the construction cost of the Sewer and Street Improvements, bringing the City's total contribution toward the construction of this project up to **\$147,810.06**.

These funds are to be paid from the General and Enterprise funds.

Recommended Action

To approve Resolution 25-110 committing the additional expenditures by local funds from the general and enterprise funds to cover unexpected construction costs pertaining to the CDBG MIT GLO State Contract No. 22-082-007-D205, in which will require a future budget amendment for expenditures.



COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative increase in the contract price in excess of 25% or a cumulative decrease in excess of 18% are disallowed.

Subrecipient: **City of Sweeny, Texas**GLO Contract Number: **22-082-007-D205**Date: **October 6, 2025**Engineer Name Address & Phone
Number:

Subrecipient Name, Address, & Phone Number:

Contractor Name, Address & Phone Number:

William J. Huebner, P.E.
 Strand Associates, Inc.
 1906 Niebuhr Street
 Brenham, TX 77833
 979-836-7937

David Jordan
 City of Sweeny
 102 West Ashley Wilson Road
 Sweeny, TX 77840
 979-824-0455

Blake Matzke
 Matula & Matula Construction, Inc.
 122 West Way, Suite 325
 Lake Jackson, TX 77566
 979-480-0030

Project #: Bid Package #: Change Order #: **4**Contract Origination Date: **March 19, 2024**Project Description: **GLO-MIT Sanitary Sewer Improvements**

You are hereby requested to comply with the following changes from the contract plans and specifications.

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
36	Increase Bid Item No. 36 quantity from 2,085 linear feet (LF) to 2,150 LF at a unit cost of \$75.30 per LF.	-	\$4,894.50
42	Increase Bid Item No. 42 quantity from 3 each (EA) to 4 EA at a unit cost of \$6,722.20 EA.	-	\$6,722.20
43	Increase Bid Item No. 43 quantity from 13 each (EA) to 14 EA at a unit cost of \$1,387.20 EA.	-	\$1,387.20
44	Increase Bid Item No. 44 quantity from 1 each (EA) to 2 EA at a unit cost of \$803.80 EA.	-	\$803.80
CO3.3	Increase Bid Item No. CO3.3 quantity from 1 each (EA) to 8 EA at a unit cost of \$10,989.80 EA.	-	\$76,928.60
CO4.1	Install two 2-in line stop on existing 2-in PVC water line at a unit cost of \$8,589.80 EA.	-	\$17,179.60

See sheet 2 to add additional entries

Change in Construction Contract Price**Change in Contract Time (Calendar Days)**Original Contract Price: **\$4,274,237.46**Original Contract Time in Days: **480**Cumulative Previous
Change Order(s) Total: **\$68,578.90**Net Change from Previous Change Order(s) in Days: **60**Contract Price Prior to
this Change Order: **\$4,342,816.36**Contract Time Prior to this Change Order in Days: **540**

Net Increase/Decrease
of this Change Order:

\$107,915.90

Net Increase/Decrease of this Change Order in Days:

0

Item 10.



COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

Contract Price with All Approved Change Orders:	\$4,450,732.26	Contract Time with All Approved Change Orders in Days:	540 Days
Cumulative Percent Change in Contract Price (+/-)	4.13%	Subrecipient Contract End Date:	February 26, 2026
Construction Contract Start Date:	May 20, 2024	Construction Contract End Date:	November 11, 2025

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

*This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a

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Subrecipient Signature

Engineer Signature

Contractor Signature

David Jordan, City Manager	William J. Huebner, P.E.	Blake Matzke, Project Manager
----------------------------	--------------------------	-------------------------------

Subrecipient Name and Title (Printed)

Engineer Name and Title (Printed)

Contractor Name and Title (Printed)

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Subrecipient Signature

Engineer Signature

Contractor Signature

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries?

☐ Increase ☐ Decrease ☒ No Change

If there is a change, how many beneficiaries will be affected?

Total LMI

2. Effect of this change on the scope of work:

☐ Increase ☐ Decrease ☒ No Change

3. Effect on operation and maintenance costs:

☐ Increase ☐ Decrease ☒ No Change

4. Are all prices in the change order dependent upon unit prices found in the original bid?

☐ Yes ☒ No

If "no", explain:

--

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction?

☐ Yes ☒ No

If "yes", is an environmental assessment required?

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COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

-
- | | | | | |
|--|-------------------------------------|-----|--------------------------|----|
| 6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)? | ☒ | Yes | ☐ | No |
| 7. Is the CCN permit still valid? (<i>sewer projects only</i>) | ☒ | Yes | ☐ | No |
| 8. Are the disability access requirements/approval still valid (if applicable)? | ☒ | Yes | ☐ | No |
| 9. Are other Disaster Recovery contractual special condition clearances still valid? | ☒ | Yes | ☐ | No |

If "no", explain:

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.

Resolution No. 25-110**RESOLUTION TO COMMIT ADDITIONAL LOCAL FUNDS**

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF SWEENY COMMITTING ADDITIONAL LOCAL FUNDS TO COVER UNEXPECTED CONSTRUCTION COSTS PERTAINING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT - MITIGATION PROGRAM (CDBG-MIT) GENERAL LAND OFFICE (GLO) STATE CONTRACT NUMBER 22-082-007-D205 ("GRANT").

WHEREAS, the City of Sweeny has received a Community Development Block Grant - Mitigation award to provide Sewer and Street Improvements; and

WHEREAS, the City of Sweeny has committed to a matching contribution of Fifty-Four Thousand Five Hundred Twenty-Eight Dollars and No Cents (\$54,528.00) to the Grant budget already, and;

WHEREAS, the City of Sweeny awarded a construction contract for said Sewer and Street Improvements to Matula & Matula Construction, Inc. (the "Contractor"), and;

WHEREAS, circumstances discovered on site and unknown at the time of project design and bidding and outside of the control of both the City and the Contractor have required additional construction cost over and above the original construction budget of Four Million Three Hundred Sixty-Six Thousand Fifty Dollars and No Cents (\$4,366,050.00) provided by the Grant by the amount of Ninety-Three Thousand Two Hundred Eighty-Two Dollars and Six Cents (\$93,282.06) and;

WHEREAS, City of Sweeny acknowledges and agrees that the additional construction costs are reasonable and necessary for the completion of the Sewer and Street Improvements and that the costs are therefore justified.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SWEENY, TEXAS, AS FOLLOWS:

1. That the City commits an additional \$93,282.06 from its own general and enterprise funds towards the construction cost of the Sewer and Street Improvements, bringing the City's total contribution toward the construction of this project up to \$147,810.06.
2. That the local funds committed to the CDBG-MIT grant will be used in accordance with all applicable federal, state, local and programmatic requirements, including but not limited to procurement, environmental review, labor standards, real property acquisition, and civil rights requirements.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SWEENY, TEXAS,
on _____, 2025.

APPROVED:

Mayor

ATTEST:

City Secretary



AGENDA MEMO

Business of the City Council

City of Sweeny, Texas

Meeting Date	10/21/2025	Agenda Items	
Approved by City Manager		Presenter(s)	
Reviewed by City Attorney		Department	City Manager; Finance
Subject	Discussion and possible action to the integrated operating system conversion process and possible procedural changes.		
Attachments / Supporting documents			
Financial Information	Expenditure Required:	\$	
	Amount Budgeted:	\$	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

The City is converting to a new system for General Ledger, Accounts Payable, Payroll, Utility Billing, Permitting, and Municipal Court. The conversion is progressing on schedule and is expected to continue through the beginning of December. Staff will be taking on extra duties to implement these new systems and will be attending trainings, as well. Some of our normal processing duties may experience minor delays as the new system is implemented, but we are committed to keeping the City running as smoothly as possible.

We anticipate a few procedural changes to comply with the new system and possibly some delays in standard procedures, specifically in utility billing. Turn off days in November and December both fall during holiday weeks and leave limited time for customers to pay and have services turned back on before the City is closed for the holidays; therefore, staff recommends delaying these turn off days until after the holidays. The December 1st billing will be the first billing in the new system, and we have been informed that this billing is often delayed a day or two. In order to allow customers ample time to receive their bills and make payments, staff anticipates that late fees for payments after December 15th may need to be waived.

Staff is requesting that the City Manager be authorized to make procedural changes that will be necessary to comply with the FundView implementation.

Recommended Action

Staff requests that Council authorize the City Manager to make procedural changes that are necessary to comply with FundView and to reschedule normal operations as needed to ensure a smooth transition to the new system as well as waive late fees on December utility bills if needed.



AGENDA MEMO

Business of the City Council

City of Sweeny, Texas

Meeting Date	10/21/2025	Agenda Items	
Approved by City Manager		Presenter(s)	Agenda Req.; Councilman Bess Pos. No. 1
Reviewed by City Attorney		Department	Grants
Subject	Discussion and possible action to requested agenda item; email received by Councilman Bess, Pos. No1; TWDB		
Attachments / Supporting documents	Email Received.; Minutes 12/17/24		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

Previously, the City of Sweeny applied for a possible loan forgiveness grant from the Texas Water Development Board (TWDB). The grant was requested at a 12+ million dollars.

The City was notified that we were approved for a little over a million dollars, but they could not verify it was a loan forgiveness grant. We were also notified that we had 45 days to complete all paperwork and additional engineering documents, that had not been started at the time. Those documents included design of the project, proposed bid documents, and a budget scope.

With the City not having enough time to get the engineering completed nor the funds to pay for engineering, we requested additional time and were told that was not possible. We let Council determine, and it was decided not to move forward, but re-apply when the City was more prepared. We were told this would not affect our ability to re-apply in the future.

I have recently been interviewed by an independent journalism organization that is investigating how funds are distributed and handled by the TWDB. I answered most of their questions the best I possibly could. The reporter informed me as the conversation closed, that we were not the only small city or city utility company that has faced these issues. It appeared to her, that it was a trend that took place, and most of the money was awarded to bigger agencies that could afford to have studies and engineering completed before applying for these grants.

I have asked Grantworks to seek out available grants that we qualify for and before we apply, to make sure we have ALL required documents available or can provide them in a short term moving forward.

Timeline:

11/16/24 Received invitation to apply with required intent to apply to be received by 12/06/24

11/21/24 Sent letter of intent to apply ; Pre-meeting held following the letter sent. Pre-meeting is required to go over specifics on intent of applying to include funding sources for our size City and application requirements.

12/17/24 Council moved to stop the development of the TWDB Grant due to financing and lacking documents to proceed with a full application.

01/10/25 Full application package due, to include full application, map, budget, engineering, impact assessment, engineering feasibility report

Recommended Action

Council discretion.

Fwd: Re: Texas Water State Revolving Fund

1 message

Neal Bess

Tue, Sep 30, 2025 at 3:54 PM

To: [REDACTED]

----- Forwarded message -----

From: Elena Bruess <[REDACTED]>

Date: Sep 29, 2025 1:13 PM

Subject: Re: Texas Water State Revolving Fund

To: Neal Bess <nbess@sweenytx.gov>

Cc:

Hi Neal,

I just wanted to follow up on my Friday email. Did you have time for a chat on this?

Thanks again!

Best,
ElenaOn Fri, Sep 26, 2025 at 9:56 AM Elena Bruess <[REDACTED]> wrote:
Hi Neal,

I am an investigative reporter based in Houston working on a story about the Water Development Board's drinking water state revolving fund. I understand that Sweeny was offered to fully apply last year for 70/30 funding, but turned it down. Did you have time for a call on this today or early next week? I'd appreciate hearing more on it.

Thank you!

Best,
Elena**Elena Varela Bruess** | Texas Environment & Climate Reporter[REDACTED]
[Capital & Main](#)**Elena Varela Bruess** | Texas Environment & Climate Reporter

319-830-3872

[Capital & Main](#)

CITY COUNCIL MEETING REGULAR SESSION**Tuesday, December 17, 2024 at 6:00 PM****City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas****MINUTES**

BE IT KNOWN that the City Council of the City of Sweeny met in **Regular Session on Tuesday, December 17, 2024 at 6:00 PM.** at City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas with the following agenda.

CALL TO ORDER/ROLL CALL

Neal Bess Jr., Brian Brooks, and Caniel "Shaun" Massey were present.
Reese Cook and John Rambo were absent.

PLEDGES & INVOCATION

Pledges were led by Councilman Massey.
Invocation was given by Attorney Stevenson.

CEREMONIAL PRESENTATIONS

1. Sweeny Beautification Committee's Yard of the Month
Mayor Hopkins stated November's Yard of the Month was Mildren Handy at 315 Harlem.

2. Proclamation(s): Stewart's Grocery; Dwain & Tina Stewart
Sweeny Fire Chief; Roger Barton

Mayor Hopkins presented proclamations to Dwain and Tina Stewart of Stewarts Grocery and Sweeny Fire Chief Roger Barton. Sweeny Fire & Rescue presented Chief Barton with a retirement gift.

CITIZENS WISHING TO ADDRESS CITY COUNCIL

John Richers of the Drainage District approached Council stating the letter of no objection has been approved for 605 N Main. The Drainage District has not been the holdup on this project. They have turned it around quickly with conditions and requirements to be completed. He will be available 24/7 to assist.

Leigh Ann Thornton, 702 Ave B, spoke to Council about the animal shelter. The shelter is full and out of room. She has received donated contract work. The winter is coming and she wants to make this a priority with urgency.

CONSENT AGENDA

3. Minutes: Regular Session, November 19, 2024

Mayor Hopkins asked for a motion to approve the minutes of the Regular Session, November 19th, 2024. Neal Bess Jr. stated so moved. Shaun Massey seconded. All in favor. Motion carried.

4. Financial Statements

5. Personnel Status/Vacancies

6. Project Status Report

7. Critical Equipment Report; Generator Hourly Activated Self-Test Report

8. Gas Compliance Update

REGULAR AGENDA

9. Discussion and possible action to allow an Eagle Project to be constructed at Backyard Park and MLK Park; Parks & Recreation Board & Thomas Paniagua

Cerrington Massey, President of the Parks & Recreation Board, approached Council stating their board approved the sandboxes to be built at the parks.

Mayor Hopkins asked for a motion to approve the Eagle Project to be constructed at Backyard Park and MLK Park consisting of sandboxes and benches. Neal Bess Jr. stated so moved. Brian Brooks seconded. All in favor. Motion carried.

10. Discussion and possible action to allow P66 to hold event within the Backyard Park on April 26, 2025; Russell Thompson

Russell Thompson of P66 approached Council about holding a fundraiser for BACA to support kids of domestic violence and abuse. He is requesting usage of the Backyard Park on April 26, 2024 and is expecting 300 to 400 people. Kids would eat free, there would be vendors for food, and a car show. Security will be needed from our local police department.

This is the weekend before Pride Day and there may be setup conflicts. Stewarts Grocery has agreed to allow them to use their parking lot for the event.

No action; discussion only.

11. Discussion and possible action to agenda request received for allowance of Project Graduation's Annual Senior Bonfire, granting a variance to Ordinance §92.01 of the City's Code of Ordinances; Woodrow Tolley

Woodrow Tolley of project graduation approached Council requesting an additional date to hold the bonfire due to a prior scheduling conflict. He has submitted a list of proposed dates as they are still trying to determine. They are moving the bonfire to a Saturday to avoid conflicts during the school week. Mayor Hopkins asked for a motion to approve the variance to Ordinance 92.01, allowing Project Graduation to hold one requested annual Senior's Bonfire on SISD property, as per the requested dates proposed, subject to a burn ban in effect, and to follow all Fire Department and Fire Marshal regulations with submittals for approvals to the respective agencies, and to notify the City of the selected date prior too. Shuan Massey stated so moved. Neal Bess Jr. seconded. All in favor. Motion carried.

12. Discussion and possible action to agenda request for variances to the Zoning Ordinance, Exhibit A, Section 110-69 and Chapter 150 of the City's Code of Ordinances, Building Regulations; Construction; Jennifer Johnson

Jayla Johnson, Jennifer Johnson's daughter, approached Council. She has moved back to Sweeny and wants to request a variance to live within a tiny home at the address of 102 Travis Street. She is asking for a variance to the building codes and zoning ordinance.

Shaun Massey motioned to approve the variance pending supplied engineer drawings for the foundation and bring back to Kaydi. Neal Bess Jr. seconded.

Discussion: Mr. Jordan asked if the motion is pertaining to the foundation on the existing building or full compliance of the 800 sq. ft. Yes, full, meeting minimum compliance of the full code stated Massey.

Massey amended his motion for a variance to the building code and foundation, to a total of 800 sq. ft., upon providing engineered drawings for the attachment of the portable building, for the windstorm and foundation. Neal Bess Jr. seconded. All in favor. Motion carried.

13. Discussion and possible action to Waste Connections annual contractual CPI and fuel increase.

Zachary Ryan of Waste Connections approached Council and explained the annual contractual CPI and fuel increase. Councilman Massey questioned residential pickup issues and complaints. Mr. Ryan stated that Waste Connections strives to be good at their job and tries to respond to reported issues within 24 hours.

Mayor Hopkins asked for a motion to accept a rate adjustment, effective January 1, 2025, of 3.8% to reflect an annual CPI increase and 1.41% to reflect an annual fuel cost increase for a total increase of

5.21% to our current residential and commercial garbage rates as billed by Waste Connections, with proportionate increases to City customer garbage billing rates. Brian Brooks stated so moved. Neal Bess Jr. seconded. Brian Brooks and Neal Bess Jr. were in favor. Shaun Massey opposed. Motion carried.

14. Discussion and possible action to requested variance to Ordinance §156.018 A(4)(d) for Illuminated Signage at 305 N McKinney; Sweeny Community Hospital
Kari Schroeter of Sweeny Hospital approached Council requesting a variance for illuminated signage at the Sweeny Hospital Emergency Room. The signage is for identification purposes required by the State and will be reflecting towards Ross Street, in which requires a variance.
Mr. Jordan stated it is our opinion to approve, to stay within compliance of our ordinance and to allow the hospital to stay in compliance with the Texas Administrative Code. Attorney Stevenson stated the Council may only approve if it makes affirmative findings reflected in the minutes as to all the following: it will not authorize a type of sign which is specifically prohibited by this subchapter, is not contrary to the goals and objectives outlined by the City's comprehensive plan, is not contrary to the public interest, due to special conditions a literal enforcement of the ordinance would result in unnecessary hardship, and the spirit and purpose of the ordinance will be observed, and substantial justice will be done.
Neal Bess Jr. stated so moved to allow the variance and the affirmative findings as read by Attorney Stevenson. Brian Brooks seconded. All in favor. Motion carried.

15. Discussion and possible action for needs of completion of project at 605 N Main.
Sohil "Sam" Maredia of 605 N Main approached Council with his new plans for drainage mitigation. The plans have been approved by Txdot and the Drainage District. He is awaiting the permit extension from Txdot before proceeding. PT Brunner added that Sam would like to pull the City permit once the extension is granted by TxDot. Upon final permitting, he estimates the construction should take approximately three weeks to complete.
Shaun Massey moved to approve the drawings approved by the Drainage District and the State for 605 N Main. Brian Brooks seconded.
Discussion: Mr. Jordan stated the City has received the letter from Txdot showing the plans have been approved, the owner is only waiting on the extension permit to work within TxDot right of way. He would be able to start construction on everything else, just not within the TxDot right of way. All in favor. Motion carried.

16. Discussion and possible action on re-plat of 2.2974 acres within the Extra Territorial Jurisdiction (ETJ).
Mayor Hopkins asked for a motion to approve the replat of 2.2974 acres located within the City of Sweeny's Extra Territorial Jurisdiction (ETJ). Neal Bess Jr. stated so moved. Shaun Massey seconded. All in favor. Motion carried.

17. Discussion and possible action to approve Resolution 24-118 designating official bank signatories of the Sweeny Beautification Committee.
Shaun Massey moved to approve Resolution 24-118 designating official bank signatories of the Sweeny Beautification Committee. Neal Bess Jr. seconded. All in favor. Motion carried.

18. Discussion and possible action to agenda request regarding 1007 Mac Drive; proposed demolition of home and entering into a contract with the property owner for reimbursement of services; Councilman John Rambo
Shaun Massey moved to table. Neal Bess Jr. seconded. All in favor. Motion carried.

19. Discussion and possible action to resubmittal of application for TxDOT Transportation Alternatives 2025 Call for Projects Update.

Staff gave updates on moving forward. Reducing the scope for resubmittal would require additional engineering. Based off of prior conversations within the previous workshop, Council discussed using funds to repair existing sidewalks with current funds.
No action; discussion only.

20. Discussion and possible action on update to the Texas Water Development Board (TWDB) State Fiscal Year 2025 Drinking Water State Revolving Fund (DWSRF) application invitation for intent to apply.

Staff gave updates on moving forward, financing, engineering, required documents for full submittal of the application, and time constraints.

Neal Bess Jr. moved to stop the development of the TWDB grant. Brian Brooks seconded. All in favor. Motion carried.

21. Discussion and possible action to the Brazoria County Cities Association (BCCA) membership, participation, and hosting duties.

No action; discussion only.

22. Discussion and possible action to proposed utility billing policy.

Shaun Massey moved to approve the proposed utility billing policy with reflective changes. Neal Bess Jr. seconded. All in favor. Motion carried.

EXECUTIVE SESSION IN ACCORDANCE WITH THE TEXAS GOVERNMENT CODE SECTION 551.071, 551.072 AND 551.074

The City Council will now convene into executive session pursuant to the provision of Chapter 551 Texas Government Code, in accordance with the authority contained therein at 7:07 PM:

23. Deliberation of Personnel Matters regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, pursuant to Section 551.074 of the Texas Government Code; City Manager.

OPEN SESSION

The City Council will now adjourn Executive Session, reconvene into Open Session 7:15 PM pursuant to the Provisions of Chapter 551 Texas Government Code and take action, if any, on item(s) discussed during Closed Executive Session.

24. Discussion and possible action, if any, on item discussed during Closed Executive Session pursuant to Section 551.074 of the Texas Government Code, to appoint City Manager and action related thereto.

Shaun Massey stated, I approve a motion for David Jordan as the permanent City Manager, at a salary of \$80,000.00, not required to immediately move to the City of Sweeny, and he will remain, his health care, under his wife's policy, and will have all other City of Sweeny benefits. Neal Bess Jr. seconded. All in favor. Motion carried.

ITEMS OF COMMUNITY INTEREST

Shaun Massey wished everyone a Merry Christmas.

David Jordan thanked Council for their confidence, and he looks forward to serving for a good while. He feels we can accomplish quite a bit moving forward.

Chief Caudle stated that they have Blue Santa coming up on Sunday from 12-1 PM at the Fire Station. They have approximately 50 kids and 15 families.

ADJOURN REGULAR SESSION

Mayor adjourned the meeting at 7:18 PM.

Financial reports are on file with the City Secretary's Office.

Staff and Affiliates Present:

David Jordan, City Manager

Brad Caudle, Police Chief

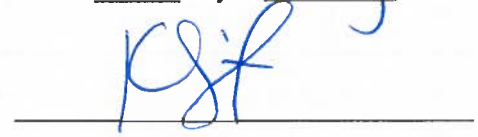
Karla Wilson, Finance and Personnel Director

Terrence Bell, Director of Public Works

RC Stevenson, City Attorney

Kaydi Smith, City Secretary

Passed and approved this 23rd day of January, 2025.



Kaydi Smith, City Secretary



AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/21/2025	Agenda Item	
Approved by City Manager		Presenter(s)	Administration
Reviewed by City Attorney		Department	Administration; All
Subject	Discussion and possible action to the proposed 2026 City Employee Holiday Schedule.		
Attachments	2026 Proposed Holiday Schedule		
Financial Information	Expenditure Required:		
	Amount Budgeted:		
	Account Number:		-
	Additional Appropriation Required:		-
	Additional Account Number:		-

Executive Summary

Attached is the proposed holiday schedule for 2026. No additional holidays have been added to the proposed schedule. These are the same holidays approved for the calendar year of 2025 reflectively updated to the date of 2026.

Recommended Action

To approve the *proposed* employee holiday schedule for calendar year 2026.



PROPOSED 2026 Holiday Schedule

<u>Date</u>	<u>Holiday</u>	<u>Day of Week</u>
January 1	New Year's Day	Thursday
January 19	Martin Luther King Jr. Day	Monday
February 16	Washington's Birthday /Presidents' Day	Monday
April 03	Good Friday	Friday
May 25	Memorial Day	Monday
June 19	Juneteenth	Friday
July 3	Independence Day	Friday
September 7	Labor Day	Monday
November 11	Veteran's Day	Wednesday
November 25*, 26, & 27	Thanksgiving	Wednesday*, Thursday, & Friday
December 23*, 24 & 25	Christmas	Wednesday*, Thursday & Friday

*Denotes an early leave of 12:00 PM (noon) -- November 25th, December 23th



AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/21/2025	Agenda Items	
Approved by City Manager	Yes	Presenter(s)	Administration
Reviewed by City Attorney		Department	Council
Subject	Discussion and possible action to accept the resignation of Councilman Reese C. Cook, Council Position No. 2		
Council Strategic Goals			
Attachments / Supporting documents	Letter of Resignation from Reese Cook; Position No. 2		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

Following the previous Special Council Session, 09/30/2025, Councilman Cook has submitted his official letter of resignation; attached. Council is required to accept the resignation.

Recommended Action

To accept the resignation of Reese C. Cook as Council Position No. 2.

Kaydi Smith

From: Reese Cook [REDACTED]
Sent: Thursday, October 2, 2025 12:11 PM
To: Kaydi Smith
Cc: Dusty Hopkins; City Manager
Subject: Council Position 2 - Resignation

Good afternoon Kaydi,

Please accept this email as my formal resignation from Sweeny City Council Position #2.

My family and I have purchased a home outside of the incorporated city limits and will be moving soon. As such, the residency requirement of the City Charter will not be maintained and therefore I am resigning my seat on City Council.

Thank you to the Council, staff, and residents for allowing me to serve these last few years and I look forward to seeing all the positive progress that Sweeny will make in the near future.

Best regards,

--

Reese C. Cook



AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/21/2025	Agenda Items	
Approved by City Manager	Yes	Presenter(s)	Administration
Reviewed by City Attorney		Department	Council
Subject	Discussion and possible action on the process to fill the vacancy of Council Position No. 2; Article II, Section 2.05 Vacancies of the City Charter.		
Attachments / Supporting documents	N/A		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

Council will need to determine how they want to move forward on filling the vacant position.

Per the City's Charter, Section 2.05, Vacancies on the City Council arising from any cause may be filled by a majority vote of the remaining members, or the City Council may call a special election to fill such vacancy. The person appointed or elected to fill such vacancy shall serve the remainder of the unexpired term for such office. The person filling such vacancy shall possess all qualifications required for the office as set forth in Section 2.02 of the Charter.

Recommended Action

Council Discretion