CITY COUNCIL MEETING REGULAR SESSION

Tuesday, October 20, 2026 at 6:00 PM

City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas

AGENDA

BE IT KNOWN that the City Council of the City of Sweeny will meet in **Regular Session** on **Tuesday, October 20, 2026 at 6:00 PM.** at City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas with the following agenda. Council is conducted under modified Roberts Rules of Order as approved by Resolution 102-16; July 19, 2016. In accordance with Chapter §551 of the Texas Government Code, if required, the Council may conduct an executive session on any of the agenda items provided the City Attorney is present.

CALL TO ORDER/ROLL CALL

PLEDGES & INVOCATION

CEREMONIAL PRESENTATIONS

1. September Yard of the Month goes to Ursula Tims on Avenue A

CITIZENS WISHING TO ADDRESS CITY COUNCIL

This item is available for those citizens wishing to address City Council on an issue not on the agenda. Any item discussed cannot be voted on but could be considered for placement on the agenda of the next regularly scheduled meeting. Limited to three (3) minutes.

CONSENT AGENDA

All of the following items on the Consent Agenda are considered to be self-explanatory by the Council and will be enacted with one motion. There will be no separate discussion of these items unless requested by the Mayor or a Council Member; in which event, the items will be removed from the consent agenda and considered separately.

2. Minutes: Regular Council Meeting September 15, 2026

   Special Council Meeting September 25, 2026

   Special Council Meeting October 7, 2026

3. Financial Statements

4. Police Department

Public Works

Municipal Courts

Developmental Services

Fire Department

EDC

5. Parks and Recreation

Beautification

Capital Improvement Committee

CCPD

BAAB

REGULAR AGENDA

6. Discussion and Possible Action on a presentation from BAAB

7. Request by Richard Reid to approve a replat of property in the HillTop subdivision

8. Waste Connections has issued the letter of intent to initiate the annual CPI adjustment of 3.4%. Council will need to decide if we are going toabsorb the increase or pass it onto the customers.

9. EDC Board Member Application

10. A request to abandone the right of way/easement between Byrd Brothers HVAC and Beals's Bubbles has been recieved. There are no utilities in that area that we are aware of.

11. Discussion and possible action to agenda request for usage of the Gazebo Park for Christmas in the Park; Sweeny Beautification Committee

12. Remove Kaydi Smith as signer/authorized representative and add Tiffany Walker as signer/authorized representative on bank accounts

13. Remove Kaydi Smith as authorized representative and add Tiffany Walker and David Jordan as authorized representatives on TexPool accounts.

14. Remove Kaydi Smith as authorized representative and add Tiffany Walker and David Jordan as authorized representative on LOGIC and TexSTAR accounts.

15. Resolution to remove Kaydi Smith from the TexSTAR accounts and add Tiffany Walker to the Signature pages

16. Install new gas line at the industrial park

17. Street light pole, globe and light replacement

ITEMS OF COMMUNITY INTEREST

ADJOURN REGULAR SESSION

I certify that the notice and agenda of items to be considered by the Sweeny City Council on **October, 20, 2026** was posted on the City Hall bulletin board on the __13_____ day of October____, 2026_, at approximately ___4:30 PM____AM / PM.

_____
David Jordan, City Manager

I hereby certify that this Public Notice was removed from the City Hall bulletin board on the _____day of _____, 202__ at approximately _____AM / PM.

_____
David Jordan, City Manager

City Council Meeting Special Session

Friday September 25, 2025 at 5:00 PM

City Hall 102 W. Ashley Wilson Rd, Sweeny, Texas

Minutes

BE IT KNOWN that the City Council of the City of Sweeny met in Special Session on Friday September 25, 2026 at 5:00 PM at City Hall, 102 W. Ashley Wilson Rd. Sweeny Texas with the following agenda.

Call To Order/Roll Call:

Mayor Pro-Tem Brian Brooks called the meeting to order at 5:00 PM.

Jake Berry, John Rambo, Brian Brooks, Shaun Massey in attendance
Sandra Blain arrived at 5:10 PM.

Pledges & Invocation:

Pledges led by John Rambo

Invocation Given by Brian Brooks.

Public Hearing for proposed 26/27 Budget called to order at 5:01 Pm.

No one present:

Public Hearing for proposed 26/27 Budget adjourned at 5:01 PM.

Public Hearing for proposed tax rate for the City of Sweeny to support the 26/27 budget called to order at 5:02 PM.

No one present:

Public Hearing for proposed tax rate for the City of Sweeny to support the 26/27 budget adjourned at 5:02 PM.

Citizens wishing to Address City Council : no one present

Regular Meeting Called to order at 5:07 PM

1. Discussion possible action to consider approval of the proposed budget for the 26/27 City of Sweeny budget year Ordinance #26-106.

Motion by Councilman Rambo Seconded by Councilman Berry to accept the proposed budget as presented by the staff and reflected in ordinance 26-106.

For: Berry, Rambo, Brooks, Massey.

Motion passed

Council Woman Blaine arrived at 5:10 PM.

2. Discussion possible action to approve the tax rate to support the 26/27 City of Sweeny budget

Councilman Rambo made the Motion: “I move to approve ordinance #26-107 that states the proposed tax rate be increased by the adoption of a tax rate of 0.901224, which is effectively a 1.84 percent increase in the tax rate.”

Motion Seconded by Council Woman Blaine. A record vote was as follows:

Berry No, Rambo yes, Brooks yes, Blaine yes, Massey No.

Motion passed

3. Discussion possible action to approve budget amendments for the 25/26 fiscal year.

Motion by Rambo Second by Massey all for Motion Carried

4. Discussion possible action to approve bid from Concrete & Construction to replace the walking track in BackYard Park in the amount of &50,750.00

Motion by Massey Second By Rambo all for Motion carried.

5. Discussion possible action to approve the annual bon fire for the Sweeny senior students to be held at the Elementary property as usual.

Motion by Massey Second by Blaine all for Motion carried.

Items of community interest: NONE

Adjourn Special session

Mayor Pro-Tem adjourned meeting at 5:23 PM.

Staff in Attendance

David Jordan City Manager

Karla Wilson Finance Director

Passed and Approved this _____ day of _____ 2026

_____

Tiffany Walker; City Secretary

City Council Meeting Special Session

Wednesday October 7, 2026 at 5:00 PM

City Hall 102 W. Ashley Wilson Rd. Sweeny, Texas

Minutes

BE IT KNOWN that the City Council of the City Sweeny met in Special Session on Wednesday, October 07,2026 at City Hall, 102 W. Ashley Rd. Sweeny Texas with the following agenda:

Call to Order/ Roll Call:

Mayor Hopkins called the meeting to order at 5:00PM

Hopkins, Berry, Rambo, Brooks, Blaine, and Massey in attendance.

Pledges & Invocation:

Pledges Brooks; Invocation by Mayor Hopkins

Executive Session was not called for:

1. Deliberation of personnel matters regarding the appointment, employment, evaluation. Reassignment. duties, or dismissal of a public officer or employee, pursuant to section 551.074 of the Texas Government Code; CITY SECRETARY.

Motion by Councilman Brooks to appoint Tiffany Nicole Walker as the new City Secretary for the City of Sweeny. Seconded by Council Woman Blaine. All in favor no against Motion carried.

No Items of Community Interest:

Mayor Hopkins adjourned the meeting at 5:02 PM

Staff in Attendance:

David Jordan City Manager

Karla Wilson Finance Director

Tiffany Walker Candidate for City Secretary

Passed and approved this _____ day of _____ 2026

_____

Tiffany Walker, City Secretary

City Council Meeting Regular Session

Tuesday September 15, 2026 at 6:00PM

City Hall 102 W. Ashley Wilson Rd. Sweeny ,Texas

Minutes

BE IT KNOWN that the City Council of the City of Sweeny met in Regular Session on Tuesday, September 15, 2026 at 6:00 PM at City Hall, 102 W. Ashley Wilson Rd. Sweeny Texas with the following agenda:

Call to order/Roll Call

Mayor Hopkins called meeting to order at 6:00 PM

Jake Berry, John Rambo, Brian Brooks, Sandra Blaine Shaun Massey in attendance.

Pledges and Invocation:

Pledges led by Brian Brooks and Invocation given by Charlie Stevenson

Citizens wishing to address Council: non present

Consent Agenda:

Minutes from Regular meeting of August 18,2026

Minutes from Special Workshop August 25, 2026

Minutes from Special meeting and public hearing September 8,2026

Motion by Berry seconded by Blaine all in favor motion carried

Monthly updates by department heads, no questions. Motion by Rambo second by Berry to accept reports. All in favor motion carried.

1. Presentation from CIC committee for potential future projects. Discussion covered last years project progress with drainage completed for the funding year, sidewalk repairs made through the year with more to come, waiting on the County to start the streets. Water Filtration was the big topic for the new year of funding. No action needed.

2. Discussion and action from Linda Wolf about drainage around town. Discussion was focused around mostly the Stevenson Slough areas and how the City needs to address. The City does not have clear access to the most of the slough being that it is on private properties and the agreements once obtained have expired. Plans are in place to get the best permission and possible easement to allow the City to work on private property to maintain the slough. No Action taken
3. No action on ordinance 26-106 due to hearing issues.
4. No Action on Ordinance 26-107 due to hearing issues.
5. Discussion Possible action on Ad-Valorum tax exemptions for senior citizens. Information presented by Councilman Rambo and to study the effects of a $50,000 or $75,000 exemption for Senior Citizens. Discussion was to have the County tax office due a study to see what the affects would be using several different exemptions on the total City budget. Nothing the Council does right now will affect the 26/27 taxes being that the statements are already being prepared.
6. Discussion possible action to approve the 26/27 EDC budget. Motion by Rambo second by Berry to approve the proposed budget. Berry, Rambo, Massey for Blaine against, Brooks abstained. Motion carried.
7. Discussion possible action to approve EDC board applicants. Motion by Rambo second By Berry to appoint Daniel Wright, Denise Ariana and Brian Brooks as Council Representative to the EDC Board. Berry, Rambo, Blaine, Massey for Brooks Abstained. Motion Carried.
8. Discussion and possible action to approve CCPD applicants. Motion by Massey and second brooks to appoint Linda Wolf and Larry Cissna. All in favor motion carried.
9. Discussion and possible action to accept the resignation of Woody Tolley from the CCPD board. Motion by Rambo seconded by Massey Berry, Rambo, Blaine, Massey for Brooks Against Motion Carried.
10. Discussion and possible action in regards to ordinances 92.05 Maintenance of Public Right of ways, Ordinance 107-96 Junk Vehicles

    Ordinance 102-15 Animal Control.

Council presented with copies of ordinance and asked to review and present comments for future changes to be addressed in workshops.

No executive session due to City Secretary candidate withdrawing due to health issue.

Meeting adjourned at 7:35 PM.

Staff present

Brad Caudle Chief of police

Karla Wilson Finance Director

David Jordan City Manager

Michele Medina EDC Director

Passed and approved this _____ day of _____ 2026

_____

Tiffany Walker, City Secretary

City of Sweeny
FY 2025-2026
Budget to Actual Enterprise Fund
September 30, 2026

Account Description	Adopted Budget-Amended 9/16/25 FY24-25	Actual FY24-25	Budget Adopted 8/26/25; Amended 9/25/26 FY25-26	Month of September 2026	Actual-YTD 10/01/2025 to 9/30/2026	Budget to Actual
Revenues						
Turn-on / Reconnect Fees	12,500.00	17,510.00	$ 12,770.00	$ 2,040.00	$ 21,720.00	
Penalty - Late Fees	30,000.00	33,227.20	$ 29,885.86	$ 1,934.87	$ 26,845.42	
Charged Off Accts Collected	200.00	1,567.17	$ 2,360.40	$ 22.54	$ 436.43	
Interest Earnings - Investments	22,100.00	16,263.75	$ 14,400.00	$ 1,443.83	$ 17,655.01	
Transfer in from SEDC	24,565.00					
Gain or Loss on Sale of Assets	1,500.00					
Miscellaneous Income		3,449.64		$ 30.00	$ 840.00	
Water Sales	735,000.00	732,724.88	$ 735,000.00	$ 56,692.52	$ 654,936.84	
Infrastructure Donations	1,200.00	1,868.00	$ 1,200.00	$ 158.17	$ 1,882.47	
Water Taps	2,400.00	800.00	$ 1,500.00	$ -	$ 1,300.00	
Water Meters				$ -	$ 1,509.66	
Sewer Sales	624,750.00	627,176.34	$ 624,750.00	$ 47,306.42	$ 563,861.52	
Sewer Taps	2,400.00	1,600.00	$ 1,500.00	$ -	$ 500.00	
Gas Sales	400,000.00	373,885.28	$ 375,000.00	$ 19,386.10	$ 369,283.06	
Gas Taps	1,600.00	950.00	$ 1,500.00	$ -	$ 400.00	
Gas Meters				$ 930.00	$ 1,890.00	
Total Revenues	**1,858,215.00**	**1,811,022.26**	**$ 1,799,866.26**	**$ 129,944.45**	**$ 1,663,060.41**	**$ (136,805.85)**
Expenditures						
Payroll Processing Fees		1,541.38	$ 2,000.00	$ 147.86	$ 1,115.56	
Charged Off Accounts	8,000.00	7,037.91	$ 4,000.00	$ -	$ 625.35	
Admin Salaries	403,237.00	347,406.11	$ 60,686.34	$ 10,606.81	$ 193,952.34	
Office Salaries			$ 70,647.20	$ 22,114.11	$ 141,167.97	
Salaries			$ 265,848.00		$ 103,254.15	
Overtime	11,563.00	16,863.26	$ 9,998.87	$ 802.29	$ 18,724.23	
FICA	31,980.00	28,859.56	$ 25,146.35	$ 2,561.43	$ 34,490.70	
Group Health	86,560.00	75,391.39	$ 74,993.88	$ 7,809.95	$ 83,387.98	
Worker's Comp	9,162.00	8,699.72	$ 9,380.82	$ -	$ 5,810.84	
Retirement	59,686.00	49,641.48	$ 47,145.29	$ 4,723.97	$ 64,707.82	
Unemployment	995.00	588.17	$ 409.50	$ 62.27	$ 2,098.94	
Longevity Pay	2,940.00	2,300.00	$ 1,530.00	$ -	$ 2,955.00	
Employee Appreciation / Holiday	1,800.00	661.80	$ 1,800.00	$ -	$ 199.17	
Water Samples	30,140.00	9,641.38	$ 15,000.00	$ 1,159.00	$ 14,809.45	
Inspections / Permit Fees	12,000.00	11,054.64	$ 8,000.00	$ 10,000.00	$ 49,286.89	
Gas Permits / Compliance	1,000.00		$ 1,500.00		$ -	
Engineer	5,000.00	4,500.00	$ 5,000.00		$ -	
Electricity	61,000.00	70,862.63	$ 65,000.00	$ 8,443.08	$ 89,522.59	
Telephone	4,320.00	8,261.64	$ 4,600.00	$ 417.66	$ 4,939.65	
Xerox Machine Contract	1,500.00	1,693.63	$ 1,500.00	$ 116.53	$ 1,158.24	
Internet / Cable	3,840.00	3,079.10	$ 5,800.00	$ 480.00	$ 5,760.00	
Computer IT / Backup	11,703.00	11,995.67	$ 10,795.00	$ -	$ 5,393.39	
Janitorial Supplies	600.00		$ 1,000.00		$ -	
Office Supplies	2,000.00	2,657.51	$ 2,000.00	$ -	$ 1,227.66	
Postage	7,500.00	9,985.03	$ 9,000.00	$ 996.09	$ 13,952.90	
PPE	1,500.00	923.07	$ 1,000.00	$ 588.19	$ 2,873.13	
Transfer Debt Service	100,000.00	100,000.00	$ -	$ (137,500.00)	$ -	
Maintenance of Water System/Cptl Outlay	178,000.00	173,954.40	$ 150,000.00	$ 7,425.47	$ 160,275.74	
Maintenance of Sewer System/Cptl Outlay	215,500.00	177,849.19	$ 150,000.00	$ 52.66	$ 76,079.27	
Maint of Sewer Sys/Cptl Outlay-GLO Sanitary Sewer City Match of $53,663.78					$ 53,663.78	
Capt Outlay Sewer-GLO Sanitary Sewer City Match			$ 55,000.00	$ -	$ 55,000.00	
Maintenance of Gas System/Cptl Outlay	69,000.00	63,190.70	$ 55,000.00	$ 918.01	$ 28,389.31	
Chemicals	73,000.00	75,436.13	$ 50,000.00	$ 3,794.55	$ 46,775.02	
Natural Gas Purchases	173,333.00	117,689.14	$ 161,250.00	$ 3,810.25	$ 127,392.78	
Gas / Diesel Purchases	7,000.00	9,540.88	$ 7,000.00	$ 1,173.87	$ 13,978.11	
Hydrant Audit / Repair	11,500.00		$ 8,000.00	$ -	$ 114.56	
Gas Equipment M & R	6,000.00	5,868.34	$ 6,000.00	$ -	$ 18,004.56	
Gas Line M & R-Includes $60,000 Track Loader	3,500.00		$ 60,000.00		$ 60,000.00	
Admin Equipt M&R	800.00	150.12				
Building Maintenance	500.00	1,409.69	$ 2,000.00	$ 168.78	$ 4,078.81	
Building Cptl Outlay					$ 5,800.00	
Dues, Memberships, Periodicals	4,000.00	1,538.17	$ 1,500.00	$ 100.00	$ 1,361.59	
Vehicle Expense	3,000.00	16,855.12	$ 6,000.00	$ 3,843.32	$ 31,206.40	
Public Notices	1,250.00	4,070.70	$ 4,000.00	$ 1,000.00	$ 2,188.51	
Uniform Expense	6,500.00	7,777.63	$ 7,000.00	$ 824.95	$ 8,036.52	
Insurance- Liab, Prop, Wk Comp, Windstorm	101,163.00	44,560.91	$ 45,000.00	$ -	$ 42,222.92	

City of Sweeny
FY 2025-2026
Budget to Actual Enterprise Fund
September 30, 2026

Account Description	Adopted Budget-Amended 9/16/25 FY24-25	Actual FY24-25	Budget Adopted 8/26/25; Amended 9/25/26 FY25-26	Month of September 2026	Actual-YTD 10/01/2025 to 9/30/2026	Budget to Actual
Auditor	15,000.00	15,000.00	$ 17,500.00	$ -	$ 17,500.00	
Consulting Financial				$ -	$ 5,407.68	
Training	7,500.00	5,730.85	$ 5,000.00	$ 625.00	$ 5,894.75	
UDS / Annual Software Fee	20,250.00	4,104.29	$ 36,375.00	$ 345.28	$ 31,983.78	
Miscellaneous	500.00	11,708.46	$ 500.00	$ -	$ 355.13	
City Manager Cell Phone	360.00	362.87	$ 500.00	$ 27.70	$ 373.95	
Drug Screening	500.00	330.00	$ 500.00	$ -	$ 240.00	
Transfer for Projects	29,920.00	29,919.60				
Sewer Jetter Principal	16,936.00	-	$ 14,700.00	$ -	$ 14,608.59	
Sewer Jetter Interest		3,244.77	$ 2,500.00	$ -	$ 2,446.85	
Smart Meters Principle	36,769.00	-	$ 38,000.00	$ -	$ 37,927.39	
Smart Meters Interest	6,168.00	5,575.68	$ 5,100.00	$ -	$ 5,009.43	
Depreciation		217,059.68				
Total Expenses Enterprise	**$ 1,845,975.00**	**$ 1,766,572.40**	**$ 1,592,206.25**	**$ (42,360.92)**	**$ 1,697,729.38**	**105,523.13**
Net Revenue (Loss) Enterprise	**$ 12,240.00**	**$ 44,449.86**	**$ 207,660.01**	**$ 172,305.37**	**$ (34,668.97)**	**(242,328.98)**
						(242,328.98)

City of Sweeny
2025-2026
Budget to Actual General Fund
September 30, 2026

Account Description	Adopted Budget-Amended 9/16/25 FY24-25	Actual FY24-25	Budget Adopted 8/26/25; Amended 09/25/26 FY25-26	Month of September 2026	YTD 10/01/2025 to 09/30/2026	Month of September Department Totals	YTD 10/01/2025 to 09/30/2026 Department Totals	Budget to Actual
REVENUES								
Ad Valorem Taxes (M&O Portion)	$ 1,440,801.00	$ 1,452,128.68	$ 1,958,108.00	5224.45	1,917,802.95			
Ad Valorem Taxes (Debt (I&S) Portion)	$ 207,260.00	$ 201,486.07	$ 463,958.00	585.55	451,631.43			
Total Ad Valorem Taxes	$ 1,648,061.00	$ 1,653,614.75	$ 2,422,066.00	$ 5,810.00	$ 2,369,434.38			
Penalty & Interest - Taxes	$ 15,000.00	$ 22,511.30	$ 15,000.00	$ 676.65	22,387.65			
Franchise Tax TNMP	$ 75,000.00	$ 73,519.15	$ 65,000.00	$ -	69,179.69			
Franchise Tax Windstream			$ 9,000.00					
Franchise Tax Cable			$ 3,000.00					
City Sales Tax	$ 688,775.00	$ 688,779.14	$ 931,000.00	$ 111,909.70	931,870.70			
Mixed Beverage Sales Tax	$ 500.00	$ 881.65	$ 700.00	$ -	686.24			
Building Permits	$ 84,700.00	$ 84,999.91	$ 13,000.00	$ 626.00	19,099.90			
Plumbing / Gas Permits	$ 6,240.00	$ 6,452.50	$ 3,500.00	$ 640.00	7,422.50			
Electrical Permits	$ 8,400.00	$ 12,303.50	$ 3,500.00	$ 620.00	9,113.50			
Contractor Registration	$ 1,000.00	$ 475.00						
Fire Marshal Inspections	$ 800.00	$ 1,022.00	$ 800.00	$ -	1,509.00			
Fees for Materials	$ 1,200.00	$ -		$ -	942.55			
Garbage Residential/Commercial	$ 444,050.00	$ 512,534.57	$ 483,871.00	$ 40,536.09	472,385.33			
Garbage Bag Sales	$ 6,000.00	$ 6,945.39	$ 7,000.00	$ 286.35	5,613.14			
Garbage Bag Tax/Garbage Tax	$ -	$ 111.99		$ 0.14	218.84			
Dog Pound Fees	$ 500.00	$ 170.00	$ 300.00		35.00			
Court - Consolidated Security & Technology				$ 334.28	1,604.20			
Court - Local Youth Diversion Fund				$ 187.80	956.23			
Court - Truancy Prevention & Diversion				$ 4.24	362.47			
Court - Mun Ct Svc Fee Retained				$ 975.35	9,023.11			
Court - Fines	$ 30,000.00	$ 31,129.74	$ 30,000.00	$ 3,671.20	32,209.09			
Court - State Fees (10%) Citations	$ 18,000.00	$ 17,422.89	$ 18,000.00		1,645.49			
Court - Miscellaneous	$ 6,000.00	$ 8,046.84	$ 6,000.00		559.49			
Court - School	$ -	$ 1,325.00			200.00			
Court - County Arrest Fees	$ -	$ 12.12		$ -	19.46			
Court - Time Payments	$ 1,200.00	$ 1,506.87	$ 1,200.00	$ 70.80	753.23			
Court - Municipal Court Technology	$ 1,000.00	$ 1,062.33	$ 1,000.00	$ 3.39	406.97			
Court - Municipal Court Security fund	$ 1,200.00	$ 1,283.98	$ 1,200.00	$ 4.16	492.86			
Court - OmniBase Reimbursement				$ 0.48	36.48			
Court - TCS	$ 9,500.00	$ 8,665.67	$ 9,000.00		1,017.17			
Court - Local Municipal Jury Fund	$ 30.00	$ 25.67	$ 30.00	$ 3.83	27.88			
Interest Inc-Investment Pools	$ 33,700.00	$ 33,332.54	$ 25,000.00	$ 2,570.37	34,871.74			
Interest Bank Account	$ 2,500.00	$ 2,619.46	$ 2,500.00	$ -	-			
Interest CDs	$ 300.00	$ 405.73						
Rent Community Center	$ 11,500.00	$ 12,775.00	$ 8,000.00	$ 1,750.00	12,295.00			
Rent Senior Building					400.00			
Rent Brazoria County Tax Office	$ 1,830.00	$ 1,830.68	$ 1,800.00	$ 142.35	1,708.20			
Return Check Fee	$ 280.00	$ 330.00	$ 200.00	$ 30.00	90.00			
Liens	$ 500.00	$ 138.50			-			
Plan Review Fees	$ 26,000.00	$ 26,645.18	$ 3,000.00	$ -	3,258.40			
Miscellaneous Revenue	$ 28,785.00	$ 41,101.38	$ 12,000.00	$ 6.00	5,088.40			
Sales of Assets	$ 1,500.00	$ -						
Insurance Claim	$ 22,161.00	$ 22,160.91						
Contributions	$ 200.00	$ 400.00			-			
Contributions CCPD					20,000.00			
Sidewalk Fund Donations	$ 12,500.00	$ 15,111.00	$ 15,000.00	$ 1,149.00	14,280.00			
Fire Department Donations	$ 10,000.00	$ 10,700.00	$ 10,000.00	$ 858.34	10,490.94			
Beautification Donations	$ 200.00	$ 4,011.57	$ 500.00	$ 60.34	3,036.16			
Animal Shelter Donations	$ 500.00	$ 204.00	$ 200.00	$ 39.00	380.00			
Debris Removal Donations	$ -	$ 29.00	$ 100.00	$ 18.00	187.00			
FEMA/TDEM Reimbursements	$ 60,037.00	$ 414,206.25						
Transfer from Other Funds	$ 17,757.00	$ 31,768.09		$ 16,104.69	32,844.40			
Transfer from CCPD	$ 39,944.00	$ -						
Transfer from Sidewalk Fund Balance	$ 100,000.00	$ -	$ 100,000.00					
Total Revenues - General Fund	**$ 3,417,350.00**	**$ 3,752,571.25**	**$ 4,202,467.00**	**$ 189,088.55**	**$ 4,098,142.79**	**189,088.55**	**$ 4,098,142.79**	**$ (104,324.21)**
EXPENSES								
Transfer to Debt Service - Ad Valorem Tax	$ 207,260.00	$ 197,966.84	$ 463,958.00	$ 585.55	451,631.43			
Transfer to Debt Service - Additional			$ 150,000.00	$ 150,000.00	150,000.00			
Transfer to R&R	$ 22,161.00	$ 22,160.91						
Transfer to Disaster Contingency	$ -	$ 289,448.34						
Transfer to Capital Projects	$ -	$ 51,801.66						

City of Sweeny
2025-2026
Budget to Actual General Fund
September 30, 2026

Account Description	Adopted Budget-Amended 9/16/25 FY24-25	Actual FY24-25	Budget Adopted 8/26/25; Amended 09/25/26 FY25-26	Month of September 2026	YTD 10/01/2025 to 09/30/2026	Month of September Department Totals	YTD 10/01/2025 to 09/30/2026 Department Totals	Budget to Actual
Capital Outlay					$ 3,195.77			
Wages/Salaries	$ 206,114.00	$ 192,818.61	$ 279,620.90	$ 14,108.34	201,693.39			
Overtime	$ 3,324.00	$ 1,922.33	$ 1,000.00	$ 85.26	3,638.20			
FICA	$ 16,813.00	$ 15,502.95	$ 21,702.02	$ 1,082.72	15,870.52			
Group Health & Dental Ins.	$ 30,206.00	$ 31,164.23	$ 51,918.84	$ 2,041.19	24,093.78			
Workers Compensation	$ 1,763.00	$ 1,682.56	$ 879.43	$ -	1,045.28			
Retirement	$ 29,424.00	$ 30,616.35	$ 48,700.00	$ 2,002.31	29,863.13			
Unemployment	$ 410.00	$ 270.59	$ 283.50		702.48			
Longevity	$ 2,040.00	$ 1,810.00	$ 3,410.00		1,985.00			
Employee Apprec/Holiday Party	$ 2,750.00	$ 1,447.31	$ 2,500.00		2,480.34			
Payroll Processing Fees	$ 4,600.00	$ 4,621.09	$ 4,800.00	$ 443.49	3,346.42			
Sales Tax Allocation to SEDC	$ 187,849.00	$ 172,127.09	$ 254,000.00	$ 30,520.82	254,146.57			
Electricity	$ 6,000.00	$ 5,341.30	$ 7,000.00	$ 469.84	6,252.14			
Telephone	$ 16,500.00	$ 10,101.70	$ 3,200.00	$ 260.00	3,121.08			
Xerox Maintenance Agreement	$ 4,800.00	$ 4,729.28	$ 5,200.00	$ 363.21	4,184.24			
Engineer	$ 3,700.00	$ 3,658.75	$ 8,000.00		836.25			
Internet/Cable	$ 2,800.00	$ 4,739.94	$ 5,800.00	$ 480.00	6,119.43			
Computer IT / Backup	$ 13,803.00	$ 18,515.57	$ 10,795.00		2,978.86			
Plumbing Inspect	$ 12,000.00	$ 5,633.81	$ 8,000.00	$ 300.00	5,440.00			
Keese & Assoc. Architects	$ 1,000.00	$ -						
Consulting Fees	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	250.00			
Office Supplies	$ 2,350.00	$ 3,515.88	$ 3,000.00	$ 180.90	2,331.21			
Postage	$ 1,200.00	$ 1,083.64	$ 1,200.00	$ -	706.06			
Brazoria Cty - Tax Collections / Leins	$ 1,600.00	$ 27.00	$ 500.00		1,708.20			
Flags	$ 1,000.00	$ 16.14	$ 700.00	$ 273.18	438.68			
Sidewalk Capital Outlay	$ 100,000.00	$ 26,840.00	$ 100,000.00		6,951.00			
Employee Recognition	$ 500.00	$ 336.00	$ 500.00					
City Apparel	$ 600.00	$ -	$ 600.00					
Janitorial Supplies	$ 600.00	$ 61.53	$ 600.00					
Facilities Maintenance	$ 1,600.00	$ 13,440.96	$ 1,600.00					
City Hall Maintenance	$ 500.00	$ 2,205.53	$ 10,000.00	$ 95.00	1,357.64			
Connect CTY	$ 1,800.00	$ 1,569.40	$ 1,600.00		1,569.40			
American Legal Publishing	$ 5,000.00	$ 1,989.01	$ 5,000.00	$ 1,101.00	2,404.65			
Fire Extinguisher Audit			$ 4,000.00	$ -	1,498.00			
Software Fees - Sage / ERP	$ 20,250.00	$ 12,411.16	$ 35,432.00	$ 1,553.91	36,842.84			
MyGov Software	$ 16,128.00	$ 16,128.00						
Dues & Membership Fees	$ 2,459.00	$ 4,508.01	$ 4,500.00	$ 200.00	5,257.74			
Vehicle Expense	$ 2,600.00	$ -						
Election Expenses	$ 6,000.00	$ 4,844.29	$ 6,000.00		6,030.90			
Public Notice/Printing	$ 3,500.00	$ 323.45	$ 3,000.00	$ -	2,627.66			
Insurance- Liab, Prop, Wk Comp	$ 88,977.00	$ 88,977.24	$ 82,000.00	$ -	76,664.87			
City Manager Cell Phone	$ 360.00	$ 362.87	$ 500.00	$ 27.70	346.25			
Mayor & Council	$ 5,000.00	$ 4,651.07	$ 5,000.00	$ 150.00	3,588.05			
Auditor	$ 15,000.00	$ 15,000.00	$ 17,500.00		17,500.00			
Consulting Financial	$ 8,000.00	$ 11,476.62	$ 8,000.00		5,407.67			
Attorney Retainer	$ 19,415.00	$ 19,415.04	$ 20,400.00	$ 1,700.00	20,400.00			
Braz Cty Tax Appraisal Dist	$ 9,000.00	$ 11,326.50	$ 10,000.00	$ 4,973.75	22,817.25			
Miscellaneous	$ 600.00	$ 33,458.51	$ 500.00	$ 1.28	558.26			
Holiday and Event Planning / Décor	$ 500.00	$ -	$ 500.00					
Drug Testing	$ 750.00	$ 725.00	$ 750.00		230.00			
Training	$ 4,500.00	$ 320.00	$ 3,000.00		956.30			
Records Retention	$ 6,000.00	$ 2,775.00	$ 6,000.00		2,952.00			
Computer Update	$ 250.00	$ 848.54	$ 1,000.00		8,646.34			
Equipment Purchases	$ 500.00	$ -						
Inspection/Permit Fees					-			
Dept 20 Admin Totals						**212,999.45**	**1,402,665.28**	
Streets Wages	$ 36,354.00	$ 35,901.34	$ 35,921.60	$ 2,809.48	34,798.65			
Streets Overtime	$ 1,818.00	$ 3,531.55	$ 2,000.00	$ 8.29	1,072.78			
Streets Personnel Benefits	$ 22,237.00	$ 15,343.03						
Streets FICA			$ 2,898.41	$ 215.56	2,753.33			
Streets Grp Health Insurance			$ 11,537.52	$ 961.46	11,537.52			
Streets Workers Comp			$ 985.08	$ -	341.92			
Streets Retirement			$ 5,434.04	$ 396.74	4,977.33			
Streets Unemployment			$ 63.00		171.00			
Streets Longevity			$ 170.00		120.00			
Streets Electricity	$ 60,000.00	$ 67,694.00	$ 65,000.00	$ 1,086.02	76,025.05			
Streets Base Material	$ 6,000.00	$ 7,998.64	$ 10,000.00	$ -	-			
Streets Asphalt	$ 15,000.00	$ 6,751.61	$ 10,000.00	$ -	19,533.25			
Streets Signs/Barricades	$ 1,000.00	$ 851.62	$ 5,000.00	$ -	3,497.97			
Streets Street Work/Culverts	$ 6,000.00	$ 5,486.43	$ 8,000.00		5,248.06			
Streets Flags	$ 300.00	$ -						
Streets Tree Trimming	$ 500.00	$ -			4,000.00			
Streets Capital Outlay			$ 200,000.00					
Streets Gasoline / Diesel	$ 9,000.00	$ 8,919.00	$ 9,000.00	$ 1,173.87	14,377.10			
Streets Vehicle & Equipment Repairs	$ 1,200.00	$ 11,342.82	$ 5,000.00		11,254.87			
Streets Miscellaneous	$ 100.00	$ 280.45	$ 100.00		72.99			

City of Sweeny
2025-2026
Budget to Actual General Fund
September 30, 2026

Account Description	Adopted Budget-Amended 9/16/25 FY24-25	Actual FY24-25	Budget Adopted 8/26/25; Amended 09/25/26 FY25-26	Month of September 2026	YTD 10/01/2025 to 09/30/2026	Month of September Department Totals	YTD 10/01/2025 to 09/30/2026	Budget to Actual
Dept 21 Streets Totals						**6,651.42**	**189,781.82**	
Drainage Wages	$ 35,253.00	$ 37,236.47	$ 36,171.20	$ 2,966.06	33,836.31			
Drainage Overtime	$ 1,763.00	$ 4,325.60	$ 2,000.00	$ 473.69	3,023.73			
Drainage Personnel Benefits	$ 22,074.00	$ 22,117.38						
Drainage FICA			$ 2,923.81	$ 263.14	2,838.14			
Drainage Grp Health Insurance			$ 11,537.52	$ 961.46	9,614.60			
Drainage Workers Comp			$ 1,307.12	$ -	341.92			
Drainage Retirement			$ 5,481.67	$ 484.32	5,328.59			
Drainage Unemployment			$ 63.00	$ -	341.99			
Drainage Longevity			$ 240.00		240.00			
Drainage Supplies	$ 1,000.00	$ 100.00	$ 500.00	$ -	306.61			
Drainage Weed Spray	$ 2,200.00	$ 179.98	$ 3,000.00		-			
Drainage Capital Outlay			$ 200,000.00	$ -	169,684.70			
Drainage Vehicle & Equipment Exp	$ 2,500.00	$ 2,473.46	$ 5,000.00		69.99			
Dept 22 Drainage Totals						**5,148.67**	**225,626.58**	
Garbage Garbage & Heavy Trash	$ 436,360.00	$ 436,449.85	$ 433,000.00	$ 36,696.44	440,580.46			
Garbage Bags	$ 5,000.00	$ 6,047.04	$ 5,000.00		3,543.44			
Dept 23 Garbage Totals						**36,696.44**	**444,123.90**	
Police Chief Phone	$ 720.00	$ 753.44	$ 1,000.00	$ 55.40	692.50			
Police Wages	$ 570,327.00	$ 573,527.41	$ 512,760.56	$ 46,340.44	581,590.48			
Police Overtime	$ 24,511.00	$ 21,001.61	$ 22,000.00	$ 1,734.26	26,222.49			
Police K-9 Care			$ 19,000.00					
Police FICA	$ 45,706.00	$ 47,367.37	$ 42,785.34	$ 3,681.96	46,872.85			
Police Grp Health Insurance	$ 98,963.00	$ 98,962.63	$ 126,912.72	$ 8,807.50	96,202.40			
Police Workers Comp.	$ 20,025.00	$ 20,019.84	$ 18,094.39	$ -	22,887.24			
Police Retirement	$ 90,508.00	$ 93,899.09	$ 80,215.53	$ 6,776.75	88,159.64			
Police Unemployment	$ 687.00	$ 660.59	$ 567.00		1,838.49			
Police Longevity Pay	$ 3,830.00	$ 3,830.00	$ 4,160.00		4,210.00			
Police Electricity	$ 6,800.00	$ 5,453.41	$ 6,800.00	$ 494.42	6,445.04			
Police Telephone	$ 13,000.00	$ 12,492.71	$ 8,600.00	$ 713.82	8,560.00			
Police Internet	$ 3,000.00	$ 4,209.36	$ 5,800.00	$ 480.00	5,760.00			
Police Computer IT	$ 13,803.00	$ 24,870.20	$ 13,570.00		5,459.92			
Police Office Supplies	$ 3,000.00	$ 2,769.34	$ 3,000.00	$ -	2,606.64			
Police Postage	$ 750.00	$ 71.83	$ 700.00		305.79			
Police Janitorial Supplies	$ 1,500.00	$ -	$ 1,000.00					
Police Firing Range Supplies	$ 750.00	$ 824.99	$ 800.00	$ -	1,164.77			
Police Investigative Supply	$ 750.00	$ 1,239.00	$ 750.00	$ -	1,028.44			
Police Evidence Room Supply	$ 2,500.00	$ 132.98	$ 1,000.00	$ 116.74	943.01			
Police Training	$ 3,000.00	$ 1,168.39	$ 3,000.00		1,464.27			
Police Radio repair/dispatch	$ 3,600.00	$ 4,201.13	$ 3,500.00		3,082.88			
Police Ticket Writers	$ 500.00	$ 713.16	$ 500.00		132.60			
Police Computers	$ 2,500.00	$ 1,773.31	$ 2,500.00	$ -	5,134.72			
Police Body Cameras	$ 9,800.00	$ 9,816.33	$ 9,816.33	$ -	9,816.52			
Police Fuel Gasoline/Diesel	$ 25,900.00	$ 28,390.92	$ 19,000.00	$ 3,521.59	40,011.66			
Police Office Maintenance	$ 1,000.00	$ 2,362.22	$ 1,000.00	$ 85.00	2,312.69			
Police Software			$ 12,357.00	$ 3,691.17	13,858.67			
Police Memberships	$ 11,500.00	$ 8,017.47	$ 5,000.00	$ 171.46	5,326.70			
Police Vehicle Expense	$ 26,500.00	$ 31,343.58	$ 25,000.00	$ 629.32	35,876.33			
Police Uniforms	$ 3,500.00	$ 12,092.21	$ 4,000.00	$ -	5,041.11			
Police Copier Lease	$ 1,800.00	$ 1,600.27	$ 1,500.00	$ 135.02	1,685.35			
Police K-9 Expense	$ 2,500.00	$ 2,279.25	$ 2,500.00	$ -	4,087.88			
Code Enforcement Compliance	$ 1,100.00	$ 1,039.09	$ 1,500.00	$ -	456.55			
Code Enforcement Mowing	$ 1,000.00	$ 102.14						
Animal Control Supplies	$ 2,200.00	$ 1,057.39	$ 2,200.00	$ 150.89	3,431.79			
Animal Control Repairs	$ 1,200.00	$ 1,627.90	$ 1,000.00	$ 112.88	1,223.04			
Animal Shelter Building				$ 17,000.00	35,064.23			
Police Public Service Programs	$ 2,500.00	$ 550.13	$ 2,500.00	$ -	1,525.39			
Police Miscellaneous	$ 1,500.00	$ 1,198.12	$ 1,500.00	$ 7.50	832.52			
Police Release Seizure Funds	$ -	$ 1,127.10						
Dept 24 Police Totals						**94,706.12**	**1,071,314.60**	
Fire Workers Comp	$ 1,000.00	$ 1,362.68	$ 1,000.00	$ -	1,348.36			
Fire State Convention	$ 2,000.00	$ 1,609.12	$ 2,000.00					
Fire Training Schools	$ 10,000.00	$ 9,925.23	$ 8,000.00	$ -	8,000.54			
Fire Pension	$ 11,000.00	$ 11,000.00	$ 12,000.00	$ 6,100.00	16,000.00			
Fire Electricity	$ 6,000.00	$ 4,445.16	$ 6,000.00	$ 562.83	5,222.60			
Fire Telephone	$ 2,400.00	$ 2,273.35	$ 1,600.00	$ 130.00	2,201.38			
Fire Internet	$ 2,000.00	$ 2,605.41	$ 2,900.00	$ 240.00	2,880.00			
Fire Office Supplies	$ 500.00	$ 486.56	$ 1,000.00	$ -	964.77			
Fire Building Maintenance	$ 1,000.00	$ 989.38	$ 4,000.00	$ -	6,000.00			
Fire Radio Repair Replacement	$ 17,757.00	$ 17,757.13	$ 2,000.00	$ 1,948.89	1,960.74			
Fire Member Education	$ 350.00	$ 1,054.00	$ 1,500.00	$ -	1,500.00			
Fire Bunker Gear	$ 9,000.00	$ 8,922.62	$ 9,000.00	$ -	9,000.00			
Fire ISO Equipment	$ 9,508.00	$ 9,508.12						
Fire Station 2	$ 1,000.00	$ 1,029.00	$ 2,000.00					
Fire Fuel Gasonline & Diesel	$ 7,000.00	$ 7,029.91	$ 10,000.00	$ 986.12	5,370.03			
Fire Office Maintenance	$ 500.00	$ 500.00	$ 500.00	$ -	417.76			

City of Sweeny
2025-2026
Budget to Actual General Fund
September 30, 2026

Account Description	Adopted Budget-Amended 9/16/25 FY24-25	Actual FY24-25	Budget Adopted 8/26/25; Amended 09/25/26 FY25-26	Month of September 2026	YTD 10/01/2025 to 09/30/2026	Month of September Department Totals	YTD 10/01/2025 to 09/30/2026 Department Totals	Budget to Actual
Fire Dues & Memberships	$ 2,500.00	$ 1,796.00	$ 2,500.00	$ -	2,831.59			
Fire Vehicle Expense	$ 5,000.00	$ 5,248.74	$ 5,000.00	$ -	8,655.41			
Fire Miscellaneous	$ 750.00	$ 735.67	$ 750.00		755.12			
Fire Equipment	$ 2,000.00	$ 1,997.04	$ 3,000.00	$ -	3,000.00			
Fire Installation Banquet	$ 3,000.00	$ 3,000.00	$ 3,000.00		2,821.25			
Fire T-Mobile	$ 1,950.00	$ 1,654.89	$ 2,100.00	$ -	1,486.90			
Longevity/Retention			$ 2,000.00					
Knox Secure Annual Dues			$ 584.00					
Dept 25 Fire Totals						**9,967.84**	**80,416.45**	
Court Judge's Salary	$ 9,300.00	$ 9,300.00	$ 9,300.00	$ 775.00	9,300.00			
Court Court Clerk Salary	$ 43,162.00	$ 42,534.08	$ 44,262.40	$ 3,404.80	41,883.60			
Court Overtime	$ 2,158.00	$ 41.21	$ 500.00	$ 1.28	43.86			
Court FICA	$ 3,485.00	$ 3,376.36	$ 3,445.18	$ 260.56	3,232.70			
Court Grp Health Insurance	$ 11,541.00	$ 11,537.52	$ 11,537.52	$ 961.46	11,537.52			
Court Workers Comp	$ 91.00	$ 208.60	$ 140.00	$ -	261.32			
Court Retirement	$ 6,908.00	$ 6,692.71	$ 6,500.00	$ 479.58	6,076.21			
Court Unemployment	$ 117.00	$ 66.84	$ 63.00		171.00			
Court Longevity	$ 240.00	$ 210.00	$ 330.00		330.00			
Court Office Supplies	$ 100.00	$ 317.53	$ 500.00		371.66			
Court Postage	$ 250.00	$ 408.05	$ 300.00	$ -	484.63			
Court Seminar Judge	$ 750.00	$ 250.00	$ 750.00		375.00			
Court Seminar Clerk	$ 350.00	$ -	$ 500.00					
Court Juror Fees	$ 100.00	$ 102.00	$ 100.00	$ -	204.00			
Court Attorney Retainer	$ 5,140.00	$ 5,139.96	$ 5,200.00	$ 433.33	5,199.96			
Court State Tax	$ 25,000.00	$ 24,780.02	$ 25,000.00	$ 8,254.46	24,861.24			
Court Jail Fees			$ 5,000.00					
Court Computer Update / Software	$ 2,500.00	$ 3,154.50	$ 6,000.00		7,391.73			
Court Memberships	$ 200.00	$ -	$ 200.00					
Court Vehicle Expense	$ 200.00	$ 158.98	$ 200.00					
Court Technology								
Court Security	$ -	$ 658.75						
Court Miscellaneous	$ 50.00	$ 75.60						
Dept 26 Municipal Court Totals						**14,570.47**	**111,724.43**	
Library Electricity	$ 5,500.00	$ 2,618.27	$ 5,000.00	$ 333.82	3,040.13			
Library Telephone	$ 4,000.00	$ 4,590.42	$ 4,440.00	$ 370.00	4,440.00			
Library Janitorial Services	$ 10,500.00	$ 10,160.00	$ 10,000.00	$ 840.00	10,200.00			
Library Janitorial Supplies	$ 300.00	$ 348.26	$ 500.00	$ 26.47	315.45			
Library Repairs	$ 1,000.00	$ 1,070.93	$ 6,000.00	$ 62.50	894.91			
Library Miscellaneous	$ 300.00	$ 250.00	$ 200.00					
Dept 27 Library Totals						**1,632.79**	**18,890.49**	
Parks Wages	$ 49,862.00	$ 26,630.57	$ 40,268.80	$ 2,749.14	28,487.68			
Parks Overtime	$ 1,963.00	$ 2,445.25	$ 2,000.00	$ 1.35	2,335.04			
Parks Personnel Benefits	$ 17,449.00	$ 16,749.30						
Parks FICA			$ 3,243.77	$ 210.41	2,996.53			
Parks Grp Health Insurance			$ 11,537.52	$ (961.46)	8,653.14			
Parks Workers Comp.			$ 1,102.46	$ -	1,073.12			
Parks Retirement			$ 6,081.54	$ 387.27	5,642.32			
Parks Unemployment			$ 63.00	$ 52.26	126.79			
Parks Longevity Pay			$ 120.00		120.00			
Parks Electricity	$ 10,000.00	$ 4,105.10	$ 10,000.00	$ 617.83	5,051.25			
Parks Porta Can Service	$ -	$ 270.00		$ -	300.00			
Parks Supplies	$ 3,000.00	$ 2,777.75	$ 2,000.00	$ -	4,511.65			
Parks Lawn Mower Repairs			$ 1,500.00	$ -	260.59			
Parks Capital Outlay			$ 50,000.00	$ 21,995.32	26,645.39			
Parks Equipment Purchase			$ 1,000.00	$ -	1,143.28			
Parks Equipment Maintenance	$ 2,500.00	$ -	$ 3,000.00	$ -	4,028.36			
Parks Vehicle Expense	$ 2,000.00	$ 1,271.71	$ 2,000.00	$ -	17.00			
Parks Misc.	$ 500.00	$ 34.79	$ 500.00		237.46			
Parks Capital Outlay								
Parks M&R	$ 3,000.00	$ 3,110.79			1,500.00			
Dept 28 Parks Totals						**25,052.12**	**93,129.60**	
Emerg Management Coordinator	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 600.00	2,400.00			
Emerg Management Electricity	$ -	$ 2,618.27		$ 333.83	3,040.15			
Emerg Management Telephone	$ -	$ 2,011.54	$ 1,200.00	$ 97.50	1,170.00			
Emerg Management Internet	$ -	$ 1,154.67	$ 2,200.00	$ 180.00	2,160.00			
Emerg Management Hurricane Brochure	$ -	$ 190.50						
Dept 30 Emerg Mgmt Totals						**1,211.33**	**8,770.15**	
Fire Marshal	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 1,500.00	6,000.00			
Fire Marshal Vehicle Expenses	$ 500.00	$ -						
Dept 31 Fire Marshall Totals						**1,500.00**	**6,000.00**	
Senior Building Electricity	$ 3,500.00	$ 3,896.76	$ 3,800.00	$ 423.94	4,381.56			
Seniors Building Phone & Internet	$ 1,500.00	$ 1,911.70	$ 2,220.00	$ 185.00	2,220.00			
Seniors Building Janitorial Services	$ 7,800.00	$ 7,875.00	$ 7,800.00	$ 675.00	7,950.00			
Seniors Building Jantorial Supplies	$ 350.00	$ 309.42	$ 350.00	$ 26.41	392.16			
Seniors Building Maintenance	$ 500.00	$ 911.60	$ 1,000.00	$ 95.00	1,434.88			

City of Sweeny
2025-2026
Budget to Actual General Fund
September 30, 2026

Account Description	Adopted Budget-Amended 9/16/25 FY24-25	Actual FY24-25	Budget Adopted 8/26/25; Amended 09/25/26 FY25-26	Month of September 2026	YTD 10/01/2025 to 09/30/2026	Month of September Department Totals	YTD 10/01/2025 to 09/30/2026 Department Totals	Budget to Actual
Dept 32 Senior Bldg Totals						**1,405.35**	**16,378.60**	
Comm Ctr Electricity	$ 4,800.00	$ 2,618.29	$ 4,800.00	$ 333.82	3,001.48			
Comm Ctr Telephone & Internet	$ 6,600.00	$ 3,166.20	$ 3,330.00	$ 282.13	3,367.04			
Comm Ctr Janitorial Services	$ 4,000.00	$ 5,310.00	$ 4,500.00	$ 450.00	4,950.00			
Comm Ctr Janitorial Supplies	$ 300.00	$ 536.82	$ 400.00	$ 48.19	384.61			
Comm Ctr Building Maintenance	$ 9,675.00	$ 8,821.52	$ 6,000.00	$ 62.50	5,598.44			
Dept 33 Community Ctr Totals						**1,176.64**	**17,301.57**	
Court Security Fund	$ 1,200.00	$ 1,201.54	$ 1,200.00	$ 338.44	$ 2,097.06			
Court Technology Fund	$ 1,000.00	$ 995.03	$ 1,000.00	$ 3.39	$ 406.97			
Sidewalk Fund Donations	$ 12,500.00	$ 13,887.00	$ 15,000.00	$ 1,149.00	$ 14,280.00			
Beautification Donations	$ 200.00	$ 3,963.57	$ 500.00	$ 60.34	$ 3,036.16			
Animal Shelter Donations	$ 500.00	$ 180.00	$ 200.00	$ 39.00	$ 380.00			
Fire Department Donations	$ 10,000.00	$ 9,808.00	$ 10,000.00	$ 858.34	$ 10,490.94			
Debris Removal Donations	$ -	$ -	$ 100.00	$ 18.00	$ 187.00			
Reserved Funds Totals						**2,466.51**	**30,878.13**	
Total Expenses - General Fund	**$ 3,165,301.00**	**$ 3,404,437.07**	**$ 4,148,191.72**	**$ 415,185.15**	**$ 3,717,001.60**	**$ 415,185.15**	**$ 3,717,001.60**	**$ (431,190.12)**
Net Revenue (Loss) - General Fund	**$ 252,049.00**	**$ 348,134.18**	**$ 54,275.28**	**$ (226,096.60)**	**$ 381,141.19**	**$ (226,096.60)**	**$ 381,141.19**	**$ 326,865.91**
								$ 326,865.91

Sweeny Police Department

Est. 1909 ι Home of the Unknown Soldier
123 N. Oak Street ι Sweeny, Texas 77480
Dispatch | 979-548-3111 ι Office | 979-548-3112
Brad Caudle, Chief of Police

MONTHLY PRODUCTIVITY REPORT

SEPTEMBER 2026

Officer	Shifts Worked	Total Miles	Calls for Service	Reports	Citations	Warnings	Total Traffic Stops	Crash Reports	Arrests F/M
SGT FERREL	14	689	54	6	10	20	30	1	2/2
OFFICER NUNLEY	3	95	8	0	6	3	9	0	0/0
CPL PENA	14	945	77	3	10	38	48	2	0/0
CPL REYES	10	510	27	4	0	13	13	0	0/1
OFFICER MCMULLIN	17	1651	42	6	25	37	62	0	0/1
OFFICER BURT	14	554	31	3	22	4	26	0	0/0
PD TOTAL	72	4,444	239	22	73	115	188	3	2/4

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SWEENY PD FLEET MONTHLY REPORT
SEPTEMBER 2026

UNIT	MILEAGE	MONTHLY MAITN COST	OCT-SEP COST
312 (BURT)	195,109	$554.68	$1,238.43
317 (MCMULLIN)	121,745	$0	$2,662.28
319 (PENA)	118,117	$0	$720.39
320 (CHIEF)	106,755	$0	$745.89
322 (NUNLEY)	113,087	$0	$904.41
ANIMAL CONTROL	94,516	$18	$36.50
326 (REYES)	142,088	$0	$10,707.80
327 (FERREL)	129,239	$0	$3,117.38
TOTAL	----------	$572.68	$20,686.76

Hart's Automotive
610 N. Main Street Sweeny, TX 77480 &
626 S. 17th Street
West Columbia, TX 77486
(979) 548-0090
info@hartsautorepair.com

Invoice for RO #26

Service Advisor: Brynn Boggan
Date Created: 09/15/26 at 04:45 PM CDT
Client: CITY OF SWEENY POLICE DEPARTMENT
Vehicle: 2012 Chevrolet Tahoe PPV

CITY OF SWEENY POLICE DEPARTMENT 123 N OAK ST SWEENY, TX 77480 Phone: (979) 548-3112 Email: Maferrel@sweenytx.gov	2012 Chevrolet Tahoe PPV 5.3L 8Cyl FLEX LMG Naturally Aspirated VIN: 1GNLC2E0XCR315890 License: 1145575 Unit #: 312 | Color: N/A Odometer In: 195024 / Out: 195034	RO # 26430 PO # - Time-In: 09/15/26 at 04:45 PM CDT Save Parts: No

Client Concerns

check engine light is on

5 dtc in the system

1 - Diagnostic – Check Engine Light

Tech: E Morales

Note: Checked vehicle and found multiple dtc , P0521engine oil pressure switch sensor range and P0523 engine oil pressure sensor switch high checked the circuit and there is signal and ground at the oil pressure switch. Checked the oil level and the oil level is filled to the max line in the dipstick so there is oil in the engine fallowing the diag tree the oil pressure should be sending signal to the gauge at this moment the gauge on the cluster is reading 0psi, need to start with the oil pressure switch and test drive vehicle. DTC p0171 and p0174 are in the system for lean on bank 1 and bank 2 looked for air leak around the intake and the hoses and found no issues. When looking at the data the fuel trims are almost at 0 were they supposed to be . By looking at the data the system at the moment is running good after replacement of the oil pressure switch tech will delete the dtc and test dive the vehicle to see if dtc comeback.

Labor:	Check Engine Light Diag.	$135.00

✓ **Approved on 09/15/26 at 04:51 PM CDT** **$135.00**

2 - OIL PRESSURE SWITCH

Tech: E Morales

Note: replace the oil pressure switch with a new one after replacement test drove the vehicle and the oil pressure gauge works.

Labor:	Remove & Replace Base, PPV, SSV Oil Pressure Sender Or Switch.		$252.00
Part:	NAPA Echlin Engine Oil Pressure Switch	1	$117.75

✓ **Approved on 09/22/26 at 10:55 AM CDT** *Subtotal $369.75 + est. Tax $9.71* **$379.46**

I hereby authorize the repair work herein set forth to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft or any other cause beyond your control. I hereby grant you and/or your employees' permission to operate the vehicle herein described on streets, highways or elsewhere for the purpose of testing and/or inspection. An express garage keeper's lien is hereby acknowledged on above vehicle to secure the amount or repairs thereto. All Vehicles left over 48 hrs. after repairs are completed WILL INCUR A $22.85 PER DAY STORAGE FEE.
A 24 month or 24,000-mile warranty, whichever occurs first, is provided on all NAPA parts and labor unless otherwise specified. All local warranty repairs must be performed at this facility. For warranty service outside a 25-mile radius from your original repairing location, contact the NAPA Auto Care Warranty Administrator at 800-452-NAPA (6272). For warranty service inside a 25-mile radius from your original repairing location, please contact your original location for service. Warranty does not cover fluids, consumables, shop supplies/materials, or towing. It is the responsibility of customers for these cost.

Work Authorization Signature:

X _____

Total Jobs:	$504.75
Total Fees:	$25.24
Subtotal:	**$529.99**
Taxes:	$11.80
Grand Total:	**$541.79**
BALANCE DUE:	**$541.79**

O'Reilly AUTO PARTS

DEDICATED TO THE PROFESSIONAL

Store 6919, 906 N MAIN ST,
SWEENY, TX 77480 (979) 474-4326

Invoice	69
Sale Type	CHARGE SALE
Date	09/14/2026 5:04 PM
Ship Via	
PO Number	

Item 4.

Bill To:

CITY OF SWEENY
PO BOX 248
.
SWEENY, TX 77480
(479) 548-3371

Counter #	Customer #	Ordered By	Special Instructions
872800	3039067	Burt	

Qty	Line	Item Number	Description	Warr	Unit	Tax	List	Each	Extended
1	STA	10825T	TETH FUEL CP	1Y	EA	N	32.19	12.89	12.89

2012 Chevrolet Tahoe V8 5.3L 5328cc 325ci FLEX MFI vin 0 LMG OHV

wit 312

1 Item

Offer customers a Nationwide Warranty on Super Start batteries. Ask for details.

Sub-Total	12.89
Sales Tax	0.00
Total	**12.89**

2405

Customer Signature

WWW.OREILLYPRO.COM

WE APPRECIATE YOUR BUSIN

Warranty/Garantia: www.oreillypro.com/warranty

6919WS138 Remit To: PO BOX 9464, SPRINGFIELD, MO 65801-9464

CUSTOMER'S ORDER NO.	PHONE	DATE

NAME

ADDRESS

City of Forney

Unit 329

SOLD BY	CASH	C.O.D.	CHARGE	ON ACCT.	MDSE. RET'D.	PAID OUT

QTY.	DESCRIPTION	PRICE	AMOUNT
		TAX	
RECEIVED BY		TOTAL	18.00

C PRODUCT 610 All claims and returned goods must be accompanied by this bill.

Thank You

Sweeny Police Department

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Dispatch | 979-548-3111 ι Office | 979-548-3112
Brad Caudle, Chief of Police

MONTHLY Humane Report
9/26

Animal Control Officer Rodger Larsen

Dog Calls-50
Dogs Picked up by ACO-6
Dogs Adopted- 1
Dogs Returned to Owner(s)-4
Dogs that went to Rescue Shelters -
Dogs Euthanized- 1
Dogs in Animal Shelter- Consistently full, average 10 TO 11 per month
Dogs that went to foster-1
Cat Calls-
Cats Picked up by ACO- 0
Cats Adopted-
Cats Returned to Owner(s)- 0
Cats that went to Rescue Shelters- 0
Cats Euthanized- 0
Cats in Animal Shelter- 0

Miscellaneous Calls- 45
Call Outs-1
Dog Bite Report/Follow-up- 0
Animal Cruelty Case- 0
ACO attended Training classes **Pediatric and Geriatric Toxicology: Age-Based Poison Response for Dogs and Cats**
Participated in pound inspection- 0

Brad Caudle
Chief of Police
Sweeny Police Department
Email: bbcaudle@sweenytx.gov

CITY OF SWEENY

102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321

Office of Public Works September Update

	Month	YTD
PUBLIC WORKS		
Water Treated	11.427 MGAL	110.697 MGAL
Water Turn On	9	245
Water Turn Off	3	93
Dirty Water	2	72
Non Payment/Disconnects	41	306
Water Leaks City	3	86
Water Leaks Customer	9	28
Water Service Taps	1	0
Water Meter Repairs	0	3
Chlorine Used	508 LBS	5477 LBS
BiCarbus used	133 GAL	740 GAL
Polimer Used	0	756 GAL
Gas Sold	13267 CCF	231274 CCF
Gas Turn On	9	205
Gass Turn Off	3	81
Gas Taps	0	0
Gas Leaks City	2	14
Gas Leaks Customer	1	7
Gas Service Taps	0	0
Gas Meter Repairs	0	7
Sewer Treated	8.759 MGAL	147.854 MGAL
Sewer Taps	1	0
Sewer Stoppages City	0	6
Sewer Stoppages Customer	0	17
Chlorine Used	505 GAL	4685 GAL
Manhole Repairs	1	2

CITY OF SWEENY

102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321

STREETS

Signs Repaired	0	43
Signs Replaced	1	11
Street Repairs Asphalt	6	39
Drainage		
Culverts Installed	2	6
Culverts Cleaned	0	60
Ditches Dug Out	0	2
Building Repairs	0	0
Major Equipment Repairs	0	3

VEHICLES	Monthly Repair Costs	YTD Repair Costs
UNIT NUMBER / MILEAGE		
100/54066.8	195.52	6678.39
101/74357.4	0	996.56
102/137104.3	1941.94	5185.03
103/167386	136.74	347.51
104/53978.6	0	125.7
105/96115	1487.72	2100.16

EQUIPMENT	Monthly Repair Costs	YTD Repair Costs
UNIT NUMBER / HOURS		
Backhoe/991.8	0	3135.6
Mini Excavator/1778.6	0	11986.83
Tractor/652.5	178.99	956.07
Mower 151/260.0	0	582.41
Mower 152/324.7	0	0
Mower 160/588.5	0	310.22
Skid Steer/1299.8	0	0
Jetter/188.9	0	0

City of Sweeny
Municipal Court Council Report
From 9/1/2026 to 9/30/2026

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
65	1	1	0	4	71

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Consol. Sec/Tech	Total
$3,654.14	$1,182.83	$3,671.20	$3.39	$4.16	$334.28	$8,850.00

Warrants

Issued	Served	Closed	Total
0	0	5	5

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
19	3	11	4	0	37

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
9	0	9	18

CITY OF SWEENY

102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321

Developmental Services & Building Rentals
Report Date: September 01–September 30, 2026

Permitting: Monthly Reports Attached

Previous Month Fees Collected	$2806.00
Previous Month Activity Report	9

Fees Collected YTD

Calendar YTD Amount Collected	$27823.95
Fiscal YTD Amount Collected	$44232.21

Permits Issued

Fiscal YTD	259
Calendar YTD	192

Inspections Completed

City Manager	11
Plumbing Inspector	4
Director of Public Works	1
PW Supervisor	0
Fire Marshall	1
Gas Operator	0

Pre- Development Meeting 0

Current Construction

New Commercial Construction

- SISD Project
- Sweeny Hospital Project (EMS Building completed COO issued)

New Residential Construction

- 210/211 Silverleaf Rd- new builds
- 402 Pecan St- variance approved for current structure, 404 Pecan St- 2nd structure issued.

Rentals

Community Center	5 Rentals
Community Center Meeting Room	4 Groups
Seniors Building	6 Groups

Executive Director Report

I attended the public hearing at City Hall on Tuesday. Prepared most of the week for EDC meeting. Thursday attended Brazoria Chamber Banquet. Friday had CPR/AED training.

We had our EDC meeting. I met with Lux painting and construction to look closer at the Community Center to hopefully give a bid to remodel. Attended city council meeting. Budget was approved. Daniel White and Denise Arana approved board members. Brian Brooks was appointed to the EDC as council liaison. Worked on getting things organized and ready for Farmers' Market. 35 vendors.

Working with Equipment Share on getting an update on their project.
Trilogy requesting it to be on the next agenda to discuss paying off or what the EDC would consider sales tax paid, and employees hired would be enough to satisfy the performance agreement early.
EDC considering the repairing/replacing streetlights on Main Street and Chick Anderson Park (Gazebo). Working with Wayman Hutchins on getting a bid.

Meeting with Kind Cattle. They are interested in bringing a Farm Store business to Sweeny.

I have looked at the old P66 building a few times to see what can possibly be done with the building.

Working on Farmers' Market – steadily growing.

Sweeny Economic Development
Profit and Loss
September 14-October 13, 2026

	Total
Income	
Bank Interest	600.23
Sales Tax Income	30,520.82
Total for Income	**$31,121.05**
Gross Profit	**$31,121.05**
Expenses	
Admin. Expense	
Education	225.00
Legal Services Fees	200.00
Office Supplies	258.07
Total for Admin. Expense	**$683.07**
Promotions	
SEDC promotions	-18,981.32
Total for Promotions	**-$18,981.32**
Total for Expenses	**-$18,298.25**
Net Operating Income	**$49,419.30**
Net Income	**$49,419.30**

Sweeny Economic Development Corporation
Balance Sheet
As of Oct 13, 2026

	Total
Assets	
Bank Accounts	
Money Market Acct #1038451	622.27
Now Acct. #1038478	136,783.38
TexPool	194,276.43
Total for Bank Accounts	**$331,682.08**
Other Current Assets	
Loan	5,300.00
Total for Other Current Assets	**$5,300.00**
Total for Current Assets	**$336,982.08**
Fixed Assets	
Industrial Park Property	1,486,881.47
Phase I	221,145.32
Phase II	112,325.67
Phase III	98,321.12
Phase IV	23,125.20
Total for Industrial Park Property	**$1,941,798.78**
Total for Fixed Assets	**$1,941,798.78**
Total for Assets	**$2,278,780.86**
Liabilities and Equity	
Liabilities	
Other Current Liabilities	
Payroll Liabilities	9,173.00
Federal Taxes (941/943/944)	1,621.99
Federal Unemployment (940)	-43.32
Medical	2,508.73
Total for Payroll Liabilities	**$13,260.40**
Total for Other Current Liabilities	**$13,260.40**
Total for Current Liabilities	**$13,260.40**
Long-term Liabilities	
Southside Bank Loan	738,361.89
Total for Long-term Liabilities	**$738,361.89**
Total for Liabilities	**$751,622.29**
Equity	
Opening Bal Equity	9,990.00
Retained Earnings	1,517,200.83
Net Income	-32.26
Total for Equity	**$1,527,158.57**
Total for Liabilities and Equity	**$2,278,780.86**

Working Together for Sweeny's Animals

A partnership update for City Council, and one request:
a 120-day hold period that gives every dog a fair chance.

Presented by
Leigh Ann Thornton
Founder & President, BAAB
leighann@baab.org · 979-665-6610

Benji's Animal Adoption Barn

City Council Meeting

October 20, 2026

WHERE WE ARE TODAY

Real progress since the City opened the door to adoptions.

3	$0	24/7	Online
dogs placed or in placement since the City's go-ahead	adoption fees charged for our placements so far	BAAB access to the new facility (key and gate code)	Shelter Luv records, with listings on Petfinder

- ✓ Smalls and Lacey have been adopted. Socks is in training with CJ's Dog Training and has a home lined up.
- ✓ The new facility is nearly ready. Once it passes inspection, dogs are expected to move out of the old pens.
- ✓ On October 9, BAAB met with Chief Caudle, City Manager David Jordan and Council Member Brooks to discuss how we work together.

CLEAR ROLES, ONE TEAM

The City keeps custody.
BAAB helps dogs find homes.

CITY OF SWEENY

Keeps legal custody of every animal and makes all decisions about them under the signed MOU. Animal Control (Rodger Larsen) reports to Chief Caudle and handles pickup, intake, the 72-hour hold and daily care.

BAAB

A volunteer, supporting nonprofit. Helps with adoptions, rescue partners and transport, and has helped pay for vet care, food and supplies as funds allow. Can apply for grants the City cannot.

TOGETHER

Shared records in Shelter Luv, a short call list, and regular check-ins, so everyone has the same information.

HOW IT WORKS

From pickup to a new home, step by step.

DAY 0 — PICKUP	Animal Control picks up the animal and logs it in Shelter Luv the same day: intake date, circumstances, and any protective-custody or behavior notes.
DAYS 1–3 — INTAKE HOLD	The animal stays at the old facility (the “intake” facility) for 72 hours so owners can reclaim it and any illness shows up.
AFTER 72 HOURS — MOVE	Unclaimed animals move to the new facility. BAAB works to arrange vaccines, spay/neuter, microchips and behavior evaluation as appointments and funds allow.
LISTED NATIONWIDE	Dogs can be listed on Petfinder through Shelter Luv and shared with rescue partners and transport networks.
PLACEMENT	Adoption, rescue partner or transport, coordinated with Animal Control and recorded in Shelter Luv.
HOLD PERIOD CHECK-INS	As a dog nears the hold period, the City and BAAB talk about its plan and next steps.

WHY 120 DAYS

Getting a dog ready to leave takes time no one fully controls.

Vet scheduling

Spay/neuter appointments at Marsh Veterinary Clinic can be up to two months out.

Rescue requirements

Rescue partners will only accept dogs that are already spayed or neutered, vaccinated and microchipped.

Transport schedules

Transports to areas with high adoption demand, such as the Pacific Northwest, run on fixed schedules.

Evaluation and training

Dogs need a behavior evaluation, and some need training, before they can safely go home.

All volunteers

BAAB board members and volunteers all have full-time jobs. Every hour we give is our own time.

Kennel stress

We agree a year is too long. 120 days is a clear limit that allows a reasonable window to work toward placement.

Many dogs may leave sooner. 120 days gives a reasonable window for the dogs that need the most help.

A TYPICAL TIMELINE

What 120 days could look like for a dog.

Days 1–3	Days 4–30	Days 30–60	Days 60–120
Intake hold	**Vaccines & evaluation**	**Vet & rescue outreach**	**Placement**
Owner can reclaim. Health check.	Vaccines, microchip, behavior evaluation. Listed on Petfinder.	Spay/neuter as Marsh Vet's schedule allows. Rescue partners contacted.	Adoption, rescue partner or transport. Regular check-ins with the City.

Day 120 is a check-in, not an end date. If a dog is waiting on surgery, a transport seat or a rescue opening, the City and BAAB agree on its next step together.

COMMUNICATION

What we discussed on October 9.

✓ The plan is for every animal to be entered in Shelter Luv the day it arrives. BAAB has offered to set up logins and help train Rodger, and logins are also offered to Chief Caudle and Council Member Brooks.

✓ Animal Control requests go through Chief Caudle. Rodger reports to the City.

✓ BAAB gives the City a short call list of three contacts: Leigh Ann Thornton (President), Reagan Moreno (Board Secretary) and Jerri Freshour (Vice President).

✓ BAAB is contacted before any euthanasia decision. Humane euthanasia on a licensed vet's recommendation, and true emergencies, stay with the Chief.

✓ BAAB may take adoptable dogs to community and adoption events.

✓ The City, Animal Control and BAAB plan to hold regular check-ins to raise concerns early.

OUR REQUEST

What BAAB respectfully asks of Council.

1 SET A 120-DAY HOLD PERIOD

Adopt 120 days as the hold period in the updated Animal Control ordinance.

2 A CHECK-IN, NOT AN END DATE

Make the hold period a point where the City and BAAB review the dog's plan, with room to extend for medical care or a scheduled transport.

3 CALL BAAB FIRST

Contact BAAB before any euthanasia decision, except for humane euthanasia recommended by a licensed vet or a true emergency.

4 SHARED RECORDS

Have every animal entered in Shelter Luv on intake so the City and BAAB see the same information.

THANK YOU

Better for the animals.
Better for Sweeny.

Next steps

- ✓ Final inspection of the new facility, then move the dogs out of the old pens
- ✓ Shelter Luv logins and training for Animal Control
- ✓ BAAB to seek food donations and grants, including Hill's Science Diet
- ✓ A joint open house with the City once the facility is up and running

Thank you to Chief Caudle, David Jordan, Council Member Brooks and Rodger Larsen for working with us.

This presentation describes BAAB's goals and proposals. It is not a contract, does not change the signed MOU, and does not create legal obligations for BAAB, its board or volunteers. BAAB's support is voluntary and depends on available volunteers, funds and resources.

Leigh Ann Thornton · Founder & President, BAAB · leighann@baab.org · 979-665-6610

BENJI'S ANIMAL ADOPTION BARN

Meeting Summary: Animal Facility Operations

Friday, October 9, 2026 · 9:00 AM

Attendees: Brad Caudle, Chief of Police · David Jordan, City Manager · Brian Brooks, City Council Member · Leigh Ann Thornton, Founder & President, BAAB · Reagan Moreno, BAAB Board Secretary

Prepared by: Leigh Ann Thornton, Founder & President, BAAB (from my notes and recollection)

Thank you all for taking the time to meet. This is my understanding of what we discussed, so that we are all on the same page going forward. If I have missed or misunderstood anything, please let me know and I will update it. We are excited to get the new facility open and to work together for Sweeny's animals.

KEY POINTS DISCUSSED

- ✓ **Custody.** Under the signed MOU, the City keeps legal custody of all animals. All decisions about the animals remain with the City. BAAB is a volunteer, supporting nonprofit that may assist with adoption, rescue, transport and vet care as volunteers and funds allow.
- ✓ **Chain of command.** Rodger Larsen reports to Chief Caudle. Any BAAB request that affects what Rodger does with an animal will go through Chief Caudle.
- ✓ **Intake facility.** The old facility will be called the "intake" facility, not "quarantine," because a quarantine designation changes state inspection rules. New animals stay there for the 72-hour hold, then move to the new facility.
- ✓ **The 10x10 room.** The room at the new facility is for intake, processing and dry storage. It is not set up as an office.
- ✓ **Access.** BAAB has a key and the gate code and can access the new facility 24/7. The building should be kept locked when no one is there.
- ✓ **Shelter Luv.** The plan is for Animal Control to enter each animal in Shelter Luv on the day it comes in, including the intake date, circumstances, and any protective-custody or behavior notes.
- ✓ **Moving dogs to rescues or transport.** BAAB does not need to ask permission each time. Placements are to be coordinated with Animal Control and recorded in Shelter Luv so everyone can see where each dog is.
- ✓ **Adoption events.** BAAB may take adoptable dogs to community and adoption events.
- ✓ **Euthanasia.** BAAB will be contacted before any euthanasia decision. Humane euthanasia on a licensed vet's recommendation, and true emergencies where the Chief must act right away, remain with the Chief.
- ✓ **Spay/neuter at intake.** Chief Caudle supports BAAB arranging spay/neuter, vaccines and microchips early when BAAB is able to, since rescue partners require them before they will take a dog.
- ✓ **Call list.** BAAB's three contacts for the City, in order: Leigh Ann Thornton, President, 979-665-6610; Reagan Moreno, Board Secretary, 713-492-3386; Jerri Freshour, Vice President, 979-417-4517.
- ✓ **Communication.** Everyone agreed that better communication is the key going forward.

HOLD PERIOD (STILL OPEN)

Council is considering a hold period of 60, 90 or 120 days in the updated Animal Control ordinance. Nothing has been decided. As I understood it, reaching the hold period would not mean a dog is automatically euthanized. It

would be a point where the City and BAAB talk about the dog's plan, with room to extend for extenuating circumstances such as a scheduled surgery or transport. We all agreed that a year in a kennel is too long.

BAAB's request: BAAB will ask Council on October 20 to set the hold period at 120 days. Vet appointments can be up to two months out, rescue partners require spay/neuter and vaccines first, and transports run on fixed schedules. 120 days would give BAAB a reasonable window to work toward placement. Many dogs may be placed sooner, but timing depends on factors outside BAAB's control.

ACTION ITEMS

#	Action	Owner
1	Confirm with Rodger that the 10x10 room is for intake, processing and dry storage	Chief Caudle
2	Set up Shelter Luv logins for Rodger (city email), Chief Caudle and Council Member Brooks	Reagan
3	Send Reagan the username Rodger would like to use	Rodger Larsen
4	Hold a Shelter Luv training session with Rodger	Reagan / Rodger
5	Enter every new animal in Shelter Luv on the day of intake	Rodger Larsen
6	Look at internet options for the new facility (Wi-Fi extender, air card, iPad or phone)	Chief Caudle
7	Complete final inspection of the new facility, then move the dogs	City
8	Work toward removing the tires from the play area so there is less weed eating for Rodger, as volunteers are available	BAAB
9	A/C compressor: check warranty with Kenny Lee and share his number with David; City repairs if not covered	Leigh Ann / David Jordan
10	Seek food donations once dogs are in the new facility, including a possible Interact Club food drive	BAAB (Leigh Ann / Jerri)
11	Look into applying for the Hill's Science Diet food grant (needs intake numbers from Shelter Luv)	BAAB (Reagan)
12	Consider a keypad lock for the main entrance door	City
13	Set a regular check-in (monthly or every two months) with the Chief, Rodger and BAAB	Reagan / Chief Caudle
14	Send updated October 20 Council materials to David in time for the agenda posting	Leigh Ann
15	Plan a joint open house or ribbon cutting once the facility is running	City / BAAB

OTHER ITEMS DISCUSSED

- Kennels: some kennels still need to be flipped so the barbs face up. Barbs at the bottom can catch dogs' feet. Lacey needed emergency surgery after cutting her foot.
- Trash from the facility goes in the sewer plant dumpster or the warehouse dumpster.
- The City cannot adopt out a dog with a bite or aggression history. BAAB may be able to work with a trainer to evaluate these dogs.
- Leigh Ann will be out of state from October 21 for two to three weeks. Reagan Moreno (713-492-3386) will be the main contact during that time, with Jerri Freshour (979-417-4517) as backup.

Please note: This summary reflects my personal notes and recollection of a discussion. It is not a contract or agreement, does not change or add to the signed MOU, and does not create any legal obligation for BAAB, its board, its volunteers or me personally. Items assigned to BAAB are good-faith goals, not guarantees, and depend on available volunteers, funds and resources.

Leigh Ann Thornton · Founder & President, BAAB · leighann@baab.org · 979-665-6610

CITY OF SWEENY

102 W. Ashley Wilson Rd. • PO Box 248 • P: (979) 548-3321 • E: info@sweenytx.gov

The following will be used to request an item to be placed on the agenda with the Sweeny City Council.

Personal Information:

Name: Richard Reid

Mailing Address: 1571 CR 934

Physical Address: 1571 CR 934

Email(s): rickyandjonellen@reagan.com

Phone(s): 979 388 5452

Please include specific details of the item you wish to be placed on the agenda.

Approval of land Swap in ETJ

Signature: [signature] Date: 10-8-26

Requests must be received by the City Manager, ***by close of business on the last business day of the month***, to ensure placement on the following month's agenda. Administration and/or their designee reserves the right to delay the item to the following regularly scheduled meeting if it is determined that more time is needed in order to compile information specific to the request. This updated deadline is pursuant to H.B 1522, enacted and effective as of September 01, 2025.

Regular Session Council meetings are held the third (3rd) Tuesday of each month. Agendas are required to be posted at least three (3) business days before the scheduled date of the meeting.

Once Council has acted on an agenda item, that item cannot be placed on the agenda for a period of six (6) months. Exception is [illegible]ded if three members of Council ask that the item be returned early to the agenda, or the Mayor or the City Manager determines it is [illegible] interest of the City to do so.

WASTE CONNECTIONS INC.
Connect with the Future®

September 17, 2026
City of Sweeny
Attn: City Manager

City of Sweeny
P.O. Box 248
Sweeny, Texas 77480

RE: Annual Rate Adjustment

Dear City Manager,

Waste Connections would like to sincerely thank the City of Sweeny for the opportunity to serve your residents and businesses. We greatly value our partnership with the City and appreciate the trust placed in us to provide reliable solid waste collection services.

In accordance with Section 9(A) of our Exclusive Franchise Agreement, we have reviewed the annual change in the Consumer Price Index for All Urban Consumers (CPI-U), United States, All Items (1982-84 = 100). Based on the most recent twelve-month period available, the applicable CPI-U adjustment is 3.40%.

Accordingly, the rates set forth in the agreement will be adjusted by 3.4%, effective November 1, 2026. A schedule of the adjusted rates will be provided with this letter.

We appreciate the City's continued partnership and remain committed to providing dependable service to the Sweeny community. Should you have any questions regarding this adjustment, please feel free to contact me at the office at 281-331-0810.

Best Regards,

Matt Lowe
District Manager
Waste Connections of Texas, LLC
Matt.Lowe@wasteconnections.com

WASTE CONNECTIONS INC.

Connect with the Future®

Consumer Price Index for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers,
Area: U.S. city average
Item: All items
Base Period: 1982-84=100
Years: 2016 to 2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	238.778	241.237
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	244.076	246.163
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233	250.089	252.125
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	254.412	256.903
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.280	260.388	260.229	260.474	257.557	260.065
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.310	276.589	277.948	278.802	266.236	275.703
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797	288.347	296.963
2023	299.170	300.840	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746	302.408	306.996
2024	308.417	310.326	312.332	313.548	314.069	314.175	314.540	314.796	315.301	315.664	315.493	315.605	312.145	315.233
2025	317.671	319.082	319.799	320.795	321.465	322.561	323.048	323.976	324.800		324.122	324.054	320.229	324.000
2026	325.252	326.785	330.213	333.020	335.123	333.952	333.918	334.980					330.724	

Year Over Year Change	11.004
CPI %	3.40%

WASTE CONNECTIONS INC.

Connect with the Future®

2026 Rates

Residential Cart Service

Residential 95 gal Cart	$	20.01
Extra Cart	$	6.96
*Cart replacement	$	99.38

*Excludes normal wear & tear & stolen carts(must file police report

City will quote, set up, and bill RESI
Trash : 1 x week, Monday -blue cart

Extra cart resi (no limit): WC bill- $60 upfront

Commercial Cart Service

Commercial 95 Gal Cart	$	45.76
Extra Cart	$	12.56

Heavy Trash
*Monday- Brush, 5 yards
Saturday- Bulky items, 5 yards
No C&D or regular trash

Not to exceed 5ft,. 50lbs. & 18 inches in diameter.

Commerial Frontload Rates

Size	1x	2x	3x	4x	5x	Extra PU	Lock
2	$ 68.02	$120.60	$ 174.68	$ 227.36	$ 281.34	$ 61.04	$ 7.46
3	$ 92.75	$153.05	$ 213.33	$ 273.60	$ 333.89	$ 64.08	$ 7.46
4	$108.23	$176.22	$ 242.02	$ 310.72	$ 377.18	$ 67.13	$ 7.46
6	$140.37	$230.34	$ 326.21	$ 422.01	$ 517.85	$ 73.23	$ 7.46
8	$164.76	$190.34	$ 422.05	$ 548.79	$ 677.06	$ 83.92	$ 7.46

Commercial Frontload Overage Fee: $55.00 per Container, Per incident

Commercial Compactor Rates

Size	1x	2x	3x	4x	5x	Delivery
2	$133.54	$238.00	$ 344.78	$ 448.55	$ 555.33	
3	$183.07	$302.08	$ 421.08	$ 540.08	$ 659.08	
4	$213.58	$347.84	$ 479.06	$ 613.32	$ 744.51	$93
6	$280.73	$454.64	$ 643.83	$ 833.00	$ 1,022.19	
8	$329.53	$579.75	$ 833.00	$1,083.22	$ 1,336.46	

Roll off/ Roll off Compactor Rates

Rolloff - Trash	Rate/Haul	Deposit
20 yd Open Top	$ 474.13	$ 723.83
30 yd Open Top	$ 526.80	$ 780.85
40 yd Open Top	$ 564.46	$ 821.62

$23.67 per ton after 6 tons of disposal

Roll off Compactor	Rate/Haul
28 yd Compactor	$ 518.61
30 yd Compactor	$ 541.86
35 yd Compactor	$ 579.52
40 yd Compactor	$ 541.86
42 yd Compactor	$ 579.52

$135.59	Rental Per month per Container	$	4.53
$194.54	Delivery Fee per Rolloff Delivery		Daily Rental

AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/20/2026	**Agenda Items**	EDC Board Member Application
Approved by City Manager		**Presenter(s)**	Michelle Medina
Reviewed by City Attorney		**Department**	
Subject	EDC Board Member Application		
Attachments / Supporting documents	Kacey Kennedy Application		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

To consider Kacey Kenney application to the EDC Board. I will have one more spot to fill if you approve this application.

Recommended Action

To approve Kacey Kennedy's application for the EDC Board of Directors.

CITY OF SWEENY

CITY USE O

Application Expiration Date _____
OR
Appointment Date (if) _____

102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321 • info@sweenytx.gov

APPLICATION FOR BOARDS & COMMISSIONS

Please complete and return applications to the Office of the City Secretary located at City Hall or submit electronically to info@sweenytx.gov. All sections of the application must be completed in their entirety. Incomplete applications will not be considered. The City reserves the right to reject any application that is incomplete.

All applications received are retained for one calendar year, starting from the date applications is received. Once application has expired, you will be required to resubmit a new application.
In the event you are appointed to a board or commission in which you applied, your application will be filed away as of the date of appointment. Upon term expiration, of said board/commission in which you've previously been appointed too, if you choose to seek re-election, you will be required to re-submit a new application.

APPLICATION FOR:

Crime Control & Prevention District (CCPD) ☐

Sweeny Economic Development Corporation (SEDC) ☑

Planning & Zoning Board of Commissioners ☐ (Advisory Board)

Parks & Recreation Board ☐ (Advisory Board)

Capital Improvements Planning Board ☐ (Advisory Board)

PERSONAL INFORMATION:

Kennedy
Last Name

Kasey
First Name

04-07-1988
Date of Birth

979-216-8020
Phone

dscx2017@Gmail.Com
Email

Compressor ~~Tech~~ Technician
Occupation

9743 CR 321
Sweeny, Tx
Mailing Address

9743 CR 321
Sweeny Tx 77480
Physical Address

Are you a resident of Sweeny? ☐ Yes ☑ No
If no, do you live within 10 miles of the center of Sweeny? ☑ Yes ☐ No
Length of residency 15+ years

***To apply for the Capital Improvements Planning Board you must be a City of Sweeny Property Owner/Taxpayer or Resident/Citizen of Sweeny. You will be required to show proof. Please indicate your Brazoria County Appraisal District Property ID number/s (BCAD PID). _____

Are you a Registered Voter in Brazoria County? ☑ Yes ☐ No
Voters Registration Number _____
Driver's License Number 08135451; DL copy must be attached to this application.

CITY OF SWEENY

CITY USE ONLY
Application Expiration Date _____
OR
Appointment Date (if) _____

102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321 • info@sweenytx.gov

CONFLICT OF INTEREST:
Do you, your spouse, or your employer have any financial interest, directly or indirectly, in matters that might come before the board or commission being applied for? ☐ Yes ☑ No

Do you, your spouse, or your employer have any financial interest, directly or indirectly, in the sale to the City of any land, materials, supplies, or service? ☐ Yes ☑ No

SERVICE INFORMATION:
Please list all City affiliated boards/commissions you are currently serving on and provide length of service.

Please provide a brief background on yourself and tell why you are applying for the specified position. What is your vision for specified organization? *Please note that all boards and commissions are on a volunteer basis. No compensation is awarded for serving.*

I have lived and Served the Commuity of Sweeny Since I was old enough to Walk. Between multiple organizations and over 20 years with old Ocean Volunteer Fire Dept. I want what is best for the city and its Citizens now and in the future. I want my Kids and their Kids to have the Same Commuity to grow up and Rise Kids that I have had.

REFERENCES: Please provide contact information for two (2) references:

Name (First, Last) Craig Peterson
Phone Number 979-482-9077
Email Craig@pmmiservices.com
Context of acquaintance? Fire Chief - OOVFD

Name (First, Last) James Christian
Phone Number 979-248-9527
Email James.Christian011@gmail.com
Context of acquaintance? Friend

APPLICANTS SIGNATURE DATE 10-6-26

FOR OFFICE USE ONLY:

Date Received 10/6/26 DL Copy Attached _____ By _____
Forwarded To: David Sordan Date _____

Application Expiration Date _____ (One year from date received)
Appointment Date _____ (File away on date of appointment with newly appointed paperwork for said board.)

Brady Byrd & Randy Byrd
Byrd Brothers HVAC
101 E 6th Street
Sweeny, TX 77480
979-480-8444
byrdbrothershvac@gmail.com

September 23, 2026

City of Sweeny
Office of the City Manager / Public Works
102 W. Ashley Wilson Rd
Sweeny, TX 77480

Re: Request to Abandon Easement Between Byrd Brothers HVAC and Beal's Bubbles.

To Whom It May Concern

We are writing to formally request that the City of Sweeny consider vacating and/or abandoning the existing easement located between the Byrd Brothers HVAC property and the neighboring business, Beal's Bubbles.

The easement is situated between the two commercial properties, and we would like to determine whether the easement remains necessary for any current or anticipated City utility, drainage, access, or other municipal purpose. If the easement is no longer required, we respectfully request that the City begin the appropriate process to abandon or release its interest in the easement.

We understand that the City may require additional documentation, including a survey, legal description of the easement, plat, utility verification, consent from affected property owners, or other information before considering the request. We are prepared to provide the necessary documentation and work with City staff to complete the required process.

Please advise us of the appropriate application, documentation, fees, and City Council or other approvals necessary to proceed with this request.

Thank you for your assistance and consideration. Please feel free to contact us if additional information is needed.

Sincerely

Ronald Byrd
Byrd Brothers HVAC, LLC Main
101 E 6th Street St
Sweeny, TX 77480
Phone: 979-201-9082
Email: ronnie@byrdbros.com

Carol Beal
Beal's Bubbles
602 N Main
Sweeny, TX 77480
Phone: 979-548-3513
Email:

AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/20/2026	**Agenda Items**	
Approved by City Manager		**Presenter(s)**	Sweeny Beautification Committee
Reviewed by City Attorney		**Department**	Sweeny Beautification Committee
Subject	Discussion and possible action to agenda request for usage of the Gazebo Park for Christmas in the Park; Sweeny Beautification Committee		
Council Strategic Goals	Sense of Community – Community Event		
Attachments / Supporting documents			
Financial Information	Expenditure Required:		N/A
	Amount Budgeted:		N/A
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

Agenda Request received for usage of city owned property for the annual Christmas in the Park. Date of requested usage is December 5th.

Also requesting usage of the City's porta cans and barricades for the event.

Requesting barricades to close the intersection of Pecan/1st and Pecan/Main, with City Council approval.

Considerations: police enforcement/patrol and traffic safety, porta cans, trash considerations, barricades.

Recommended Action

To approve the requested usage of Gazebo Park on December 5th, 2026 for Sweeny Beautification's annual Christmas in the Park, to include the usage of the City's barricades and porta cans.

AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/20/2026	**Agenda Items**	FSB Account Signers Updates
Approved by City Manager		**Presenter(s)**	
Reviewed by City Attorney		**Department**	
Subject	Remove Kaydi Smith as signer/authorized representative and add Tiffany Walker as signer/authorized representative on bank accounts		
Attachments / Supporting documents	Resolution to make changes to signers on bank accounts at First State Bank of Louise.		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:	N/A	
	Additional Appropriation Required:	N/A	
	Additional Account Number:	N/A	

Executive Summary

Kaydi Smith is no longer employed and needs to be removed from all City bank accounts and replaced with the replacement City Secretary, Tiffany Walker.

Recommended Action

Approval of resolution to remove Kaydi Smith and add Tiffany Walker as a signer on bank accounts with First State Bank of Louise, and to update David Jordan's position from Interim City Manager to City Manager.

AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/20/2026	**Agenda Items**	TexPool Account Authorized Representatives Updates
Approved by City Manager		**Presenter(s)**	
Reviewed by City Attorney		**Department**	
Subject	Remove Kaydi Smith as authorized representative and add Tiffany Walker and David Jordan as authorized representatives on TexPool accounts.		
Attachments / Supporting documents	TexPool Resolution Amending Authorzed Representatives		
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:	N/A	
	Additional Appropriation Required:	N/A	
	Additional Account Number:	N/A	

Executive Summary

Kaydi Smith is no longer employed and needs to be removed from all City bank accounts and replaced with the replacement City Secretary, Tiffany Walker.

Recommended Action

Approval of Resolution Amending Authorized Representatives to designate David Jordan, Tiffany Walker, and Karla Wilson as authorized representatives on bank accounts with TexPool.

TEXPOOL
AN INVESTMENT SERVICE FOR PUBLIC FUNDS

Clear Form
Print Form

Resolution Amending Authorized Representatives

Please complete this form to amend or designate Authorized Representatives. *This document supersedes all prior Authorized Representative forms.*

*** Required Fields**

City of Sweeny
7 7 1 7 4

1. Resolution **WHEREAS,**

Participant Name* Location Number*

("**Participant**") is a local government of the State of Texas and is empowered to delegate to a public funds investment pool the authority to invest funds and to act as custodian of investments purchased with local investment funds; and

WHEREAS, it is in the best interest of the Participant to invest local funds in investments that provide for the preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act; and

WHEREAS, the Texas Local Government Investment Pool ("**TexPool / Texpool Prime**"), a public funds investment pool, were created on behalf of entities whose investment objective in order of priority are preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act.

NOW THEREFORE, be it resolved as follows:

A. That the individuals, whose signatures appear in this Resolution, are Authorized Representatives of the Participant and are each hereby authorized to transmit funds for investment in TexPool / TexPool Prime and are each further authorized to withdraw funds from time to time, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds.

B. That an Authorized Representative of the Participant may be deleted by a written instrument signed by two remaining Authorized Representatives provided that the deleted Authorized Representative (1) is assigned job duties that no longer require access to the Participant's TexPool / TexPool Prime account or (2) is no longer employed by the Participant; and

C. That the Participant may by Amending Resolution signed by the Participant add an Authorized Representative provided the additional Authorized Representative is an officer, employee, or agent of the Participant;

City Manager

John David Jordan

List the Authorized Representative(s) of the Participant. Any new individuals will be issued personal identification numbers to transact business with TexPool Participant Services.

1.

citymanager@sweenytx.gov
Name Title

9 7 9 5 4 8 3 3 2 1

Phone Fax Email

Signature

Tiffany Walker

City Secretary

2.

Name Title

citysecretary@sweenytx.gov

9 7 9 5 4 8 3 3 2 1

Phone Fax Email Signature

Karla Wilson

Finance Director

3.

kwwilson@sweenytx.gov

Name Title

9 7 9 5 4 8 3 3 2 1

Phone Fax Email

Signature

Form Continues on Next Page **1 of 2**

1. Resolution (continued)

4.

Name

Title

Phone Fax Email

Signature

Karla Wilson

List the name of the Authorized Representative listed above that will have primary responsibility for performing transactions and receiving confirmations and monthly statements under the Participation Agreement.

Name

In addition and at the option of the Participant, one additional Authorized Representative can be designated to perform only inquiry of selected information. *This limited representative cannot perform transactions.* If the Participant desires to designate a representative with inquiry rights only, complete the following information.

Name Title

Phone Fax Email

D. That this Resolution and its authorization shall continue in full force and effect until amended or revoked by the Participant, and until TexPool Participant Services receives a copy of any such amendment or revocation. This Resolution is hereby introduced and adopted by the Participant at its regular/special meeting held on the day of , 2 0 .

City of Sweeny

Note: Document is to be signed by your Board President, Mayor or County Judge and attested by your Board Secretary, City Secretary or County Clerk.

Name of Participant*

SIGNED

Dusty Hopkins

Signature*

ATTEST

Tiffany Walker
Signature*

Mayor

City Secretary
Printed Name* Printed Name*

Title* Title*

2. Delivery Instructions

Please return this document to **TexPool Participant Services**: **Email:** texpool@dstsystems.com
Fax: 866-839-3291

Federated Hermes
1-866-TEXPOOL (839-7665) • TexPool.com Managed and
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G45340-17 (3/22)
Serviced by

AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/20/2026	**Agenda Items**	LOGIC/TexSTAR Account Authorized Representatives Updates
Approved by City Manager		**Presenter(s)**	
Reviewed by City Attorney		**Department**	
Subject	Remove Kaydi Smith as authorized representative and add Tiffany Walker and David Jordan as authorized representative on LOGIC and TexSTAR accounts.		
Attachments / Supporting documents			
Financial Information	Expenditure Required:	N/A	
	Amount Budgeted:	N/A	
	Account Number:	N/A	
	Additional Appropriation Required:	N/A	
	Additional Account Number:	N/A	

Executive Summary

Kaydi Smith is no longer employed and needs to be removed from all City bank accounts and replaced with the replacement City Secretary, Tiffany Walker. A resolution is not needed for LOGIC and TexSTAR; there is an Addition/Deletion form that will be completed and signed by Karla Wilson to authorize the changes.

Recommended Action

Approval to remove Kaydi Smith and designate David Jordan, Tiffany Walker, and Karla Wilson as authorized representatives on bank accounts with LOGIC and TexSTAR.

AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/20/2026	**Agenda Items**	Gas Line Installation at the Industrial Park
Approved by City Manager		**Presenter(s)**	Michelle Medina
Reviewed by City Attorney		**Department**	
Subject	Install new gas line at the industrial park		
Attachments / Supporting documents	Quote from Android Construction Services		
Financial Information	Expenditure Required:		N/A
	Amount Budgeted:		N/A
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

The EDC board reviewed two bids for the installation of new gas line at the industrial park. Android Construction's bid will include materials, labor and equipment to complete the installation.

Recommended Action

To approve the bid for Android Construction Services, LLC to install new gas line at the industrial park.

Android Construction Services, LLC
16195 S Hwy 288 B
Angleton Texas 77515

Date	QUOTE
08/06/26	26 0945

CITY OF SWEENY
Attention: **DeLane Brown**
102 W Ashley Wilson Rd
Sweeny, Texas 77480
O: 979.548.4526 - C: 979.313.3967
DirectorPW@sweenytx.gov

P.O. No.	TERMS	PROJECT
		GAS LINE INSTALLATION
		Sweeny Industrial Park
		Sweeny, Texas

DESCRIPTION	COST
SCOPE OF WORK – GAS LINE INSTALLATION:	**$ 29,988.00**
Provide all labor, equipment, materials, and supervision necessary to install	
approximately 2,100 linear feet of 2-inch DR11 polyethylene gas line by trenchless	
installation methods at the Sweeny Industrial Park, located on Calvie Brown	
Road in Sweeny, Texas.	
The gas line will begin near Apache Oil and extend toward the bridge. The work	
includes any required road-bore installation along the proposed route.	
Also included is the installation of approximately 60 linear feet of 1-inch	
polyethylene gas service line, complete with a 1-inch gas service riser.	
The quoted price includes all necessary pipe, fittings, connections, materials,	
labor, equipment, and site cleanup required to complete the installation.	
2,100 linear foeet of 2-Inch Dr11 polyethylene gas line $14.28 per linear foot	
All Permits will be Supplied by the City	
TOTAL COST:	**$29,988.00**

Android Construction Services, LLC
16195 S Hwy 288 B
Angleton Texas 77515

Date	QUOTE
08/06/26	26 0946

CITY OF SWEENY
Attention: **DeLane Brown**
102 W Ashley Wilson Rd
Sweeny, Texas 77480
O: 979.548.4526 - C: 979.313.3967
DirectorPW@sweenytx.gov

P.O. No.	TERMS	PROJECT
		GAS LINE INSTALLATION
		Sweeny Industrial Park
		Sweeny, Texas

DESCRIPTION	COST
SCOPE OF WORK – GAS LINE INSTALLATION:	**$ 22,008.00**
Provide all labor and equipment, supervision necessary to install approximately	
2,100 linear feet of 2-inch DR11 polyethylene gas line by trenchless installation	
methods at the Sweeny Industrial Park, located on Calvie Brown Road in Sweeny,	
Texas.	
The gas line will begin near Apache Oil and extend toward the bridge. The work	
includes any required road-bore installation along the proposed route.	
Install approximately 60 linear feet of 1-inch polyethylene gas service line,	
complete with a 1-inch gas service riser.	
The City of Sweeny will furnish all pipe, fittings, risers, connections, and other	
materials required for the installation.	
2,100 linear feet of 2-Inch Dr11 polyethylene gas line $10.48 per linear foot	
All Permits will be Supplied by the City	
TOTAL COST:	**$22,008.00**

Android Construction Services, LLC
16195 S Hwy 288 B
Angleton Texas 77515

Date	QUOTE
08/06/26	26 0945

CITY OF SWEENY
Attention: **DeLane Brown**
102 W Ashley Wilson Rd
Sweeny, Texas 77480
O: 979.548.4526 - C: 979.313.3967
DirectorPW@sweenytx.gov

P.O. No.	TERMS	PROJECT
		GAS LINE INSTALLATION
		Sweeny Industrial Park
		Sweeny, Texas

DESCRIPTION	COST
SCOPE OF WORK – GAS LINE INSTALLATION:	**$ 29,988.00**
Provide all labor, equipment, materials, and supervision necessary to install	
approximately 2,100 linear feet of 2-inch DR11 polyethylene gas line by trenchless	
installation methods at the Sweeny Industrial Park, located on Calvie Brown	
Road in Sweeny, Texas.	
The gas line will begin near Apache Oil and extend toward the bridge. The work	
includes any required road-bore installation along the proposed route.	
Also included is the installation of approximately 60 linear feet of 1-inch	
polyethylene gas service line, complete with a 1-inch gas service riser.	
The quoted price includes all necessary pipe, fittings, connections, materials,	
labor, equipment, and site cleanup required to complete the installation.	
2,100 linear foeet of 2-Inch Dr11 polyethylene gas line $14.28 per linear foot	
All Permits will be Supplied by the City	
TOTAL COST:	**$29,988.00**

AGENDA MEMO

Business of the City Council
City of Sweeny, Texas

Meeting Date	10/20/2026	**Agenda Items**	Street Light Project
Approved by City Manager		**Presenter(s)**	Michelle Medina
Reviewed by City Attorney		**Department**	
Subject	Street light pole, globe and light replacement		
Attachments / Supporting documents	Proposal for replacements		
Financial Information	Expenditure Required:		N/A
	Amount Budgeted:		N/A
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

Executive Summary

Wayman Hutchings with Adeptability has provided a proposal to replace broken street lights at the Chick Anderson park and along Main Street.

Recommended Action

Approve the proposal for replacement of street lights, globes and light replacement.

Adeptability

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Proposal

To: **Michelle Medina**

CC: Sweeny EDC

From: Wayman Hutchings

Date: September 9, 2026

Re: Street Lights Project

Proposal Number: C070-26-001

Below please find the scope of work for the Street Lights Project at the City of Sweeny Main Street. This proposal is based on communications with Site Team members.
Adeptability Corporation activities are as follows.

A.M. "Chick" Anderson Park: Street Lights

Adeptability Corporation will remove two existing Light Poles (one has the base broken and needs to be removed). Install 4 new 9.5 Ft 5 Arm Victorian Light Poles – Square Base. Install new anchors and wire the lights to existing electrical. Each light pole cost $2500 plus shipping.

Labot:	$ 2,000
Material:	$10,000
Total:	**$12,000**

Street Light Pole #6: Replace Street Light Electrical

Adeptability Corporation will remove existing Light Pole #6. Jack Hammer 120 feet of concrete between Pole #4 and Pole #6, replace existing PVC Conduit, install new 12/3 Electrical Wire, mix and pour concrete and re-install Street Light Pole. Install receptacle, outdoor wall plate, light socket and light.

Labot:	$ 4,000
Material:	$ 2,200
Total:	**$ 6,200**

Street Light Poles #6 & #32: Replace Street Light Globe

Adeptability Corporation will remove existing broken Light Globe at Pole #32 and install a new one. Need new Globe for Pole #6 as well.

Labot:	$ 200
Material:	$ 400
Total:	**$ 600**

P.O. Box 426 Sweeny, Texas 77480

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Street Light Bulbs: Replace Street Light Bulbs

Adeptability Corporation will remove existing light bulbs and install 24 new one.

Labot:	$	400
Material:	$	360
Total:	**$**	**760**

This Proposal is valid for 30 days.

Here is the Adeptability Corporation Lump Sum price:

Total Cost: **$ 19,560.00**

P.O. Box 426 Sweeny, Texas 77480