

# CITY COUNCIL MEETING SPECIAL SESSION

Tuesday, September 05, 2023 at 6:00 PM

City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas

# **AGENDA**

BE IT KNOWN that the City Council of the City of Sweeny will meet in **Special Session** on <u>Tuesday</u>, <u>September 05</u>, <u>2023 at 6:00 PM.</u> at City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas with the following agenda. Council is conducted under modified Roberts Rules of Order as approved by Resolution 102-16; July 19, 2016. In accordance with Chapter §551 of the Texas Government Code, if required, the Council may conduct an executive session on any of the agenda items provided the City Attorney is present.

### CALL TO ORDER/ROLL CALL

# **PLEDGES & INVOCATION**

# CITIZENS WISHING TO ADDRESS CITY COUNCIL

This item is available for those citizens wishing to address City Council on an issue not on the agenda. Any item discussed cannot be voted on but could be considered for placement on the agenda of the next regularly scheduled meeting. Limited to three (3) minutes.

# **CONSENT AGENDA**

All of the following items on the Consent Agenda are considered to be self-explanatory by the Council and will be enacted with one motion. There will be no separate discussion of these items unless requested by the Mayor or a Council Member; in which event, the items will be removed from the consent agenda and considered separately.

- 1. Proclamations (2) October 2023: Breast Cancer Awareness Month & National Night Out
- Minutes: Regular Session, August 15, 2023; Special Session August 22, 2023; Special Joint Session, August 29, 2023
- 3. Discussion/ Possible Action to the Fire Department 3rd Quarter Incident Report

# **REGULAR AGENDA**

- 4. Discussion/ Possible Action on Presentation of Vehicle Lease from Enterprise
- <u>5.</u> Discussion/ Possible Action to Request for procedural change in Boards and Commissions open application timeframe.
- 6. Discussion/ Possible Action on the Appointment of Applicants (3) to the Sweeny Economic Development Corporation's Board of Directors and Allowance to Canvas for Applications for Additional Position (1)

- 7. Discussion/ Possible Action on Sweeny EDC's Performance Agreement Amendment with Cecil Joe Stark Sawmill & Logging, Inc.
- 8. Discussion/ Possible Action to the Sweeny Firefighters Association Deed
- 9. Discussion/ Possible Action to Replat Requested; 1007 2nd Street
- 10. Discussion/ Possible Action on Entering a Joint Agreement with SISD for Services Utilizing K9 Sable
- 11. Discussion/ Possible Action to Council Requested Reports; Municipal Court and Community Center Rentals
- 12. Discussion and Possible Action of the Reviewal of the Proposed Fiscal Year 2023-2024 Budget

# ITEMS OF COMMUNITY INTEREST

# ADJOURN REGULAR SESSION

I certify that the notice and agenda of items to be considered by the Sweeny City Council on September 05, 2023 was posted on the City Hall bulletin board on the 1st day of September, 2023, at approximately am/pm.
Kaydi Smith - City Secretary
I hereby certify that this Public Notice was removed from the City Hall bulletin board onam/pm.
Kaydi Smith - City Secretary



# CITY OF SWEENY OFFICE OF THE MAYOR

Breast cancer is the most prevalent cancer and second most common cause of cancer-related death among Texas women.

Additionally, it is important to realize that breast cancer does not only affect women. According to the American Cancer Society, about one in 1,000 men will be diagnosed with breast cancer in his lifetime. But because this is not well-known, many men may not recognize the warning signs or may feel embarrassed about seeking treatment.

As with many illnesses, prevention and early detection are the keys to survival. Knowing your body and your family history are also critical to lowering your risk for breast cancer. It is important to be aware of assistance programs that doctors, state entities and nonprofit organizations can provide, such as screenings, treatments, and breast reconstruction services.

Each October, organizations throughout the nation promote awareness of breast cancer, prevention options and ongoing steps toward a cure.

At this time, I encourage all residents to participate in this effort and to support breast cancer patients, the families and friends of those affected by this disease and the medical professionals who provide invaluable care. Through information and education, we can work toward a brighter, cancerfree future.

Therefore, I, Dusty Hopkins, Mayor of Sweeny Texas, do hereby proclaim October 2023 to be

# **Breast Cancer Awareness Month**

in Sweeny and urge the appropriate recognition whereof.

In official recognition whereof, I hereby affix my signature this the 5th day of September 2023.

Dusty Hopkins Mayor



# City of Sweeny Office of the Mayor

# **PROCLAMATION**

**WHEREAS,** National Night Out is a nationwide, annual community-building campaign that promotes police-community partnerships and neighborhood camaraderie to make our neighborhoods safer, more caring places to live; and

**WHEREAS,** National Night Out provides a unique opportunity for the City of Sweeny to join forces with thousands of other communities across the country in promoting cooperative, police-community crime prevention efforts; and

**WHEREAS,** the Sweeny community plays a vital role in assisting the Sweeny Police Department through cooperative crime, drug and violence prevention efforts in Sweeny; and

**WHEREAS,** it is essential that all citizens of Sweeny be aware of the importance of police-community partnerships and the impact that their participation can have on reducing crime and violence in the City of Sweeny; and

**WHEREAS,** police-community partnerships, neighborhood safety, awareness and cooperation are important themes of the "National Night Out" program.

**THEREFORE,** I do hereby call upon all citizens of Sweeny to join the Sweeny Police Department for **National Night Out** on October 3rd, 2023.

Witnessed my hand and seal this 5<sup>th</sup> day of September 2023.

Dusty Hopkins Mayor

# CITY COUNCIL MEETING REGULAR SESSION

# Tuesday, August 15, 2023 at 5:00 PM

# City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas

# **MINUTES**

BE IT KNOWN that the City Council of the City of Sweeny will meet in **Regular Session** on <u>Tuesday</u>, <u>August 15, 2023 at 5:00 PM.</u> at City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas with the following agenda.

# CALL TO ORDER/ROLL CALL

Mayor Hopkins called the meeting to order at 5 P.M. and called roll. Reese Cook, Brian Brooks, and Tim Pettigrew were in attendance. Mark Morgan Jr. and John Rambo were absent.

### **PLEDGES & INVOCATION**

# EXECUTIVE SESSION IN ACCORDANCE WITH THE TEXAS GOVERNMENT CODE SECTION 551 at 5:09 P.M.

The City Council will now convene into executive session pursuant to the provision of Chapter 551 Texas Government Code, in accordance with the authority contained therein:

Deliberation Regarding Economic Development Negotiations, Pursuant to Section 551.087 (1) &
 (2) of the Texas Government Code

Mayor Hopkins Closed Executive Session at 5:54 P.M., re-opening into Regular Session at 5:55 PM.

# **OPEN SESSION**

The City Council will now adjourn Executive Session, reconvene into Open Session pursuant to the Provisions of Chapter 551 Texas Government Code and take action, if any, on item(s) discussed during Closed Executive Session. *No action taken*.

# **BUDGET WORKSHOP**

- 2. Discussion and Possible Action on the Fiscal Year 2023-2024 Budget Presentation and Discussion on the Tax Rate Adoption for FY24

  Reese Cook made the motion to push Item #2 and #3 of budget workshop to the end of the agenda, after item # 22. Tim Pettigrew seconded. All were in favor. Motion Carried.
- Discussion/ Possible Action to Determine a Date for the Public Hearing and Adoption of the FY 23/24 Tax Rate See above item.

# CITIZENS WISHING TO ADDRESS CITY COUNCIL

No visitor comments.

# **CONSENT AGENDA**

- Proclamation: September 11, 2023- Patriot Day Mayor Hopkins read the proclamation aloud and signed.
- Minutes: Special Session, August 01, 2023
   Reese Cook moved to approve as presented. Tim Pettigrew seconded. All in favor. Motion carried.

# **REGULAR AGENDA**

6. Discussion/ Possible Action on Agenda Request for Usage of the Chick Anderson/Gazebo Park; Dr. Leal

Dr. Leal approached Council requesting to host the 16<sup>th</sup> annual Halloween in the Park. He is requesting to use the Chick Anderson Park and requesting help from the Fire Department and Police Department. He is requesting to block off streets as needed. He asked for the park to be sprayed for bugs and to use the city's porta-cans. The event will be held on October the 28th from 7—9pm. City Manager, Lindsay Koskiniemi, stated the city would help and contribute two porta-cans.

Reese Cook moved to approve as presented. Tim Pettigrew seconded. All in favor. Motion carried.

- 7. Discussion/ Possible Action on a Variance Request Received; 610 Walnut City Secretary, Kaydi Smith, gave information of requested variance to the five (5) feet setback requirement to add a screened enclosure around an existing inground swimming pool. The enclosure would be within the resident's existing privacy fence.

  Reese Cook moved to approve the variance as requested. Tim Pettigrew seconded. All in favor. Motion carried.
- 8. Discussion/ Possible Action on Update to Inframark
  City Manager stated Inframark has been sent a fifteen (15) day notice to stop services. August
  30<sup>th</sup> will be the last day with exception of the well issues that occurred over weekend.

  Discussion Only, No Action
- 9. Discussion/ Possible Action on Water System Solution Presentation and Comprehensive Utilities Master Plan Estimate by City Engineer William Huebner, City Engineer, presented Council with possible options to solve current issues on the water system. First option would be to repair and upgrade the water softener system. City Manager showed a large calcium deposit removed from an ice machine at the Bulldog Café due to hardness. Michael Claybourne Sr. of Water of Texas was in attendance to talk to Council about the softener options. Second option presented by Huebner was to install an iron and manganese filter system. Third option presented was to install an iron and manganese filter and reverse osmosis filter system. Wiliam feels that a further study is needed depending on Councils direction. City Manager pointed out that the Brine system is not included in any of these proposals. It would still need to be addressed in addition to any of the above. Reese Cook asked to have Mr. Claybourne of Water of Texas work with Lindsay to bring back a proposal by the next meeting on Tuesday, September 5th, 2023. Discussion Only, No Action
- 10. Discussion/ Possible Action on a Budget Amendment to the FY 2022/2023 Budget; Auto Flushers
  City Manager stated she is requesting a Budget amendment to be transferred in the amount of \$50,676.60 from the Enterprise Fund balance to the FY22/23 budget, account # 50-11-6710, to purchase the fifteen (15) dead end auto flushers.
  Reese Cook moved to approve as presented. Tim Pettigrew seconded. All in favor. Motion carried.
- 11. Discussion/ Possible Action to Award and Select a Debris Removal and Emergency Services Contractor

City Manager stated that the next three (3) agenda items are in preparation of Hurricane Season and/or any disaster related events. RFP's have been advertised in preparation of establishing contractual agreements for debris removal, grant administration services, and monitoring services. To receive FEMA assistance or reimbursement, in the event of a declared disaster, these agreements must be in place prior too, and in accordance with procurement requirements. City staff reviewed and scored the proposals received. The City recommends DRC Emergency Services, LLC. as the Debris Removal and Emergency Services Contractor.

Tim Pettigrew made the motion to award DRC Emergency Services, LLC. as the Debris Removal contractor. No second was made.

Discussion: Reese Cook asked if the intent is to use DRC even if we do not meet the FEMA thresholds for reimbursement. City Manager stated we certainly could look at other options, but this would be for declared emergencies. Cook stated declared doesn't mean it will meet threshold. Cook reference the prior Hurricane Nicholas. We declared, but knew we were not going to meet the threshold. City Manager stated we are not bound to use them, but they are bound if we call for response. Reese Cook moved to approve as presented (as the second). All in favor. Motion carried.

- 12. Discussion/ Possible Action to Award and Select a Debris Monitoring Services Contractor and Establishing a Contract Term
  - After reviewing all proposals, the City is recommending Rostan Solutions as the Debris Monitoring Services Contractor. The term length of contract would need to be specified by Council.
  - Reese Cook moved to approve Rostan Solutions as the debris monitoring services contractor for a contract length of one year. Seconded by Tim Pettigrew. All in favor. Motion carried.
- 13. Discussion/ Possible Action to Award and Select a Disaster Recovery Grant Management and Administration Services Contractor
  - After reviewing proposals, the City is recommending Rostan Solutions, LLC as the Disaster Recovery Grant Management and Administration Services Contractor.
  - Reese Cook moved to approve as presented. Tim Pettigrew seconded. All in favor. Motion carried.
- 14. Discussion/ Possible Action to Approve a Resolution Designating an Official Newspaper Tim Pettigrew made the motion to approve the resolution designating the Facts as the official newspaper. Reese Cook seconded. All in favor. Motion carried.
- 15. Discussion/ Possible Action to Adopt a Resolution Adopting Guidelines and Criteria for Granting Tax Abatements
  - City Manager stated the resolution and guidelines for granting tax abatements must be adopted bi-annually. This must be in place for the City to enter into any tax abatement agreements for potential economic development. The presented is currently in force, however, will need to be re-adopted due to the two-year expiration approaching.
  - Tim Pettigrew made the motion to adopt the resolution adopting the guidelines and criteria for granting tax abatements for the City of Sweeny. Seconded by Reese Cook. All in favor. Motion carried.
- 16. Discussion/Possible Action on Amending the Mobile Food Establishments Ordinance; Chapter 112
  - Kaydi Smith has produced suggestions of possible modifications to the Mobile Food Establishments Ordinance. Due to recent changes regulating temperature related foods, those vendors such as sno-cone vendors and push carts, must be removed from the Peddlers Ordinance. If Council still wants to regulate those vendors, they will have to be added to the

Mobile Food Establishments Ordinance. Any modifications suggested would be completed and re-presented to Council for approval.

Tim Pettigrew made the motion to establish pushcart and roadside vendors within the Mobile Food Establishments Ordinance with an annual permit fee of \$50.00. Reese Cook seconded. All in favor. Motion carried.

- 17. Discussion/ Possible Action to Amend the Peddlers and Solicitors Ordinance; Chapter 110 Tim Pettigrew made the motion to remove sno-cone and pushcart roadside vendors from the Peddlers and Solicitors Ordinance. Reese Cook seconded. All in favor. Motion carried.
- 18. Discussion/ Possible Action to Establish a Charter Review Committee
  City Manager stated this was tabled from the last agenda. The preference was for all Council members to be in attendance.

  Reese Cook moved to table. Tim Pettigrew seconded. All in favor. Motion carried.
- 19. Discussion/ Possible Action to Contractual Lease Agreement Updates; 111 W 3rd Street, City Owned Property

City Manager is requesting Council input on lease agreements for the address of 111 W 3<sup>rd</sup> Street, as lease terms are expiring at the end of September. EDC is planning to acquire an 18x40 building to place at the Industrial Park for office space. This building would be large enough to house the Sweeny Chamber. Brazoria County Tax Office would like to continue renting the office space at 111 W 3<sup>rd</sup> at the current rate. Council discussion ensued on the contractual terms and conditions.

Brian Brooks made the motion to terminate the contracts (3 entities) with a thirty (30) day notice. Tim Pettigrew seconded. Brian Brooks and Tim Pettigrew were in favor. Reese Cook opposed. Motion carried.

20. Discussion/ Possible Action on Variance Requested for Proposed Replat of 111 W 3rd Street Roger Barton, Fire Chief, stated all property of proposed replat is city property, including the fire department. He feels it would be really good to have the EDC/Chamber building demolished and use as parking for the Fire Department. He would like to add two (2) bays to the current Fire Department building. City Manager stated there are eight (8) lots total and she is requesting to replat with the intention to sell the building of 111 W 3rd Street and place the money earned into capital projects. The replat would separate the lots as, four (4) lots for the fire department and four (4) lots for the building at 111 W 3rd. If Council wished to replat to separate the Fire Department from 111 W 3rd, there would be a variance required. Variance requested would be to the depth of the 111 W 3rd Street lot, as it falls short of the requirement. Per the Commercial C1 zoning requirements, the depth of the property is to be one hundred (100) feet.

Brian Brooks motioned to table the item. Tim Pettigrew seconded. All in favor. Motion carried.

- 21. Discussion/ Possible Action on the Crime Control and Prevention District's Proposed FY23/24 Budget and Proposed FY24/25 Two Year Budget Plan Chief Caudle presented the CCPD budget to Council for FY 23/24 and FY24/25. Reese Cook motioned to accept as proposed. Tim Pettigrew seconded. All in favor. Motion carried.
- 22. Discussion/ Possible Action to Appoint a Member to the Crime Control and Prevention District (CCPD)

Chief Caudle stated they received one application, John Hessong. The CCPD board has approved of the applicant at their last meeting.

Tim Pettigrew moved to approve. Reese Cook seconded. All in favor. Motion carried.

Prior to starting Budget Workshop items #2 and #3, Reese Cook moved to adjourn.

Brian Brooks made the motion to table items #2 and #3 of budget workshop. Tim Pettigrew seconded. Discussion of holding budget workshop on August 22<sup>nd</sup> was held, but no decision made. All in favor. Motion carried.

# ITEMS OF COMMUNITY INTEREST

Brian Brooks stated to pray for rain.

Lindsay Koskiniemi stated that this month's BCCA meeting is at The Springs in Angleton tomorrow evening. The Industrial Park Ground Breaking Ceremony will be August 24<sup>th</sup> at 10 A.M. for the road expansion. Notice of potential quorum will be posted.

Tim Pettigrew stated the Methodist Church has a new preacher, Josh Bynam, and encouraged others to attend this Sunday.

# ADJOURN REGULAR SESSION- Mayor Hopkins adjourned the meeting at 8:28 P.M.

City Officials/Staff Present:
City Manager, Lindsay Koskiniemi
Police Chief, Brad Caudle
Finance Director / Personnel Services, Karla Wilson
City Secretary/ Developmental Services, Kaydi Smith
Public Works Director/Assistant City Manager, Clarence Wittwer
Fire Chief, Roger Barton
City Engineer, William Huebner

Passed and approved this	s day of, 2023.
	Kaydi Smith, City Secretary

# **CITY COUNCIL MEETING SPECIAL SESSION**

# Tuesday, August 22, 2023 at 9:00 AM

# City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas

### **MINUTES**

BE IT KNOWN that the City Council of the City of Sweeny will meet in **Special Session** on <u>Tuesday, August 22, 2023 at 9:00</u> <u>AM.</u> at City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas with the following agenda.

# **CALL TO ORDER/ROLL CALL**

Mayor Hopkins called the meeting to order at 9:02 a.m.

Reese Cook, Brian Brooks, and Tim Pettigrew were in attendance. Mark Morgan Jr. and John Rambo were absent.

### **PLEDGES & INVOCATION**

Pledges were led by Brian Brooks. Invocation was given by Reese Cook.

### CITIZENS WISHING TO ADDRESS CITY COUNCIL

N/A

# **BUDGET WORKSHOP**

- Discussion and Possible Action on the Fiscal Year 2023-2024 Budget Presentation and Discussion on the Tax Rate Adoption for FY24
- Discussion only, No action.
  - 2. Discussion/ Possible Action to Determine a Date for the Public Hearing and Adoption of the FY 23/24 Tax Rate

Reese Cook made the motion to hold the tax rate public hearing for the fiscal year 2023/2024 on September 05, 2023. Tim Pettigrew seconded. Reese Cook, Brian Brooks and Tim Pettigrew voted For. Mark Morgan Jr. and John Rambo were absent. Motion Carried.

# ITEMS OF COMMUNITY INTEREST

City Manager reminded Council that August 29<sup>th</sup> is the Special Joint Meeting with SEDC. Tim Pettigrew stated that Commissioner David Linder's mother recently passed and offered condolences.

Mayor Hopkins stated the annual Sweeny High School Athletics Booster Club Fundraiser was held on August the 18<sup>th</sup>. They raised approximately \$40,000.00, \$8,000.00 more than years prior.

City Manager stated she will be out of town this Friday thru Monday. City staff has been keeping an eye on the storms. We will not feel the effects from this one, however, it was a good learning experience for emergency operations and staff.

# ADJOURN REGULAR SESSION

Mayor Hopkins adjourned the meeting at 11:29 a.m.

City Officials/Employees in Attendance: City Manager, Lindsay Koskiniemi Police Chief, Brad Caudle Finance Director, Karla Wilson City Secretary, Kaydi Smith

Passed and approved this _	day of	, 2023.
	Kaydi Smith, Cit	y Secretary

### Item 2.

# CITY COUNCIL SPECIAL SESSION & JOINT SESSION WITH THE SWEENY ECONOMIC DEVELOPMENT CORPORATION

Tuesday, August 29, 2023 at 5:30 PM

City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas

# **MINUTES**

BE IT KNOWN that the City Council of the City of Sweeny will meet in **Special Session** on <u>Tuesday, August 29, 2023 at 5:30 PM.</u> at City Hall, 102 W. Ashley Wilson Rd, Sweeny, Texas with the following agenda.

# CALL TO ORDER/ROLL CALL (CITY COUNCIL)

Mayor Hopkins opened the meeting at 5:30 p.m.

Mark Morgan Jr., Reese Cook and Brian Brooks were in attendance. John Rambo and Tim Pettigrew were absent.

### **PLEDGES & INVOCATION**

The pledges were led by Mark Morgan Jr. and the invocation was given by Charlie Stevenson

# CITIZENS WISHING TO ADDRESS CITY COUNCIL

No visitor comments.

# **REGULAR SESSION**

 Discuss and consider setting a public hearing on the proposed tax rate not to exceed the voterapproved property tax rate of \$0.607158 / \$100 for September 12, 2023 at 6:00 p.m. at Sweeny City Hall located at 102 W. Ashley Wilson Road, Sweeny, Texas 77480.

Reese Cook moved to approve, setting a public hearing on the proposed tax rate not to exceed the voter approved property tax rate of \$0.607158 / \$100 for September 12, 2023 at 6:00 p.m. at Sweeny City Hall located as 102 W. Ashley Wilson Road, Sweeny, Texas 77480. Brian Brooks seconded.

Discussion: Mr. Brooks asked about the proposed tax rate of \$0.607158. City Manager, Lindsay Koskiniemi stated that if we exceed the voter approved rate, it would be required to go to voters and would require two (2) public hearings. Mark Morgan Jr. asked about the budget being based off of the proposed rate. City Manager stated that was correct; the proposed budget and budgets presented during the workshops were based off of the proposed above rate. Attorney Stevenson stated that after Council sets the proposed rate tonight, Council cannot go higher, but can always reduce.

Reese Cook and Brian Brooks voted **FOR.** Mark Morgan Jr. voted **AGAINST.** John Rambo and Tim Pettigrew were not in attendance. Motion Carried.

Discuss and consider setting a date and time for a public hearing for the Fiscal Year 2023- 2024
 Annual Budget for September 12, 2023 at 6:00 p.m. at Sweeny City Hall located at 102 W.

 Ashley Wilson Road, Sweeny, Texas 77480

Brian Brooks moved to approve, setting the date and time for a public hearing for the Fiscal Year 2023-2024 proposed annual budget for September 12, 2023 at 6:00 p.m. at Sweeny City Hall located at 102 W. Ashley Wilson Road, Sweeny, Texas 77480. Reese Cook seconded. Mark Morgan Jr., Reese Cook, and Brian Brooks were all in favor. Motion Carried.

### **OPEN JOINT MEETING WITH SWEENY EDC**

Mayor Hopkins stated Council will now start the Joint Session with Sweeny Economic Development Corporation at 5:37 P.M.

# CALL TO ORDER/ROLL CALL (SEDC)

Nina Christie called the Sweeny Economic Development Corporation Board to order at 5:37 PM. Michelle Medina called roll. Nina Christie, Mary Karstedt, Devin Lemon, Bill Hayes, and Jenny Massey were in attendance. Kay Roe and Amber Murray were absent.

# **EXECUTIVE SESSION**

Mayor Hopkins convened into EXECUTIVE SESSION IN ACCORDANCE WITH THE TEXAS GOVERNMENT CODE SECTION 551 at 5:38 P.M.

Nina Christie, SEDC President, stated the same for the SEDC board.

3. Deliberation and Possible Action Regarding Economic Development Negotiations, Pursuant to Section 551.087 (1) & (2) of the Texas Government Code

### **OPEN SESSION**

Mayor Hopkins reconvened into OPEN SESSION at 6:09 P.M. Nina Christie, SEDC President, stated the same for the SEDC board.

The City Council will now adjourn Executive Session, reconvene into Open Session pursuant to the Provisions of Chapter 551 Texas Government Code and take action, if any, on item(s) discussed during Closed Executive Session.

4. Any Possible Action pursuant to Executive Session Item Regarding Deliberations on Economic Development Negotiations, Pursuant to Section 551.087 (1) & (2) of the Texas Government Code

No Action

# ITEMS OF COMMUNITY INTEREST

No items of community interest were stated.

# **ADJOURN REGULAR SESSION**

Bill Hayes motioned to adjourn the SEDC meeting at 6:10 p.m. Mayor Hopkins adjourned the City Council special meeting at 6:10 p.m.

City Officials/Employees In Attendance Lindsay Koskineimi, City Manager Charlie Stevenson, City Attorney Karla Wilson, Finance Director Kaydi Smith, City Secretary

Passed and approved this	day of	, 2023
	Kavdi Sm	ith. Citv Secretary

Item 3.

# BRAZORIA COUNTY ESD #2: Sweeny F&R

# 04/01/2023 - 06/30/2023 (91 Days)

# Breakdown by Incident Category

Incident Category	# Incidents	% of Total
Accident	26	42.62%
Fire	12	19.67%
Canceled	7	11.47%
Utility Problem	5	8.19%
HazMat	4	6.55%
Medical	4	6.55%
Alarm	3	4.91%
Total	61	100%

# Detailed Breakdown by Incident Type

Incident Type	# Incidents	% of Total
Accident, potential accident, other	1	1.63%
Aircraft standby	15	24.59%
Alarm system activation, no fire - unintentional	3	4.91%
Building fire	4	6.55%
Dispatched & canceled en route	3	4.91%
Dispatched & canceled prior to checking en route	4	6.55%
Electrical wiring/equipment problem, other	1	1.63%
Fire, other	1	1.63%
Gas leak (natural gas or LPG)	4	6.55%
Grass fire	1	1.63%
Medical assist, assist EMS crew	4	6.55%
Motor vehicle accident with injuries	5	8.19%
Motor vehicle accident with no injuries	3	4.91%
Natural vegetation fire, other	1	1.63%
Outside rubbish fire, other	1	1.63%
Passenger vehicle fire	4	6.55%
Power line down	4	6.55%

Incident Type	# Incidents	% of Total	Item 3.
Vehicle accident, general cleanup	2	3.27%	
Total	61	100%	





# **AGENDA MEMO**

# Business of the City Council City of Sweeny, Texas

Meeting Date	09.05.2023	Agenda Item	
Approved by City Manager	Yes	Presenter(s)	Lindsay Koskiniemi, City Manager
Reviewed by City Attorney	No	<b>Department</b> Administration	
Subject	Request to for procedural change in Boards and Commissions open application timeframe.		
Attachments	N/A		
	Expenditure Required:		N/A
Financial	Amount Budgeted:		N/A
Information	Account Number:		
IIIIOIIIIaliOII	Additional Appropriation Required:		
	Additional Accour	nt Number:	

# **Executive Summary**

Historically, as positions on City boards and commissions vacate, applications are posted for open seats for a period that terminates after a couple of weeks. If no applications are received, Council will hear a request from chair persons or City staff to extend the application period.

Keeping applications open all the time is a strategic alternative to opening and closing application periods, that could address frequency of interested persons applying, reducing time to fill positions, and reducing time for discussion on items during open meetings.

If the City accepted applications fluidly without time constraints to apply for open seats on boards and commissions, city staff could maintain a file of received applications and call individuals who have submitted an application when there are openings. If there are more than one applicant for a seat, staff can conduct interviews to make a recommendation to City Council.

# **Recommended Action**

Staff recommends City Council consider changing the procedure for accepting applications for Boards and Commissions to keeping applications open year-round.



# Sweeny

# **AGENDA MEMO**

# Business of the City Council City of Sweeny, Texas

Meeting Date	09/05/2023	Agenda Item	
Approved by City Manager		Presenter(s)	Michelle Medina
Reviewed by City Attorney		Department	Sweeny EDC
Subject	Applications for EDC Board of Directors		
Attachments	Applications		
	Expenditure Requir	red:	
Financial	Amount Budgeted:		
Financial Information	Account Number:		
IIIIOIIIIatioli	Additional Appropr	iation Required:	
	Additional Account	Number:	

# **Executive Summary**

We received 3 applications Bill Hayes, Jenny Massey and Kay Roe

# **Recommended Action**

The EDC recommends Bill Hayes, Jenny Massey and Kay Roe and requests to go out for more applications to fill the one open position.



102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321 • F: (979) 548-7745

# **BOARDS AND COMMISSIONS APPLICATION**

Application for:			Γ
Crime Control & Pr	evention District		
Planning and Zonir	ng Board of Commissions		
Economic Develop	ment Corporations (EDC)		X
Parks & Recreation	n Board		X
Personal Informat			
Name:	Jenny Massey		
Mailing Address:			
Physical Address:			
Email(s):			
Phone(s):			
	orief background on yourself and t . What is your vision for specified		ipplying for the
Interdisciplinary Studion Principal, EC-12 School	organization of this committee. My educates, Master of Education in School Counstool Counselor, 4-8 Generalist Classroom ebotomist, TWC-VR UNTWISE credentiations Readiness.	eling, Texas Educat Teacher, Certificate	tors Licenses in EC-12 es- FEMA certified,
Vision: To nurture and sustainable economy.	d enhance the economic well-being of the	community through	n the promotion of a
Signature:	Jenny Massey	Date:	07-23-2023

102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321 • F: (979) 548-7745

# **BOARDS AND COMMISSIONS APPLICATION**

Application for:
Crime Control & Prevention District
Planning and Zoning Board of Commissions
Economic Development Corporations (EDC)
Parks & Recreation Board
Personal Information:
Name:
Mailing Address:
Physical Address: Same
Email(s):
Phone(s):
Please provide a brief background on yourself and tell why you are applying for the specified position. What is your vision for specified organization?
current member, former city council, lions club,
Chamber, City improvement and gaveility of
life within Sweening and buisness development
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Signature:

Date: 9/8/23



102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321 • F: (979) 548-7745

# **BOARDS AND COMMISSIONS APPLICATION**

Crime Control & Pr				
	revention District			
Planning and Zonir	ng Board of Comm	issions		
Economic Develop	ment Corporations	s (EDC)		V
Parks & Recreation	n Board			
Personal Informa	tion:	ROE		
Mailing Address:		51	DEEDY	TV 77480
Physical Address:		Swe	eny Tx	
Email(s):			1	
Phone(s):		/		
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# **AGENDA MEMO**

# Business of the City Council City of Sweeny, Texas

Meeting Date	09/05/2023	Agenda Item	
Approved by City Manager		Presenter(s)	Nina Christie
Reviewed by City Attorney		Department	Sweeny EDC
Subject	Stark Inc. Performance Agreement		
Attachments	Performance Agreements – Original agreement and the updated agreement		
Financial Information	Expenditure Required:		
	Amount Budgeted:		
	Account Number:		
	Additional Appropriation Required:		
	Additional Account Number:		

# **Executive Summary**

EDC will convey approximately 16.93 acres. Once the Performance Agreement is signed, a survey will be completed. Stark Inc. will be deeded 2 acres upon signing the performance agreement. Highlighted on new agreement.

The original agreement was approved by EDC on 10/10/2022 and approved by Council on 1/17/2023. Then Stark requested changes to less employees and wanted acreage deeded at the signing of agreement. EDC made changes on 6/12/2023. August 4th Stark agreed to the changes.

Original – 24 employees	Changes – 8 employees
1 <sup>st</sup> year add 4 - 28 employees	1 <sup>st</sup> year add 2 - 10 employees
2nd year add 2 – 30 employees	2nd year add 2 - 12 employees
3rd year add 2 - 32 employees	3rd year add 2 - 14 employees
4th year add 2 - 34 employees	4 <sup>th</sup> year add 2 – 16 employees
5th year add 2 - 36 employees	5 <sup>th</sup> year add 3 - 18 employees

# **Recommended Action**

The EDC seeks approval of performance agreement to move forward with survey and deed.

# PERFORMANCE AGREEMENT

This PERFORMANCE AGREEMENT by and between the SWEENY ECONOMIC DEVELOPMENT CORPORATION, a Texas non-profit corporation (hereinafter referred to as the "EDC"), and CECIL JOE STARK SAWMILL & LOGGING, INC., a Texas corporation (hereinafter referred to as "Developer"), is made and executed on the following recitals, terms and conditions.

**WHEREAS,** the EDC is a Type B economic development corporation, created pursuant to Chapter 505 of the Texas Local Government Code, as amended; and

WHEREAS, Section 501.101 of the Texas Local Government Code, in pertinent part, defines the term "project" to mean "land, buildings, equipment, facilities, expenditures, targeted infrastructure, and improvements that are: (1) for the creation or retention of primary jobs; and (2) found by the board of directors to be required or suitable for the development, retention, or expansion of: (A) manufacturing and industrial facilities; (B) research and development facilities; (C) military facilities, including closed or realigned military bases; . . . (F) recycling facilities; . . . (I) distribution centers; (J) small warehouse facilities capable of serving as decentralized storage and distribution centers; (K) primary job training facilities for use by institutions of higher education; or (L) regional or national corporate headquarters facilities"; and

WHEREAS, Section 501.103 of the Texas Local Government Code, in pertinent part, defines the term "project" to mean "expenditures that are found by the board of directors to be required or suitable for infrastructure necessary to promote or develop new or expanded business enterprises, limited to: (1) streets and roads, rail spurs, water and sewer utilities, electric utilities, or gas utilities, drainage, site improvements, and related improvements; (2) telecommunications and Internet improvements . . ."; and

WHEREAS, Section 505.158 of the Texas Local Government Code provides that "[f] or a Type B corporation authorized to be created by a municipality with a population of 20,000 or less, "project" also includes the land, buildings, equipment, facilities, expenditures, targeted infrastructure, and improvements found by the corporation's board of directors to promote new or expanded business development." Further, the statute provides that "[a] Type B corporation may not undertake a project authorized by this section that requires an expenditure of more than \$10,000 until the governing body of the corporation's authorizing municipality adopts a resolution authorizing the project after giving the resolution at least two separate readings"; and

WHEREAS, Section 501.158 of the Texas Local Government Code prohibits the provision of a direct incentive unless EDC enters into an Agreement with Developer providing at a minimum a schedule of additional payroll or jobs to be created or retained by EDC's investment; a schedule of capital investments to be made as consideration for any direct incentives provided by EDC to Developer; and a provision specifying the terms and conditions upon which repayment must be made should Developer fail to meet the agreed to performance requirements specified in this Agreement; and

WHEREAS, Developer has applied to EDC for economic development assistance necessary to construct and operate a commercial office and retail establishment to be located on an 16.93 acre tract of land being out of a 67.288 acre tract being located in the Charles Breen League, Abstract No. 46, City of Sweeny, Brazoria County, Texas (hereinafter referred to as the "Property"); and

WHEREAS, the EDC's Board of Directors have determined the economic development assistance to be provided to Developer pursuant to this Agreement is consistent and meets the definition of "project" as that term is defined in Sections 501.101, 501.103, and 505.158 of the Texas Local Government Code; and the definition of "cost" as that term is defined by Section 501.152 of the Texas Local Government Code; and

WHEREAS, Developer agrees and understands that Section 501.073(a) of the Texas Local Government Code requires the City Council of the City of Sweeny, Texas, to approve all programs and expenditures of the EDC, and accordingly this Agreement is not effective until City Council has approved this project at a City Council meeting called and held for that purpose.

**NOW, THEREFORE**, for and in consideration of the agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the EDC and Developer agree as follows:

# SECTION 1. FINDINGS INCORPORATED.

The foregoing recitals are hereby incorporated into the body of this Agreement and shall be considered part of the mutual covenants, consideration and promises that bind the parties.

# SECTION 2. TERM.

This Agreement shall be effective as of the Effective Date, as defined herein, and shall continue thereafter until **December 31, 2029**, unless terminated sooner under the provisions hereof.

# SECTION 3. DEFINITIONS.

The following words shall have the following meanings when used in this Agreement.

- (a) Act. The word "Act" means Chapters 501 to 505 of the Texas Local Government Code, as amended.
- (b) **Agreement**. The word "Agreement" means this Performance Agreement, together with all exhibits and schedules attached to this Agreement from time to time, if any.
- (c) **Developer.** The word "Developer" means Cecil Joe Stark Sawmill & Logging, Inc., a Texas corporation, its successors and assigns, whose address for the purposes of this

Agreement is P.O. Box 1207, West Columbia, Texas 77486.

- (d) **EDC.** The term "EDC" means the Sweeny Economic Development Corporation, a Texas non-profit corporation, its successors and assigns, whose corporate address for the purposes of this Agreement is 111 W. 3<sup>rd</sup> Street, Sweeny, Texas 77480.
- (e) **Effective Date.** The words "Effective Date" mean the date of the latter to execute this Agreement by and between the Developer and the EDC.
- (f) **Event of Default**. The words "Event of Default" mean and include any of the Events of Default set forth below in the section entitled "Events of Default."
- (g) **Full-Time Equivalent Employment Position.** The words "Full-Time Equivalent Employment Position" or "Full-Time Equivalent Employment Positions" mean and include a job requiring a minimum of One Thousand Nine Hundred Twenty (1,920) hours of work averaged over a twelve (12) month period.
- (h) **Property.** The word "Property" means the approximately 16.93 acre tract of land being out of a 67.288 acre tract being located in the Charles Breen League, Abstract No. 46, City of Sweeny, Brazoria County, Texas, and as generally depicted in *Exhibit A* of this Agreement, which is attached hereto and incorporated herein for all purposes.
- (i) Qualified Expenditures. The words "Qualified Expenditures" mean those expenditures consisting of the construction of an office and retail building located on the Property, as generally depicted in *Exhibit B* of this Agreement, which is attached hereto and incorporated herein for all purposes, and those expenses which meet the definition of "project" as that term is defined in Sections 501.101, 501.103, and 505.158 of the Act, and meet the definition of "cost" as that term is defined in Section 501.152 of the Act.
- (j) **Term.** The word "Term" means the term of this Agreement as specified in Section 2 of this Agreement.

# SECTION 4. AFFIRMATIVE COVENANTS OF DEVELOPER.

Developer covenants and agrees with EDC that, while this Agreement is in effect, it shall comply with the following terms and conditions:

- (a) Qualified Expenditures. Developer covenants and agrees to commence construction of the Qualified Expenditures within 120 days of the EDC's completion of the road and utilities leading to the Property. Further, Developer covenants and agrees to complete construction of an office and retail building within twelve (12) months of the City of Sweeny's completion of the road and utilities leading to the Property.
- (b) Certificate of Occupancy. Developer covenants and agrees to obtain or cause to be

obtained within twelve (12) months of EDC's completion of the road and utilities leading to the Property, a certificate of occupancy from the City of Sweeny, Texas, for an office and retail space located on the Property.

- (c) Operate Office and Retail Facility. Developer covenants and agrees to maintain and operate an office and retail space located on the Property within twelve (12) months of the EDC's completion of the road and utilities leading to the Property, and during the Term of this Agreement.
- (d) Job Creation and Retention. Developer covenants and agrees to employ and maintain a minimum Full-Time Equivalent Employment Positions working at the Property as follows:
  - (1) a minimum of twenty-four (24) Full-Time Equivalent Employment Positions by July 1, 2024;
  - (2) a minimum of twenty-eight (28) Full-Time Equivalent Employment Positions by July 1, 2025;
  - (3) a minimum of thirty (30) Full-Time Equivalent Employment Positions by **July 1**, **2026**;
  - (4) a minimum of thirty-two (32) Full-Time Equivalent Employment Positions by **July** 1, 2027;
  - (5) a minimum of thirty-four (34) Full-Time Equivalent Employment Positions by **July** 1, 2028; and
  - (6) a minimum of thirty-six (36) Full-Time Equivalent Employment Positions by **July** 1, 2028.

Further, Developer covenants and agrees beginning on July 1, 2024, and during the Term of this Agreement, Developer shall deliver to EDC an annual compliance verification signed by a duly authorized representative of Developer that shall certify the number of Full-Time Equivalent Employment Positions, and shall disclose and certify the average wage for all Full-Time Equivalent Employment Positions (the "Annual Compliance Verification"). The Developer covenants and agrees beginning on July 1, 2024, and annually thereafter during the Term of this Agreement, there will be a total of six (6) Annual Compliance Verifications due and submitted to the EDC covering the Full-Time Equivalent Employment Positions created and maintained during the Term of this Agreement. All Annual Compliance Verifications shall include quarterly IRS 941 returns, or Texas Workforce Commission Employer Quarterly Reports.

(e) Acquisition of the Property. Developer covenants and agrees to acquire the Property from the EDC within ninety (90) days of the Effective Date of this Agreement or consistent with the terms of a real estate sales contract executed by and between the Developer and the EDC. The Developer covenants and agrees the Property has a value of Three Hundred Four Thousand Seven Hundred Forty and No/100 Dollars (\$304,740.00). Developer covenants and agrees to execute a deed of trust lien or other lien for the Property in a form acceptable to the EDC at the time of closing on the Property.

- (f) **Performance Conditions**. Developer agrees to make, execute and deliver to EDC such other promissory notes, instruments, documents and other agreements as EDC or its attorneys may reasonably request to evidence this Agreement.
- (g) **Performance**. Developer agrees to perform and comply with all terms, conditions, and provisions set forth in this Agreement and in all other instruments and agreements by and between the Developer and EDC.

# SECTION 5. AFFIRMATIVE COVENANTS OF EDC.

EDC covenants and agrees with Developer that, while this Agreement is in effect, it shall comply with the following terms and conditions:

- (a) Conveyance of the Property. The EDC covenants and agrees to convey to the Developer good and indefeasible fee simple title to the Property, free and clear of any liens or other encumbrances, by special warranty deed within ninety (90) days of the Effective Date of this Agreement or consistent with the terms of a real estate sales contract executed by and between the Developer and the EDC.
- (b) **Performance**. EDC agrees to perform and comply with all terms, conditions, and provisions set forth in this Agreement and in all other instruments and agreements by and between the Developer and EDC.

# SECTION 6. CESSATION OF ADVANCES.

If the EDC has made any commitment to provide any financial assistance to Developer, whether under this Agreement or under any other agreement, the EDC shall have no obligation to advance or disburse the financial assistance if: (i) Developer becomes insolvent, files a petition in bankruptcy or similar proceedings, or is adjudged bankrupt; or (ii) an Event of Default occurs.

### SECTION 7. EVENTS OF DEFAULT.

Each of the following shall constitute an Event of Default under this Agreement:

- (a) General Event of Default. Failure of Developer or EDC to comply with or to perform any other term, obligation, covenant or condition contained in this Agreement, or failure of Developer or EDC to comply with or to perform any other term, obligation, covenant or condition contained in any other agreement by and between Developer and EDC is an Event of Default.
- (b) **False Statements.** Any warranty, representation, or statement made or furnished to EDC by or on behalf of Developer under this Agreement that is false or misleading in any material respect, either now or at the time made or furnished is an Event of Default.

- (c) **Insolvency.** Developer's insolvency, appointment of receiver for any part of Developer's property, any assignment for the benefit of creditors of Developer, any type of creditor workout for Developer, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against Developer is an Event of Default.
- (d) Ad Valorem Taxes. Developer allows its ad valorem taxes owed to the City of Sweeny, Texas, to become delinquent and fails to timely and properly follow the legal procedures for protest and/or contest of such taxes and to cure such failure within thirty (30) days after written notice thereof from EDC and/or Brazoria County Central Appraisal District is an Event of Default.

# SECTION 8. EFFECT OF AN EVENT OF DEFAULT.

In the event of default under Section 7 of this Agreement, the non-defaulting party shall give written notice to the other party of any default, and the defaulting party shall have thirty (30) days to cure said default. Should said default remain uncured as of the last day of the applicable cure period, and the non-defaulting party is not otherwise in default, the non-defaulting party shall have the right to immediately terminate this Agreement, enforce specific performance as appropriate or maintain a cause of action for damages caused by the event(s) of default. In the event, Developer defaults and is unable or unwilling to cure said default within the prescribed time period, the Developer covenants and agrees to immediately reconvey the Property to the EDC free and clear of all liens or other encumbrances.

# SECTION 9. INDEMNIFICATION.

Developer shall indemnify, save, and hold harmless EDC, its directors, officers, agents, attorneys, and employees (collectively, the "Indemnitees") from and against: (i) any and all claims, demands, actions or causes of action that are asserted against any Indemnitee if the claim, demand, action or cause of action directly or indirectly relates to tortious interference with contract or business interference, or wrongful or negligent use of EDC's financial assistance by Developer or its agents and employees; (ii) any administrative or investigative proceeding by any governmental authority directly or indirectly related, to a claim, demand, action or cause of action in which EDC is a disinterested party; (iii) any claim, demand, action or cause of action which directly or indirectly contests or challenges the legal authority of EDC or Developer to enter into this Agreement; and (iv) any and all liabilities, losses, costs, or expenses (including reasonable attorneys' fees and disbursements) that any Indemnitee suffers or incurs as a result of any of the foregoing; provided, however, that Developer shall have no obligation under this Section to EDC with respect to any of the foregoing arising out of the gross negligence or willful misconduct of EDC or the breach by EDC of this Agreement. If any claim, demand, action or cause of action is asserted against any Indemnitee, such Indemnitee shall promptly notify Developer, but the failure to so promptly notify Developer shall not affect Developer's obligations under this Section unless such failure materially prejudices Developer's right to participate in the contest of such claim, demand, action or cause of action, as hereinafter provided. If requested by Developer in writing, as so long as no Default or Event of Default shall have occurred and be continuing, such Indemnitee shall in good faith contest the validity, applicability and amount of such claim, demand, action or cause of action and shall permit Developer to participate in such contest. Any Indemnitee that proposes to settle or compromise any claim, demand, action, cause of action or proceeding for which Developer may be liable for payment of indemnity hereunder shall give Developer written notice of the terms of such proposed settlement or compromise reasonably in advance of settling or compromising such claim or proceeding and shall obtain Developer's concurrence thereto.

# SECTION 10. MISCELLANEOUS PROVISIONS.

The following miscellaneous provisions are a part of this Agreement:

- (a) Amendments. This Agreement constitutes the entire understanding and agreement of the parties as to the matters set forth in this Agreement. No alteration of or amendment to this Agreement shall be effective unless given in writing and signed by the party or parties sought to be charged or bound by the alteration or amendment.
- (b) Applicable Law and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Brazoria County, Texas. Venue for any action arising under this Agreement shall lie in the state district courts of Brazoria County, Texas.
- (c) **Assignment.** This Agreement may not be assigned without the express written consent of the other party.
- (d) **Binding Obligation.** This Agreement shall become a binding obligation on the signatories upon execution by all signatories hereto. Developer warrants and represents that the individual or individuals executing this Agreement on behalf of Developer has full authority to execute this Agreement and bind Developer to the same. EDC warrants and represents that the individual executing this Agreement on its behalf has full authority to execute this Agreement and bind it to the same.
- (e) **Caption Headings**. Caption headings in this Agreement are for convenience purposes only and are not to be used to interpret or define the provisions of the Agreement.
- (f) **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall constitute one and the same document.
- (g) **Filing.** This Agreement shall be filed in the deed records of Brazoria County, Texas. The provisions of this Agreement shall be deemed to run with the land and shall be binding on heirs, successors and assigns of the Developer.

(h) **Notices**. Any notice or other communication required or permitted by this Agreement (hereinafter referred to as the "Notice") is effective when in writing and (i) personally delivered either by facsimile (with electronic information and a mailed copy to follow) or by hand or (ii) three (3) days after notice is deposited with the U.S. Postal Service, postage prepaid, certified with return receipt requested, and addressed as follows:

if to EDC: Sweeny Economic Development Corporation

111 W. 3<sup>rd</sup> Street Sweeny, Texas 77480

Attn: Michelle Medina, Executive Director

Telephone: (979) 548-2894

if to Developer: Cecil Joe Stark Sawmill & Logging, Inc.

P.O. Box 1207

West Columbia, Texas 77486 Attn: Cecil Joe Stark, President

Telephone:

- (i) **Severability**. If a court of competent jurisdiction finds any provision of this Agreement to be invalid or unenforceable as to any person or circumstance, such finding shall not render that provision invalid or unenforceable as to any other persons or circumstances. If feasible, any such offending provision shall be deemed to be modified to be within the limits of enforceability or validity; however, if the offending provision cannot be so modified, it shall be stricken and all other provisions of this Agreement in all other respects shall remain valid and enforceable.
- (j) **Time is of the Essence.** Time is of the essence in the performance of this Agreement.
- (k) **Undocumented Workers.** Developer certifies that the Developer does not and will not knowingly employ an undocumented worker in accordance with Chapter 2264 of the Texas Government Code, as amended. If during the Term of this Agreement, Developer is convicted of a violation under 8 U.S.C. § 1324a(f), Developer shall repay the amount of the public subsidy provided under this Agreement plus interest, at the rate of six percent (6%), not later than the 120<sup>th</sup> day after the date the EDC notifies Developer of the violation.

[The Remainder of this Page Intentionally Left Blank]

DEVELOPER ACKNOWLEDGES HAVING READ ALL THE PROVISIONS OF THIS PERFORMANCE AGREEMENT, AND DEVELOPER AGREES TO ITS TERMS. THIS AGREEMENT IS EFFECTIVE AS OF THE EFFECTIVE DATE AS IS PROVIDED HEREIN.

	EDC:
	SWEENY ECONOMIC DEVELOPMENT CORPORATION, a Texas non-profit corporation
	By:, President Date Signed:
ATTEST:	
, Secretary	
STATE OF TEXAS COUNTY OF BRAZORIA	§ §
This instrument was acknowledged	before me on the day of, 2023, weeny Economic Development Corporation, a Texas
	Notary Public, State of Texas

# **DEVELOPER**:

CECIL JOE STARK SAWMILL & LOGGING, INC.,

a Texas corporation,

	By:
	Cecil Joe Stark, President
	Date Signed:
STATE OF TEXAS	<b>§</b>
	§ § §
COUNTY OF BRAZORIA	§
	perfore me on the day of, 2023.
	ark Sawmill & Logging, Inc., a Texas corporation, on
behalf of said Texas corporation.	
	2
	Notary Public, State of Texas

# Exhibit A

Legal Description and/or Depiction of the Property

# PERFORMANCE AGREEMENT

This **PERFORMANCE AGREEMENT** by and between the **SWEENY ECONOMIC DEVELOPMENT CORPORATION**, a Texas non-profit corporation (hereinafter referred to as the "EDC"), and **CECIL JOE STARK SAWMILL & LOGGING, INC.,** a Texas corporation (hereinafter referred to as "Developer"), is made and executed on the following recitals, terms and conditions.

**WHEREAS,** the EDC is a Type B economic development corporation, created pursuant to Chapter 505 of the Texas Local Government Code, as amended; and

WHEREAS, Section 501.101 of the Texas Local Government Code, in pertinent part, defines the term "project" to mean "land, buildings, equipment, facilities, expenditures, targeted infrastructure, and improvements that are: (1) for the creation or retention of primary jobs; and (2) found by the board of directors to be required or suitable for the development, retention, or expansion of: (A) manufacturing and industrial facilities; (B) research and development facilities; (C) military facilities, including closed or realigned military bases; . . . (F) recycling facilities; . . . (I) distribution centers; (J) small warehouse facilities capable of serving as decentralized storage and distribution centers; (K) primary job training facilities for use by institutions of higher education; or (L) regional or national corporate headquarters facilities"; and

**WHEREAS,** Section 501.103 of the Texas Local Government Code, in pertinent part, defines the term "project" to mean "expenditures that are found by the board of directors to be required or suitable for infrastructure necessary to promote or develop new or expanded business enterprises, limited to: (1) streets and roads, rail spurs, water and sewer utilities, electric utilities, or gas utilities, drainage, site improvements, and related improvements; (2) telecommunications and Internet improvements . . . "; and

WHEREAS, Section 505.158 of the Texas Local Government Code provides that "[f] or a Type B corporation authorized to be created by a municipality with a population of 20,000 or less, "project" also includes the land, buildings, equipment, facilities, expenditures, targeted infrastructure, and improvements found by the corporation's board of directors to promote new or expanded business development." Further, the statute provides that "[a] Type B corporation may not undertake a project authorized by this section that requires an expenditure of more than \$10,000 until the governing body of the corporation's authorizing municipality adopts a resolution authorizing the project after giving the resolution at least two separate readings"; and

**WHEREAS**, Section 501.158 of the Texas Local Government Code prohibits the provision of a direct incentive unless EDC enters into an Agreement with Developer providing at a minimum a schedule of additional payroll or jobs to be created or retained by EDC's investment; a schedule of capital investments to be made as consideration for any direct incentives provided by EDC to Developer; and a provision specifying the terms and conditions upon which repayment must be made should Developer fail to meet the agreed to performance requirements specified in this Agreement; and

**WHEREAS**, Developer has applied to EDC for economic development assistance necessary to construct and operate a commercial office and retail establishment to be located on an 16.93 acre tract of land being out of a 67.288 acre tract being located in the Charles Breen League, Abstract No. <u>46</u>, City of Sweeny, Brazoria County, Texas (hereinafter referred to as the "Property"); and

**WHEREAS**, the EDC's Board of Directors have determined the economic development assistance to be provided to Developer pursuant to this Agreement is consistent and meets the definition of "project" as that term is defined in Sections 501.101, 501.103, and 505.158 of the Texas Local Government Code; and the definition of "cost" as that term is defined by Section 501.152 of the Texas Local Government Code; and

**WHEREAS,** Developer agrees and understands that Section 501.073(a) of the Texas Local Government Code requires the City Council of the City of Sweeny, Texas, to approve all programs and expenditures of the EDC, and accordingly this Agreement is not effective until City Council has approved this project at a City Council meeting called and held for that purpose.

**NOW, THEREFORE**, for and in consideration of the agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the EDC and Developer agree as follows:

# SECTION 1. FINDINGS INCORPORATED.

The foregoing recitals are hereby incorporated into the body of this Agreement and shall be considered part of the mutual covenants, consideration and promises that bind the parties.

# SECTION 2. TERM.

This Agreement shall be effective as of the Effective Date, as defined herein, and shall continue thereafter until **December 31, 2029**, unless terminated sooner under the provisions hereof.

### SECTION 3. DEFINITIONS.

The following words shall have the following meanings when used in this Agreement.

- (a) **Act.** The word "Act" means Chapters 501 to 505 of the Texas Local Government Code, as amended.
- (b) **Agreement**. The word "Agreement" means this Performance Agreement, together with all exhibits and schedules attached to this Agreement from time to time, if any.
- (c) **Developer.** The word "Developer" means Cecil Joe Stark Sawmill & Logging, Inc., a Texas corporation, its successors and assigns, whose address for the purposes of this

- Agreement is P.O. Box 1207, West Columbia, Texas 77486.
- (d) **EDC.** The term "EDC" means the Sweeny Economic Development Corporation, a Texas non-profit corporation, its successors and assigns, whose corporate address for the purposes of this Agreement is 111 W. 3<sup>rd</sup> Street, Sweeny, Texas 77480.
- (e) **Effective Date.** The words "Effective Date" mean the date of the latter to execute this Agreement by and between the Developer and the EDC.
- (f) **Event of Default**. The words "Event of Default" mean and include any of the Events of Default set forth below in the section entitled "Events of Default."
- (g) **Full-Time Equivalent Employment Position.** The words "Full-Time Equivalent Employment Position" or "Full-Time Equivalent Employment Positions" mean and include a job requiring a minimum of One Thousand Nine Hundred Twenty (1,920) hours of work averaged over a twelve (12) month period.
- (h) **Property.** The word "Property" means the approximately 16.93 acre tract of land being out of a 67.288 acre tract being located in the Charles Breen League, Abstract No. 46, City of Sweeny, Brazoria County, Texas, and as generally depicted in *Exhibit A* of this Agreement, which is attached hereto and incorporated herein for all purposes.
- (i) **Qualified Expenditures.** The words "Qualified Expenditures" mean those expenditures consisting of the construction of an office and retail building located on the Property, as generally depicted in *Exhibit B* of this Agreement, which is attached hereto and incorporated herein for all purposes, and those expenses which meet the definition of "project" as that term is defined in Sections 501.101, 501.103, and 505.158 of the Act, and meet the definition of "cost" as that term is defined in Section 501.152 of the Act.
- (j) **Term.** The word "Term" means the term of this Agreement as specified in Section 2 of this Agreement.

# SECTION 4. AFFIRMATIVE COVENANTS OF DEVELOPER.

Developer covenants and agrees with EDC that, while this Agreement is in effect, it shall comply with the following terms and conditions:

- (a) **Qualified Expenditures.** Developer covenants and agrees to commence construction of the Qualified Expenditures within 120 days of the EDC's completion of the road and utilities leading to the Property. Further, Developer covenants and agrees to complete construction of an office and retail building within twelve (12) months of the City of Sweeny's completion of the road and utilities leading to the Property.
- (b) Certificate of Occupancy. Developer covenants and agrees to obtain or cause to be

obtained within twelve (12) months of EDC's completion of the road and utilities leading to the Property, a certificate of occupancy from the City of Sweeny, Texas, for an office and retail space located on the Property.

- (c) **Operate Office and Retail Facility.** Developer covenants and agrees to maintain and operate an office and retail space located on the Property within twelve (12) months of the EDC's completion of the road and utilities leading to the Property, and during the Term of this Agreement.
- (d) **Job Creation and Retention.** Developer covenants and agrees to employ and maintain a minimum Full-Time Equivalent Employment Positions working at the Property as follows:
  - (1) a minimum of eight (8) Full-Time Equivalent Employment Positions by **July 1**, **2024**;
  - (2) a minimum of ten (10) Full-Time Equivalent Employment Positions by **July 1**, **2025**:
  - (3) a minimum of twelve (12) Full-Time Equivalent Employment Positions by **July 1**, **2026**;
  - (4) a minimum of fourteen (14) Full-Time Equivalent Employment Positions by **July** 1, 2027;
  - (5) a minimum of sixteen (16) Full-Time Equivalent Employment Positions by **July 1**, **2028**; and
  - (6) a minimum of eighteen (18) Full-Time Equivalent Employment Positions by **July** 1, 2028.

Further, Developer covenants and agrees beginning on **July 1, 2024**, and during the Term of this Agreement, Developer shall deliver to EDC an annual compliance verification signed by a duly authorized representative of Developer that shall certify the number of Full-Time Equivalent Employment Positions, and shall disclose and certify the average wage for all Full-Time Equivalent Employment Positions (the "Annual Compliance Verification"). The Developer covenants and agrees beginning on **July 1, 2024**, and annually thereafter during the Term of this Agreement, there will be a total of **six (6)** Annual Compliance Verifications due and submitted to the EDC covering the Full-Time Equivalent Employment Positions created and maintained during the Term of this Agreement. All Annual Compliance Verifications shall include quarterly IRS 941 returns, or Texas Workforce Commission Employer Quarterly Reports.

(e) Acquisition of the Property. Developer covenants and agrees to acquire the Property from the EDC within ninety (90) days of the Effective Date of this Agreement or consistent with the terms of a real estate sales contract executed by and between the Developer and the EDC. The Developer covenants and agrees the Property has a value of Three Hundred Four Thousand Seven Hundred Forty and No/100 Dollars (\$304,740.00). Developer covenants and agrees to execute a deed of trust lien or other lien for the Property in a form acceptable to the EDC providing a first lien position to 14.093 acres of the Property, and a

second lien position to 2.00 acres of the Property at the time of closing on the Property.

- (f) **Performance Conditions**. Developer agrees to make, execute and deliver to EDC such other promissory notes, instruments, documents and other agreements as EDC or its attorneys may reasonably request to evidence this Agreement.
- (g) **Performance**. Developer agrees to perform and comply with all terms, conditions, and provisions set forth in this Agreement and in all other instruments and agreements by and between the Developer and EDC.

# SECTION 5. AFFIRMATIVE COVENANTS OF EDC.

EDC covenants and agrees with Developer that, while this Agreement is in effect, it shall comply with the following terms and conditions:

- (a) **Conveyance of the Property.** The EDC covenants and agrees to convey to the Developer good and indefeasible fee simple title to the Property, free and clear of any liens or other encumbrances, by special warranty deed within ninety (90) days of the Effective Date of this Agreement or consistent with the terms of a real estate sales contract executed by and between the Developer and the EDC.
- (b) **Performance**. EDC agrees to perform and comply with all terms, conditions, and provisions set forth in this Agreement and in all other instruments and agreements by and between the Developer and EDC.

# SECTION 6. CESSATION OF ADVANCES.

If the EDC has made any commitment to provide any financial assistance to Developer, whether under this Agreement or under any other agreement, the EDC shall have no obligation to advance or disburse the financial assistance if: (i) Developer becomes insolvent, files a petition in bankruptcy or similar proceedings, or is adjudged bankrupt; or (ii) an Event of Default occurs.

### SECTION 7. EVENTS OF DEFAULT.

Each of the following shall constitute an Event of Default under this Agreement:

- (a) **General Event of Default.** Failure of Developer or EDC to comply with or to perform any other term, obligation, covenant or condition contained in this Agreement, or failure of Developer or EDC to comply with or to perform any other term, obligation, covenant or condition contained in any other agreement by and between Developer and EDC is an Event of Default.
- (b) **False Statements.** Any warranty, representation, or statement made or furnished to EDC by or on behalf of Developer under this Agreement that is false or misleading in any material

respect, either now or at the time made or furnished is an Event of Default.

- (c) **Insolvency.** Developer's insolvency, appointment of receiver for any part of Developer's property, any assignment for the benefit of creditors of Developer, any type of creditor workout for Developer, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against Developer is an Event of Default.
- (d) Ad Valorem Taxes. Developer allows its ad valorem taxes owed to the City of Sweeny, Texas, to become delinquent and fails to timely and properly follow the legal procedures for protest and/or contest of such taxes and to cure such failure within thirty (30) days after written notice thereof from EDC and/or Brazoria County Central Appraisal District is an Event of Default.

#### SECTION 8. EFFECT OF AN EVENT OF DEFAULT.

In the event of default under Section 7 of this Agreement, the non-defaulting party shall give written notice to the other party of any default, and the defaulting party shall have thirty (30) days to cure said default. Should said default remain uncured as of the last day of the applicable cure period, and the non-defaulting party is not otherwise in default, the non-defaulting party shall have the right to immediately terminate this Agreement, enforce specific performance as appropriate or maintain a cause of action for damages caused by the event(s) of default. In the event, Developer defaults and is unable or unwilling to cure said default within the prescribed time period, the Developer covenants and agrees to immediately reconvey the Property to the EDC free and clear of all liens or other encumbrances.

#### **SECTION 9. INDEMNIFICATION.**

Developer shall indemnify, save, and hold harmless EDC, its directors, officers, agents, attorneys, and employees (collectively, the "Indemnitees") from and against: (i) any and all claims, demands, actions or causes of action that are asserted against any Indemnitee if the claim, demand, action or cause of action directly or indirectly relates to tortious interference with contract or business interference, or wrongful or negligent use of EDC's financial assistance by Developer or its agents and employees; (ii) any administrative or investigative proceeding by any governmental authority directly or indirectly related, to a claim, demand, action or cause of action in which EDC is a disinterested party; (iii) any claim, demand, action or cause of action which directly or indirectly contests or challenges the legal authority of EDC or Developer to enter into this Agreement; and (iv) any and all liabilities, losses, costs, or expenses (including reasonable attorneys' fees and disbursements) that any Indemnitee suffers or incurs as a result of any of the foregoing; provided, however, that Developer shall have no obligation under this Section to EDC with respect to any of the foregoing arising out of the gross negligence or willful misconduct of EDC or the breach by EDC of this Agreement. If any claim, demand, action or cause of action is asserted against any Indemnitee, such Indemnitee shall promptly notify Developer, but the failure to so promptly notify Developer shall not affect Developer's obligations under this Section unless such failure materially prejudices Developer's right to participate in the contest of such claim, demand, action or cause of action, as hereinafter provided. If requested by Developer in writing, as so long as no Default or Event of Default shall have occurred and be continuing, such Indemnitee shall in good faith contest the validity, applicability and amount of such claim, demand, action or cause of action and shall permit Developer to participate in such contest. Any Indemnitee that proposes to settle or compromise any claim, demand, action, cause of action or proceeding for which Developer may be liable for payment of indemnity hereunder shall give Developer written notice of the terms of such proposed settlement or compromise reasonably in advance of settling or compromising such claim or proceeding and shall obtain Developer's concurrence thereto.

#### SECTION 10. MISCELLANEOUS PROVISIONS.

The following miscellaneous provisions are a part of this Agreement:

- (a) Amendments. This Agreement constitutes the entire understanding and agreement of the parties as to the matters set forth in this Agreement. No alteration of or amendment to this Agreement shall be effective unless given in writing and signed by the party or parties sought to be charged or bound by the alteration or amendment.
- (b) **Applicable Law and Venue**. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Brazoria County, Texas. Venue for any action arising under this Agreement shall lie in the state district courts of Brazoria County, Texas.
- (c) **Assignment.** This Agreement may not be assigned without the express written consent of the other party.
- (d) **Binding Obligation.** This Agreement shall become a binding obligation on the signatories upon execution by all signatories hereto. Developer warrants and represents that the individual or individuals executing this Agreement on behalf of Developer has full authority to execute this Agreement and bind Developer to the same. EDC warrants and represents that the individual executing this Agreement on its behalf has full authority to execute this Agreement and bind it to the same.
- (e) **Caption Headings**. Caption headings in this Agreement are for convenience purposes only and are not to be used to interpret or define the provisions of the Agreement.
- (f) **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall constitute one and the same document.
- (g) **Filing.** This Agreement shall be filed in the deed records of Brazoria County, Texas. The provisions of this Agreement shall be deemed to run with the land and shall be binding on

heirs, successors and assigns of the Developer.

(h) **Notices**. Any notice or other communication required or permitted by this Agreement (hereinafter referred to as the "Notice") is effective when in writing and (i) personally delivered either by facsimile (with electronic information and a mailed copy to follow) or by hand or (ii) three (3) days after notice is deposited with the U.S. Postal Service, postage prepaid, certified with return receipt requested, and addressed as follows:

if to EDC: Sweeny Economic Development Corporation

111 W. 3<sup>rd</sup> Street Sweeny, Texas 77480

Attn: Michelle Medina, Executive Director

Telephone: (979) 548-2894

if to Developer: Cecil Joe Stark Sawmill & Logging, Inc.

P.O. Box 1207

West Columbia, Texas 77486 Attn: Cecil Joe Stark, President

Telephone:

- (i) **Severability**. If a court of competent jurisdiction finds any provision of this Agreement to be invalid or unenforceable as to any person or circumstance, such finding shall not render that provision invalid or unenforceable as to any other persons or circumstances. If feasible, any such offending provision shall be deemed to be modified to be within the limits of enforceability or validity; however, if the offending provision cannot be so modified, it shall be stricken and all other provisions of this Agreement in all other respects shall remain valid and enforceable.
- (j) **Time is of the Essence.** Time is of the essence in the performance of this Agreement.
- (k) **Undocumented Workers.** Developer certifies that the Developer does not and will not knowingly employ an undocumented worker in accordance with Chapter 2264 of the Texas Government Code, as amended. If during the Term of this Agreement, Developer is convicted of a violation under 8 U.S.C. § 1324a(f), Developer shall repay the amount of the public subsidy provided under this Agreement plus interest, at the rate of six percent (6%), not later than the 120<sup>th</sup> day after the date the EDC notifies Developer of the violation.

[The Remainder of this Page Intentionally Left Blank]

DEVELOPER ACKNOWLEDGES HAVING READ ALL THE PROVISIONS OF THIS PERFORMANCE AGREEMENT, AND DEVELOPER AGREES TO ITS TERMS. THIS AGREEMENT IS EFFECTIVE AS OF THE EFFECTIVE DATE AS IS PROVIDED HEREIN.

	EDC:
	SWEENY ECONOMIC DEVELOPMENT CORPORATION, a Texas non-profit corporation
	By:, President Date Signed:
ATTEST:	
, Secretary	
STATE OF TEXAS	§ § §
COUNTY OF BRAZORIA	§
This instrument was acknowledg by, President of the non-profit corporation, on behalf of said	ged before me on the day of, 2023, the Sweeny Economic Development Corporation, a Texas Texas corporation.
	Notary Public, State of Texas

#### **DEVELOPER**:

CECIL JOE STARK SAWMILL & LOGGING, INC., a Texas corporation, By: \_\_\_\_\_Cecil Joe Stark, President Date Signed: § § § This instrument was acknowledged before me on the \_\_\_\_ day of \_\_\_\_\_, 2023, by Cecil Joe Stark, President of Cecil Joe Stark Sawmill & Logging, Inc., a Texas corporation, on

Notary Public, State of Texas

STATE OF TEXAS

**COUNTY OF BRAZORIA** 

behalf of said Texas corporation.

#### Exhibit A

Legal Description and/or Depiction of the Property

#### **Kaydi Smith**

From:

Lindsay Koskiniemi

Sent:

Friday, September 1, 2023 11:13 AM

To:

Kaydi Smith

Subject:

FW: Fwd: Performance Agreement EDC

Please provide Mr. Charlie's legal opinion in the packet.

Thank you, Lindsay

From: Richard C. Stevenson

Sent: Friday, September 1, 2023 11:11 AM

To: Lindsay Koskiniemi <citymanager@sweenytx.gov>
Subject: Re: Fwd: Performance Agreement EDC

I have reviewed the new performance agreement as well as the original agreement. It is my opinion that the new agreement varies substantially from the original agreement which council approved in January. Therefore, I believe they have the authority to take original action as if they had not approved the first one, and reject the new one if they so desire.

Sent: Thursday, August 31, 2023 at 6:58 PM

From: "Lindsay Koskiniemi" < citymanager@sweenytx.gov>

To: "

**Cc:** "Kaydi Smith" < kdsmith@sweenytx.gov > **Subject:** Fwd: Performance Agreement EDC

Hi Charlie,

I know it's an 11th hour request, however, council wants to meet on Tuesday the 5th. Can you please review this ahead of time? We will post the agenda by close of business tomorrow.

Thank you, Lindsay

#### Get Outlook for iOS

From: Lindsay Koskiniemi < citymanager@sweenytx.gov>

Sent: Thursday, August 31, 2023 6:57 PM
To: Kaydi Smith < kdsmith@sweenytx.gov>
Subject: Re: Performance Agreement EDC

Yes please. I will forward to him.

Get Outlook for iOS

From: Kaydi Smith < kdsmith@sweenytx.gov> Sent: Thursday, August 31, 2023 4:19:12 PM

To: Lindsay Koskiniemi < citymanager@sweenytx.gov>

Subject: Performance Agreement EDC

#### Kaydi Smith

City Secretary

City of Sweeny

P: 979 548 3321

F: 979 548 7745



\*\*\* The following information is for informational purposes only and does not require any official action by the Board. If you have any questions regarding this information, please contact me directly at City Hall or by simply replying (not reply all) to this email. A reply all to this email could constitute discussion and be perceived as a "walking quorum" which would be a violation of the Open Meetings Act. \*\*\*

#### RESOLUTION NO. 23-100

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SWEENY, TEXAS, APPROVING TYPE B ECONOMIC DEVELOPMENT PROJECT AND PERFORMANCE AGREEMENT BY AND BETWEEN THE SWEENY ECONOMIC DEVELOPMENT CORPORATION AND CECIL JOE STARK SAWMILL & LOGGING, INC. DBA STARK INC., AUTHORIZED PURSUANT TO SECTION 505.158 OF THE TEXAS LOCAL GOVERNMENT CODE; AND PROVIDING FOR AN IMMEDIATE EFFECTIVE DATE.

**WHEREAS,** the Sweeny Economic Development Corporation (hereinafter referred to as the "SEDC") is a Type B economic development corporation, created pursuant to Chapter 505 of the Texas Local Government Code, as amended; and

WHEREAS, Section 505.158 of the Texas Local Government Code provides that "[f]or a Type B corporation authorized to be created by a municipality with a population of 20,000 or less, "project" also includes the land, buildings, equipment, facilities, expenditures, targeted infrastructure, and improvements found by the corporation's board of directors to promote new or expanded business development." Further, the statute provides that "[a] Type B corporation may not undertake a project authorized by this section that requires an expenditure of more than \$10,000 until the governing body of the corporation's authorizing municipality adopts a resolution authorizing the project after giving the resolution at least two separate readings"; and

WHEREAS, SEDC has approved a project and Performance Agreement with CECIL JOE STARK SAWMILL & LOGGING, INC. DBA STARK INC., and the Performance Agreement is attached hereto as *Exhibit A*; and

**WHEREAS,** the City Council of the City of Sweeny, Texas, finds and determines that the economic development assistance as specified in the Performance Agreement, attached hereto as *Exhibit A*, will promote new or expanded business development, and otherwise meets the definition of "project," as that term is defined by Section 505.158 of the Texas Local Government Code.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SWEENY, TEXAS, AS FOLLOWS:

- **Section 1.** That the foregoing recitals are hereby found to be true and correct findings of the City of Sweeny, Texas, and are fully incorporated into the body of this Resolution.
- **Section 2.** That the City Council of the City of Sweeny, Texas, finds and determines that the project and Performance Agreement, attached hereto as *Exhibit A*, will promote new and expanded business development, and is otherwise consistent with Section 505.158 of the Texas Local Government Code.
  - Section 3. That the City Council of the City of Sweeny, Texas, following the second

reading of this Resolution authorizes the project and Performance Agreement, attached hereto as Exhibit A, and authorizes the Mayor to execute this Resolution.

**Section 4.** That this Resolution shall become effective from and after its passage.

DULY RESOLVED by the City Council of the City of Sweeny, Texas, on this the day of January, 2023.

Mayor

**ATTEST:** 

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#### Exhibit A

[Performance Agreement]

#### PERFORMANCE AGREEMENT

This PERFORMANCE AGREEMENT by and between the SWEENY ECONOMIC DEVELOPMENT CORPORATION, a Texas non-profit corporation (hereinafter referred to as the "EDC"), and CECIL JOE STARK SAWMILL & LOGGING, INC., a Texas corporation (hereinafter referred to as "Developer"), is made and executed on the following recitals, terms and conditions.

WHEREAS, the EDC is a Type B economic development corporation, created pursuant to Chapter 505 of the Texas Local Government Code, as amended; and

WHEREAS, Section 501.101 of the Texas Local Government Code, in pertinent part, defines the term "project" to mean "land, buildings, equipment, facilities, expenditures, targeted infrastructure, and improvements that are: (1) for the creation or retention of primary jobs; and (2) found by the board of directors to be required or suitable for the development, retention, or expansion of: (A) manufacturing and industrial facilities; (B) research and development facilities; (C) military facilities, including closed or realigned military bases; . . . (F) recycling facilities; . . . (I) distribution centers; (J) small warehouse facilities capable of serving as decentralized storage and distribution centers; (K) primary job training facilities for use by institutions of higher education; or (L) regional or national corporate headquarters facilities"; and

WHEREAS, Section 501.103 of the Texas Local Government Code, in pertinent part, defines the term "project" to mean "expenditures that are found by the board of directors to be required or suitable for infrastructure necessary to promote or develop new or expanded business enterprises, limited to: (1) streets and roads, rail spurs, water and sewer utilities, electric utilities, or gas utilities, drainage, site improvements, and related improvements; (2) telecommunications and Internet improvements . . ."; and

WHEREAS, Section 505.158 of the Texas Local Government Code provides that "[f]or a Type B corporation authorized to be created by a municipality with a population of 20,000 or less, "project" also includes the land, buildings, equipment, facilities, expenditures, targeted infrastructure, and improvements found by the corporation's board of directors to promote new or expanded business development." Further, the statute provides that "[a] Type B corporation may not undertake a project authorized by this section that requires an expenditure of more than \$10,000 until the governing body of the corporation's authorizing municipality adopts a resolution authorizing the project after giving the resolution at least two separate readings"; and

WHEREAS, Section 501.158 of the Texas Local Government Code prohibits the provision of a direct incentive unless EDC enters into an Agreement with Developer providing at a minimum a schedule of additional payroll or jobs to be created or retained by EDC's investment; a schedule of capital investments to be made as consideration for any direct incentives provided by EDC to Developer; and a provision specifying the terms and conditions upon which repayment must be made should Developer fail to meet the agreed to performance requirements specified in this Agreement; and

WHEREAS, Developer has applied to EDC for economic development assistance necessary to construct and operate a commercial office and retail establishment to be located on an 16.93 acre tract of land being out of a 67.288 acre tract being located in the Charles Breen League, Abstract No. 46, City of Sweeny, Brazoria County, Texas (hereinafter referred to as the "Property"); and

WHEREAS, the EDC's Board of Directors have determined the economic development assistance to be provided to Developer pursuant to this Agreement is consistent and meets the definition of "project" as that term is defined in Sections 501.101, 501.103, and 505.158 of the Texas Local Government Code; and the definition of "cost" as that term is defined by Section 501.152 of the Texas Local Government Code; and

WHEREAS, Developer agrees and understands that Section 501.073(a) of the Texas Local Government Code requires the City Council of the City of Sweeny, Texas, to approve all programs and expenditures of the EDC, and accordingly this Agreement is not effective until City Council has approved this project at a City Council meeting called and held for that purpose.

**NOW, THEREFORE**, for and in consideration of the agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the EDC and Developer agree as follows:

#### SECTION 1. FINDINGS INCORPORATED.

The foregoing recitals are hereby incorporated into the body of this Agreement and shall be considered part of the mutual covenants, consideration and promises that bind the parties.

#### SECTION 2. TERM.

This Agreement shall be effective as of the Effective Date, as defined herein, and shall continue thereafter until **December 31, 2029**, unless terminated sooner under the provisions hereof.

#### SECTION 3. DEFINITIONS.

The following words shall have the following meanings when used in this Agreement.

- (a) Act. The word "Act" means Chapters 501 to 505 of the Texas Local Government Code, as amended.
- (b) **Agreement**. The word "Agreement" means this Performance Agreement, together with all exhibits and schedules attached to this Agreement from time to time, if any.
- (c) **Developer.** The word "Developer" means Cecil Joe Stark Sawmill & Logging, Inc., a Texas corporation, its successors and assigns, whose address for the purposes of this

- Agreement is P.O. Box 1207, West Columbia, Texas 77486.
- (d) **EDC.** The term "EDC" means the Sweeny Economic Development Corporation, a Texas non-profit corporation, its successors and assigns, whose corporate address for the purposes of this Agreement is 111 W. 3<sup>rd</sup> Street, Sweeny, Texas 77480.
- (e) **Effective Date.** The words "Effective Date" mean the date of the latter to execute this Agreement by and between the Developer and the EDC.
- (f) **Event of Default**. The words "Event of Default" mean and include any of the Events of Default set forth below in the section entitled "Events of Default."
- (g) **Full-Time Equivalent Employment Position.** The words "Full-Time Equivalent Employment Position" or "Full-Time Equivalent Employment Positions" mean and include a job requiring a minimum of One Thousand Nine Hundred Twenty (1,920) hours of work averaged over a twelve (12) month period.
- (h) **Property.** The word "Property" means the approximately 16.93 acre tract of land being out of a 67.288 acre tract being located in the Charles Breen League, Abstract No. 46, City of Sweeny, Brazoria County, Texas, and as generally depicted in *Exhibit A* of this Agreement, which is attached hereto and incorporated herein for all purposes.
- (i) Qualified Expenditures. The words "Qualified Expenditures" mean those expenditures consisting of the construction of an office and retail building located on the Property, as generally depicted in *Exhibit B* of this Agreement, which is attached hereto and incorporated herein for all purposes, and those expenses which meet the definition of "project" as that term is defined in Sections 501.101, 501.103, and 505.158 of the Act, and meet the definition of "cost" as that term is defined in Section 501.152 of the Act.
- (j) **Term.** The word "Term" means the term of this Agreement as specified in Section 2 of this Agreement.

#### SECTION 4. AFFIRMATIVE COVENANTS OF DEVELOPER.

Developer covenants and agrees with EDC that, while this Agreement is in effect, it shall comply with the following terms and conditions:

- (a) Qualified Expenditures. Developer covenants and agrees to commence construction of the Qualified Expenditures within 120 days of the EDC's completion of the road and utilities leading to the Property. Further, Developer covenants and agrees to complete construction of an office and retail building within twelve (12) months of the City of Sweeny's completion of the road and utilities leading to the Property.
- (b) Certificate of Occupancy. Developer covenants and agrees to obtain or cause to be

obtained within twelve (12) months of EDC's completion of the road and utilities leading to the Property, a certificate of occupancy from the City of Sweeny, Texas, for an office and retail space located on the Property.

- (c) Operate Office and Retail Facility. Developer covenants and agrees to maintain and operate an office and retail space located on the Property within twelve (12) months of the EDC's completion of the road and utilities leading to the Property, and during the Term of this Agreement.
- (d) **Job Creation and Retention.** Developer covenants and agrees to employ and maintain a minimum Full-Time Equivalent Employment Positions working at the Property as follows:
  - (1) a minimum of twenty-four (24) Full-Time Equivalent Employment Positions by **July 1, 2024**;
  - (2) a minimum of twenty-eight (28) Full-Time Equivalent Employment Positions by July 1, 2025;
  - (3) a minimum of thirty (30) Full-Time Equivalent Employment Positions by **July 1**, **2026**;
  - (4) a minimum of thirty-two (32) Full-Time Equivalent Employment Positions by **July** 1, 2027;
  - (5) a minimum of thirty-four (34) Full-Time Equivalent Employment Positions by **July** 1, 2028; and
  - (6) a minimum of thirty-six (36) Full-Time Equivalent Employment Positions by **July** 1, 2028.

Further, Developer covenants and agrees beginning on July 1, 2024, and during the Term of this Agreement, Developer shall deliver to EDC an annual compliance verification signed by a duly authorized representative of Developer that shall certify the number of Full-Time Equivalent Employment Positions, and shall disclose and certify the average wage for all Full-Time Equivalent Employment Positions (the "Annual Compliance Verification"). The Developer covenants and agrees beginning on July 1, 2024, and annually thereafter during the Term of this Agreement, there will be a total of six (6) Annual Compliance Verifications due and submitted to the EDC covering the Full-Time Equivalent Employment Positions created and maintained during the Term of this Agreement. All Annual Compliance Verifications shall include quarterly IRS 941 returns, or Texas Workforce Commission Employer Quarterly Reports.

(e) Acquisition of the Property. Developer covenants and agrees to acquire the Property from the EDC within ninety (90) days of the Effective Date of this Agreement or consistent with the terms of a real estate sales contract executed by and between the Developer and the EDC. The Developer covenants and agrees the Property has a value of Three Hundred Four Thousand Seven Hundred Forty and No/100 Dollars (\$304,740.00). Developer covenants and agrees to execute a deed of trust lien or other lien for the Property in a form acceptable to the EDC at the time of closing on the Property.

- (f) **Performance Conditions**. Developer agrees to make, execute and deliver to EDC such other promissory notes, instruments, documents and other agreements as EDC or its attorneys may reasonably request to evidence this Agreement.
- (g) **Performance**. Developer agrees to perform and comply with all terms, conditions, and provisions set forth in this Agreement and in all other instruments and agreements by and between the Developer and EDC.

#### SECTION 5. AFFIRMATIVE COVENANTS OF EDC.

EDC covenants and agrees with Developer that, while this Agreement is in effect, it shall comply with the following terms and conditions:

- (a) Conveyance of the Property. The EDC covenants and agrees to convey to the Developer good and indefeasible fee simple title to the Property, free and clear of any liens or other encumbrances, by special warranty deed within ninety (90) days of the Effective Date of this Agreement or consistent with the terms of a real estate sales contract executed by and between the Developer and the EDC.
- (b) **Performance**. EDC agrees to perform and comply with all terms, conditions, and provisions set forth in this Agreement and in all other instruments and agreements by and between the Developer and EDC.

#### SECTION 6. CESSATION OF ADVANCES.

If the EDC has made any commitment to provide any financial assistance to Developer, whether under this Agreement or under any other agreement, the EDC shall have no obligation to advance or disburse the financial assistance if: (i) Developer becomes insolvent, files a petition in bankruptcy or similar proceedings, or is adjudged bankrupt; or (ii) an Event of Default occurs.

#### SECTION 7. EVENTS OF DEFAULT.

Each of the following shall constitute an Event of Default under this Agreement:

- (a) General Event of Default. Failure of Developer or EDC to comply with or to perform any other term, obligation, covenant or condition contained in this Agreement, or failure of Developer or EDC to comply with or to perform any other term, obligation, covenant or condition contained in any other agreement by and between Developer and EDC is an Event of Default.
- (b) **False Statements.** Any warranty, representation, or statement made or furnished to EDC by or on behalf of Developer under this Agreement that is false or misleading in any material respect, either now or at the time made or furnished is an Event of Default.

- (c) **Insolvency.** Developer's insolvency, appointment of receiver for any part of Developer's property, any assignment for the benefit of creditors of Developer, any type of creditor workout for Developer, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against Developer is an Event of Default.
- (d) Ad Valorem Taxes. Developer allows its ad valorem taxes owed to the City of Sweeny, Texas, to become delinquent and fails to timely and properly follow the legal procedures for protest and/or contest of such taxes and to cure such failure within thirty (30) days after written notice thereof from EDC and/or Brazoria County Central Appraisal District is an Event of Default.

#### SECTION 8. EFFECT OF AN EVENT OF DEFAULT.

In the event of default under Section 7 of this Agreement, the non-defaulting party shall give written notice to the other party of any default, and the defaulting party shall have thirty (30) days to cure said default. Should said default remain uncured as of the last day of the applicable cure period, and the non-defaulting party is not otherwise in default, the non-defaulting party shall have the right to immediately terminate this Agreement, enforce specific performance as appropriate or maintain a cause of action for damages caused by the event(s) of default. In the event, Developer defaults and is unable or unwilling to cure said default within the prescribed time period, the Developer covenants and agrees to immediately reconvey the Property to the EDC free and clear of all liens or other encumbrances.

#### SECTION 9. INDEMNIFICATION.

Developer shall indemnify, save, and hold harmless EDC, its directors, officers, agents, attorneys, and employees (collectively, the "Indemnitees") from and against: (i) any and all claims, demands, actions or causes of action that are asserted against any Indemnitee if the claim, demand, action or cause of action directly or indirectly relates to tortious interference with contract or business interference, or wrongful or negligent use of EDC's financial assistance by Developer or its agents and employees; (ii) any administrative or investigative proceeding by any governmental authority directly or indirectly related, to a claim, demand, action or cause of action in which EDC is a disinterested party; (iii) any claim, demand, action or cause of action which directly or indirectly contests or challenges the legal authority of EDC or Developer to enter into this Agreement; and (iv) any and all liabilities, losses, costs, or expenses (including reasonable attorneys' fees and disbursements) that any Indemnitee suffers or incurs as a result of any of the foregoing; provided, however, that Developer shall have no obligation under this Section to EDC with respect to any of the foregoing arising out of the gross negligence or willful misconduct of EDC or the breach by EDC of this Agreement. If any claim, demand, action or cause of action is asserted against any Indemnitee, such Indemnitee shall promptly notify Developer, but the failure to so promptly notify Developer shall not affect Developer's obligations under this Section unless such failure materially prejudices Developer's right to participate in the contest of such claim, demand, action or cause of action, as hereinafter provided. If requested by Developer in writing, as so long as no Default or Event of Default shall have occurred and be continuing, such Indemnitee shall in good faith contest the validity, applicability and amount of such claim, demand, action or cause of action and shall permit Developer to participate in such contest. Any Indemnitee that proposes to settle or compromise any claim, demand, action, cause of action or proceeding for which Developer may be liable for payment of indemnity hereunder shall give Developer written notice of the terms of such proposed settlement or compromise reasonably in advance of settling or compromising such claim or proceeding and shall obtain Developer's concurrence thereto.

#### SECTION 10. MISCELLANEOUS PROVISIONS.

The following miscellaneous provisions are a part of this Agreement:

- (a) Amendments. This Agreement constitutes the entire understanding and agreement of the parties as to the matters set forth in this Agreement. No alteration of or amendment to this Agreement shall be effective unless given in writing and signed by the party or parties sought to be charged or bound by the alteration or amendment.
- (b) Applicable Law and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Brazoria County, Texas. Venue for any action arising under this Agreement shall lie in the state district courts of Brazoria County, Texas.
- (c) **Assignment.** This Agreement may not be assigned without the express written consent of the other party.
- (d) **Binding Obligation.** This Agreement shall become a binding obligation on the signatories upon execution by all signatories hereto. Developer warrants and represents that the individual or individuals executing this Agreement on behalf of Developer has full authority to execute this Agreement and bind Developer to the same. EDC warrants and represents that the individual executing this Agreement on its behalf has full authority to execute this Agreement and bind it to the same.
- (e) Caption Headings. Caption headings in this Agreement are for convenience purposes only and are not to be used to interpret or define the provisions of the Agreement.
- (f) **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall constitute one and the same document.
- (g) **Filing.** This Agreement shall be filed in the deed records of Brazoria County, Texas. The provisions of this Agreement shall be deemed to run with the land and shall be binding on heirs, successors and assigns of the Developer.

(h) **Notices**. Any notice or other communication required or permitted by this Agreement (hereinafter referred to as the "Notice") is effective when in writing and (i) personally delivered either by facsimile (with electronic information and a mailed copy to follow) or by hand or (ii) three (3) days after notice is deposited with the U.S. Postal Service, postage prepaid, certified with return receipt requested, and addressed as follows:

if to EDC:

Sweeny Economic Development Corporation

111 W. 3<sup>rd</sup> Street Sweeny, Texas 77480

Attn: Michelle Medina, Executive Director

Telephone: (979) 548-2894

if to Developer:

Cecil Joe Stark Sawmill & Logging, Inc.

P.O. Box 1207

West Columbia, Texas 77486 Attn: Cecil Joe Stark, President

Telephone: \_

- (i) Severability. If a court of competent jurisdiction finds any provision of this Agreement to be invalid or unenforceable as to any person or circumstance, such finding shall not render that provision invalid or unenforceable as to any other persons or circumstances. If feasible, any such offending provision shall be deemed to be modified to be within the limits of enforceability or validity; however, if the offending provision cannot be so modified, it shall be stricken and all other provisions of this Agreement in all other respects shall remain valid and enforceable.
- (j) Time is of the Essence. Time is of the essence in the performance of this Agreement.
- (k) Undocumented Workers. Developer certifies that the Developer does not and will not knowingly employ an undocumented worker in accordance with Chapter 2264 of the Texas Government Code, as amended. If during the Term of this Agreement, Developer is convicted of a violation under 8 U.S.C. § 1324a(f), Developer shall repay the amount of the public subsidy provided under this Agreement plus interest, at the rate of six percent (6%), not later than the 120<sup>th</sup> day after the date the EDC notifies Developer of the violation.

[The Remainder of this Page Intentionally Left Blank]

DEVELOPER ACKNOWLEDGES HAVING READ ALL THE PROVISIONS OF THIS PERFORMANCE AGREEMENT, AND DEVELOPER AGREES TO ITS TERMS. THIS AGREEMENT IS EFFECTIVE AS OF THE EFFECTIVE DATE AS IS PROVIDED HEREIN.

	<u>EDC</u> :
	SWEENY ECONOMIC DEVELOPMENT CORPORATION, a Texas non-profit corporation
	By:, President
	, President Date Signed:
ATTEST:	
, Secretary	
STATE OF TEXAS	§
COUNTY OF BRAZORIA	§ §
	dged before me on the day of, 2023,
by, President of t non-profit corporation, on behalf of sa	the Sweeny Economic Development Corporation, a Texas id Texas corporation.
	Notory Public State of Toyos
	Notary Public, State of Texas

#### **DEVELOPER**:

CECIL JOE STARK SAWMILL & LOGGING, INC.,

a Texas corporation,

	By: Cecil Joe Stark, President Date Signed:
STATE OF TEXAS  COUNTY OF BRAZORIA	§ § §
	pefore me on the day of, 2023, tark Sawmill & Logging, Inc., a Texas corporation, on
	Notary Public, State of Texas

#### Exhibit A

Legal Description and/or Depiction of the Property

Item 8.



#### **AGENDA MEMO**

#### Business of the City Council City of Sweeny, Texas

Meeting Date	09/05/2023	Agenda Item	
Approved by City Manager		Presenter(s)	
Reviewed by City Attorney		Department	
Subject	Fire Fighters Association Deed		
Attachments	Deed; Minutes 12/21/2021 Minutes 07/19/2022		
	Expenditure Required:		
Financial	Amount Budgeted:		
Information	Account Number:		
iniorination	Additional Appropriation Required:		
	Additional Account Number:		

#### **Executive Summary**

Council agreed to deed 14 acres of city owned property to Sweeny Fire & Rescue in December of 2021, as it is used for fire training purposes. Fire Chief came back to Council in July of 2022 requesting to amend the name on the deed to Sweeny Firefighters Association. The deed was not completed at the time of agreement. Officials approving at the time have since changed. Confirmation is requested that Council is still agreement prior to signing and completion of the deed process.

#### **Recommended Action**

Confirmation of proceeding.

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

#### WARRANTY DEED

Date:	, 2023

Grantor: THE CITY OF SWEENY, TEXAS

Grantor's Mailing Address (including county): P. O. Box 248, Sweeny,

Brazoria County, Texas 77480

Grantee: SWEENY FIREFIGHTERS ASSOCIATION, INC., a Texas non profit

corporation

Grantee's Mailing Address (including county):

Consideration: TEN AND NO/100'S DOLLARS and other good and valuable consideration.

Property (including any improvements):

All that certain14.301 acre tract of land in the Imla Keep League, Abstract 79, Brazoria County, Texas, and being a portion of a called 288 acre tract described in partition deed to R. D. McDonald, et al as recorded in Volume 691, Page 376 of the Brazoria County Deed Records, also being all of Tract No. 33 and a portion of Tract No. 34 out of the Hurds Subdivision of a part of the Imla Keep League as recorded in Volume 145, Page 461 of the Brazoria County Deed Records, said 14.301 acre tract being more particularly described in Deed from Ronnie W. Byrd and Windy A. Byrd to the City of Sweeny dated December 7, 2006 recorded at Clerk's File No. 2006071490 in the Office of the County Clerk of Brazoria County, Texas, reference to said deed being here made for a complete legal description of said 14.301 acre tract.

Reservations from and Exceptions to Conveyance and Warranty:

Grantee is providing a public service, that is firefighting service to the City of Sweeny. It is expressly agreed by Grantor and Grantee that the property conveyed herein shall be used by Grantee for municipal firefighting purposes only, including a firefield. This conveyance is made subject to the above agreement and at such time as the Grantee ceases to exist as a non profit corporation or the property is no longer used by Grantee for firefighting purposes, title to this property shall revert to the Grantor. In the event Grantee ceases to use the property for firefighting purposes and Grantor exercises its right to reverter, it shall have the right to reenter and take possession of the property conveyed herein and to file a Notice of Reverter in the Brazoria County Official Records. Grantee agrees that such notice shall have the effect of delivering and recording a deed from Grantee to Grantor and shall automatically terminate Grantee's right, title and interest in the property.

This conveyance is made and accepted subject to all restrictions, covenants, conditions, rights-of-way, easements, and oil, gas and other mineral reservations, if any, affecting the above described property that are valid, existing and properly of record.

This conveyance is made by Grantor and accepted by Grantee "AS IS", "WHERE IS" and "WITH ALL FAULTS" and Grantee agrees that Grantor will not be responsible or liable to Grantee for any conditions affecting the property, including any possible contamination of the property.

Grantor, for the consideration and subject to the reservations from and exceptions to conveyance and warranty, grants, gives, and conveys to Grantee the property, together with all and singular the rights and appurtenances thereto in any wise belonging, to have and hold it to Grantee, Grantee's heirs, executors, administrators, successors, or assigns forever. Grantor binds Grantor and Grantor's heirs, executors, administrators, and successors to warrant and forever defend all and singular the property to Grantee and Grantee's heirs, executors, administrators, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the reservations from and exceptions to conveyance and warranty.

When the context requires, singular nouns and pronouns include the plural.

THE CITY OF SWEENY, TEXAS

BY: DUSTY HOPKINS, Its Mayor

ATTEST:	
KAYDI SMITH, City Secretary	_
THE STATE OF TEXAS *	
COUNTY OF BRAZORIA *	
	ged before me on the day of DUSTY HOPKINS, Mayor of the City of of the State of Texas
Sweeny, Texas, a municipal corporation of	of the State of Texas.
	NOTARY PUBLIC, State of Texas
	Notary's Name (printed):
	Notary's commission expires:
AFTER RECORDING RETURN TO:	PREPARED IN THE LAW OFFICE OF:
	R. C. STEVENSON, ATTORNEY
	P. O. BOX 892
	207 EAST ASHLEY WILSON ROAD
	SWEENY, TEXAS 77480-0892
	(979) 548-3252

#### MINUTES OF A REGULAR MEETING OF THE SWEENY CITY COUNCIL TUESDAY, DECEMBER 21, 2021 6:00 PM

A regular meeting of the City Council was held at Sweeny City Hall on Tuesday, December 21, 2021, at 6:00 p.m.

#### CALL TO ORDER

Mayor Jeff Farley called the meeting to order at 6:00 p.m.

#### 1. ROLL CALL

Council Position 1. Sandra Blaine

Council Position 2. Bill Hayes

Council Position 3. Brian Brooks

Council Position 4. John Rambo

Council Position 5. Tim Pettigrew - absent

#### **STAFF**

Reese Cook, City Manager Reatta Minshew, City Secretary

Charlie Stevenson, City Attorney.

#### 2. PLEDGE OF ALLEGIANCE

**American Flag** 

**Texas Flag** 

The pledge was led by Councilman Bill Hayes.

#### **INVOCATION**

The invocation was given by Reese Cook.

#### 3. VISTORS COMMENTS

#### 4. PUBLIC HEARING

A.

#### **5. PRESENTAIONS:**

- A. Commendations
- B. Proclamation Fair Housing Month /
- C. Fire Department Report -James Christian gave the report.
- D. Police Report Chief Brad Caudle gave the report.
- D. City Manager Report Reese Cook gave the report.
- E. SEDC Report Michele Medina was present in the audience.

#### 6. CONSENT AGENDA

A. Bills in the amount of \$45,497.32

B. Minutes from Regular Session: November 16 and 30, 2021

Sandy Blaine made a motion to approve the bills in the amount of \$45,497.32 and the minutes from November 16<sup>th</sup> and 30<sup>th</sup>, 2021. Bill Hayes seconded. All were in favor. Motion carried.

#### 7. UNFINISHED BUSINESS:

## A. Discuss and act (as needed) ordinance closing and abandoning Brockman Street road easement located between block 1 and block 2, Rose Terrace Subdivision.

Bill Hayes made a motion to approve the ordinance abandoning Brockman Street road easement located between block 1 and block 2 of Rose Terrace Subdivision. Sandra Blaine seconded. All were in favor. Motion carried.

#### 8. NEW BUSINESS

#### A. Discuss and act (as needed): Planning and Zoning - 118 Pecan Street

Mr. Cook explained to council that this property is being purchased by Litzler's Feed Store, it is adjacent to the back of their property on Main Steet. It does not meet the new R2 requirements adopted in 2006, minimum lot size, minimum setbacks, and off-street parking that we have in place now. The owners of Litzler's Feed Store went to Planning and Zoning Board of Adjustments to ask for a variance from the R2 requirements, minimum lot size, minimum setbacks, and off-street parking and they gave approval.

John Rambo made a motion to approve the variance from the Board of Adjustments. Bill Hayes seconded. All were in favor. Motion carried.

## B. Discuss and act (as needed): Replat Jordan Family Trust - County Road 332 McCormick Track 27 to Repat.

Mayor Farley explained this property on County Road 332 Tract 27 is one property and the owners would like to sperate it into two properties. Lot 1, .99 acers and Lot 2, 155.01 acers. Mr. Cook explained this property is not in our city limits but is in our ETJ. Replats fall under our jurisdiction.

John Rambo made a motion to approve the replat set forth as agenda item B. Sandra Blaine seconded. All were in favor. Motion carried.

#### C. Discuss and act (as needed): Eugene Griggs - 405 W. Fourth Street Replat

This property is on W. Fourth Street. The owners are requesting to combine five lots: 1,2, 12,13,14 into a single lot, 1A.

Brian Brooks made a motion to approve the replat as presented. John Rambo seconded. All were in favor. Motion carried.

#### D. Discuss and act (as needed): Beautification - Mardi Gras Event

Nicky Ordonez stated the Beautification would like to have a new event, Mardi Gras Gumbo Cook Off held at Chick Anderson Park, Saturday Feb. 26, 2022, 10am – midnight. Mr. Ordonez

is asking for an alcohol variance on that day Feb 26 from 10am – midnight. The committee will have security and have the orange barricades for "designated alcohol consumption". Bill Hayes made a motion to approve the Mardi Gras Gumbo Cookoff Event and to give an alcohol variance in the designated area only as presented from 10am to midnight with a minimum of two officers. Sandra Blaine seconded. All were in favor. Motion carried. Nicky Ordonez stated they would also have a Parade at 10am on that Saturday, Feb 26, 2022.

## E. Discuss and act (as needed): Fire Chief Roger Barton – Title Transfer of Fire Field Property to Sweeny Fire and Rescue.

Fire Chief Roger Barton gave history of the fire field property. It is 14 acers. Mr. Barton stated the City of Sweeny Owns the property, but the Sweeny Fire and Rescue has put a lot of money and time into this property. Mr. Barton is asking the City of Sweeny to transfer the title over to the Sweeny Fire and Rescue. With the property in their name, they can get more donations from Industries and private owners.

Brian Brooks made a motion to transfer the title of the "Fire Field", 14 acers, to the Sweeny Fire and Rescue, however, if Sweeny Fire and Rescue ever disband the title reverts to the City of Sweeny. Bill Hayes seconded. All were in favor. Motion carried.

### F. Discuss and act (as needed): Reese Cook – Janitorial Services Frequency at Sweeny Sr. Center

Mr. Cook stated to council this is annual contract for the Sr. Center. Currently it is cleaned twice a week.

Brian Brooks made a motion to keep the janitorial services as is, twice a week. Bill Hayes seconded. All were in favor. Motion carried.

## G. Discuss and act (as needed): Water System and Drainage Study Proposal from MRB Group

Mr. Cook stated he reached out to the MRB Group (our Professional Service Firm), to give us a price for a city-wide water study using our ARPA Funds we have received. Looking at our water wells, storage tanks, water lines, water treatment plant, pumps etc. They will do a full assessment for \$66,000.00. GIS, they will take all that information and put in on a real time map.

\$12,000.00. This plan will take about 7 months for a total of \$151,600.00. Mr. Cook stated with a plan like this in place is an asset when we look for a large grant.

Brain Brooks made a motion to approve the \$151,600.00 proposal as presented using the ARPA Funds. John Rambo seconded. All were in favor. Motion carried.

## H. Discuss and act (as needed): Resolution to designate authorized signatories for the community develop block grant.

Mr. Cook states this resolution is to designate authorized signatories for the 6 million Block Grant. The signatories are Reese Cook, Reatta Minshew and Kaydi Smith.

John Rambo made a motion to approve the resolution to designate authorized signatories for the block grant as Reese Cook, Reatta Minshew and Kaydi Smith. Bill Hayes seconded. All were in favor. Motion carried.

# I. Discuss and act (as needed): Resolution Regarding Civil Rights: Policies Section 3, Excessive Force, Limited English Proficiency Standards Plan, Section 504, Grievance Procedures, Code of Conduct and Fair Housing.

Mr. Cook stated this also is regarding the Block Grant, making sure all these are in place, which we already practice all of these. They are asking for a resolution.

Sandra Blaine made a motion to approve the resolution regarding civil rights: Policies Section 3, Excessive Force, Limited English Proficiency Standards Plan, Section 504, Grievance Procedures, Code of Conduct and Fair Housing. John Rambo seconded. All were in favor. Motion carried.

## J. Discuss and act (as needed): Budget Amendment Purchase of WWTP automatic bar screen.

Mr. Cook stated the council approved this automatic bar screen about 3 months ago for \$90K. We have not purchased the screen yet and now it cost \$120K.

Bill Hayes made a motion to approve the budge amendment to purchase the automatic bar screen for \$120K. John Rambo seconded. All were in favor. Motion carried.

#### K. Discuss and act on 2022 City of Sweeny Holiday Schedule

Bill Hayes made a motion to approve the 2022 City of Sweeny Holiday Schedule. John Rambo seconded. All were in favor. Motion carried.

## EXECUTIVE SESSION IN ACCORDANCE WITH THE TEXAS GOVERNMENT CODE SECTION §551.071, §511.072 AND §551.074:

**A.** 

#### 9. <u>RECONVENE TO REGULAR SESSION</u>

#### 10. ITEMS OF COMMUNITY INTEREST

11. ADJOURNMENT: 7:15 pm

PASSED AND APPROVED THIS 18 DAY OF January 2022.

Reatta Minshew, City Secretary

# MINUTES OF A REGULAR MEETING AND PUBLIC HEARING OF THE SWEENY CITY COUNCIL TUESDAY, JULY 19, 2022 6:00 PM

A regular meeting and public hearing of the City Council was held at Sweeny City Hall on Tuesday, July 19, 2022, at 6:00 p.m.

#### **CALL TO ORDER**

Mayor Jeff Farley called the meeting to order at 6:00 p.m.

#### 1. ROLL CALL/ COUNCIL

Council Position 1. Mark Morgan Jr.

Council Position 2. Bill Hayes

Council Position 3. Brian Brooks - absent

Council Position 4. John Rambo – absent

Council Position 5. Tim Pettigrew

#### **STAFF**

Reese Cook, City Manager Reatta Minshew, City Secretary Charlie Stevenson, City Attorney Brad Caudle, Chief of Police Ross Aguirre, Dir of Public Works Kaydi Smith, Assistant City Secretary Laurie Martinez, Utilities Clerk

#### 2. PLEDGE OF ALLEGIANCE

American and Texas Flag was led by Tim Pettigrew

#### **INVOCATION**

The invocation was given by Charlie Stevenson

#### 3. VISTORS COMMENTS

Glen James from the Veterans Parade Committee gave update on the Veterans Day Parade November 11, 2022.

#### 4. **PUBLIC HEARING:** 2021 Consumer Confidence Report

Open: 6:05 pm

**No Comments** 

Closed: 6:08pm

#### 5. PRESENTAIONS:

A. Proclamations

a.

- B. Fire Report Roger Barton / 14 calls for the month of June.
- C. Police Report Chief Brad Caudle gave the report.
- D. Staff Reports: City Manager Report / Dir of Public Works
- E. SEDC Report Michelle Medina gave the report.

#### 6. CONSENT AGENDA

- A. Bills in the amount of \$60,950.54
- B. Minutes from Regular Session: June 21, June 28 and July 5, 2022

Mark Morgan Jr. made a motion to approve the bills in the amount of \$60,950.54 and the minutes of June 21, 2022, June 28, 2022, and July 5, 2022. Tim Pettigrew seconded. All were in favor. Motion carried.

#### 7. <u>UNFINISHED BUSINESS:</u>

A. Discuss and act (as needed):

#### 8. NEW BUSINESS

## A. Discuss and act (as needed): Board of Adjustments / Recommendations on variance request to the R2-B zoning requirements for 318 Willow Street.

318 Willow is an empty lot. The owners will build a home at this address soon and are requesting a variance to place a 30 x 50 secondary storage building on the property before the home is built. They went before the Board of Adjustments and received approval from them. The building does meet the set back requirements.

Mark Morgan Jr. made a motion to accept the recommendation from the Board of Adjustments and grant the variance to place a 30 x 50 storage building at 318 Willow Street. Bill Hayes seconded. All were in favor. Motion carried.

#### B. Discuss and act (as needed): Parks and Recreation Board / Lighting for the Parks

Mr. Canelle Massey with the Parks and Rec Board asked council to consider purchasing lights for Backyard Park, Gazebo Park and MLK Park in the amount of \$1000.00. Mr. Massey stated he had found lights for \$230.00 each. The board would like to install 2 at Backyard Park, 2 at Gazebo Park and 1 on a timer at MLK Park.

Bill Hayes made a motion to approve \$1000.00 to purchase lights for the parks. Tim Pettigrew seconded. All were in favor. Motion carried.

## C. Discuss and act (as needed): Fire Department / Title Transfer of the Fire Field Property to Sweeny Firefighters Association.

Roger Barton came before the council a couple of months ago and ask council to transfer the title of the fire field into the Sweeny Fire and Rescue. Tonight, he asks council to please amend that request and title the fire field into the Sweeny Fire Fighters Association. This is a different

organization compiled of 9 different fire departments that are going to use the fire field for training. Tim Pettigrew made a motion to approve Mr. Barton's request and to title the Fire Field into the Sweeny Fire Fighters Association. Bill Hayes seconded. All were in favor. Motion carried.

**D.** Discuss and act (as needed): John Rambo / Purchasing Flags for the City of Sweeny Mayor Farley stated to everyone that he has asked P66 for a grant to purchase American Flags for the City of Sweeny to display on holidays down Main Street.

Tim Pettigrew made a motion to table for next month so councilman Rambo could be here. Bill Hayes seconded. All were in favor. Motion carried.

## E. Discuss and act (as needed): John Rambo / 2021-2022 Fiscal Year Budget Amendment for Flags.

Tim Pettigrew made a motion to table for next month. Mark Morgan Jr. seconded. All were in favor. Motion carried.

**F. Discuss and act (as needed): City Manager / 2021 Consumer Confidence Report**Mark Morgan Jr. made a motion to accept the 2021 Consumer Confidence Report. Tim Pettigrew seconded. All were in favor. Motion carried.

## G. Discuss and act (as needed): City Manager / Remove Reese Cook from the First State Bank accounts and add Lindsay Koskiniemi on the same bank.

Mark Morgan Jr. made a motion to approve the removal of Reese Cook from the First State accounts and to add Lindsay Koskiniemi. Tim Pettigrew seconded. All were in favor. Motion carried.

## H. Discuss and act (as needed): City Manager/ Remove Reese Cook from the Public Funds and Investment Officer and add Lindsay Koskiniemi as Public Funds and Investment Officer.

Bill Hayes made a motion to approve the removal of Reese Cook from the Public Funds and Investment Officer and add Lindsay Koskiniemi. Tim Pettigrew seconded. All were in favor. Motion carried.

## I. Discuss and act (as needed): Remove Reese Cook from Texpool accounts and add Lindsay Koskiniemi to same Texpool accounts.

Mark Morgan Jr. made a motion to approve the removal of Reese Cook from the Texpool accounts and to add Lindsay Koskiniemi to the same Texpool accounts. Tim Pettigrew seconded. All were in favor. Motion carried.

#### **Closed Regular Session:**

EXECUTIVE SESSION IN ACCORDANCE WITH THE TEXAS GOVERNMENT CODE SECTION §551.071, §511.072 AND §551.074:

#### 9. RECONVENE TO REGULAR SESSION:

#### 10. ITEMS OF COMMUNITY INTEREST

Bill Hayes announced the School Supply Drive: Saturday July 23 at the Back Yard Park.

11. ADJOURNMENT: 6:47 pm

Passed and approved this 6 day of august

Rootto Minds en 2022.

Reatta Minshew, City Secretary



#### **AGENDA MEMO**

#### Business of the City Council City of Sweeny, Texas

Meeting Date	09/05/2023	Agenda Item	
Approved by City Manager		Presenter(s)	Kaydi Smith
Reviewed by City Attorney	08.17.2023	Department	Developmental Services
Subject	Discussion/ Possible Action to Replat Requested; 1007 2 <sup>nd</sup> Street		
Attachments	Application; Electronic Copy of Replat		
	Expenditure Required:		
Financial	Amount Budgeted:		
Information	Account Number:		
illorillation	Additional Appropriation Required:		
	Additional Account Number:		

#### **Executive Summary**

Owners of lot 12 and lot 13 are requesting a replat to combine both properties; removing the interior lot line. Combination of properties does adhere to the zoning specifications.

#### **Recommended Action**

Recommendation to approve the replat located at 1007 2<sup>nd</sup> Street.



102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321 • F: (979) 548-7745

#### **Zoning Application**

	ase complete each field. Incomplete applications wince the complete applications with the complete application in the complete application in the complete application in the complete applications with the complete applications with the complete applications with the complete applications are complete applications.	ill <b>not</b> be accepted.
	☐ Zoning Change (from)(to) ☐ P & Z Variance ☐ /Special Exception	*Plat Types include: Amending, Replat, Finals
	Re-Plat Type: Combination - C1	* All plats require an agenda request
PR	Residential Commercial Project Address/Location Subdivision: Meador Total Acreage &/or Square	re Footage: 20,522 sq. ft. / 0.471 ac
3	Owners plan to build Happy Faces Early Le proposes to remove the interior lot line sha	earning Center - Sweeny. This application
as a	ten a completed application packet/package has been accepted a result of the review, therefore it may be necessary to postpone and and place it on a future agenda. Zoning Changes are charges.00 for a total of \$265.00. Re-plats are assessed a minimum \$1.00 for a total of \$265.00.	e the proposed project and remove it from the scheduled ged an advertisement fee of \$250.00 + an administrative fee of
3	PROPERTY OWNER'S INFORMATION: Name:Christi & David Beard Address:	APPLICANT OR AGENT'S INFORMATION: Name: Rene Damian Address: City: State: Zip Phone: Fax: Email:
	**Property owner must be the current owner of the pronot the party that has the property under contract.  As owner and applicant, I hereby request approval of the of Sweeny.	
	**Owner's Signature:  Agent's/Applicant's Signature:	Date: September 1, 2023
	OFFICE USE ONLY:  Date Received: Amount Collected:	

# CITY OF SWEENY



102 W. Ashley Wilson Rd. • PO Box 248 • Sweeny, Texas 77480 • P: (979) 548-3321 •

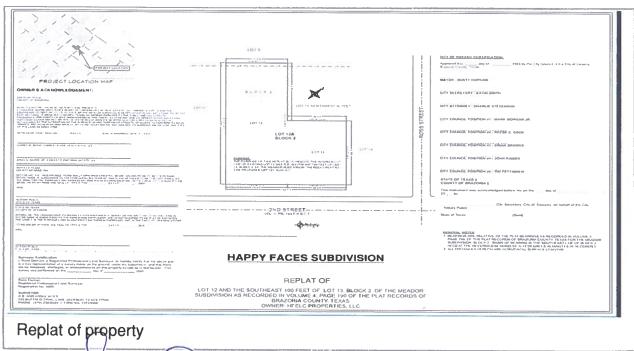
**Personal Information:** 

F: (979) 548-7745

The following will be used to request an item to be placed on the agenda with the Sweeny City Council for **RE-PLAT ITEMS ONLY**.

## Rene Damian Name: Mailing Address: Physical Address: **Property Address** of Replat: Email(s): Phone(s):

Please include detail of the item you wish to be placed on the agenda.

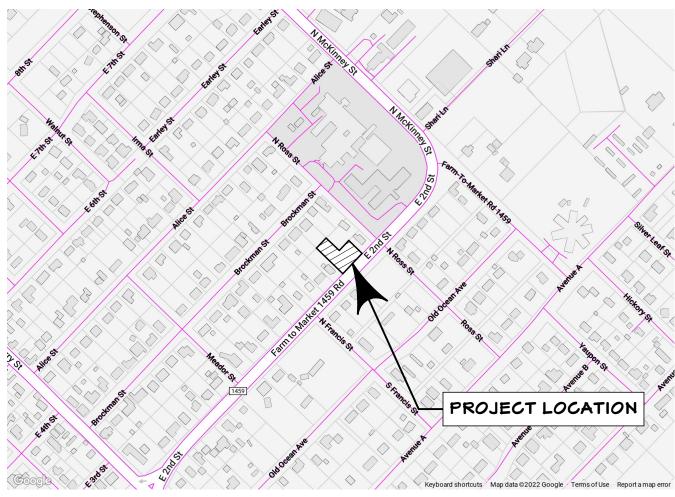


Signature:

Date: 9.6.2023

Requests must be received by the City Manager and are due back by Close of Business (COB) on the 5th Business Day of the month.

Once Council has acted on an agenda item; that item cannot be placed on the agenda for a period of six (6) full months. Exception is provided if three members of Council ask that the item be returned early to the agenda, or the Mayor or City Manager determines it is in the interest of the City to do so.



PROJECT LOCATION MAP

## **OWNERS'S DEDICATION**

STATE OF TEXAS
COUNTY OF BRAZORIA

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

I, HFELC PROPERTIES, LLC., OWNER OF LOT 12 AND THE SOUTHEAST 100 FEET OF LOT 13, BLOCK 2, OF THE MEADOR SUBDIVISION AS RECORDED IN VOLUME 4 PAGE 190 OF THE PLAT RECORDS OF BRAZORIA COUNTY, TEXAS, AND LOTS RECORDED BY CLERK FILE (2022) 020278 OF THE OFFICIAL RECORDS OF BRAZORIA COUNTY, TEXAS, DO HERBY DEDICATE TO THE PUBLIC USE ALL STREETS, EASEMENTS, AND RIGHTS-OF-WAY SHOWN HEREON, FOR THEIR USE FOREVER; AND DO HEREBY WAIVE ANY CLAIMS FOR DAMAGES OCCASIONED BY THE ESTABLISHING OF GRADES AS APPROVED FOR STREETS OR ALLEYS, OR OCCASIONED BY THE ALTERATION OF THE SURFACE OF ANY PORTION OF STREETS OR ALLEYS TO CONFORM TO SUCH GRADES, AND DO HEREBY BIND MYSELF, MY HEIRS, SUCCESSORS, AND ASSIGNS, TO WARRANT AND DEFEND THE TITLE OF THE LAND SO DEDICATED.

WITNESS MY HAND, THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023, BRAZORIA COUNTY, TEXAS.

NOTARY PUBLIC STATE OF TEXAS COUNTY OF BRAZORIA

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED, HFELC PROPERTIES, LLC., KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN SET FORTH. GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE \_\_\_\_\_\_ DAY OF

I, Rene Damian, a Registered Professional Land Surveyor, do hereby certify that the above plat is a true representation of a survey made on the ground, under my supervision, and that there are no excesses, shortages, or encroachments on this property except as noted hereon. This survey was performed on the \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2023 !

Rene Damian Registered Professional Land Surveyor Registration No. 5900

SURVEYOR:

R.D. AND ASSOCIATES 233 BUFFALO TRAIL, LAKE JACKSON, TEXAS 77566 PHONE: (979) 236-0424 / FIRM NO. 10193999 LOT 11

BLOCK 2

LOT 13, NORTHWEST 90 FEET

LOT 12

BLOCK 2

BLOCK 2

BLOCK 2

BLOCK 2

LOT 12

BLOCK 2

LOT 14

PURPOSE:
THE PURPOSE OF THIS REPLAT IS TO REMOVE THE INTERIOR LOT LINE OF EXISTING LOT 12 AND THE SOUTHEAST 100 FEET OF LOT

LOT 5

# -2ND STREET-

VOL. 4, PG. 190 P.R.B.C.T.

142.7 ft

ONE PROPOSED LOT 12A, BLOCK 2.

N 45° 46' 00" E

– 72.8 ft –

RE-PLAT 1 in = 20 ft

N 45° 46' 00" E

-69.9 ft

This drawing set is released for preliminary review under the authority of Rene Damien, PE# 85014, it is not to be used for construction. January 25, 2023

# AMENDING PLAT OF

LOT 12 AND THE SOUTHEAST 100 FEET OF LOT 13, BLOCK 2, OF THE MEADOR SUBDIVISION AS RECORDED IN VOLUME 4, PAGE 190 OF THE PLAT RECORDS OF BRAZORIA COUNTY, TEXAS

OWNER: HFELC PROPERTIES, LLC

CITY OF SWEENY CERTIFICATION
APPROVED THIS DAY OF, 2023.
MAYOR - DUSTY HOPKINS
CITY SECRETARY - KAYDI SMITH
CITY ATTORNEY - CHARLIE STEVENSON
CITY COUNCIL POSITION #1 - MARK MORGAN JR.
CITY COUNCIL POSITION #2 - REESE C. COOK
CITY COUNCIL POSITION #3 - BRIAN BROOKS
CITY COUNCIL POSITION #4 - JOHN RAMBO
CITY COUNCIL POSITION #5 - TIM PETTIGREW

# **GENERAL NOTES**

- 1. BEARINGS ARE RELATIVE TO THE PLAT BEARINGS AS RECORDED IN VOLUME 4, PAGE 190, OF THE PLAT RECORDS OF BRAZORIA COUNTY, TEXAS FOR THE MEADOR SUBDIVISION, BLOCK 2. BASIS OF BEARING IS THE SOUTHEAST LINE OF BLOCK 2 HELD AT THE RECORDED BEARING OF N 45 DEGREES 46 MINUTES 00 SECONDS E.
- 2. ALL DISTANCES HEREON ARE HORIZONTAL SURFACE LENGTHS.
- This amending plat was performed with the benefit of a title commitment executed by XXXXX, issued on XXXX.







#### MEMORANDUM OF UNDERSTANDING BETWEEN SWEENY INDEPENDENT SCHOOL DISTRICT AND THE CITY OF SWEENY POLICE DEPARTMENT

for the purpose of providing canine drug detection sweeps at schools

THIS MEMORANDUM OF UNDERSTANDING (MOU), is made this	day of
, 20 by and between the Sweeny Independent School District	Police
Department, Sweeny Independent School District (hereinafter the "District"), and the	City of
Sweeny Police Department (hereinafter the "Sweeny PD"), and sets forth understanding	ngs and
procedures with regard to requesting the assistance of a Law Enforcement Canine Unit.	

The Law Enforcement Canine Program was established to augment police services to the community. Law Enforcement is cognizant of the mutual benefits of offering the resources of its canine team(s) to other agencies and local communities.

#### ASSISTING OTHER AGENCIES

The Sweeny PD Chief of Police, Shift Supervisor or the Canine Unit Coordinator must approve all requests for canine assistance from outside agencies, subject to the following provisions:

- (a) Sweeny PD Canine Teams shall not perform any assignment that is not consistent with Law Enforcement or City policy;
- (b) Upon arrival at the scene, the canine handler has the ultimate decision as to whether or not the canine is to be used for a specific assignment;
- (c) Canine Teams shall not be called out while off duty unless authorized by the Chief, Shift Supervisor or the Canine Unit Coordinator.

#### SCHOOL DRUG SWEEPS

At the invitation and request of the District, Sweeny PD will conduct scheduled Canine sweeps at the District's secondary schools (Junior High & High School Campuses) when authorized by the District Superintendent or District Chief of Police, and as Sweeny PD schedules permit. After authorization by the District Superintendent or District Chief of Police, District Administrators or the District Police Department may assist with scheduling and/or coordinating the sweeps. The Canine Team may also make a presentation at a school-conducted assembly for each of the schools scheduled to be swept.

The sweeps may consist of a random selection of lockers, common areas, classrooms, locker rooms, school grounds, parking lots, and vehicles. The canine will not be used to search a person, nor will it be used to sweep the personal property of school staff. If the canine alerts to the presence of drugs during the sweep, the Canine Handler will advise the accompanying District representative.







The District Policy FNF states that District officials may conduct searches of students, their belongings, and their vehicles in accordance with state and federal law and District policy. Searches of students shall be conducted in a reasonable and nondiscriminatory manner.

District officials may initiate a search in accordance with law, including, for example, based on reasonable suspicion, voluntary consent, or pursuant to District policy providing for suspicionless security procedures, including the use of metal detectors.

In accordance with the Student Code of Conduct, students are responsible for prohibited items found in their possession, including items in their personal belongings or in vehicles parked on District property.

The District reserves the right to use trained dogs to conduct screening for concealed prohibited items. Such procedures shall be unannounced. The dogs shall not be used with students; however, students may be asked to leave personal belongings in an area that will be screened. If a dog alerts to an item or an area, it may be searched by District officials.

Dsitrict authorities may, after conducting searches, seize any illegal material. The District may use trained dogs to assist in identifying areas to conduct sweeps. The District may then submit the seized items to District law enforcement for legal disposition.

Sweeny PD will not conduct any related physical searches of any student or personal belongings. If the school conducts a search, they will be acting as their own agent and not an agent of, or under the direction of Sweeny PD. And all legal action will be taken by the District Police Department.

The sweeps shall be scheduled in advance with dates agreeable to both Sweeny PD and the District. A District representative will work together with the Sweeny PD Canine Handler to schedule the sweep dates. These dates will be approved by the District, District Chief of Police, Sweeny PD Chief of Police, and the Sweeny PD Canine Unit Coordinator. The coordination of the sweep will be the responsibility of the District.

#### **USE OF DRUG DETECTION CANINES**

Law Enforcement policy states that a drug detection trained canine may be used in accordance with current case law under the following circumstances:

- (a) To assist in the search for controlled substances during a search warrant service;
- (b) To obtain a search warrant by using the detection canine in support of probable cause;
- (c) To search vehicles, buildings, bags, and any other articles deemed necessary;
- (d) A drug detection canine will not be used to search a person for controlled substances







This MOU becomes effective upon approval of both parties, and remains in effect until cancelled in writing by either party. This MOU may be reviewed, changed, or modified periodically. This MOU shall not be used to obligate funds. This MOU is not a guarantee for assistance or services. Nothing in this Agreement shall be construed as imputing liability on any agency based solely on participation in this agreement. Both parties agree that the procedures in this MOU are not mandatory in their application, but are a recommended and preferred approach to handling requests. Law Enforcement retains the authority to determine whether these recommendations are appropriate on a case-by-case basis.

To the extent permitted by law, the District will indemnify and hold harmless the City of Sweeny and the Sweeny PD, its officers, agents, servants and employees, from and against any suits, actions, legal proceedings, claims, demands, damages, costs, expenses and attorney's fees, arising out of a willful or negligent act or omission of the District, its officers, agents, servants and employees under this agreement.

SWEENY IDEPNDENT SCHO	OOL DISTRICT POLICE	DEPARTMENT
By:(Chief Ulysses Voley)	Date:	
(Chief Ulysses Velez)		
CITY OF SWEENY POLICE D	DEPARTMENT	
Ву:	Date:	
(Chief Brad Caudle)		



#### AGENDA MEMO

### Business of the City Council City of Sweeny, Texas

Meeting Date	09/05/2023	Agenda Item		
Approved by City Manager		Presenter(s)	Administration	
Reviewed by City Attorney		Department		
Subject	Discussion/ Possible Community Center		Requested Reports; Municipal Court,	
Attachments	Court Reports (3) and CommCntr.Aug22-23Rentals			
	Expenditure Requir	ed:		
Financial	Amount Budgeted:			
Information	Account Number:			
IIIIOIIIIatioii	Additional Appropr	iation Required:		
	Additional Account	Number:		

#### **Executive Summary**

At the last budget workshop, Council requested further information and reports pertaining to the Municipal Court and Community Center rentals within the past year.

Municipal Court: The attachment labeled Court Council Report August 22-23 is showing all citations filed within the Municipal Court to include FTA's and VPTA's filed by the Court Clerk. Within the report, there is a breakdown showing the types of citations filed, including all code enforcement citations. The additional two reports show warrants filed. The report labeled Warrants filed Between 08.22-08.23 shows all warrants active and issued within the year (August 2022-2023) with a dollar amount associated for potential collection. The warrant report labeled Active Warrant Listing 08.31.2023 are all active warrants filed thru the Municipal Court, with a dollar amount associated for potential collection.

Community Center: The attachment labeled CommCntr.Aug22-23Rentals shows all rental types, amount paid (regular/non-profit fees), deposit collected and totals received. Damage deposits are refunded if eligible. If retainage was collected, it is notated on the report.

#### **Recommended Action**

Informational purposes only- Council discretion

# SWEENY MUNICIPAL COURT CITY COUNCIL REPORT

CITATIONS FILED BY OFFENSE TYPE BETWEEN AUGUST 2022 – AUGUST 2023 Pages 2-4

CODE ENFORCEMENT VIOLATIONS FILED BETWEEN AUGUST 2022 – AUGUST 2023 (WITH CURRENT STATUS) Pages 5-8

MONTHLY SUMMARIES OF CASES FILED BY OFFENSE TYPE BETWEEN AUGUST 2022 – AUGUST 2023 Pages 9-74

Prepared and Submitted by:
Brandi Anderson
Deputy Court Clerk
August 29, 2023

8/29/23 8:37 AM CITY OF SWEENY OFFPSTAT Page: 1

Age: All Months Statistical Report of Violations for 2023 - and 1 prior year(s) by Filed Date

	2023		2022	 Item 11.
1000 CRIMINAL MISCHIEF/CLASS C	0	100-%	1	  1
1020 THEFT	5	25 %	4	9
1060 ISSUANCE OF BAD CHECK	2	100 %	0	2
1100 ASSAULT	0	100-%	2	2
1140 FAILURE TO APPEAR/BAIL JUMPING	62	20-%	77	139
2090 SALE OF TOBACCO PRODUCTS TO A MINOR	2	100 %	0	2
		44-%	43	67
2101 MINOR IN POSSESSION OF TOBACCO	3	50-%	6	9
3001 SPEEDING	72	18-%	88	160
3006 RAN STOP SIGN	4	60-%	10	14
3007 RAN RED LIGHT	0	100-%	10	10
3014 IMPROPER TURN	0	100-%	1	1
3022 FAILED TO PASS TO RIGHT SAFELY/IMPROPERP	0	100-%	1	1
3025 FAIL TO MAINTAIN FINANCIAL RESP./SUBSEQU	4	300 %	1	5
3031 UNRESTRAINED CHILD - SAFETY SEAT VIOLATI	0	100-%	4	4
3032 NO SEAT BELT - DRIVER	1	100 %	0	1
3034 CHILD NOT SECURED BY SAFETY BELT	0	100-%	1	1
3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILIT			63	81
3050 FAIL TO CONTROL SPEED			3	3
3052 FAILED TO YIELD ROW TO VEHICLE IN INTERS	1	100 %	0	1
3053 FAILED TO YIELD AT YIELD INTERSECTION	1	100 %	0	1
3060 FAILED TO STOP AT DESIGNATED POINT (STOP	2	0 %	2	4
3070 FAILED TO DRIVE IN A SINGLE LANE	0	100-%	3	3
3097 FAILED TO SIGNAL INTENT TO TURN	2	100 %	0	2
3101 DRIVING WHILE LICENSE INVALID	13	58-%	31	4.4
3103 NO DRIVER'S LICENSE	10	70-%	33	43
3106 VIOLATE DL RESTRICTION			0	1
3170 DEFECTIVE STOP LAMP(S)	1	100 %	0	1
3205 EXPIRED MOTOR VEHICLE INSPECTION	0	100-%	1	1
3213 DEFECTIVE EQUIPMENT	1	100 %	0	1
3259 EXPIRED DRIVER LICENSE	4	33-%	6	10
3263 FAIL TO DISPLAY DRIVER'S LICENSE	1	75-%	4	
3323 OPEN CONTAINER	8	39-%	13	2.
3333 VIOLATE PROMISE TO APPEAR	29	81-%	154	183
3364 PARENT/GUARDIAN PERMITTED UNLICENSED MIN	1	100 %	0	1
3505 NO HEADLAMP ON BICYCLE WHEN REQUIRED	2	33-%	3	5
3506 NO RED REFLECTOR ON BICYCLE WHEN REQUIRE	2	100 %	1	3
3586 SPEEDING > 10% ABOVE POSTED LIMIT	0	100-%	92	92
3596 SPEEDING IN A SCHOOL ZONE	16	75-%	64	80
3628 USE EQUIPMENT NOT APPROVED/WINDOW TINT	0	100-%	1	1
3656 EXPIRED REGISTRATION	39	55-%	87	126
3657 DISPLAY FICTITIOUS LICENSE PLATE	5	100 %	0	5
3667 OPERATE MOTOR VEHICLE WITHOUT LICENSE PL	1	100 %	0	1
3800 MINOR IN POSSESSION OF ALCOHOL	1	50-%	2	3
3803 CONSUMPTION OF ALCOHOL BY MINOR	1	67-%	3	4
4301 VIOLATION OF CITY ORDINANCE - JUNK VEHIC	0	100-%	3	3
4302 VIOLATION OF CITY ORDINANCE - HIGH GRASS	1	100 %	0	1
4303 VIOLATION OF CITY ORDINANCE - ANIMAL AT	3	0 %	3	6
4313 VIOLATION OF CITY ORDINANCE - FIREWORKS	0	100-%	1	1
4318 VIOLATION OF CITY ORDINANCE - ILLEGAL DU	2	100 %	0	2
4326 VIOLATION OF CITY ORDINANCE - SANITARY C	2	100 %	0	2
4327 VIOLATION OF CITY ORDINANCE - UNSIGHTLYA	2	60-%	5	7
4335 VIOLATION OF CITY ORDINANCE - CITY PARKC	1	100 %	0	1
6014 ELECTRONIC TRANSMISSION OF UNSOLICITED S	1	100 %	0	1
1100A ASSAULT BY THREAT	0	100-%	2	
				00

8/29/23 8:37 AM CITY OF SWEENY OFFPSTAT Page: 2

Age: All Months Statistical Report of Violations for 2023 - and 1 prior year(s) by Filed Date

		2023		2022		Item 11.	
					I		j
1100B ASSAULT FAMILY VIOLENCE		1	50-%	2		3	
3015F DROVE WRONG SIDE OF ROAD		1	100 %	0		1	
3052A FAILED TO YIELD AT STOP INTERSECTION		2	100 %	0		2	
3096A FAILED TO SIGNAL TURN		0	100-%	1		1	
3162A DEFECTIVE HEAD LAMPS		0	100-%	1		1	
** Report Total:	* *	355	57-%	833		1188	

8/29/23 8:37 AM CITY OF SWEENY OFFPSTAT Page: 3

Age: All Months Statistical Report of Violations for 2023 - and 1 prior year(s) by Filed Date

Item 11.

Month:

Type of Date:

Offense Type:

Specify Offenses:

Prior Years:

Age Selection:

All

Agency:

All

All

All

All

All

2023

Year:

Entered By: Include: All

Citation-Vl#	Docket#	From 8/01/2022 to 8/31/2023
		Include NRVC

026816 -01 0500035983  Def:: Off:: VIOLATION OF CITY Ofcr: PD 1402 EDWARD Stat: DISMISSED BY PROSE Bond: Set: 0.00 Calendar Type: Filed Date: 9/27/2022	ORDINANCE -	IINSTCHTI.VAND OB.T	Fine Due: 0.00 Cost Due: 0.00 Totl Due: 0.00 DL St: TX due: 11/07/2022 due: 3:00 PM INCODE Upgrade Locat
E003662 -01 0500036353  Def: Off: VIOLATION OF CITY Ofcr: PD 1408 KLYNN Stat: TRIAL Bond: Set: 110.00 Calendar Type: Filed Date: 1/23/2023	ORDINANCE -	ANTMAL AT LARGE	Cost Due: 81.00
026928 -01 0500036387  Def.:  Off.: VIOLATION OF CITY Ofcr: PD 1408 KLYNN Stat: DOCKET CLOSED Bond: Set: 0.00 Calendar Type: Filed Date: 3/20/2023	ORDINANCE -	ΔΝΤΜΔΙ. ΔΤ Ι.ΔΡ.CE	Cost Due: 0.00
026931 -01 0500036386  Def.: Off.: VIOLATION OF CITY Ofcr: PD 1408 KLYNN Stat: SHOW CAUSE HEARIN Bond: Set: 75.00 Calendar Type: Filed Date: 3/20/2023	ORDINANCE -	ANIMAL AT LARGE LES	Cost Due: 46.00 Totl Due: 75.00 DL St: TX
026932 -01 0500036390 Def.: Off.: VIOLATION OF CITY Ofcr: PD 1408 KLYNN Stat: DISMISSED BY PROS Bond: Set: 0.00 Calendar Type: Filed Date: 3/21/2023	ORDINANCE -	SANTWARY CONDITT	Cost Due: 0.00
026496 -01 0500036479 Def.: Off.: VIOLATION OF CITY	Last Le	tter: JGMT GUILT U ILLEGAL DUMPING	Fine Due: 36.00 Cost Due: 81.00 Totl Due: 117.00

\_\_\_\_\_

From 8/01/2022 to 8/31/2023

Item 11.

Ofcr: PD 1404 CAYTON BARNETT DL St: TX
Stat: EXTENSION OF TIME TO PAY
Bond: Set: 117.00 Posted: 0.00 Time due: 9:00AM
Calendar Type: Court Location: INCODE Upgrade Locat
Filed Date: 5/25/2023 026748 -01 0500036578 Def.: B -01 0500036578 Last Letter: None Fine Due: 0.00
Def.: Cost Due: 0.00
Off: VIOLATION OF CITY ORDINANCE - ILLEGAL DUMPING Totl Due: 0.00 Ofcr: PD 1402 EDWARD SREBALUS Date due: 7/13/2023

Bond: Set: 0.00 Posted: 0.00 Time due: 11:36AM

Calendar Type: Court Location: INCODE Upgrade Locat Calendar Type: Filed Date: 7/13/2023 026934 -01 0500036580 Last Letter: IA RESET Fine Due: 100.00
Def.: Cost Due: 81.00
Off.: VIOLATION OF CITY ORDINANCE - UNSIGHTLYAND OBJ Totl Due: 181.00
Ofcr: PD 1408 KLYNN SCALES Date due: 8/28/2023
Stat: INITIAL APPEARANCE Date due: 8/28/2023
Bond: Set: 181.00 Posted: 0.00 Time due: 3:00 PM
Calendar Type: Court Location: INCODE Upgrade Locat
Filed Date: 7/13/2023

E004119 -01 0500036671 Last Letter: PLEA FORM Fine Due: 100.00 E004119 -01 0500036671 Last Letter: PLEA FORM Fine Due: 100.00
Def.: Cost Due: 81.00
Off.: VIOLATION OF CITY ORDINANCE - CITY PARKCLOSED Totl Due: 181.00 Off: VIOLATION OF CITY ORDINANCE CITY THRREDOLD
Ofcr: PD 1405 RICARDO ZAMORA DL St: TX
Stat: INITIAL APPEARANCE Date due: 8/28/2023
Bond: Set: 181.00 Posted: 0.00 Time due: 3:00 PM
Calendar Type: Court Location: INCODE Upgrade Locat Calendar Type: Court Location: INCODE Upgrade Locat
Filed Date: 8/14/2023 E004120 -01 0500036666 Last Letter: PLEA FORM Fine Due: 100.00
Def.: Cost Due: 81.00
Off.: VIOLATION OF CITY ORDINANCE - HIGH GRASS AND W Totl Due: 181.00 Ofcr: PD 1405 RICARDO ZAMORA DL St: TX Stat: INITIAL APPEARANCE Date due: 8/28/2023 Bond: Set: 181.00 Posted: 0.00 Time due: 3:00 PM Calendar Type: Court Location: INCODE Upgrade Locat Filed Date: 8/14/2023 -----026936 -01 0500036672 Last Letter: PLEA FORM Fine Due: 100.00
Def.: Cost Due: 81.00
Off.: VIOLATION OF CITY ORDINANCE - UNSIGHTLYAND OBJ Totl Due: 181.00 Ofcr: PD 1408 KLYNN SCALES DL St: TX Stat: INITIAL APPEARANCE Date due: 8/28/2023 Bond: Set: 181.00 Posted: 0.00 Time due: 3:00 PM

8/23/2023 9:23 AM

Case Status Listing

Citation-Vl# Docket# From 8/U1/2
Include NRVC From 8/01/2022 to 8/31/2023

Court Location: INCODE Upgrade Locat

STSRPT Page: 3

Calendar Type: Filed Date: 8/15/2023

Total # Cases: 11 Total amount due: 1,026.00 Fees due (excluding pending payments): 1,026.00 Pending Payments : 0.00

FINE CCC 2020 ARREST FEE	494.00 396.50 31.98
Local Building Secur	31.34
Local Truancy Preven	31.98
Local Court Technolo	25.58
Local Municipal Jury	0.64
Time Payment Reimbur	8.98
NOTICE TO APPEAR	5.00

8/29/2023 8:15 AM Citation Date: 8/01/2022 - 8/31/2022 COFFRPT Page: 1 Summary

Beginning Citation Date ... : 08/01/2022
Ending Citation Date ... : 08/31/2022

Type of Citation ... : Regular

Type of Offense ... : Include: All

Agency ... : Include: All

Specific Offenses ... : Include: All

Entered By ... : Include: All

Summary or Detail ... : Summary

Sort By ... : Offense Code

Print Def. Name ... : No

Inc Park w/o Name ... : No

Total by Race/Sex..... No

COFFRPT Page: 8/29/2023 8:15 AM Citation Date: 8/01/2022 - 8/31/2022 Summary 1140 FAILURE TO APPEAR/BAIL JUMPING Statute: PENAL CODE 38.10(e) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3001 SPEEDING Statute: 541.201 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID Statute: 521.457

Totals for Offense

Number of Citations for Offense....:

87

COFFRPT Page: 8/29/2023 8:15 AM Citation Date: 8/01/2022 - 8/31/2022 Summary Number of Violations for Offense...: 3 Number of Citations to Juveniles....: Number of Citations to Minors....: 3103 NO DRIVER'S LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3263 FAIL TO DISPLAY DRIVER'S LICENSE Statute: 521.025 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3323 OPEN CONTAINER Statute: 49.031 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3333 VIOLATE PROMISE TO APPEAR Statute: 543.009 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

COFFRPT Page: 8/29/2023 8:15 AM Citation Date: 8/01/2022 - 8/31/2022 Summary 3586 SPEEDING > 10% ABOVE POSTED LIMIT Statute: TRC 708.052 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 3596 SPEEDING IN A SCHOOL ZONE Statute: TRC 541.302 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3656 EXPIRED REGISTRATION Statute: 502.407 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 1100B ASSAULT FAMILY VIOLENCE Statute: 22.01 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....:

52

Totals for Offense Level

Total Citations for Offense Level...:

Total Violations for Offense Level..:

89

8/29/2023 8:15 AM Citation Date: 8/01/20	22 - 8/31/2022	COFFRPT Page: Summary	5
Total Citations to Juveniles:	0		
Total Citations to Minors:	4		
Grand Totals			
Total Number of Citations: Total Number of Violations: Total Number of Citations Juveniles.:	52 56 0		
Total Number of Citations Minors:	4		

Total Number of Offenses

Beginning Citation Date: Ending Citation Date:	
Type of Citation:	Regular
Type of Offense:	Include: All
Agency:	Include: All
Specific Offenses:	Include: All
Entered By:	Include: All
Summary or Detail:	Summary
Sort By:	Offense Code
Print Def. Name:	No
Inc Park w/o Name:	No
Total by Race/Sex:	No

COFFRPT Page: 8/29/2023 8:17 AM Citation Date: 9/01/2022 - 9/30/2022 Summary 1140 FAILURE TO APPEAR/BAIL JUMPING Statute: PENAL CODE 38.10(e) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: \_\_\_\_\_\_ 2101 MINOR IN POSSESSION OF TOBACCO Statute: 161.252 HSC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3001 SPEEDING Statute: 541.201 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....:

3006 RAN STOP SIGN Statute: 545.151

Totals for Offense

Number of Citations for Offense....:

92

COFFRPT Page: 8/29/2023 8:17 AM Citation Date: 9/01/2022 - 9/30/2022 Summary Number of Violations for Offense...: 2 Number of Citations to Juveniles....: Number of Citations to Minors....: 3007 RAN RED LIGHT Statute: 544.007 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3050 FAIL TO CONTROL SPEED Statute: 545.351 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID Statute: 521.457 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

COFFRPT Page: 8/29/2023 8:17 AM Citation Date: 9/01/2022 - 9/30/2022 Summary 3103 NO DRIVER'S LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3259 EXPIRED DRIVER LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3263 FAIL TO DISPLAY DRIVER'S LICENSE Statute: 521.025 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3323 OPEN CONTAINER Statute: 49.031 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....:

3333 VIOLATE PROMISE TO APPEAR

Totals for Offense

Number of Citations for Offense....:

Statute: 543.009

94

COFFRPT Page: 8/29/2023 8:17 AM Citation Date: 9/01/2022 - 9/30/2022 Summary Number of Violations for Offense...: 5 Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 3596 SPEEDING IN A SCHOOL ZONE Statute: TRC 541.302 Totals for Offense 22 Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3628 USE EQUIPMENT NOT APPROVED/WINDOW TINT Statute: 547.101 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3656 EXPIRED REGISTRATION Statute: 502.407 Totals for Offense 11 Number of Citations for Offense....: Number of Violations for Offense....: 11 Number of Citations to Juveniles....: Number of Citations to Minors....: 4327 VIOLATION OF CITY ORDINANCE - UNSIGHTLY AND OBJECTIONABLE MATTER Statute: 92.03 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....:

Number of Citations to Juveniles....:

Number of Citations to Minors.....:

8/29/2023 8:17 AM	Citation Date:	9/01/2022	- 9/30/2022	COFFRPT Page: 6 Summary
Totals for Of	fense Level			
Total Citations fo Total Violations f Total Citations to	for Offense Level	:	75 84 2	
Total Citations to	Minors	:	4	
Grand Totals				
Total Number of Ci Total Number of Vi Total Number of Ci	olations	:	75 84 2	
Total Number of Ci	tations Minors	:	6	

Total Number of Offenses

Citation Date: 10/01/2022 - 10/31/2022 Summary

Item 11.

Beginning Citation Date ... : 10/01/2022
Ending Citation Date ... : 10/31/2022

Type of Citation ... : Regular

Type of Offense ... : Include: All

Agency ... : Include: All

Specific Offenses ... : Include: All

Entered By ... : Include: All

Summary or Detail ... : Summary

Sort By ... : Offense Code

Print Def. Name ... : No

Inc Park w/o Name ... : No

COFFRPT Page: 8/29/2023 8:18 AM Citation Date: 10/01/2022 - 10/31/2022 Summary 1020 THEFT Statute: PENAL CODE 31.03(e)(1) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 1140 FAILURE TO APPEAR/BAIL JUMPING Statute: PENAL CODE 38.10(e) Totals for Offense 16 Number of Citations for Offense....: 19 Number of Violations for Offense....: Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 2101 MINOR IN POSSESSION OF TOBACCO Statute: 161.252 HSC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: -----

3001 SPEEDING Statute: 541.201

Totals for Offense

Number of Citations for Offense....:

98

COFFRPT Page: 8/29/2023 8:18 AM Citation Date: 10/01/2022 - 10/31/2022 Summary Number of Violations for Offense...: 8 Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3070 FAILED TO DRIVE IN A SINGLE LANE Statute: 545.060 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID Statute: 521.457 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3103 NO DRIVER'S LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

99

COFFRPT Page: 8/29/2023 8:18 AM Citation Date: 10/01/2022 - 10/31/2022 Summary 3259 EXPIRED DRIVER LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 3323 OPEN CONTAINER Statute: 49.031 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: -----3333 VIOLATE PROMISE TO APPEAR Statute: 543.009 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3505 NO HEADLAMP ON BICYCLE WHEN REQUIRED Statute: 551.104 TC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: \_\_\_\_\_

16

3596 SPEEDING IN A SCHOOL ZONE

Totals for Offense

Number of Citations for Offense....:

Statute: TRC 541.302

100

COFFRPT Page: 8/29/2023 8:18 AM Citation Date: 10/01/2022 - 10/31/2022 Summary Number of Violations for Offense...: 16 Number of Citations to Juveniles....: Number of Citations to Minors....: 3656 EXPIRED REGISTRATION Statute: 502.407 Totals for Offense 13 Number of Citations for Offense....: Number of Violations for Offense...: 13 Number of Citations to Juveniles....: Number of Citations to Minors....: 3800 MINOR IN POSSESSION OF ALCOHOL Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3803 CONSUMPTION OF ALCOHOL BY MINOR Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3096A FAILED TO SIGNAL TURN Statute: 545.103 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

101

8/29/2023 8:18 AM Citation Date: 10/01/2022 - 10/31/2022	COFFRPT Page: 6 Summary
Totals for Offense Level	
Total Citations for Offense Level: 72 Total Violations for Offense Level: 85 Total Citations to Juveniles	
Total Citations to Minors 6	
Grand Totals	
Total Number of Citations: 72 Total Number of Violations: 85 Total Number of Citations Juveniles.: 0	
Total Number of Citations Minors: 9	

Total Number of Offenses

8/29/2023 8:18 AM COFFRPT Page: 1
Summary

Citation Date: 11/01/2022 - 11/30/2022

Beginning Citation Date: 11/01/2022 Ending Citation Date: 11/30/2022
Type of Citation Regular
Type of Offense Include: All
Agency Include: All
Specific Offenses Include: All
Entered By Include: All
Summary or Detail Summary
Sort By Offense Code
Print Def. Name No
Inc Park w/o Name No
Total by Race/Sex No

COFFRPT Page: 8/29/2023 8:18 AM Citation Date: 11/01/2022 - 11/30/2022 Summary 1140 FAILURE TO APPEAR/BAIL JUMPING Statute: PENAL CODE 38.10(e) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: \_\_\_\_\_\_ 2101 MINOR IN POSSESSION OF TOBACCO Statute: 161.252 HSC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3001 SPEEDING Statute: 541.201 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3006 RAN STOP SIGN Statute: 545.151

Totals for Offense

Number of Citations for Offense....:

104

COFFRPT Page: 8/29/2023 8:18 AM Citation Date: 11/01/2022 - 11/30/2022 Summary Number of Violations for Offense...: 2 Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense 6 Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3070 FAILED TO DRIVE IN A SINGLE LANE Statute: 545.060 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID Statute: 521.457 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3103 NO DRIVER'S LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

105

COFFRPT Page: 8/29/2023 8:18 AM Citation Date: 11/01/2022 - 11/30/2022 Summary 3106 VIOLATE DL RESTRICTION Statute: 521.253 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 3259 EXPIRED DRIVER LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3323 OPEN CONTAINER Statute: 49.031 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3586 SPEEDING > 10% ABOVE POSTED LIMIT Statute: TRC 708.052 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: \_\_\_\_\_ 3596 SPEEDING IN A SCHOOL ZONE

Statute: TRC 541.302

Totals for Offense

Number of Citations for Offense....:

106

8/29/2023 8:18 AM Citation Date: 11/0	1/2022 - 11/30/2022	COFFRPT Page: 5 Summary
Number of Violations for Offense: Number of Citations to Juveniles:	6 0	
Number of Citations to Minors:	0	
3656 EXPIRED REGISTRATION Statute: 502.407		
Totals for Offense		
Number of Citations for Offense: Number of Violations for Offense: Number of Citations to Juveniles:	7 7 0	
Number of Citations to Minors:	0	
3803 CONSUMPTION OF ALCOHOL BY MINOR Statute:		
Totals for Offense		
Number of Citations for Offense: Number of Violations for Offense: Number of Citations to Juveniles:	1 1 0	
Number of Citations to Minors:	1	
Totals for Offense Level		
Total Citations for Offense Level: Total Violations for Offense Level: Total Citations to Juveniles:	42 50 0	
Total Citations to Minors:	7	
Grand Totals		
Total Number of Citations: Total Number of Violations: Total Number of Citations Juveniles.:	42 50 0	
Total Number of Citations Minors:	8	

Total Number of Offenses

107

Citation Date: 12/01/2022 - 12/31/2022 Summary

Item 11.

Beginning Citation Date ... : 12/01/2022
Ending Citation Date ... : 12/31/2022

Type of Citation ... : Regular

Type of Offense ... : Include: All

Agency ... : Include: All

Specific Offenses ... : Include: All

Entered By ... : Include: All

Summary or Detail ... : Summary

Sort By ... : Offense Code

Print Def. Name ... : No

Inc Park w/o Name ... : No

COFFRPT Page: 8/29/2023 8:19 AM Citation Date: 12/01/2022 - 12/31/2022 Summary 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 3001 SPEEDING Statute: 541.201 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID Statute: 521.457 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3103 NO DRIVER'S LICENSE

Statute: 521.021

Totals for Offense

Number of Citations for Offense....:

109

COFFRPT Page: 8/29/2023 8:19 AM Citation Date: 12/01/2022 - 12/31/2022 Summary Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3323 OPEN CONTAINER Statute: 49.031 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3656 EXPIRED REGISTRATION Statute: 502.407 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3657 DISPLAY FICTITIOUS LICENSE PLATE Statute: 502.409 / 502.475 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 Totals for Offense Level Total Citations for Offense Level...: Total Violations for Offense Level..: Total Citations to Juveniles....: Total Citations to Minors....: Grand Totals

Total Number of Citations....:

8/29/2023 8:19 AM Citation Date: 12/01/2022 - 12/31/2022 Summary

Total Number of Violations.....: 12

1

1

Item 11.

Total Number of Offenses

Total Number of Citations Juveniles.:

Total Number of Citations Minors....:

8/29/2023 8:19 AM COFFRPT Page: 1
Summary Citation Date: 1/01/2023 - 1/31/2023

Beginning Citation Date: Ending Citation Date:	
Type of Citation:	Regular
Type of Offense:	Include: All
Agency:	Include: All
Specific Offenses:	Include: All
Entered By:	<pre>Include: All</pre>
Summary or Detail:	Summary
Sort By:	Offense Code
Print Def. Name:	No
<pre>Inc Park w/o Name:</pre>	No
Total by Race/Sex:	No

COFFRPT Page: 8/29/2023 8:19 AM Citation Date: 1/01/2023 - 1/31/2023 Summary 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3001 SPEEDING Statute: 541.201 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3097 FAILED TO SIGNAL INTENT TO TURN Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID Statute: 521.457

Totals for Offense

Number of Citations for Offense....:

COFFRPT Page: 8/29/2023 8:19 AM Citation Date: 1/01/2023 - 1/31/2023 Summary Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3103 NO DRIVER'S LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3323 OPEN CONTAINER Statute: 49.031 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3333 VIOLATE PROMISE TO APPEAR Statute: 543.009 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 3596 SPEEDING IN A SCHOOL ZONE Statute: TRC 541.302 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

COFFRPT Page: 8/29/2023 8:19 AM Citation Date: 1/01/2023 - 1/31/2023 Summary 3656 EXPIRED REGISTRATION Statute: 502.407 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 3657 DISPLAY FICTITIOUS LICENSE PLATE Statute: 502.409 / 502.475 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 4303 VIOLATION OF CITY ORDINANCE - ANIMAL AT LARGE Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: Totals for Offense Level Total Citations for Offense Level...: Total Violations for Offense Level..: 23 Total Citations to Juveniles....: Total Citations to Minors....: Grand Totals

23

Total Number of Citations....:
Total Number of Violations....:

Total Number of Citations Juveniles.:
Total Number of Citations Minors....:

115

8/29/2023 8:19 AM Citation Date: 1/01/2023 - 1/31/2023 COFFRPT Page: 5
Summary

Total Number of Offenses

Item 11.

Beginning Citation Date ... : 02/01/2023
Ending Citation Date ... : 02/28/2023
Type of Citation ... : Regular
Type of Offense ... : Include: All
Agency ... : Include: All
Specific Offenses ... : Include: All
Entered By ... : Include: All
Summary or Detail ... : Summary
Sort By ... : Offense Code
Print Def. Name ... : No
Inc Park w/o Name ... : No

COFFRPT Page: 8/29/2023 8:20 AM Citation Date: 2/01/2023 - 2/28/2023 Summary 1140 FAILURE TO APPEAR/BAIL JUMPING Statute: PENAL CODE 38.10(e) Totals for Offense Number of Citations for Offense....: 11 Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3001 SPEEDING Statute: 541.201 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID

Statute: 521.457

Totals for Offense

Number of Citations for Offense....:

118

COFFRPT Page: 8/29/2023 8:20 AM Citation Date: 2/01/2023 - 2/28/2023 Summary Number of Violations for Offense...: 2 Number of Citations to Juveniles....: Number of Citations to Minors....: 3333 VIOLATE PROMISE TO APPEAR Statute: 543.009 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3596 SPEEDING IN A SCHOOL ZONE Statute: TRC 541.302 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 4303 VIOLATION OF CITY ORDINANCE - ANIMAL AT LARGE Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: Totals for Offense Level Total Citations for Offense Level...: Total Violations for Offense Level..: Total Citations to Juveniles....: Total Citations to Minors....: Grand Totals

27

Total Number of Citations....:

8/29/2023 8:20 AM

Citation Date: 2/01/2023 - 2/28/2023 Summary

Total Number of Violations.....: 32
Total Number of Citations Juveniles.: 0

2

Item 11.

Total Number of Offenses

Total Number of Citations Minors....:

Item 11.

Beginning Citation Date ... : 03/01/2023
Ending Citation Date ... : 03/31/2023
Type of Citation ... : Regular
Type of Offense ... : Include: All
Agency ... : Include: All
Specific Offenses ... : Include: All
Entered By ... : Include: All
Summary or Detail ... : Summary
Sort By ... : Offense Code
Print Def. Name ... : No
Inc Park w/o Name ... : No

COFFRPT Page: 8/29/2023 8:21 AM Citation Date: 3/01/2023 - 3/31/2023 Summary 1020 THEFT Statute: PENAL CODE 31.03(e)(1) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 1060 ISSUANCE OF BAD CHECK Statute: PENAL CODE 32.41 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 1140 FAILURE TO APPEAR/BAIL JUMPING Statute: PENAL CODE 38.10(e) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: -----3001 SPEEDING Statute: 541.201

Totals for Offense

Number of Citations for Offense....:

122

COFFRPT Page: 8/29/2023 8:21 AM Citation Date: 3/01/2023 - 3/31/2023 Summary Number of Violations for Offense...: 2 Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 3025 FAIL TO MAINTAIN FINANCIAL RESP./SUBSEQUENT OFFENSE Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID Statute: 521.457 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 3333 VIOLATE PROMISE TO APPEAR Statute: 543.009 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

123

COFFRPT Page: 8/29/2023 8:21 AM Citation Date: 3/01/2023 - 3/31/2023 Summary 3596 SPEEDING IN A SCHOOL ZONE Statute: TRC 541.302 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 3656 EXPIRED REGISTRATION Statute: 502.407 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 4303 VIOLATION OF CITY ORDINANCE - ANIMAL AT LARGE Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 4326 VIOLATION OF CITY ORDINANCE - SANITARY CONDITIONS Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....:

28

Totals for Offense Level

Total Citations for Offense Level...:

Total Violations for Offense Level..:

8/29/2023 8:21 AM	Citation Date:	3/01/2023 -	3/3	31/2023	COFFRPT Su	Page: mmary	5
Total Citations to	Juveniles	:	0				
Total Citations to	Minors	:	3				
Grand Totals							
Total Number of Cit Total Number of Vic Total Number of Cit	olations	:	28 36 0				
Total Number of Cit	tations Minors	:	3				

Total Number of Offenses

125

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Beginning Citation Date ... : 04/01/2023
Ending Citation Date ... : 04/30/2023
Type of Citation ... : Regular
Type of Offense ... : Include: All
Agency ... : Include: All
Specific Offenses ... : Include: All
Entered By ... : Include: All
Summary or Detail ... : Summary
Sort By ... : Offense Code
Print Def. Name ... : No
Inc Park w/o Name ... : No

Total by Race/Sex..... No

COFFRPT Page: 8/29/2023 8:21 AM Citation Date: 4/01/2023 - 4/30/2023 Summary 1140 FAILURE TO APPEAR/BAIL JUMPING Statute: PENAL CODE 38.10(e) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3001 SPEEDING Statute: 541.201 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3032 NO SEAT BELT - DRIVER Statute: 545.413 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191

Totals for Offense

Number of Citations for Offense....:

127

COFFRPT Page: 8/29/2023 8:21 AM Citation Date: 4/01/2023 - 4/30/2023 Summary Number of Violations for Offense...: 6 Number of Citations to Juveniles....: Number of Citations to Minors....: 3103 NO DRIVER'S LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3170 DEFECTIVE STOP LAMP(S) Statute: 547.323 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3259 EXPIRED DRIVER LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 3333 VIOLATE PROMISE TO APPEAR Statute: 543.009 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

COFFRPT Page: 8/29/2023 8:21 AM Citation Date: 4/01/2023 - 4/30/2023 Summary 3596 SPEEDING IN A SCHOOL ZONE Statute: TRC 541.302 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3656 EXPIRED REGISTRATION Statute: 502.407 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 3657 DISPLAY FICTITIOUS LICENSE PLATE Statute: 502.409 / 502.475 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: Ω 3667 OPERATE MOTOR VEHICLE WITHOUT LICENSE PLATES OR WITH ONE LICENSE PLATE Statute: 504.943 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....:

31

Totals for Offense Level

Total Citations for Offense Level...:

Total Violations for Offense Level..:

129

8/29/2023 8:21 AM Citation Date: 4/01/2023 - 4/30/2023	COFFRPT Page: 5 Summary
Total Citations to Juveniles 1	
Total Citations to Minors 2	
Grand Totals	
Total Number of Citations: 31 Total Number of Violations: 41 Total Number of Citations Juveniles.: 2	
Total Number of Citations Minors: 2	

Total Number of Offenses

130

Item 11.

COFFRPT Page: 8/29/2023 8:22 AM Citation Date: 5/01/2023 - 5/31/2023 Summary 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3001 SPEEDING Statute: 541.201 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3052 FAILED TO YIELD ROW TO VEHICLE IN INTERSECTION Statute: 545.153 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID Statute: 521.457

Totals for Offense

Number of Citations for Offense....:

132

COFFRPT Page: 8/29/2023 8:22 AM Citation Date: 5/01/2023 - 5/31/2023 Summary Number of Violations for Offense...: 2 Number of Citations to Juveniles....: Number of Citations to Minors....: 3103 NO DRIVER'S LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3213 DEFECTIVE EQUIPMENT Statute: 547.406 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3259 EXPIRED DRIVER LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3323 OPEN CONTAINER Statute: 49.031 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

COFFRPT Page: Citation Date: 5/01/2023 - 5/31/2023 Summary 3656 EXPIRED REGISTRATION Statute: 502.407 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 0 3800 MINOR IN POSSESSION OF ALCOHOL Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3803 CONSUMPTION OF ALCOHOL BY MINOR Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 4318 VIOLATION OF CITY ORDINANCE - ILLEGAL DUMPING Statute: 105.92 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....:

8/29/2023 8:22 AM

Totals for Offense Level

Total Citations for Offense Level...: Total Violations for Offense Level..:

8/29/2023 8:2	2 AM Citation Date: 5	5/01/2023 - 5	FRPT Page: 5 Summary
Total Citatio	ns to Juveniles	.: 1	
Total Citatio	ns to Minors	.: 3	 
Grand To	tals		
	of Citations		
	of Citations Juveniles.		
Total Number	of Citations Minors	.: 6	

Total Number of Offenses

135

<pre>Beginning Citation Date: Ending Citation Date:</pre>	
Type of Citation:	Regular
Type of Offense:	<pre>Include: All</pre>
Agency:	Include: All
Specific Offenses:	<pre>Include: All</pre>
Entered By:	<pre>Include: All</pre>
Summary or Detail:	Summary
Sort By:	Offense Code
Print Def. Name:	No
<pre>Inc Park w/o Name:</pre>	No
Total by Race/Sex:	No

COFFRPT Page: 8/29/2023 8:22 AM Citation Date: 6/01/2023 - 6/30/2023 Summary 1020 THEFT Statute: PENAL CODE 31.03(e)(1) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 1140 FAILURE TO APPEAR/BAIL JUMPING Statute: PENAL CODE 38.10(e) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 2101 MINOR IN POSSESSION OF TOBACCO Statute: 161.252 HSC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: -----3001 SPEEDING Statute: 541.201

16

Totals for Offense

Number of Citations for Offense....:

COFFRPT Page: 8/29/2023 8:22 AM Citation Date: 6/01/2023 - 6/30/2023 Summary Number of Violations for Offense...: 16 Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3053 FAILED TO YIELD AT YIELD INTERSECTION Statute: 545.151 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3097 FAILED TO SIGNAL INTENT TO TURN Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID Statute: 521.457 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

COFFRPT Page: 8/29/2023 8:22 AM Citation Date: 6/01/2023 - 6/30/2023 Summary 3103 NO DRIVER'S LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 3323 OPEN CONTAINER Statute: 49.031 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3333 VIOLATE PROMISE TO APPEAR Statute: 543.009 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3364 PARENT/GUARDIAN PERMITTED UNLICENSED MINOR TO DRIVE Statute: 521.458 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....:

3656 EXPIRED REGISTRATION

Totals for Offense

Number of Citations for Offense....:

Statute: 502.407

139

COFFRPT Page: 8/29/2023 8:22 AM Citation Date: 6/01/2023 - 6/30/2023 Summary Number of Violations for Offense...: 9 Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 3657 DISPLAY FICTITIOUS LICENSE PLATE Statute: 502.409 / 502.475 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 4318 VIOLATION OF CITY ORDINANCE - ILLEGAL DUMPING Statute: 105.92 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: Totals for Offense Level 50 Total Citations for Offense Level...: Total Violations for Offense Level..: Total Citations to Juveniles....: Total Citations to Minors....: Grand Totals Total Number of Citations.....:
Total Number of Violations.....:
Total Number of Citations Juveniles.: 50

11

Total Number of Citations Minors....:

Total Number of Offenses

Beginning Citation Date....: 07/01/2023
Ending Citation Date....: 07/31/2023
Type of Citation...: Regular
Type of Offense...: Include: All
Agency...: Include: All
Specific Offenses...: Include: All
Entered By...: Include: All
Summary or Detail...: Summary
Sort By...: Offense Code
Print Def. Name...: No
Inc Park w/o Name...: No

Total by Race/Sex..... No

COFFRPT Page: 8/29/2023 8:23 AM Citation Date: 7/01/2023 - 7/31/2023 Summary 1140 FAILURE TO APPEAR/BAIL JUMPING Statute: PENAL CODE 38.10(e) Totals for Offense 10 11 Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 2100 POSSESSION OF DRUG PARAPHERNALIA Statute: 481.125 H&S Code Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: \_\_\_\_\_\_ 2101 MINOR IN POSSESSION OF TOBACCO Statute: 161.252 HSC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3001 SPEEDING Statute: 541.201 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3006 RAN STOP SIGN Statute: 545.151

Totals for Offense

Number of Citations for Offense....:

142

COFFRPT Page: 8/29/2023 8:23 AM Citation Date: 7/01/2023 - 7/31/2023 Summary Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3025 FAIL TO MAINTAIN FINANCIAL RESP./SUBSEQUENT OFFENSE Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3060 FAILED TO STOP AT DESIGNATED POINT (STOP SIGN) Statute: 544.010 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3101 DRIVING WHILE LICENSE INVALID Statute: 521.457 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

COFFRPT Page: 8/29/2023 8:23 AM Citation Date: 7/01/2023 - 7/31/2023 Summary 3103 NO DRIVER'S LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 3259 EXPIRED DRIVER LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3323 OPEN CONTAINER Statute: 49.031 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3333 VIOLATE PROMISE TO APPEAR Statute: 543.009 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: \_\_\_\_\_ 3506 NO RED REFLECTOR ON BICYCLE WHEN REQUIRED Statute: 551.104 TC

Totals for Offense

Number of Citations for Offense....:

COFFRPT Page: 8/29/2023 8:23 AM Citation Date: 7/01/2023 - 7/31/2023 Summary Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3656 EXPIRED REGISTRATION Statute: 502.407 Totals for Offense 10 Number of Citations for Offense....: Number of Violations for Offense....: 10 Number of Citations to Juveniles....: Number of Citations to Minors....: 4327 VIOLATION OF CITY ORDINANCE - UNSIGHTLY AND OBJECTIONABLE MATTER Statute: 92.03 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 6014 ELECTRONIC TRANSMISSION OF UNSOLICITED SEXUALLY EXPLICIT VISUAL MATERIAL Statute: PC 21.19(B) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3052A FAILED TO YIELD AT STOP INTERSECTION Statute: 545.151 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....:

Number of Citations to Juveniles....:

Number of Citations to Minors.....:

145

8/29/2023 8:23 AM Citation Date: 7/0	COFFRPT Page: 6 1/2023 - 7/31/2023 Summary
Totals for Offense Level	
Total Citations for Offense Level: Total Violations for Offense Level: Total Citations to Juveniles	70 83 0
Total Citations to Minors	7
Grand Totals	
Total Number of Citations: Total Number of Violations: Total Number of Citations Juveniles.:	70 83 0
Total Number of Citations Minors:	8

Total Number of Offenses

Beginning Citation Date....: 08/01/2023
Ending Citation Date....: 08/29/2023
Type of Citation...: Regular
Type of Offense...: Include: All
Agency...: Include: All
Specific Offenses..: Include: All
Entered By...: Include: All
Summary or Detail..: Summary
Sort By...: Offense Code
Print Def. Name..: No

Total by Race/Sex..... No

COFFRPT Page: 8/29/2023 8:23 AM Citation Date: 8/01/2023 - 8/29/2023 Summary 1140 FAILURE TO APPEAR/BAIL JUMPING Statute: PENAL CODE 38.10(e) Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 2090 SALE OF TOBACCO PRODUCTS TO A MINOR Statute: HEALTH & SAFETY CODE 161.082 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3001 SPEEDING Statute: 541.201 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3006 RAN STOP SIGN Statute: 545.151 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3025 FAIL TO MAINTAIN FINANCIAL RESP./SUBSEQUENT OFFENSE

Statute: 601.191

Totals for Offense

Number of Citations for Offense....:

148

COFFRPT Page: 8/29/2023 8:23 AM Citation Date: 8/01/2023 - 8/29/2023 Summary Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Statute: 601.191 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3060 FAILED TO STOP AT DESIGNATED POINT (STOP SIGN) Statute: 544.010 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3103 NO DRIVER'S LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3259 EXPIRED DRIVER LICENSE Statute: 521.021 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

COFFRPT Page: 8/29/2023 8:23 AM Citation Date: 8/01/2023 - 8/29/2023 Summary 3263 FAIL TO DISPLAY DRIVER'S LICENSE Statute: 521.025 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3505 NO HEADLAMP ON BICYCLE WHEN REQUIRED Statute: 551.104 TC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3506 NO RED REFLECTOR ON BICYCLE WHEN REQUIRED Statute: 551.104 TC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 3596 SPEEDING IN A SCHOOL ZONE Statute: TRC 541.302 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense...: Number of Citations to Juveniles....: Number of Citations to Minors....: 3656 EXPIRED REGISTRATION Statute: 502.407

Totals for Offense

Number of Citations for Offense....:

150

COFFRPT Page: 8/29/2023 8:23 AM Citation Date: 8/01/2023 - 8/29/2023 Summary Number of Violations for Offense...: 6 Number of Citations to Juveniles....: 0 Number of Citations to Minors....: 4302 VIOLATION OF CITY ORDINANCE - HIGH GRASS AND WEEDS Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 4327 VIOLATION OF CITY ORDINANCE - UNSIGHTLY AND OBJECTIONABLE MATTER Statute: 92.03 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 4335 VIOLATION OF CITY ORDINANCE - CITY PARK CLOSED BETWEEN 12 - 5 AM Statute: Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....: Number of Citations to Minors....: 1100B ASSAULT FAMILY VIOLENCE Statute: 22.01 PC Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....: Number of Citations to Juveniles....:

Number of Citations to Minors....:

151

8/29/2023 8:23 AM COFFRPT Page: Citation Date: 8/01/2023 - 8/29/2023 Summary 3015F DROVE WRONG SIDE OF ROAD Statute: 545.055 Totals for Offense Number of Citations for Offense....: Number of Violations for Offense....:
Number of Citations to Juveniles....: Number of Citations to Minors....: 0 Totals for Offense Level Total Citations for Offense Level..: Total Violations for Offense Level.: 37 Total Citations to Juveniles....: 3 Total Citations to Minors....: Grand Totals

37

3

3

Total Number of Violations....:
Total Number of Citations Juveniles.:

Total Number of Citations Minors....:

Total Number of Citations....:

Total Number of Offenses

8/31/2023 9:40 AM

Warrant Listing

From 8/01/2022 to 8/31/2023

WRNTLST Page: 30 Active Warrants

Item 11.

..... Warrant #... R/S DOB..... Issued.... Offense..... E003540V -02 7-12-2023 VIOLATE PROMISE TO APPEAR E003540F -03 7-12-2023 FAILURE TO APPEAR/BAIL JUMPING AW E003540V -04 7-12-2023 VIOLATE PROMISE TO APPEAR E003543V -02 7-12-2023 VIOLATE PROMISE TO APPEAR AW E003543F -03 7-12-2023 FAILURE TO APPEAR/BAIL JUMPING AW E003543F -04 7-12-2023 FAILURE TO APPEAR/BAIL JUMPING AW E003461V -01 7-25-2023 VIOLATE PROMISE TO APPEAR AW E003461F -02 7-25-2023 FAILURE TO APPEAR/BAIL JUMPING AW E003816F -01 8-07-2023 FAILURE TO APPEAR/BAIL JUMPING AW 026583F -01 8-23-2023 FAILURE TO APPEAR/BAIL JUMPING AW 026651F -01 8-23-2023 FAILURE TO APPEAR/BAIL JUMPING ΑW 026721F -01 W/M 8-23-2023 FAILURE TO APPEAR/BAIL JUMPING AW 026802F -01 8-23-2023 FAILURE TO APPEAR/BAIL JUMPING 026977F -01 8-23-2023 FAILURE TO APPEAR/BAIL JUMPING AW 026977F -02 8-23-2023 AW FAILURE TO APPEAR/BAIL JUMPING E003662F -01 8-23-2023 FAILURE TO APPEAR/BAIL JUMPING ΑW E002800F -02 W/M 8-23-2023 FAILURE TO APPEAR/BAIL JUMPING AW CT000296 -01 10-13-2022 ISSUANCE OF BAD CHECK CP CT000296 -02 10-13-2022 ISSUANCE OF BAD CHECK CP

10-13-2022

10-13-2022

ISSUANCE OF BAD CHECK

ISSUANCE OF BAD CHECK

Total # Warrants: 795 Total amount due: \$301,683.57

CT000323 -01

CT000324 -01

CP

CP

8/31/2023 9:22 AM

Warrant Listing

Active Warrants
From 1/01/1900 to 8/31/2023

WRNTLST Page: 32

Item 11.

R/S DOB..... Issued.... Name..... Warrant #... Offense..... CT001304 -01 4-29-2015 FAILURE TO APPEAR/BAIL JUMPING 022635 -01 3-27-2019 POSSESSION OF DRUG PARAPHERNALIA CP 024409 -01 W/F 10-18-2022 OPERATE UNREGISTERED MOTOR VEHICLE AW 10-18-2022 024409 -02 NO DRIVER'S LICENSE 024409V -01 10-18-2022 VIOLATE PROMISE TO APPEAR AW 021450 -01 10-17-2022 EXPIRED DRIVER LICENSE CP 021450 -02 FAIL TO MAINTAIN FINANCIAL RESPONSI CP 026790 -01 10-12-2022 NO DRIVER'S LICENSE AW 026790V -01 10-12-2022 VIOLATE PROMISE TO APPEAR AW 026343 -01 10-17-2022 SPEEDING > 10% ABOVE POSTED LIMIT AW 026343 -02 10-17-2022 FAIL TO MAINTAIN FINANCIAL RESPONSI AW 026343V -01 VIOLATE PROMISE TO APPEAR 026446 -01 10-18-2022 SPEEDING > 10% ABOVE POSTED LIMIT AW 026446V -01 10-18-2022 VIOLATE PROMISE TO APPEAR AW

Total # Warrants: 1018 Total amount due: \$378,322.41

<u>DATE</u>	EVENT TYPE	RENTAL AMT	CLEANING FEE	DEPOSIT AMT
8/27/2022	60th Birthday Party	\$250.00	\$90.00	\$500.00
9/17/2022	Employee Rental	Ç250.00	\$90.00	\$300.00
9/24/2022	Family Reunion	\$250.00	\$90.00	\$500.00
10/1/2022	Birthday Party	\$250.00	\$90.00	\$500.00
10/8/2022	Birthday Dinner	\$250.00	\$90.00	\$500.00
10/22/2022	Annual Company Meeting	\$250.00	\$90.00	\$150.00
11/18/2022	Community Outreach/ Health Fair	\$135.00	\$90.00	\$100.00
11/24/2022	Family Thanksgiving Dinner	\$200.00	\$90.00	\$150.00
12/17/2022	89th Birthday Party	\$200.00	\$90.00	\$150.00
1/6/2023	Re Past	\$200.00	\$90.00	\$150.00
1/7/2023	Birthday Party	\$200.00	\$90.00	\$150.00
1/20/2023	Employee Rental	γ=00.00	\$90.00	¥ 200.00
1/28/2023	Employee Rental		\$90.00	
2/4/2023	Employee Rental		\$90.00	
2/10/2023	Pink Lady Luncheon	\$125.00	\$90.00	\$100.00
2/11/2023	Family Event	\$200.00	\$90.00	\$150.00
2/18/2023	Banquet	\$125.00	\$90.00	\$100.00
3/1/2023	County Meeting -FD	,	\$90.00	,
3/25/2023	Baby Shower	\$200.00	\$90.00	\$150.00
4/8/2023	Re Past	\$200.00	\$90.00	\$150.00
5/11/2023	Chamber Banquet	\$125.00	\$90.00	\$100.00
5/14/2023	Employee Rental	·	\$90.00	•
5/15/2023	Luncheon/ Awards	\$200.00	\$90.00	\$150.00
5/21/2023	Baby Shower	\$200.00	\$90.00	\$150.00
5/22/2023	Luncheon	\$200.00	\$90.00	\$150.00
5/27/2023	Graduation Gathering	\$200.00	\$90.00	\$150.00
5/30/2023	Employee Rental		\$90.00	
6/3/2023	Graduation Party	\$200.00	\$90.00	\$150.00
6/17/2023	Employee Rental		\$90.00	
6/24/2022	Family Pounian	\$200.00	\$90.00	\$150.00
6/24/2023 7/8/2023	Family Reunion Celebration	\$200.00	\$90.00	\$150.00
7/15/2023	Family Reunion	\$200.00	\$90.00	\$150.00
7/13/2023	Class Reunion	\$200.00	\$90.00	\$150.00
7/22/2023	Family Reunion	\$200.00	\$90.00	\$150.00
8/5/2023	1st Birthday Party	\$200.00	\$90.00	\$150.00
8/12/2023	Birthday Party	\$200.00	\$90.00	\$150.00
8/19/2023	Wedding Anniversary	\$200.00	\$90.00	\$150.00
0/ 13/ 2023	vicualing Amiliversally	7200.00	<b>γ30.00</b>	7130.00
	TOTALS	\$5,760.00	\$3,330.00	\$5,550.00

#### **DEPOSIT RETAINAGE**

\$156.02 Renter pd deposit retainage

Pd \$ 25.00 microphone fee Pd \$ 25.00 microphone fee

\$150.00

Due to AC not working properly approved per CM to move rental to 10/12/2024

### **DRAFT**

City of Sweeny, Texas



# PROPOSED FY2024

For the Fiscal Year Ending September 30, 2024

## City of Sweeny

Fiscal Year (FY) 2023 - 2024
Budget Cover Page
Budget Adopted September , 2023

This budget will raise more revenue from property taxes than last year's budget by an amount of \$151,896, which is a 10.65% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$6,967.

ne members of the governing body voted on the budget as follows:	
OR:	
CALINOTE.	
GAINST:	
RESENT and not voting:	
ısty Hopkins - Mayor	
BSENT:	

### **Property Tax Rate Comparison**

	2022-2023	2023-2024	PROPOSED M&O Rate: \$0.529475 Debt Rate: \$0.077683	
Property Tax Rate PROPOSED:	0.730954 / 100	0.607158/ 100	Includes M&O + I&S rates	
No-New Revenue Tax Rate (TOTAL):	0.652198 / 100	0.516525 / 100		0.6071580
No-New Revenue M&O Tax Rate:	0.599684 / 100	0.438842 / 100		0.4388420
Voter-Approval Tax Rate (TOTAL):	0.678441 / 100	0.607158 / 100		
De Minimis Rate (TOTAL):	0.910524 / 100	0.781558 / 100		
Debt Rate (INTEREST & SINKING ONLY):	0.052514 / 100	0.077683 / 100		

			DEBT SERVICE EXPENDITURES				
	Func. Code		Description	FY:	2023 Adopted	FY 2023 Amend.	FY 2024 PROPOSED
		6500	DEBT SERVICE				
		6538	Certificate of Obligation 2011 (Principal)	\$	72,000.00		79,994
		6539	Certificate of Obligation 2011 (Interest)	\$	13,047.50		4,994
		6540	Certificate of Obligation 2012 (Principal)	\$	70,000.00		85,989
		6541	Certificate of Obligation 2012 (Interest)	\$	28,393.50		12,989
		6442	Certificate of Obligation 2017 (Principal)	\$	50,000.00		91,500
		6543	Certificate of Obligation 2017 (Interest)	\$	74,000.00		35,400
		6544	Certificate of Obligation 2019 (Principal)	\$	160,000.00		232,125
		6545	Certificate of Obligation 2019 (Interest)	\$	139,050.00		67,125
		6546	Limited Tax Note, Serices 2023 (Principal)				58,843
		6547	Limited Tax Note, Serices 2023 (Interest)				375,171
			TOTAL	\$	606,491.00		1,044,130
			FUNCTION 40 EXPENDITURES - SPECIAL PROJECTS				
	Func.	Acct	Description	FY	2023 Adopted	FY 2023 Amend.	FY 2024
Code	Code	Code	<u>'</u>		2020 Adopted	1 1 Zozo Amona.	PROPOSED
50	40		CAPITAL OUTLAY	Φ.	24 557 72		25.040
50 50	40	6651	Smart Meters (Principal)	\$	34,557.73		35,646
50	40	0002	Smart Meters (Interest) TOTAL	\$ <b>\$</b>	8,379.09 <b>42,936.82</b>		7,291
			IOTAL	Þ	42,930.02		42,937
			TOTAL DEBT SERVICE / LOAN EXPENDITURES	\$	649,427.82		1,087,067
			DEBT SERVICE FUND REVENUE				
	Func Code	Acct Code	Description	FY:	2023 Adopted	FY 2023 Amend.	FY 2024 PROPOSED
		5700	TRANSFERS FROM OTHER FUNDS				
			Transfer from General	\$	148,804.36		141,507
		5750	Transfer from Enterprise	\$	500,623.46		546,560
			Transfer from Sidewalk Fund	\$	-		283,000
			Transfer from Interest Earnings on Sidewalk Fund TexPool	\$	-		60,000
			Transfer from Infrastrcuture Donations Fund	\$	-		56,000
			TOTAL	\$	649,427.82		1,087,067
			TOTAL DEBT SERVICE / LOAN REVENUE	\$	649,427.82		1,087,067
			GRAND TOTAL DEBT SERVICE / LOAN EXPENSE	\$	649,427.82		1,087,067
			VARIANCE TOTAL DEBT SERVICE REVENUE / EXPENSE	\$	-		0

			ENTERPRISE FUND FUNCTION 00 REVENUE					
Fund Code	Func Code	Acct Code	Description	FY	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED
40	00	5400	CHARGES FOR SERVICES					
40	00	5450	Turn on / Reconnect Fee [CONNECTION FEES]	\$	11,000.00			12,000
40	00	5460	Penalty - Late Payment	\$	32,300.00			32,000
40	00	5470	Charged off Accounts Collected	\$	720.00			300
			TOTAL	\$	44,020.00			44,300
		5600	OTHER REVENUES					
40	00	5610	Interest Earning on Investments	\$	-			74,172
			Proceeds from Sale of Equipment & Miscellaneous					5,200
			TOTAL	\$	-			79,372
		5800	CHARGES FOR WATER AND SEWER					
40	00	5810	Water Sales	\$	704,000.00			720,000
40	00	5816	Infrastructure Donations	\$	-			1,771
40	00	5820	Water Taps	\$	800.00			400
40	00	5830	Sewer Sales	\$	602,500.00			620,000
40	00	5840	Sewer Taps	\$	1,200.00			400
			TOTAL	\$	1,308,500.00			1,342,571
		5900	CHARGES FOR GAS SERVICES					
40	00	5910	Gas Sales	\$	552,738.40			453,910
40	00	5920	Gas Taps	\$	800.00			400
			TOTAL	\$	553,538.40			454,310
		6000	TRANSFERS IN					
40	00	6002	From General Fund					28,277
								28,277

TOTAL REVENUE \$ 1,906,058.40 1,948,830

Fund Code	Func Code	Acct Code	Description	FY	2023 Adopted	FY23 Actual	FY 2023 Amend.	FY 2024 PROPOSED
		6100	PERSONNEL SERVICES					
50	11	6111	Administration Salaries	\$	47,975.00			146,120
50	11	6112	Office Salaries	\$	107,326.86			56,121
50	11	6113	Wages - Public Works	\$	237,238.98			222,009
50	11	6125	Overtime	\$	16,558.32			12,808
50	11	6141	Social Security / FICA	\$	31,831.97			33,382
50	11	6142	Group Health	\$	108,687.03			101,060
50	11	6143	Worker's Comp	\$	9,194.41			8,208
50	11	6144	Retirement	\$	64,527.35			66,776
50	11	6145	Unemployement	\$	1,966.50			2,147
50	11	6146	Longevity Pay	\$	7,005.00			2,835
			Employee Appreciation and Holiday Party	\$	2,000.00			2,300
			TOTAL	\$	634,311.42			653,765
		6200	CONTRACTUAL SERVICES					
50	11	6250	Water Samples	\$	7,000.00			3,000
50	11	6255	Inspection/Permit Fees	\$	10,050.00			10,000
50	11	6260	Engineer	\$	2,500.00			3,500
			Consultants					_
50	11	6271	Electricity	\$	56,400.00			62,040
50	11	6272	Telephone	\$	5,100.00			5,000
50	11	6277	Computer IT / Backup	\$	10,000.00			16,000
			TOTAL	\$	91,050.00			99,540
		6300	SUPPLIES					
50	11	6311	Office and Janitorial Supplies	\$	3,000.00			2,300
50	11	6312	Postage	\$	6,000.00			5,000
			Personal Protective Equipment	\$	1,500.00			1,500
			TOTAL	\$	10,500.00			8,800
		6500	TRANSFER TO OTHER FUND					
50	11	6540	Transfer to Debt Service Fund	\$	500,623.46			546,560
			Transfer to Fund Balance	\$	<u>-</u>			
			TOTAL	\$	500,623.46			546,560

1	=0	4.0							05.040
				•					•
	50	40	6652	RG3 Meter Loan - Interest					
10									42,937
10			6700	OPERATING COSTS					
10	50	11			\$	80 000 00			80 000
15				•					,
15						•			•
11   671   6714   Natura Class Prochase   \$ 284,500.00   7,0				-					
15									
1									
11   6725   Uses   Membership and Periodicals   \$3,000,00   \$442,00   \$1,000     50   11   6730   Public Reports   \$6,000 00   \$442,00   \$6,500     50   11   6730   Uniform Expanse   \$6,500 00   \$442,00   \$6,500     50   11   6730   Uniform Expanse   \$6,500 00   \$442,00   \$6,500     50   11   6730   Uniform Expanse   \$6,500 00   \$111,000     50   11   6730   Uniform Expanse   \$6,500 00   \$111,000     50   11   6730   Uniform Expanse   \$6,500 00   \$111,000     50   11   6730   Uniform Expanse   \$1,000 00   \$1,000 00     50   11   6730   Uniform Expanse   \$1,000 00   \$1,000 00     50   11   6730   Valving Expanse   \$1,000 00   \$2,000 0     50   11   6730   Valving Expanse   \$1,000 00   \$2,000 0     50   11   6730   Valving Expanse   \$1,000 00   \$1,000 00     50   11   6730   Valving Expanse   \$1,000 00   \$1,000 00     50   11   6730   Valving Expanse   \$1,000 00   \$1,000 00     50   11   6730   Valving Expanse   \$1,000 00   \$1,000 00     50   11   6730   Valving Expanse   \$1,000 00   \$1,000 00     50   11   6730   Valving Expanse   \$1,000 00   \$1,000 00     50   11   6730   Valving Expanse   \$1,000 00   \$1,000 00     50   11   6730   Valving Expanse   \$1,000 00   \$1,000 00     50   11   6730   Valving Expanse   \$1,000 00   \$1,000 00     50   11   6730   Valving Expanse   \$1,000 00   \$1,000 00     50   Valving Expanse   \$1,000 00   \$1,000	50	11	6715	Gas and Oil	\$	7,900.00			7,500
11   6730   Various Expense   \$ 0,0000   442,90   1,000	50	11	6717	Hydrant Audit / Repair	\$	10,000.00			-
10	50	11	6725	Dues, Membership and Periodicals		\$3,000.00			3,100
11	50	11	6730	Vehicle Expense	\$	6,000.00			13,000
11	50	11	6750	Public Notices	\$	1,250.00	\$ 442.90		1,000
Company   Comp	50	11	6760	Uniform Expense	\$	6,300.00			6,500
	50	11	6770	Insurance - Fleet, Building, Liability Bond [TML]		67,000.00			111,368
11   6820   Auditing Expense   \$ 13,250.00   3,500.00				TOTAL	\$	634,950.00			574,468
11   6820   Auditing Expense   \$ 13,250.00   3,500.00									
11   6870   Training   \$ 2,500.00   3,500   50   11   6880   Software Annual Fee's (UDS) REPLACING WITH FULL ERP   \$ 5,950.00   5,00									
11   8880   Software Annual Fee's (UDS) REPLACING WITH FULL ERP   \$ 5,950.00   5,000				•					
50				· ·		,			
				• • •					
State									
TOTAL									
CRAND TOTAL FOR ENTERPRISE EXPENSE   \$ 1,896,894.88   1,948,830	50	11	XXXX						
Pund   Func.   Code   Code   Description   FY 2023 Adopted   FY23 ACTUAL   FY 2023 Amend.   FY 2024 PROPOSED				IOTAL	\$	25,460.00			22,760
Pund   Func.   Code   Code   Description   FY 2023 Adopted   FY23 ACTUAL   FY 2023 Amend.   FY 2024 PROPOSED				GRAND TOTAL FOR ENTERPRISE EXPENSE	\$	1.896.894.88			1.948.830
Pumo					•	.,,			1,010,000
Fund				GRAND TOTAL FOR ENTERPRISE REVENUE	\$	1,906,058.40			1,948,830
Fund									
Fund   Fund   Fund   Code				VARIANCE TOTAL ENTERPRISE REVENUE / EXPENSE	\$	9,163.52			(0)
Fund   Fund   Fund   Code									
Code         Code         Code         Description         FY 2023 Adopted         FY 2023 Adopted         FY 2023 Adopted         PROPOSED           40         00         5110         TAXES         1,554,956         20,000         20,000         20,000         20,000         40         00         5111         Penalties and Interest         \$ 26,000.00         20,000         40,000         5121         Texas New Mexico (Franchise)         \$ 63,000.00         9,500         9,500         40,000         9,500         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         9,500         40,000         40,000         40,000         5,500         7,500         8,500         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000				CENEDAL FUND. FUNCTION OF DEVENUE					
S100 TAXES	Fund	Func	Acct	GENERAL FUND FUNCTION 00 REVENUE					FV 2024
40         00         5111         Penalties and Interest         \$ 26,000.00         20,000           40         00         5121         Texas New Mexico (Franchise)         \$ 63,000.00         9,500           40         00         5123         Windstream Telephone Co (Franchise)         \$ 9,600.00         7,500           40         00         5124         Mid - Gulf Coast Cable (Franchise)         \$ 5,000.00         7,500           40         00         5130         City Sales Tax         \$ 650,000.00         25,000           40         00         5135         Garbage Franchise Fee         \$ 25,700.00         25,000           40         00         5200         Building Permits         \$ 7,500.00         25,000           40         00         5220         Building Permits         \$ 7,500.00         3,000           40         00         5220         Plumbing and Gas Permits         \$ 7,500.00         3,000           40         00         5240         Electrical Permits         \$ 5,500.00         3,000           40         00         5241         Contractor Registration         \$ 2,400.00         3,000           40         00         5241         Contractor Registration         \$ 8,000.0					FY	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	
Mathematical Control			Code	Description	FY	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	
40         00         5123         Windstream Telephone Co (Franchise)         \$ 9,600.00         9,500           40         00         5124         Mid - Gulf Coast Cable (Franchise)         \$ 5,000.00         7,500           40         00         5130         City Sales Tax         \$ 650,000.00         650,000           40         00         5135         Garbage Franchise Fee TOTAL         \$ 2,5700.00         25,000           5200 LICENSES AND PERMITS           40         00         5220         Building Permits         \$ 7,500.00         13,500           40         00         5230         Plumbing and Gas Permits         \$ 5,675.00         3,000           40         00         5240         Electrical Permits         \$ 5,675.00         3,000           40         00         5241         Contractor Registration         \$ 1,000.00         3,000           40         00         5241         Contractor Registration         \$ 1,000.00         500           40         00         5241         Contractor Registration         \$ 1,000.00         300           40         00         5412         Bergistration         \$ 1,000.00         400           40         00         5412 <td>Code</td> <td>Code</td> <td>5100</td> <td>Description TAXES</td> <td></td> <td>•</td> <td>FY23 ACTUAL</td> <td>FY 2023 Amend.</td> <td>PROPOSED</td>	Code	Code	5100	Description TAXES		•	FY23 ACTUAL	FY 2023 Amend.	PROPOSED
Note	40 40	00 00	<b>5100</b> 5110 5111	TAXES Ad Valorem Taxes Penalties and Interest	\$ \$	1,300,388.22 26,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000
\$ 650,000	40 40 40 40	00 00 00	<b>5100</b> 5110 5111 5121	Description  TAXES  Ad Valorem Taxes  Penalties and Interest  Texas New Mexico (Franchise)	\$ \$ \$	1,300,388.22 26,000.00 63,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000
Mixed Beverage Sales Tax   2,500   25,000   25	40 40 40 40 40	00 00 00 00 00	5100 5110 5111 5121 5123	Description  TAXES  Ad Valorem Taxes  Penalties and Interest Texas New Mexico (Franchise)  Windstream Telephone Co (Franchise)	\$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500
\$	40 40 40 40 40	00 00 00 00 00	<b>Code 5100</b> 5110 5111 5121 5123 5124	Description  TAXES  Ad Valorem Taxes  Penalties and Interest  Texas New Mexico (Franchise)  Windstream Telephone Co (Franchise)  Mid - Gulf Coast Cable (Franchise)	\$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500
TOTAL   \$ 2,079,688.22   2,329,456	40 40 40 40 40	00 00 00 00 00	<b>Code 5100</b> 5110 5111 5121 5123 5124	Description  TAXES  Ad Valorem Taxes  Penalties and Interest Texas New Mexico (Franchise)  Windstream Telephone Co (Franchise)  Mid - Gulf Coast Cable (Franchise)  City Sales Tax	\$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000
5200 LICENSES AND PERMITS           40         00         5220 Building Permits         \$ 7,500.00         13,500           40         00         5230 Plumbing and Gas Permits         \$ 5,675.00         3,000           40         00         5240 Electrical Permits         \$ 5,500.00         3,000           40         00         5241 Contractor Registration         \$ 1,000.00         500           40         00         5260 Fire Marshal Inspections         \$ 800.00         300           TOTAL         \$ 22,875.00         21,500           *** August	40 40 40 40 40 40	00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130	Description  TAXES  Ad Valorem Taxes  Penalties and Interest  Texas New Mexico (Franchise)  Windstream Telephone Co (Franchise)  Mid - Gulf Coast Cable (Franchise)  City Sales Tax  Mixed Beverage Sales Tax	\$ \$ \$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500
40         00         5220         Building Permits         \$ 7,500.00         13,500           40         00         5230         Plumbing and Gas Permits         \$ 5,675.00         3,000           40         00         5240         Electrical Permits         \$ 5,500.00         3,000           40         00         5241         Contractor Registration         \$ 1,000.00         500           40         00         5260         Fire Marshal Inspections         \$ 800.00         300           TOTAL         \$ 22,875.00         21,500           40         00         5411         Residential and Commerical Garbage Fees         \$ 390,000.00         410,000           40         00         5412         Garbage Bag Sales         \$ 7,500.00         6,500           40         00         5420         Dog Pound Fees         \$ 600.00         500           TOTAL         \$ 398,100.00         417,000           *** TOTAL**         \$ 398,100.00         21,600           40         00         5512         Fines AND FORFEITS         * 31,700.00         35,000           40         00         5512         State Fees (Ticket)         \$ 15,000.00         21,600	40 40 40 40 40 40	00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130	Description  TAXES  Ad Valorem Taxes  Penalties and Interest  Texas New Mexico (Franchise)  Windstream Telephone Co (Franchise)  Mid - Gulf Coast Cable (Franchise)  City Sales Tax  Mixed Beverage Sales Tax  Garbage Franchise Fee	\$ \$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000
40         00         5220         Building Permits         \$ 7,500.00         13,500           40         00         5230         Plumbing and Gas Permits         \$ 5,675.00         3,000           40         00         5240         Electrical Permits         \$ 5,500.00         3,000           40         00         5241         Contractor Registration         \$ 1,000.00         500           40         00         5260         Fire Marshal Inspections         \$ 800.00         300           TOTAL         \$ 22,875.00         21,500           40         00         5411         Residential and Commerical Garbage Fees         \$ 390,000.00         410,000           40         00         5412         Garbage Bag Sales         \$ 7,500.00         6,500           40         00         5420         Dog Pound Fees         \$ 600.00         500           TOTAL         \$ 398,100.00         417,000           *** TOTAL**         \$ 398,100.00         21,600           40         00         5512         Fines AND FORFEITS         * 31,700.00         35,000           40         00         5512         State Fees (Ticket)         \$ 15,000.00         21,600	40 40 40 40 40 40	00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130	Description  TAXES  Ad Valorem Taxes  Penalties and Interest  Texas New Mexico (Franchise)  Windstream Telephone Co (Franchise)  Mid - Gulf Coast Cable (Franchise)  City Sales Tax  Mixed Beverage Sales Tax  Garbage Franchise Fee	\$ \$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000
40         00         5230         Plumbing and Gas Permits         \$ 5,675.00         3,000           40         00         5240         Electrical Permits         \$ 5,500.00         3,000           40         00         5241         Contractor Registration         \$ 1,000.00         500           40         00         5260         Fire Marshal Inspections         \$ 800.00         300           TOTAL         \$ 22,875.00         21,500           5400         CHARGES FOR SERVICES           40         00         5411         Residential and Commerical Garbage Fees         \$ 390,000.00         410,000           40         00         5412         Garbage Bag Sales         \$ 7,500.00         6,500           40         00         5420         Dog Pound Fees         \$ 600.00         500           TOTAL         \$ 398,100.00         417,000           40         00         5511         Fines (Ticket)         \$ 31,700.00         35,000           40         00         5511         Fines (Ticket)         \$ 15,000.00         21,600           40         00         5513         Miscellaneous (Ticket)         \$ 5,400.00         11,660           40	40 40 40 40 40 40	00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135	Description  TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL	\$ \$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000
40         00         5240 Electrical Permits         \$ 5,500.00         3,000           40         00         5241 Contractor Registration         \$ 1,000.00         500           40         00         5260 Fire Marshal Inspections         \$ 800.00         300           TOTAL         \$ 22,875.00         21,500           **** S400 CHARGES FOR SERVICES           40         00         5411 Residential and Commerical Garbage Fees         \$ 390,000.00         410,000           40         00         5412 Garbage Bag Sales         \$ 7,500.00         6,500           40         00         5420 Dog Pound Fees         \$ 600.00         500           *** TOTAL*** TOT	40 40 40 40 40 40 40	00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135	Description  TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 - 25,700.00 2,079,688.22	FY23 ACTUAL	FY 2023 Amend.	PROPOSED  1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456
ROW User Permits   \$ 2,400.00   1,200   1,200   1,000.00   500   500   1,000.00   500   500   1,000.00   5	40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220	Description  TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 - 25,700.00 2,079,688.22	FY23 ACTUAL	FY 2023 Amend.	9ROPOSED  1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456
40         00         5241         Contractor Registration         \$ 1,000.00         500           40         00         5260         Fire Marshal Inspections         \$ 800.00         300           40         CHARGES FOR SERVICES         5400         CHARGES FOR SERVICES           40         00         5411         Residential and Commerical Garbage Fees         \$ 390,000.00         410,000           40         00         5412         Garbage Bag Sales         \$ 7,500.00         6,500           40         00         5420         Dog Pound Fees         \$ 600.00         500           40         00         5511         Fines (Ticket)         \$ 31,700.00         35,000           40         00         5511         Fines (Ticket)         \$ 15,000.00         21,600           40         00         5512         State Fees (Ticket)         \$ 15,000.00         21,600           40         00         5513         Miscellaneous (Ticket)         \$ 5,400.00         11,660           40         00         5516         Time Payment (Ticket)         \$ 1,885.00         1,000	40 40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230	Description  TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 - 25,700.00 2,079,688.22 7,500.00 5,675.00	FY23 ACTUAL	FY 2023 Amend.	9ROPOSED  1,554,956 20,000 60,000 9,500 7,500 650,000 2,5000 25,000 23,329,456
40         00         5260 TOTAL         Fire Marshal Inspections         \$ 800.00         300           5400 TOTAL         \$ 22,875.00         21,500           40         00         5411 Residential and Commerical Garbage Fees         \$ 390,000.00         410,000           40         00         5412 Garbage Bag Sales         \$ 7,500.00         6,500           40         00         5420 Dog Pound Fees TOTAL         \$ 600.00         500           40         00         5511 Fines (Ticket)         \$ 31,700.00         35,000           40         00         5511 Fines (Ticket)         \$ 31,700.00         35,000           40         00         5512 State Fees (Ticket)         \$ 15,000.00         21,600           40         00         5513 Miscellaneous (Ticket)         \$ 5,400.00         11,660           40         00         5516 Time Payment (Ticket)         \$ 1,885.00         1,000	40 40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230	Description  TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 - 25,700.00 2,079,688.22 7,500.00 5,675.00 5,500.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,5000 25,000 2329,456
TOTAL         \$ 22,875.00         21,500           5400 CHARGES FOR SERVICES           40         00         5411 Residential and Commerical Garbage Fees         \$ 390,000.00         410,000           40         00         5412 Garbage Bag Sales         \$ 7,500.00         6,500           40         00         5420 Dog Pound Fees         \$ 600.00         500           TOTAL         \$ 398,100.00         417,000           *** FINES AND FORFEITS           40         00         5511 Fines (Ticket)         \$ 31,700.00         35,000           40         00         5512 State Fees (Ticket)         \$ 15,000.00         21,600           40         00         5513 Miscellaneous (Ticket)         \$ 5,400.00         11,660           40         00         5516 Time Payment (Ticket)         \$ 1,885.00         1,000	40 40 40 40 40 40 40 40 40 40	Code  00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240	Description  TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 - 25,700.00 2,079,688.22 7,500.00 5,675.00 5,500.00 2,400.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,5000 25,000 2,329,456
5400 CHARGES FOR SERVICES           40         00         5411 Residential and Commerical Garbage Fees         \$ 390,000.00         410,000           40         00         5412 Garbage Bag Sales         \$ 7,500.00         6,500           40         00         5420 Dog Pound Fees         \$ 600.00         500           TOTAL         \$ 398,100.00         417,000           *** FINES AND FORFEITS           40         00         5511 Fines (Ticket)         \$ 31,700.00         35,000           40         00         5512 State Fees (Ticket)         \$ 15,000.00         21,600           40         00         5513 Miscellaneous (Ticket)         \$ 5,400.00         11,660           40         00         5516 Time Payment (Ticket)         \$ 1,885.00         1,000	40 40 40 40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240 5241	Description  TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 - 25,700.00 2,079,688.22 7,500.00 5,675.00 5,500.00 2,400.00 1,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 3,000 1,200 500
40       00       5411       Residential and Commerical Garbage Fees       \$ 390,000.00       410,000         40       00       5412       Garbage Bag Sales       \$ 7,500.00       6,500         40       00       5420       Dog Pound Fees       \$ 600.00       500         TOTAL       \$ 398,100.00       417,000         40       00       5511       Fines (Ticket)       \$ 31,700.00       35,000         40       00       5512       State Fees (Ticket)       \$ 15,000.00       21,600         40       00       5513       Miscellaneous (Ticket)       \$ 5,400.00       11,660         40       00       5516       Time Payment (Ticket)       \$ 1,885.00       1,000	40 40 40 40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240 5241	Description  TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections	***********	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 - 25,700.00 2,079,688.22 7,500.00 5,675.00 5,500.00 2,400.00 1,000.00 800.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 3,000 1,200 500 300
40       00       5412       Garbage Bag Sales       \$ 7,500.00       6,500         40       00       5420       Dog Pound Fees       \$ 600.00       500         TOTAL       \$ 398,100.00       417,000         5500 FINES AND FORFEITS         40       00       5511       Fines (Ticket)       \$ 31,700.00       35,000         40       00       5512       State Fees (Ticket)       \$ 15,000.00       21,600         40       00       5513       Miscellaneous (Ticket)       \$ 5,400.00       11,660         40       00       5516       Time Payment (Ticket)       \$ 1,885.00       1,000	40 40 40 40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240 5241	Description  TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections	***********	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 - 25,700.00 2,079,688.22 7,500.00 5,675.00 5,500.00 2,400.00 1,000.00 800.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 3,000 1,200 500 300
40         00         5420 bog Pound Fees TOTAL         \$ 600.00         500           *** 5500 FINES AND FORFEITS           40         00         5511 Fines (Ticket)         \$ 31,700.00         35,000           40         00         5512 State Fees (Ticket)         \$ 15,000.00         21,600           40         00         5513 Miscellaneous (Ticket)         \$ 5,400.00         11,660           40         00         5516 Time Payment (Ticket)         \$ 1,885.00         1,000	40 40 40 40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240 5241 5260	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL	***********	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 - 25,700.00 2,079,688.22 7,500.00 5,675.00 5,500.00 2,400.00 1,000.00 800.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 3,000 1,200 500 300
TOTAL         \$ 398,100.00         417,000           5500 FINES AND FORFEITS           40         00         5511 Fines (Ticket)         \$ 31,700.00         35,000           40         00         5512 State Fees (Ticket)         \$ 15,000.00         21,600           40         00         5513 Miscellaneous (Ticket)         \$ 5,400.00         11,660           40         00         5516 Time Payment (Ticket)         \$ 1,885.00         1,000	40 40 40 40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240 5241 5260	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL  CHARGES FOR SERVICES	************** <b>*</b>	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 - 25,700.00 2,079,688.22 7,500.00 5,675.00 5,500.00 2,400.00 1,000.00 800.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 3,000 1,200 500 300 21,500
5500         FINES AND FORFEITS           40         00         5511         Fines (Ticket)         \$ 31,700.00         35,000           40         00         5512         State Fees (Ticket)         \$ 15,000.00         21,600           40         00         5513         Miscellaneous (Ticket)         \$ 5,400.00         11,660           40         00         5516         Time Payment (Ticket)         \$ 1,885.00         1,000	40 40 40 40 40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240 5241 5260 5411	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL  CHARGES FOR SERVICES Residential and Commerical Garbage Fees	**************************************	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 - 25,700.00 2,079,688.22 7,500.00 5,675.00 5,500.00 2,400.00 1,000.00 800.00 22,875.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 3,000 1,200 500 300 21,500
40       00       5511       Fines (Ticket)       \$ 31,700.00       35,000         40       00       5512       State Fees (Ticket)       \$ 15,000.00       21,600         40       00       5513       Miscellaneous (Ticket)       \$ 5,400.00       11,660         40       00       5516       Time Payment (Ticket)       \$ 1,885.00       1,000	40 40 40 40 40 40 40 40 40 40 40 40 40 4	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240 5241 5260 5411 5412	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL  CHARGES FOR SERVICES Residential and Commerical Garbage Fees Garbage Bag Sales	**************************************	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 - 25,700.00 2,079,688.22 7,500.00 5,675.00 5,500.00 2,400.00 1,000.00 800.00 22,875.00 390,000.00 7,500.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 3,000 1,200 500 21,500 410,000 6,500
40       00       5511       Fines (Ticket)       \$ 31,700.00       35,000         40       00       5512       State Fees (Ticket)       \$ 15,000.00       21,600         40       00       5513       Miscellaneous (Ticket)       \$ 5,400.00       11,660         40       00       5516       Time Payment (Ticket)       \$ 1,885.00       1,000	40 40 40 40 40 40 40 40 40 40 40 40 40 4	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240 5241 5260 5411 5412	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL  CHARGES FOR SERVICES Residential and Commerical Garbage Fees Garbage Bag Sales Dog Pound Fees	**************************************	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 3,000 1,200 500 21,500  410,000 6,500 500
40       00       5512       State Fees (Ticket)       \$ 15,000.00       21,600         40       00       5513       Miscellaneous (Ticket)       \$ 5,400.00       11,660         40       00       5516       Time Payment (Ticket)       \$ 1,885.00       1,000	40 40 40 40 40 40 40 40 40 40 40 40 40 4	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240 5241 5260 5411 5412 5420	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL  CHARGES FOR SERVICES Residential and Commerical Garbage Fees Garbage Bag Sales Dog Pound Fees TOTAL	**************************************	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 3,000 1,200 500 21,500  410,000 6,500 500
40       00       5513       Miscellaneous (Ticket)       \$ 5,400.00       11,660         40       00       5516       Time Payment (Ticket)       \$ 1,885.00       1,000	40 40 40 40 40 40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5230 5240 5241 5260 5411 5412 5420 5500	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL  CHARGES FOR SERVICES Residential and Commerical Garbage Fees Garbage Bag Sales Dog Pound Fees TOTAL  FINES AND FORFEITS	*************************************	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 - 25,700.00 2,079,688.22 7,500.00 2,400.00 1,000.00 800.00 22,875.00 390,000.00 7,500.00 600.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,5000 23,329,456  13,500 3,000 1,200 500 21,500  410,000 6,500 500 417,000
40 00 5516 Time Payment (Ticket) \$ 1,885.00 1,000	40 40 40 40 40 40 40 40 40 40 40 40 40 4	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5135 5200 5220 5230 5240 5241 5260 5411 5412 5420 5500 5511	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL  CHARGES FOR SERVICES Residential and Commerical Garbage Fees Garbage Bag Sales Dog Pound Fees TOTAL  FINES AND FORFEITS Fines (Ticket)	**************************************	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 2,079,688.22  7,500.00 5,675.00 5,500.00 2,400.00 1,000.00 800.00 22,875.00 390,000.00 7,500.00 600.00 398,100.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 1,200 500 21,500 410,000 6,500 500 417,000
	40 40 40 40 40 40 40 40 40 40 40 40 40 4	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5200 5220 5230 5240 5241 5260 5411 5412 5420 5511 5512	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL  CHARGES FOR SERVICES Residential and Commerical Garbage Fees Garbage Bag Sales Dog Pound Fees TOTAL  FINES AND FORFEITS Fines (Ticket) State Fees (Ticket)	***********************************	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 25,700.00 2,079,688.22  7,500.00 2,400.00 1,000.00 800.00 22,875.00 390,000.00 7,500.00 398,100.00 31,700.00 15,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 1,200 500 21,500 410,000 6,500 500 417,000
1017L 9 00,000.00 03,200	40 40 40 40 40 40 40 40 40 40 40 40 40 4	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5200 5220 5230 5240 5241 5260 5411 5412 5420 5511 5512 5513	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL  CHARGES FOR SERVICES Residential and Commerical Garbage Fees Garbage Bag Sales Dog Pound Fees TOTAL  FINES AND FORFEITS Fines (Ticket) State Fees (Ticket) Miscellaneous (Ticket)	**************************************	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 2,079,688.22  7,500.00 5,675.00 5,500.00 2,400.00 1,000.00 800.00 22,875.00 390,000.00 7,500.00 600.00 398,100.00 15,000.00 5,400.00 5,400.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,5000 23,329,456  13,500 3,000 1,200 500 21,500 410,000 6,500 500 417,000 35,000 21,600 11,660
	40 40 40 40 40 40 40 40 40 40 40 40 40 4	00 00 00 00 00 00 00 00 00 00 00 00 00	5100 5110 5111 5121 5123 5124 5130 5200 5220 5230 5240 5241 5260 5411 5412 5420 5511 5512 5513	TAXES  Ad Valorem Taxes Penalties and Interest Texas New Mexico (Franchise) Windstream Telephone Co (Franchise) Mid - Gulf Coast Cable (Franchise) City Sales Tax Mixed Beverage Sales Tax Garbage Franchise Fee TOTAL  LICENSES AND PERMITS Building Permits Plumbing and Gas Permits Electrical Permits ROW User Permits Contractor Registration Fire Marshal Inspections TOTAL  CHARGES FOR SERVICES Residential and Commerical Garbage Fees Garbage Bag Sales Dog Pound Fees TOTAL  FINES AND FORFEITS Fines (Ticket) State Fees (Ticket) Miscellaneous (Ticket) Time Payment (Ticket)	**************************************	1,300,388.22 26,000.00 63,000.00 9,600.00 5,000.00 650,000.00 2,079,688.22  7,500.00 5,675.00 5,500.00 2,400.00 1,000.00 800.00 398,100.00 398,100.00 15,000.00 15,000.00 398,100.00 15,000.00 15,000.00 15,000.00 15,000.00	FY23 ACTUAL	FY 2023 Amend.	1,554,956 20,000 60,000 9,500 7,500 650,000 2,500 25,000 2,329,456  13,500 3,000 1,200 500 21,500 417,000  35,000 21,600 11,660 1,000

5600 OTHER REVENUE - RENTS, INTEREST

							<u> </u>
40	00	5600	Interest Income from Investment Pools - Logic, TexStar, TexPool,	\$	40,000.00		96,200
40	00	3000	Prime				ŕ
			Bank Account Interest Revenue	\$	1,100.00		1,180
40	00	5610	Interest Earnings on CD's	\$	1,000.00		1,500
40	00	5623	Rent Community Center	\$	9,600.00		7,500
40	00	5630	Returned Checks	\$	300.00		-
40	00	5631	Rent Chamber of Commerce	\$	900.00		-
40	00	5632	Rent Brazoria County Tax Office	\$	1,500.00		-
40	00	5633	Rent Sweeny Economic Development Committee	\$	900.00		-
40	00	5640	Leins				500
40	00	5645					1,200
40	00	5650	Miscellaneous Revenue	\$	15,000.00		
		5661	Sidewalk-Garbage Fee				8,000
		5683	Sale of Assets	_			1,500
			TOTAL	\$	70,300.00		117,580
			TRANSFERS FROM OTHER FUNDS	_			
40	00		Transfer to General - From Enterprise	\$	-		-
40	00	XXXX	Transfer to General - From GENERAL FUND BALANCE	\$	-		-
			TOTAL	\$	-		-
			TOTAL REVENUE	\$	2,624,948.22		2,954,796
	_		FUNCTION 20 - EXPENDITURES GENERAL DEPARTMENT				
Fund	Func.	Acct	Department Description - Includes Administration, City	FY	2023 Adopted	FY23 ACTUAL FY 2023 Amend.	FY 2024
Code	Code	Code	Secretary, Finance, Human Resources, Risk Management PERSONNEL SERVICES				PROPOSED
<b>E</b> 0	20			¢.	82,310.06		40 400
50 50	20	6111	, , ,	\$	65.615.48		49,400
50	20	6114	Salary - City Secretary	\$			28,860
50	20		Salary - Finance Director	\$	-		28,860
			Salary - Public Works Director	\$	-		39,000
			Hourly Wages	\$	<del>-</del>		45,473
50	20		Social Security/FICA	\$	22,991.28		14,669
50	20		Group Health and Dental Insurance	\$	74,364.81		30,509
50	20		Worker's Compensation	\$	6,135.54		1,627
50	20		Retirement	\$	46,606.17		26,528
50	20		Unemployment Compensation	\$	1,345.50		891
50	20	6146	Longevity Pay	\$	6,285.00		1,670
			Employee Appreciation & Holiday Party	\$	2,750.00		2,300
			TOTAL	\$	308,403.84		269,787
			CONTRACTUAL SERVICES				
50	20	XXX	Sales Tax Allocation to SEDC (3/8)	\$	195,000.00		162,484
			Sales Tax Allocation to CCPD (1/8)	\$	-		54,162
50	20	6271	Electricity	\$	5,500.00		5,000
50	20	6272	Telephone	\$	14,200.00		16,200
50	20		Xerox Maintenance Contract	\$	4,200.00		4,560
50	20	6275	Engineer	\$	5,000.00		8,000
50	20	6820	Auditing Expense	\$	15,000.00		13,500
50	20	6830	City Attorney	\$	18,694.50		18,695
50	20	6850	Brazoria County Tax Appraisal Board	\$	6,900.00		8,800
50	20	6276	Internet/ Cable	\$	2,100.00		2,520
50	20	6277	Computer IT / Backup	\$	10,000.00		11,000
50	20	6279	Plumbing Inspections	\$	4,000.00		4,500
50	20	6280	Keese & Associates - Plan Review	\$	900.00		1,000
			Consultant Fees	\$	2,000.00		8,000
			TOTAL	\$	281,494.50		318,421
		6300	SUPPLIES				
50	20	6311	Office Supplies	\$	4,500.00		4,500
50	20	6312	Postage	\$	1,350.00		1,200
50	20	6360	Brazoria County - Tax Collections / Leins	\$	1,700.00		1,600
			TOTAL	\$	7,550.00		7,300
							•
		6500	TRANSFER TO OTHER FUND				
50	11	6540	Transfer to Debt Service / Special Projects	\$	148,804.36		141,507
			TOTAL	\$	148,804.36		141,507
							•
		6600					
50	40	6651					35,646
50	40	6652					7,291
							42,937
							•

								<u> </u>
50	20	6725	Staff Apparel					500
50	20	6714		\$	5,000.00			6,000
50	20	6716	Connect CTY Annual Fee	\$	1,569.40			1,600
50	20	6717	American Legal Publishing	\$	2,000.00			3,000
50	20	6718	Fire Extinguisher Audit	\$	1,300.00			-
50	20	6725	Dues and Membership Fees	\$	4,000.00			5,000
50	20	6730	Vehicle Expense	\$	1,500.00			500
50	20		Election Expense	\$	6,000.00			4,500
50	20		Public Notices, Advertisements	\$	2,500.00			2,500
50	20	6770	Insurance - Fleet, Building, Liability, E & O	\$	67,000.00			111,368
			TOTAL	\$	90,869.40			134,968
		6800	OTHER OPERATING COSTS CONTINUED					
50	20	6810	Mayor and Council Expense	\$	2,500.00			4,300
50	20	6890	Miscellaneous	\$	1,000.00			1,000
50	20	6895	Drug Testing	\$	1,500.00			500
50	20	6896	Training	\$	6,000.00			6,000
50	20	6897		\$	22,270.00			16,500
50	20	6720	•	\$	-			22,000
50	20	6898	Records Retention	\$	900.00			2,200
50	20	6899	Computer Update	\$	250.00			-
50	20	6891	Equipment Purchases	\$	2,500.00			3,500
50	20	6892	Holiday and Event Planning / Decorations	\$	2,500.00			-
50	20	6800	City Manager Vehicle Stipend (1/2)	\$	2,400.00			2,400
50	20	6801	City Manager Cell Phone Stipend (1/2)	\$	360.00			360
			TOTAL	\$	42,180.00			58,760
			TOTAL - EXPENDITURES FUNCTION 20	\$	879,302.10			930,742
			FUNCTION 21 - EXPENDITURES STREET DEPARTMENT					
Fund	Func.	Acct						FY 2024
Code		Code	Description	FY:	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	PROPOSED
		6100	PERSONNEL SERVICES					
50	21	6113	Wages	\$	32,930.04			55,930
50	21	6125	Overtime	\$	1,646.50			3,227
			Personnel Benefits	\$	-			32,752
			TOTAL	\$	34,576.54			91,908
			TOTAL	Ψ	04,070.04			31,300
		6200	CONTRACTUAL SERVICES					
50	21		Electricity	\$	47,500.00			38,000
			TOTAL	\$	47,500.00			38,000
		6400	DEPARTMENT OPERATING COSTS					
50	21	6411	Limestone / Crushed Concrete	\$	6,000.00			6,000
50	21	6412	Pre Mix Asphalt	\$	15,500.00			15,500
50	21	6413	Signs / Posts / Barricades	\$	2,500.00			5,000
50	21	6414	Street Work /Culverts	\$	16,000.00			17,500
50	21	6417	Flags	\$	700.00			300
50	21	6418	Tree Trimming	\$	500.00			500
			TOTAL	\$	41,200.00			44,800
	_,		OTHER OPERATING COSTS					
50	21		Gasoline and Oil	\$	9,200.00			9,500
50	21	6730	Vehicle and Equipment Expense	\$	1,800.00			13,000
			TOTAL	\$	11,000.00			22,500
		ESUU	OTHER OPERATING COSTS CONTINUED					
50	21		Miscellaneous	\$	1,000.00			500
30	21	0030	TOTAL	\$	1,000.00			500
			TOTAL	Ψ	1,000.00			300
			TOTAL EXPENDITURES FUNCTION 21	\$	135,276.54			197,708
				*	, •••			23.,. 23
			FUNCTION 22 EXPENDITURES DRAINAGE DEPARTMENT					
Fund		Acct	Description	FY	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	FY 2024
Code	Code	Code	PERSONNEL SERVICES		F			PROPOSED
50	22			ø	20 424 22			04.060
50 50	22 22		Wages Overtime	\$ \$	20,131.23 2,013.12			21,362 1,232
30	22	0123			2,013.12			
			Personnel Benefits	\$	-			12,075
			TOTAL	\$	22,144.35			34,669
			OTHER OPERATING COSTS					
50	22	6730	Vehicle and Equipment Expense	\$	500.00			13,000
								_

		6422	Weed Spray					5,000
		6891	Drainage Project					2,000
			TOTAL	\$	500.00			20,000
		6800	OTHER OPERATING COSTS CONTINUED					
50	22	6890	Miscellaneous	\$	-			-
			TOTAL	\$	-			-
			TOTAL EXPENDITURES FUNCTION 22	\$	22,644.35			54,669
			FUNCTION 23 EXPENDITURES GARBAGE DEPARTMENT					
Fund		Acct	Description	FY	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	FY 2024
Code	Code	Code 6200	CONTRACTURAL SERVICES		-			PROPOSED
50	23	6280	Garbage and Heavy Trash Pick -Up	\$	375,000.00			384,000
50	20	0200	TOTAL	\$	375,000.00			384,000
			TOTAL	•	0.0,000.00			004,000
		6400	DEPARTMENT OPERATING COSTS					
50	23		Garbage Bags	\$	4,500.00			4,800
			TOTAL	\$	4,500.00			4,800
					•			,
			TOTAL EXPENDITURES FUNCTION 23	\$	379,500.00			388,800
			FUNCTION 24 - EXPENDITURES POLICE DEPARTMENT					
Fund	Func.	Acct	Description - Police, Code Enforcement, Animal Control	FV '	2023 Adonted	EV23 ACTUAL	FY 2023 Amend.	FY 2024
Code	Code	Code	•		2023 Adopted	1 123 ACTUAL	1 1 2023 Amenu.	PROPOSED
			PERSONNEL SERVICES					
50	24	6121	•	\$	70,953.26			73,791
			Police Chief Phone Stipend	\$	-			720
			SGT Wages					55,058
50	24	6100	Office Secretary Wages	¢	200 552 27			40,517
50 50	24		Officer's Salary / Code Enforcement	\$	398,552.27			376,585
50 50	24 24		Overtime	\$ \$	33,201.17 37,332.39			27,778 49,644
50	24		Social Security/FICA Group Health and Dental Insurance	\$	102,996.66			125,848
50	24		Worker's Compensation	φ \$	19,538.20			17,084
50	24	6144		\$ \$	75,677.38			99,304
50	24		Unemployement	\$	1,863.00			2,470
50	24		Longevity Pay	\$	6,030.00			4,320
50	24		Professional Liability Insurance	\$	4,594.37			2,227
			TOTAL	\$	750,738.70			875,347
				•	,			2.0,2
		6200	CONTRACTUAL SERVICES					
50	24	6271	Electricity	\$	4,200.00			4,800
50	24	6272	Telephone / MDT	\$	12,000.00			12,000
50	24	6276	Internet	\$	2,400.00			3,000
50	24	6277	Computer IT	\$	8,000.00			8,300
			TOTAL	\$	26,600.00			28,100
		6300	SUPPLIES					
50	24	6311	Office Supplies	\$	3,000.00			3,000
50	24		Postage	\$	600.00			900
50	24	6321	• • • • • • • • • • • • • • • • • • • •	\$	2,000.00			2,000
50	24		Investigative Supplies	\$	1,700.00			1,500
50	24	6325	Evidence Room Supplies	\$	2,700.00			2,500
			TOTAL	\$	10,000.00			9,900
		0.40-	DEDARTMENT OREDATING COCTO					
EO	24	6400	DEPARTMENT OPERATING COSTS Training	¢.	2 700 00			0.500
50	24		Training	\$	3,700.00			2,500
50	24	6445	Radio Repair/Dispatch Services	\$	1,800.00			3,600
50	24	6450	Ticket Writers	\$	700.00			500
		6510	Prinicipal Axiom					9,800
			TOTAL	\$	6,200.00			16,400
			CAPITAL OUTLAY					
50	24		TASER Fund	\$	5,664.00			-
50	24	6620	Computer Update	\$	2,500.00			2,500
			TOTAL	\$	8,164.00			2,500
		0=0-	OTHER OPERATING COOTS					
F0	0.4		OTHER OPERATING COSTS	•	15 000 00			40.000
50 50	24 24	6711 6714	•	\$ \$	15,000.00 10,000.00			18,000 8,000
50 50	24 24		Dues, Membership and Periodicals	\$	6,000.00			6,000
30	44	0123	2455, Montipolonip and renodicals	Ψ	0,000.00			0,000

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50	24	6730	Vehicle Maintenance / Tires	\$ 5,000.00	12,500
50	24	6760	Uniform Expense	\$ 3,800.00	3,500
50	24	67ZZ	Copier Machine Lease and Supplies	\$ 1,800.00	1,800
		6792	K-9 Unit (10/2020)	\$ -	5,000
		6860	Code Enfocement Compliance	\$ -	1,000
			Animal Control Supplies - Dog Food, Pound	\$ 1,000.00	2,100
			TOTAL	\$ 41,600.00	55,800
		6800	OTHER OPERATING COSTS CONTINUED		
50	24	6865	Public Service Programs	\$ 800.00	2,000
50	24	6890	Miscellaneous	\$ 2,000.00	1,500
			TOTAL	\$ 2,800.00	3,500

**TOTAL EXPENDITURES FUNCTION 24** 

**TOTAL EXPENDITURES FUNCTION 25** 

\$ 846,102.70

991,547

	Func.	Acct	Description	FY 2	023 Adopted	FY23 ACTUAL	FY 2023 Amend.	FY 2024
Code	Code	Code 6100	PERSONNEL SERVICES					PROPOSED
50	25	6143	Worker's Compensation	\$	1,000.00			1,000
50	25		State Convention	\$	2,000.00			2,000
50	25		Fire Training Schools	\$	14,000.00			12,000
50	20	0101	The Training Schools	Ψ	14,000.00			12,000
50	25	6152	Pension	\$	9,000.00			11,800
			TOTAL	\$	26,000.00			26,800
		6200	CONTRACTUAL SERVICES					
50	25	6271	Electricty	\$	3,600.00			3,600
50	25	6272	Telephone	\$	2,400.00			2,400
50	25	XXX	Internet	\$	2,000.00			2,000
			TOTAL	\$	8,000.00			8,000
			SUPPLIES					
50	25		Office Supplies	\$	1,000.00			1,200
50	25	6340	Building Maintenance	\$	6,700.00			5,700
			TOTAL	\$	7,700.00			6,900
			DEPARTMENT OPERATING COSTS					
50	25		Radio - Repair/ Replace	\$	2,000.00			2,000
50	25		Member / Public Education	\$	350.00			350
50	25	6453	Bunker Gear - Repair / Replace	\$	5,000.00			7,000
			TOTAL	\$	7,350.00			9,350
			DEBT SERVICE					
50	25		Bank Note (Principal) Building	\$	6,539.44			-
50	25	6511	Bank Note (Interest) Building	\$	812.96			-
			TOTAL	\$	7,352.40			-
			CAPITAL OUTLAY					
50	25		Fire Training Field	\$	-			2,000
50	25		Station 2	\$	-			-
50	25	6641	Computer Upgrade	\$	-			-
			TOTAL	\$	-			2,000
			OTHER OPERATING COSTS		7.500.00			= ==
50	25		Gasoline, Oil, and Etc	\$	7,500.00			7,500
50	25		Office Maintenance	\$	500.00			500
50	25 25		Dues, Memberships / Periodicals Vehicle Maintenance / Labor	\$ \$	2,500.00			2,500 2,500
50	25	6730	TOTAL	\$	5,000.00 <b>15,500.00</b>			13,000
		6800	OTHER OPERATING COSTS CONTINUED					
50	25		Miscellaneous	\$	500.00			500
50	25		Fire Equipment	\$	2,000.00			2,000
50	25		Installation Banquet	\$	3,000.00			3,000
	_0		Equipment	Ψ	5,500.00			3,000
50	25		Cell Phones and Tablet Services (T-Mobile)	\$	2,200.00			2,20
		2200	TOTAL	\$	7,700.00			7,700

79,602.40

73,750

			FUNCTION 26 - EXPENDITURES MUNICIPAL COURT					
Fund Code	Func. Code	Acct Code	Description	FY	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED
		6100	PERSONNEL SERVICES					
50	26	6131	Judge's Salary	\$	9,300.00			9,300
50	26	6132	Court Clerk	\$	35,473.15			40,019
50	26	6141	Social Security/FICA	\$	2,722.88			3,055
50	26	6142	Group Health and Dental Insurance	\$	11,440.74			11,441
50	26	6143	Worker's Compensation	\$	145.93			110
50	26	6144	Retirement	\$	6,223.73			6,112
50	26	6145	Unemployement	\$	207.00			243
50	26	6146	Longevity Pay	\$	120.00			90
			TOTAL	\$	65,633.43			70,370
		6300	SUPPLIES					
50	26		Office Supplies	\$	250.00			100
50	26		Postage	\$	100.00			150
			TOTAL	\$	350.00			250
		0.400	DED A DEMENT OR DED ATING COOTS					
50	00		DEPARTMENT OPERATING COSTS	•	250.00			750
50	26		Seminar for Municipal Court Judge	\$	250.00			750
50	26		Training	\$	250.00			350
50	26		Jury Fees	\$	200.00			200
50	26		Attorney Fees	\$	4,950.00			4,950
50	26		State Tax	\$	23,000.00			25,000
50	26	6466	Jail Expense	\$	1,000.00			
			TOTAL	\$	29,650.00			31,250
		6700	OTHER OPERATING COSTS					
50	26	6725	Dues, Memberships, Periodicals	\$	225.00			200
50	26	6730	Vehicle Expense	\$	500.00			500
50	26	6620	Computer Updates / Software					2,500
			TOTAL	\$	725.00			3,200
			TOTAL EXPENDITURES FUNCTION 26	\$	96,358.43			105,070
			FUNCTION 27 - EXPENDITURES LIBRARY					
Fund	Func.	Acct						FY 2024
			Description	FY	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	
Code	Code	Code	Description  CONTRACTUAL SERVICES	FY	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	PROPOSED
		Code		<b>FY</b> :	8,400.00	FY23 ACTUAL	FY 2023 Amend.	
Code	Code	<b>Code</b> <b>6200</b> 6271	CONTRACTUAL SERVICES			FY23 ACTUAL	FY 2023 Amend.	PROPOSED
Code 50	Code 27	<b>Code</b> <b>6200</b> 6271 6272	CONTRACTUAL SERVICES Electricity	\$	8,400.00	FY23 ACTUAL	FY 2023 Amend.	PROPOSED 5,000
50 50	27 27	<b>Code</b> <b>6200</b> 6271 6272	CONTRACTUAL SERVICES Electricity Telephone	\$ \$	8,400.00 4,500.00	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000
50 50	27 27	<b>Code 6200</b> 6271 6272 6275	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL	\$ \$ \$	8,400.00 4,500.00 5,100.00	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000
50 50 50	27 27 27 27	6200 6271 6272 6275	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL SUPPLIES	\$ \$ \$	8,400.00 4,500.00 5,100.00 <b>18,000.00</b>	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000
50 50	27 27	6200 6271 6272 6275	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL SUPPLIES Janitorial Supplies	\$ \$ \$ <b>\$</b>	8,400.00 4,500.00 5,100.00 <b>18,000.00</b>	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000
50 50 50	27 27 27 27	6200 6271 6272 6275	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL SUPPLIES	\$ \$ \$	8,400.00 4,500.00 5,100.00 <b>18,000.00</b>	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000
50 50 50	27 27 27 27	6200 6271 6272 6275 6300 6340	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL SUPPLIES Janitorial Supplies	\$ \$ \$ <b>\$</b>	8,400.00 4,500.00 5,100.00 <b>18,000.00</b>	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000
50 50 50	27 27 27 27	6200 6271 6272 6275 6300 6340	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL SUPPLIES Janitorial Supplies TOTAL DEPARTMENT OPERATING COSTS McNaughton Lease Plan	\$ \$ \$ <b>\$</b>	8,400.00 4,500.00 5,100.00 <b>18,000.00</b>	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000
50 50 50 50	27 27 27 27	6200 6271 6272 6275 6300 6340	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL SUPPLIES Janitorial Supplies TOTAL DEPARTMENT OPERATING COSTS	\$ \$ \$ <b>\$</b>	8,400.00 4,500.00 5,100.00 <b>18,000.00</b> 500.00	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000
50 50 50 50	27 27 27 27	6200 6271 6272 6275 6300 6340 6400 6473	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL	\$ \$ \$ <b>\$</b>	8,400.00 4,500.00 5,100.00 <b>18,000.00</b> 500.00 4,257.60	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000
50 50 50 50	27 27 27 27 27 27	6200 6271 6272 6275 6300 6340 6473	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED	\$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 <b>18,000.00</b> 500.00 <b>500.00</b> 4,257.60	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000 300 
50 50 50 50 50	27 27 27 27 27 27	6200 6271 6272 6275 6300 6340 6473 6800 6840	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building	\$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 500.00 4,257.60 4,257.60	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000 300 - - - 2,000
50 50 50 50	27 27 27 27 27 27	6200 6271 6272 6275 6300 6340 6473 6800 6840	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED	\$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 <b>18,000.00</b> 500.00 <b>500.00</b> 4,257.60	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000 300 
50 50 50 50 50	27 27 27 27 27 27 27 27 27	6200 6271 6272 6275 6300 6340 6473 6800 6840	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000 300 - - 2,000 300 2,300
50 50 50 50 50	27 27 27 27 27 27 27 27 27	6200 6271 6272 6275 6300 6340 6473 6800 6840	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous	\$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 <b>18,000.00</b> 500.00 500.00 4,257.60 4,257.60	FY23 ACTUAL	FY 2023 Amend.	5,000 4,000 4,000 13,000 300 - - - 2,000 300
50 50 50 50 50	27 27 27 27 27 27 27	6200 6271 6272 6275 6300 6340 6473 6800 6840 6890	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00	FY23 ACTUAL	FY 2023 Amend.	9ROPOSED  5,000 4,000 4,000 13,000  300 300  2,000 300 2,300 15,600
50 50 50 50 50	27 27 27 27 27 27 27 27 27	6200 6271 6272 6275 6300 6340 6473 6800 6840	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL  TOTAL EXPENDITURES FUNCTION 27	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00 1,950.00 24,707.60		FY 2023 Amend.	5,000 4,000 4,000 13,000 300 - - 2,000 300 2,300
50 50 50 50 50 50 50 50	27 27 27 27 27 27 27 27 27 27 27	6200 6271 6272 6275 6340 6400 6473 6890 Acct Code 6200	CONTRACTUAL SERVICES  Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL  TOTAL  TOTAL EXPENDITURES FUNCTION 27  FUNCTION 33 - EXPENDITURES COMMUNITY CENTER Description  CONTRACTUAL SERVICES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00 1,950.00 24,707.60			5,000 4,000 4,000 13,000 300 300  - 2,000 300 2,300 15,600 FY 2024 PROPOSED
50 50 50 50 50 50 50 50 50	27 27 27 27 27 27 27 27 27 27 33	6200 6271 6272 6275 6340 6340 6473 6890 6890	CONTRACTUAL SERVICES  Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL  TOTAL  TOTAL EXPENDITURES FUNCTION 27  FUNCTION 33 - EXPENDITURES COMMUNITY CENTER Description  CONTRACTUAL SERVICES Electricity	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00 1,950.00 24,707.60			5,000 4,000 4,000 13,000 300 300 2,000 300 2,300 15,600  FY 2024 PROPOSED 4,500
50 50 50 50 50 50 50 50 50 50 50	27 27 27 27 27 27 27 27 28 Func. Code	6200 6271 6272 6275 6340 6340 6473 6890 6890 Acct Code 6200 6271 6272	CONTRACTUAL SERVICES  Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL  TOTAL  TOTAL EXPENDITURES FUNCTION 27  FUNCTION 33 - EXPENDITURES COMMUNITY CENTER Description  CONTRACTUAL SERVICES Electricity Telephone	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00 1,950.00 24,707.60			5,000 4,000 4,000 13,000 300 300 2,000 300 2,300 15,600  FY 2024 PROPOSED  4,500 3,500
50 50 50 50 50 50 50 50 50	27 27 27 27 27 27 27 27 27 27 33	6200 6271 6272 6275 6340 6340 6473 6890 6890 Acct Code 6200 6271 6272	CONTRACTUAL SERVICES  Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL  TOTAL  TOTAL EXPENDITURES FUNCTION 27  FUNCTION 33 - EXPENDITURES COMMUNITY CENTER Description  CONTRACTUAL SERVICES Electricity Telephone Community Center - Janitorial Service	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00 1,950.00 24,707.60			5,000 4,000 4,000 13,000 300 300 2,000 300 2,300 15,600  FY 2024 PROPOSED  4,500 3,500 4,000
50 50 50 50 50 50 50 50 50 50 50	27 27 27 27 27 27 27 27 28 Func. Code	6200 6271 6272 6275 6340 6340 6473 6890 6890 Acct Code 6200 6271 6272	CONTRACTUAL SERVICES  Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL  TOTAL  TOTAL EXPENDITURES FUNCTION 27  FUNCTION 33 - EXPENDITURES COMMUNITY CENTER Description  CONTRACTUAL SERVICES Electricity Telephone	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00 1,950.00 24,707.60			5,000 4,000 4,000 13,000 300 300 2,000 300 2,300 15,600  FY 2024 PROPOSED  4,500 3,500
50 50 50 50 50 50 50 50 50 50 50	27 27 27 27 27 27 27 27 28 Func. Code	6200 6271 6272 6275 6340 6440 6473 6840 6890 Acct Code 6200 6271 6272 6275	CONTRACTUAL SERVICES  Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL  TOTAL  TOTAL EXPENDITURES FUNCTION 27  FUNCTION 33 - EXPENDITURES COMMUNITY CENTER Description  CONTRACTUAL SERVICES Electricity Telephone Community Center - Janitorial Service	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00 1,950.00 24,707.60			5,000 4,000 4,000 13,000 300 300 2,000 300 2,300 15,600  FY 2024 PROPOSED  4,500 3,500 4,000
50 50 50 50 50 50 50 50 50 50 50	27 27 27 27 27 27 27 27 28 Func. Code	6271 6272 6275 6300 6340 6400 6473 6800 6840 6890 Acct Code 6271 6272 6275	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL  TOTAL EXPENDITURES FUNCTION 27  FUNCTION 33 - EXPENDITURES COMMUNITY CENTER Description  CONTRACTUAL SERVICES Electricity Telephone Community Center - Janitorial Service TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00 1,950.00 24,707.60			5,000 4,000 4,000 13,000 300 300 2,000 300 2,300 15,600  FY 2024 PROPOSED  4,500 3,500 4,000
50 50 50 50 50 50 50 50 50 50 50	27 27 27 27 27 27 27 33 33 33 33	6271 6272 6275 6300 6340 6400 6473 6800 6840 6890 Acct Code 6271 6272 6275	CONTRACTUAL SERVICES Electricity Telephone Library - Janitorial Service TOTAL  SUPPLIES Janitorial Supplies TOTAL  DEPARTMENT OPERATING COSTS McNaughton Lease Plan TOTAL  OTHER OPERATING COSTS CONTINUED Repairs / Maintenance - Building Miscellaneous TOTAL  TOTAL EXPENDITURES FUNCTION 27  FUNCTION 33 - EXPENDITURES COMMUNITY CENTER Description  CONTRACTUAL SERVICES Electricity Telephone Community Center - Janitorial Service TOTAL  SUPPLIES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400.00 4,500.00 5,100.00 18,000.00 500.00 4,257.60 4,257.60 1,200.00 750.00 1,950.00 24,707.60			5,000 4,000 4,000 13,000 300 300 2,000 300 2,300 15,600 FY 2024 PROPOSED 4,500 3,500 4,000 12,000

			OTHER OPERATING COSTS CONTINUED					
50	33		Repairs / Maintenance - Building	\$	500.00			3,000
50	33	6890	Miscellaneous TOTAL	\$	500.00			3, <b>500</b>
			IOTAL	Ψ	300.00			3,300
			TOTAL EXPENDITURES FUNCTION 33	\$	500.00			15,800
			FUNCTION 28 - EXPENDITURES PARKS AND RECREATION					
Fund	Func.	Acct	Description	EV	2023 Adopted	EV23 ACTUAL	FY 2023 Amend.	FY 2024
Code	Code	Code	·		2020 Adopted	1 120 AOTOAL	1 1 2020 Amena.	PROPOSED
50	28		PERSONNEL SERVICES Wages	\$	61,118.15			52,782
50	28		Overtime	\$	6,111.82			1,714
			Personnel Costs					31,742
			TOTAL	\$	67,229.97			86,238
					,			,
			CONTRACTUAL SERVICES					
50	28	6271	Electricity	\$	8,500.00			9,500
50	28	6280	Porta Can Service TOTAL	\$ <b>\$</b>	8,500.00			9,800
			TOTAL	Ψ	0,300.00			3,000
		6300	SUPPLIES					
50	28	6311	Supplies	\$	2,200.00			3,000
			TOTAL	\$	2,200.00			3,000
		6700	OTHER OPERATING COSTS					
50	28		Equipment Maintenance and Purchase	\$	25,000.00			2,000
50	28		Park Maintenance	\$	4,200.00			2,500
50	28	6730	Vehicle & Equipment Expense	\$	3,500.00			7,000
			TOTAL	\$	32,700.00			11,500
		6000	OTHER OPERATING COSTS CONTINUED					
50	28		OTHER OPERATING COSTS CONTINUED  Miscellaneous	\$	900.00			500
00	20	0000	TOTAL	\$	900.00			500
			TOTAL EXPENDITURES FUNCTION 28	\$	111,529.97			111,038
			TOTAL EXI ENDITORES FOROTION 20	φ	111,525.51			111,030
			TOTAL EXILENSIFICAÇÃO NOTION 20	Ψ	111,529.97			111,030
		F	SUNCTION 30 EXPENDITURES EMERGENCY MANAGEMENT	ų.	111,529.97			111,036
Fund	Func.	Acct	UNCTION 30 EXPENDITURES EMERGENCY MANAGEMENT			FY23 ACTUAL	FY 2023 Amend.	FY 2024
Fund Code	Func. Code	Acct Code	FUNCTION 30 EXPENDITURES EMERGENCY MANAGEMENT  Description			FY23 ACTUAL	FY 2023 Amend.	
		Acct Code 6100	UNCTION 30 EXPENDITURES EMERGENCY MANAGEMENT			FY23 ACTUAL	FY 2023 Amend.	FY 2024
Code	Code	Acct Code 6100 6116	Description  PERSONNEL SEVICES	FY	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED
Code 50	Code 30	Acct Code 6100 6116	Description  PERSONNEL SEVICES Emergency Management Coordinator	FY \$	<b>2023 Adopted</b> 2,400.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED
Code 50	Code 30	Acct Code 6100 6116 6148	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL	FY	2,400.00 1,000.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED 2,400
50 50	30 30	Acct Code 6100 6116 6148	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES	\$ \$ \$	2,400.00 1,000.00 3,400.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400
Code 50	Code 30	Acct Code 6100 6116 6148 6200 6271	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity	FY	2023 Adopted 2,400.00 1,000.00 3,400.00 3,200.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400 1,000
50 50 50	30 30 30	Acct Code 6100 6116 6148 6200 6271 6272	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES	FY \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400
50 50 50 50	30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone	\$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 3,200.00 4,000.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400 1,000 2,000
50 50 50 50	30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272 6273	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL	FY \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400 1,000 2,000 2,000 2,000
50 50 50 50 50 50	30 30 30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272 6273	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES	FY \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 4,000.00 1,800.00 9,000.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400  - 2,400  1,000 2,000 2,000 5,000
50 50 50 50 50 50	30 30 30 30 30 30 30 30	6200 6271 6272 6300 6311	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 9,000.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400 1,000 2,000 2,000 2,000
50 50 50 50 50 50	30 30 30 30 30 30 30	6200 6271 6272 6300 6311 6312	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES	FY \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 4,000.00 1,800.00 9,000.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400  - 2,400  1,000 2,000 2,000 5,000
50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30	6200 6271 6272 6300 6311 6312	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention  TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 9,000.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400  - 2,400  1,000 2,000 2,000 5,000
50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272 6273 6300 6311 6312 6313	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 9,000.00 100.00 1,100.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400  - 2,400  1,000 2,000 2,000 5,000  300
50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272 6273 6300 6311 6312 6313	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 9,000.00 100.00 1,100.00 1,300.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400  - 2,400  1,000 2,000 2,000 5,000  300 300
50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272 6273 6300 6311 6312 6313	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS Building Maintenance	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 9,000.00 1,00.00 1,100.00 1,300.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400  1,000 2,000 2,000 5,000  300 300
50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272 6273 6300 6311 6312 6313	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS	FY \$\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 9,000.00 100.00 1,100.00 1,300.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400  1,000 2,000 2,000 5,000  300 300
50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272 6273 6300 6311 6312 6313	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS Building Maintenance	FY \$\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 9,000.00 1,00.00 1,100.00 1,300.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400  1,000 2,000 2,000 5,000  300 300
50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272 6273 6300 6311 6312 6313	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention  TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS Building Maintenance TOTAL  TOTAL  TOTAL EXPENDITURES FUNCTION 30	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 4,000.00 1,800.00 1,000.00 1,000.00 1,100.00 1,300.00 6,000.00	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400 - 2,400 - 3,000 - 3,000 - 300 - 300 - 1,500 1,500
50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30	6200 6271 6272 6273 6300 6311 6312 6313 6700 6714	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS Building Maintenance TOTAL  TOTAL EXPENDITURES FUNCTION 30	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2023 Adopted  2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 100.00 1,000 1,100.00 1,300.00 6,000.00 19,700.00			FY 2024 PROPOSED  2,400  - 2,400  1,000 2,000 2,000 5,000  300 300  1,500 1,500 9,200
50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272 6273 6300 6311 6312 6313 6700 6714  Acct Code	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention  TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS Building Maintenance TOTAL  TOTAL EXPENDITURES FUNCTION 30  FUNCTION 31 - EXPENDITURES FIRE MARSHAL Description	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2023 Adopted  2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 100.00 1,000 1,100.00 1,300.00 6,000.00 19,700.00		FY 2023 Amend.	FY 2024 PROPOSED  2,400 - 2,400 - 2,400 - 3,000 - 3,000 - 300 - 300 - 1,500 1,500
50 50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30	Acct Code 6100 6116 6148 6200 6271 6272 6273 6300 6311 6312 6313 6700 6714  Acct Code 6100	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS Building Maintenance TOTAL  TOTAL  TOTAL EXPENDITURES FUNCTION 30  FUNCTION 31 - EXPENDITURES FIRE MARSHAL Description	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2023 Adopted  2,400.00 1,000.00 3,400.00 4,000.00 1,800.00 100.00 1,100.00 1,100.00 1,300.00 6,000.00 19,700.00  2023 Adopted			FY 2024 PROPOSED  2,400 - 2,400 - 2,400 - 3,000 2,000 5,000 - 300 300 - 1,500 1,500 9,200  FY 2024 PROPOSED
50 50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30 30 30	6200 6116 6148 6200 6271 6272 6273 6300 6311 6312 6313 6700 6714	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS Building Maintenance TOTAL  TOTAL  TOTAL EXPENDITURES FUNCTION 30  FUNCTION 31 - EXPENDITURES FIRE MARSHAL Description  PERSONNEL SERVICES Fire Marshal	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2023 Adopted  2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 100.00 1,100.00 1,100.00 1,300.00 6,000.00 19,700.00  2023 Adopted 6,000.00			FY 2024 PROPOSED  2,400 - 2,400 - 2,400 - 2,000 2,000 5,000  300 300  1,500 1,500 9,200  FY 2024 PROPOSED  6,000
50 50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30 30 30 31 31	6200 6271 6272 6273 6300 6311 6312 6313 6700 6714 Acct Code 6100 6116 6143	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS Building Maintenance TOTAL  TOTAL EXPENDITURES FUNCTION 30  FUNCTION 31 - EXPENDITURES FIRE MARSHAL Description  PERSONNEL SERVICES Fire Marshal Worker's Compensation	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 100.00 1,100.00 1,100.00 1,300.00 6,000.00 19,700.00 2023 Adopted 6,000.00 30.00			FY 2024 PROPOSED  2,400 - 2,400  1,000 2,000 5,000  5,000  1,500  1,500  1,500  9,200  FY 2024 PROPOSED  6,000 130
50 50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30 30 30	6200 6116 6273 6300 6311 6312 6313 6700 6714 Acct Code 6100 6116 6143 6146	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS Building Maintenance TOTAL  TOTAL  TOTAL EXPENDITURES FUNCTION 30  FUNCTION 31 - EXPENDITURES FIRE MARSHAL Description  PERSONNEL SERVICES Fire Marshal	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2023 Adopted  2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 100.00 1,100.00 1,100.00 1,300.00 6,000.00 19,700.00  2023 Adopted 6,000.00			FY 2024 PROPOSED  2,400 - 2,400 - 2,400 - 2,000 2,000 5,000  300 300  1,500 1,500 9,200  FY 2024 PROPOSED  6,000
50 50 50 50 50 50 50 50 50 50 50 50 50	30 30 30 30 30 30 30 30 30 30 30 30 30 3	6200 6116 6273 6300 6311 6312 6313 6700 6714 Acct Code 6100 6116 6143 6146	Description  PERSONNEL SEVICES Emergency Management Coordinator Training/ Convention  TOTAL  CONTRACTORAL SERVICES Electricity Telephone Cable / Internet TOTAL  SUPPLIES Supplies Postage Hurricane Brouchures TOTAL  OTHER COSTS Building Maintenance TOTAL  TOTAL EXPENDITURES FUNCTION 30  FUNCTION 31 - EXPENDITURES FIRE MARSHAL  Description  PERSONNEL SERVICES Fire Marshal Worker's Compensation Fire Marshal Expense	FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2023 Adopted  2,400.00 1,000.00 3,400.00 3,200.00 4,000.00 1,800.00 100.00 1,100.00 1,100.00 1,300.00 6,000.00 19,700.00 2023 Adopted 6,000.00 30.00 500.00			FY 2024 PROPOSED  2,400 - 2,400  1,000 2,000 5,000  5,000  1,500  1,500  1,500  9,200  FY 2024 PROPOSED  6,000 130

		6400	DEPARTMENT OPERATING COSTS					
50	31		Inspections, Prevention	\$	750.00			500
50	31		Fire Investigations	\$	550.00			500
			TOTAL	\$	1,300.00			1,000
		6600	CAPITAL OUTLAY					
50	31	6620	Computer Purchase (EOC)	\$	1,000.00			-
			TOTAL	\$	1,000.00			-
50	31		OTHER OPERATING COSTS Fire Marshal Car Maintenance	¢.	1,000.00			E00
50	31	0730	TOTAL	\$ <b>\$</b>	1,000.00			500 <b>500</b>
			IOTAL	Ψ	1,000.00			300
			TOTAL EXPENDITURES FUNCTION 31	\$	11,830.00			8,130
			FUNCTION 32 - EXPENDITURES SENIORS' BUILDING					
Fund Code	Func. Code	Acct Code	Description	FY	2023 Adopted	FY23 ACTUAL	FY 2023 Amend.	FY 2024 PROPOSED
Code	Code		CONTRACTUAL SERVICES					PROPOSED
50	32		Electricity		3,100			3,000
50	32		Telephone		975			900
50	32	6273	Janitorial Services		3,000			3,500
			TOTAL		7,075			7,400
			SUPPLIES					
50	32	6340	Janitorial Supplies		250			250
			TOTAL		250			250
		6700	OTHER OPERATING COSTS					
50	32		Building Maintenance		5,000			2,448
			TOTAL		5,000			2,448
					•			
		6800	OTHER OPERATING COSTS CONTINUED					
50	32	6890	Miscellaneous		100			-
			TOTAL		100			-
			TOTAL EXPENDITURES FUNCTION 32	\$	12,425.00			10,098
			TOTAL EXPENDITURES FUNCTION 32	Ą	12,425.00			10,096
			TRANSFERS OUT					
			Transfer to Enterprise Fund					28,277
								28,277
			GRAND TOTAL FOR GENERAL EXPENDITURES	\$	2,619,753.32			2,940,429
			GRAND TOTAL FOR GENERAL REVENUE	\$	2,624,948.22			2,954,796
			VARIANCE TOTAL GENERAL REVENUE / EXPENSE	\$	5,194.90			14,367
				•	5, 15 1155			.,,
			GRAND TOTAL FOR ENTERPRISE EXPENDITURES		1,896,894.88			1,948,830
			GRAND TOTAL FOR ENTERPRISE REVENUES		1,906,058.40			1,948,830
			VARIANCE TOTAL ENTERPRISE REVENUE / EXPENSE	ф	9,163.52			(0)
			GRAND TOTAL FOR GENERAL EXPENDITURES	\$	2,619,753.32			2,940,429
			GRAND TOTAL FOR GENERAL REVENUE		2,624,948.22			2,954,796
			VARIANCE TOTAL GENERAL REVENUE / EXPENSE		5,194.90			14,367
					.,			,

TRANSFER TO CAPITAL PROJECT FUND