



## SWEENEY BEAUTIFICATION COMMITTEE

Thursday, June 4, 2026, at 5:30 PM

Sweeny Community Center Meeting Room; 205 W. Ashley Wilson Road, Sweeny, Texas

### MINUTES

BE IT KNOWN that Sweeny Beautification Committee of the City of Sweeny met in **Regular Session on Thursday, June 4, 2026, at 5:30 PM** at Sweeny Community Center Meeting Room; 205 W. Ashley Wilson Road, Sweeny, Texas with the following agenda.

- I. CALL TO ORDER: Sancu Coufal called to order the meeting of the Sweeny Beautification Committee at 5:37pm on Thursday, June 4, 2026.
- II. ROLL CALL: Sancu Coufal, Joanna Rambo, Ashley Rambo, Starr Fitch-by phone, Kayla Peterson, Ellen Farley, Shelli Alfrey and Stacy McMullin were present.
- III. TREASURER'S REPORT: **Current Balance = \$28,565.05**
- IV. CONSENT AGENDA: Motion made by Ashley and seconded by Shelli to approve the previous minutes from regular meeting May 7, 2026, and special meeting May 19, 2026. All in favor. Motion carried.
- V. NEW BUSINESS:

#### FY27 BUDGET:

- Motion made by Ashley and seconded by Joanna to approve the budget as follows:
  - All in favor. Motion carried.

| Sweeny Beautification Committee Budget FY27 |                    |  |                          |                 |  |                          |                   |
|---------------------------------------------|--------------------|--|--------------------------|-----------------|--|--------------------------|-------------------|
| CATEGORY/EVENT                              | BUDGET             |  | SWEENEY PRIDE DAY        | BUDGET          |  | CHRISTMAS IN THE PARK    | BUDGET            |
| Sweeny Pride Day                            | \$14,160.00        |  | Pageant                  | \$1,500         |  | Gazebo Lights            | \$600.00          |
| Christmas In The Park                       | \$3,775.00         |  | Beautiful Baby           | \$200           |  | Joe Pantalone            | \$325.00          |
| Adopt-A-Spot                                | \$200.00           |  | Vendors                  | \$100           |  | Street of Lights         | \$50.00           |
| Jr. High Valentine's Dance                  | \$750.00           |  | Parade                   | \$50            |  | Decorations/Lights       | \$1,000.00        |
| Jr. High Fall Dance                         | \$750.00           |  | Entertainment            | \$1,500         |  | Vendors                  | \$0.00            |
| Yard of The Month                           | \$100.00           |  | Cake Auction             | \$120           |  | Parade                   | \$50.00           |
| SISD Projects/Events                        | \$500.00           |  | Children's Entertainment | \$2,200         |  | Entertainment            | \$350.00          |
| National Night Out                          | \$100.00           |  | Car Show                 | \$120           |  | Children's Entertainment | \$250.00          |
| 4th of July                                 | \$250.00           |  | BBQ Cookoff              | \$2,000         |  | 5K Run/Walk              | \$0.00            |
| Monuments/Park Projects                     | \$3,500.00         |  | Washers & Cornhole       | \$120           |  | Recycled Art Contest     | \$300.00          |
| Community Upgrade Projects                  | \$3,500.00         |  | Recycled Art Contest     | \$300           |  | Publicity                | \$300.00          |
| Conex Storage Container                     | \$0.00             |  | Publicity                | \$750           |  | Port-a-cans              | \$350.00          |
| Office Supplies                             | \$200.00           |  | Security                 | \$3,000         |  | Generators/Light Plants  | \$0.00            |
| Keep TX Beautiful Dues                      | \$350.00           |  | Port-a-cans              | \$1,500         |  | SBC Booth                | \$100.00          |
| Operating Expenses                          | \$430.05           |  | Generators/Light Plants  | \$0             |  | Miscellaneous            | \$100.00          |
| <b>Totals</b>                               | <b>\$28,565.05</b> |  | Carnival                 | \$0             |  | <b>Totals</b>            | <b>\$3,775.00</b> |
|                                             |                    |  | SBC Booth                | \$500           |  |                          |                   |
|                                             |                    |  | Miscellaneous            | \$200           |  |                          |                   |
|                                             |                    |  | <b>Totals</b>            | <b>\$14,160</b> |  |                          |                   |

- Proposal for city council.

|                                       |                            |
|---------------------------------------|----------------------------|
| SWEENEY BEAUTIFICATION                |                            |
| FISCAL YEAR 2026-2027 PROPOSED BUDGET |                            |
| *PROPOSAL FOR CITY COUNCIL            |                            |
|                                       |                            |
| <b>REVENUES</b>                       | <b>ANTICIPATED REVENUE</b> |
| FALL DANCE                            | \$ 2,000.00                |
| FALL BAKE SALE                        | \$ 1,300.00                |
| CHRISTMAS IN THE PARK                 | \$ 2,100.00                |
| VALENTINES DANCE                      | \$ 2,300.00                |
| BENEVITY VOLUNTEER HOURS              | \$ 3,000.00                |
| PRIDE DAY                             | \$ 12,000.00               |
| ADOPT-A-SPOT                          | \$ 600.00                  |
| UTILITY BILL DONATIONS                | \$ 700.00                  |
| <b>TOTAL ANTICIPATED REVENUE</b>      | <b>\$ 24,000.00</b>        |
| <b>EXPENSES</b>                       |                            |
| <b>EVENTS</b>                         |                            |
| SISD EVENTS                           | \$ 500.00                  |
| NATIONAL NIGHT OUT                    | \$ 100.00                  |
| SJH FALL DANCE                        | \$ 750.00                  |
| SJH VALENTINE'S DANCE                 | \$ 750.00                  |
| CHRISTMAS EVENTS                      | \$ 3,775.00                |
| PRIDE DAY                             | \$ 14,160.00               |
| 4TH OF JULY                           | \$ 250.00                  |
|                                       | \$ 20,285.00               |
| <b>PROGRAMS</b>                       |                            |
| ADOPT-A-SPOT                          | \$ 200.00                  |
| YARD OF THE MONTH                     | \$ 100.00                  |
|                                       | \$ 300.00                  |
| <b>OPERATIONS</b>                     |                            |
| KTB DUES & MEMBERSHIPS                | \$ 350.00                  |
| OFFICE SUPPLIES                       | \$ 200.00                  |
| OPERATIONAL SUNDRY                    | \$ 430.05                  |
|                                       | \$ 980.05                  |
| <b>PROJECTS</b>                       |                            |
| MONUMENTS/PARK                        | \$ 3,500.00                |
| COMMUNITY UPGRADES                    | \$ 3,500.00                |
|                                       | \$ 7,000.00                |
| <b>TOTAL EXPENSE</b>                  | <b>\$ 28,565.05</b>        |
| <b>PROJECT YEAR-END BALANCE</b>       | <b>\$ (4,565.05)</b>       |
| <b>TRANSFER IN FROM FUND BALANCE</b>  | <b>\$ 4,565.05</b>         |
| <b>PROJECTED ENDING BALANCE</b>       | <b>\$0.00</b>              |

2026-2027 EVENT & PROJECT DATES:

| EVENT                                 | DATE                        | TIME         | LOCATION                       |
|---------------------------------------|-----------------------------|--------------|--------------------------------|
| Jr. High <i>Back to School</i> Dance  | Friday, August 21, 2026     | 6pm – 9pm    | Sweeny Methodist Church - Gym  |
| Fall Sweep Cleanup                    | Thursday, October 15, 2026  | 8am – 11am   | "Chick" Anderson Park - Gazebo |
| Halloween in the Park                 | Saturday, October 24, 2026  | 6pm – 9pm    | "Chick" Anderson Park - Gazebo |
| Main Street Cleanup                   | Thursday, November 5, 2026  | 8am – 11am   | "Chick" Anderson Park - Gazebo |
| 5 <sup>th</sup> Annual Fall Bake Sale | Thursday, November 19, 2026 | 9:30am – 2pm | Bulldog Café                   |
| Christmas in the Park                 | Saturday, December 5, 2026  | 3pm – 8:30pm | "Chick" Anderson Park - Gazebo |
| Jr. High Valentine's Dance            | Friday, February 12, 2027   | 6pm – 9pm    | Sweeny Methodist Church - Gym  |
| Don't Mess with Texas® Trash Off      | TBD - April 2027            | 8am – 11am   | Backyard Park                  |
| Sweeny Pride Day Pageant              | Saturday, April 24, 2027    | 5pm – 7pm    |                                |
| Sweeny Pride Day - Day 1              | Friday, April 30, 2027      | 4pm – 11pm   | Backyard Park                  |
| Sweeny Pride Day - Day 2              | Saturday, May 1, 2027       | 10am – 11pm  | Backyard Park                  |
| Great American Cleanup                | Sunday, May 2, 2027         | 10am – 12pm  | Backyard Park                  |

Meeting adjourned at 7:14pm.

NEXT MEETING: AUGUST 6, 2026

Respectfully Submitted,



Joanna Rambo, Secretary

Passed and approved this 6th day of August, 2026.

  
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 Joanna Rambo, Secretary