



Board of Commissioners Agenda

Town of Swansboro

Tuesday, May 12, 2026

Board Members

William Justice, Mayor | Jeffrey Conaway, Mayor Pro Tem | Douglas Eckendorf, Commissioner
Tamara Pieratti, Commissioner | Wayne Herbert, Commissioner | Timothy Vannoy, Commissioner

I. Call to Order/Opening Prayer/Pledge

II. Public Comment

Citizens have an opportunity to address the Board for no more than three minutes per speaker regarding items listed on the agenda. There is a second opportunity at the end of the agenda for the public to address the Board on items not listed on the agenda.

III. Adoption of Agenda and Consent Items

The Town Clerk respectfully submits to the Board, the Regular Agenda and the below consent items, which are considered to be of general agreement and little or no controversy. These items may be voted on as a single group without Board discussion "or" if so desired, the Board may request to remove any item(s) from the consent agenda and placed for consideration separately.

III. Consent Items:

- a. March 10, 2026, Regular Meeting Minutes

IV. Appointments/Recognitions/Presentations

- a. **Recognition of Cason Justice - Teacher of the Year**
Presenter: Mayor William Justice
- b. **National Police Week**
Presenter: Mayor William Justice

V. Public Hearing – None

VI. Business Non-Consent

- a. **2026 Street Resurfacing Contract**
Presenter: Jon Barlow – Town Manager

To award a contract to Onslow Grading & Paving, Inc. to provide paving and patching services at various locations within the Town of Swansboro.

Recommended Action: Approve the contract for resurfacing services to Onslow Grading & Paving, Inc. in the amount of \$86,647.95.

b. FY 2026/2027 Budget Review/Discussion

Presenters: Jon Barlow – Town Manager and Sonia Johnson – Finance Director

Recommended Action: Provide further direction to staff.

c. Future Agenda Topics

Presenter: Alissa Fender – Town Clerk

Future agenda items are shared for visibility and comment. In addition, an opportunity is provided for the Board to introduce items of interest and subsequent direction for placement on future agendas.

Recommended Action: Discuss and provide any guidance.

VII. Items Moved from Consent

VIII. Public Comment

Citizens have an opportunity to address the Board for no more than five minutes regarding items not listed on the Agenda.

IX. Manager's Comments

X. Board Comments

XI. Closed Session

XII. Adjournment

Town of Swansboro
Board of Commissioners
March 10, 2026, Regular Meeting Minutes

In attendance: Mayor William Justice, Mayor Pro Tem Jeffrey Conaway, Commissioner Douglas Eckendorf, Commissioner Tamara Pieratti, and Commissioner Wayne Herbert. Commissioner Tim Vannoy was absent.

Call to Order

The meeting was called to order at 6:00 pm and Mayor Justice led the Pledge of Allegiance.

Public Comment

Citizens were offered an opportunity to address the Board regarding items listed on the agenda. No comments were given.

Adoption of Agenda and Consent Items

On a motion by Commissioner Pieratti, seconded by Mayor Pro Tem Conaway, the agenda as prepared and the following consent item was unanimously approved.

- January 13, 2026, Regular Meeting Minutes (Corrected)

Appointments/Recognitions/Presentations

Oath of Office for Officer Daniel McLaughlin

Mayor Justice administered the oath of office to Officer Daniel McLaughlin. Police Chief Dwayne Taylor welcomed Officer McLaughlin, noting he came from Carteret County and was a graduate of West Carteret High School.

Police Department 2025 Annual Report

Police Chief Dwayne Taylor presented the 2025 annual report, highlighting how the department managed safety across neighborhoods, businesses, and major roads with a team of sworn and reserve officers. They responded to numerous incidents including break-ins, disturbances, and traffic accidents, and actively engaged in community programs such as National Night Out. Recognition was given to the Officer of the Year, Cadet of the Year, and an officer who received the Purple Heart for a duty-related injury. The department added three officers in 2025 and offered services like vacation checks and wellness calls. Improvements included new vehicle graphics and donated gym equipment. Future goals focused on recruitment, risk assessment, accreditation, grant seeking, and enhanced community and social media engagement. The PowerPoint slides he reviewed are attached to the minutes herein.

Board members expressed strong support for the police department, highlighting effective community engagement, increased visibility, and positive relationships with

residents. They recognized the department's workload, professionalism, and improved staffing, and praised leadership and team morale while showing interest in supporting future goals.

Public Hearing

Rezoning Request- Parcel ID 012535 (Swansboro Loop Road)

Town Planner, Rebecca Brehmer reviewed that Pinnacle Construction and Development, LLC, on behalf of property owners, Family Freedom, LLC had submitted a rezoning request for a property on Swansboro Loop Road from RA - Residential/Agricultural to R10SF - Residential. The property was located in Swansboro's ETJ, and was further identified as tax parcel ID 012535, and the total acreage requested for rezoning was +/- 1 acre.

Planner Brehmer explained that the applicant was under contract to purchase the property contingent upon approval of the rezoning request, with plans to subdivide the parcel for construction of single-family homes. She noted that under the existing RA zoning, which required a minimum lot size of one and a half acres, subdivision of the one-acre parcel was not feasible; however, an R10 designation would have allowed for 10,000-square-foot lots and made subdivision possible. Planner Brehmer stated that although residential use was permitted within the RA designation, the request was determined to be inconsistent with the Comprehensive Area Management land use plan, despite nearby properties being zoned R10SF and R20SF. She further reported that the Planning Board initially reviewed the request on December 2, 2025, and did not recommend approval due to this inconsistency, and after the Board of Commissioners returned the matter for reconsideration at its January 27, 2026 meeting due to a potential voting error, the Planning Board reviewed the request again at a special meeting on February 12, 2026, and maintained its recommendation against approval. Planner Brehmer also provided additional context on surrounding properties, noting that several nearby parcels had been rezoned over time from RA to other residential or planned classifications, including adjacent and nearby developments now zoned R10SF, R20SF, or designated as planned unit developments.

In response to inquiries from the board, Planner Brehmer clarified the following:

- The adjacent properties at 233 and 229 Swansboro Loop Road were confirmed to remain zoned RA, and both currently contained existing dwellings under that designation.
- Additional development on the adjacent parcel zoned R10 was not anticipated and it was further explained that due to the presence of existing structures on the property would make subdivision difficult.

- The future land use map was clarified as a general, forward-looking planning tool rather than a direct reflection of current zoning, which explained why some previously rezoned properties were not shown as such on the map.
- The timing of nearby rezonings was confirmed, with the Sand Dollar Homes property having been rezoned to R20SF in 2024, while the adjacent R10 parcel had maintained its zoning designation since at least 2007 based on the earliest available zoning records.

The public hearing was opened at 6:48 pm and the following individuals spoke.

Vicki Brown, 601 West Broad Street, expressed concern that repeated rezonings inconsistent with the land use plan had weakened its reliability and noted that much of the surrounding area had already transitioned from RA to residential subdivisions. She urged denial of the request but suggested that, if approved, it include conditions addressing density, environmental impacts, access, and infrastructure, while also raising concerns about past enforcement of such conditions.

Jamie Petani, 2102 Holly Hill Court, identified herself as a Planning Board member who voted against the rezoning. She noted that the area contains many small one- to two-acre plots, and she felt that approving this request could create a precedent making it difficult to deny future similar requests and urged the Board to follow the Planning Board's recommendation.

Tom Pieratti, 708 Meeting Park Lane, also identified himself as a Planning Board member, acknowledged the land use plan's importance but stated that the surrounding area no longer reflected what the map showed, citing a mix of nearby uses. He questioned relying on an outdated plan and encouraged the Board to consider current conditions and update the plan rather than use it as the sole basis for denial.

Lisa Maness, 532 Sabiston Drive, urged the Board to deny the rezoning, citing concerns about setting precedent, difficult site conditions due to water and runoff, and the potential for increased traffic similar to issues experienced on Queens Creek Road.

The public hearing was closed at 6:58 pm.

Attorney Rasberry clarified that the hearing had been noticed as a standard rezoning and could not be changed to a conditional rezoning and added that ordinance requirements would likely limit the property to no more than two lots. Planner Brehmer noted that the rezoning did not determine what would be built, as any subdivision would require a separate review under town regulations.

Mayor Justice stated that only a limited number of homes would realistically fit on the parcel and noted the recent approval of a larger subdivision nearby, expressing support for the request while acknowledging the importance of preserving green space and confirming that conditional rezoning was not an option. Commissioner Herbert voiced opposition, citing inconsistency with the land use plan, the Planning Board's recommendation, and concerns about setting a precedent, while Commissioner Eckendorf supported approval, noting the area already included a mix of zoning types and raising fairness concerns for the applicant.

Commissioner Herbert made a motion to deny Ordinance 2026-O1 to rezone parcel ID 012535 (Swansboro Loop Road) from RA - Residential/Agricultural to R10SF - Residential, with a second from Mayor Pro Tem Conaway, and the motion tied 2:2.

Ayes: Herbert, Conaway

Noes: Eckendorf, Pieratti

In the instance of a tie, per Town Code § 3.7 (A) the mayor shall vote in case of equal division among the board. Mayor Justice voted no to break the tie and the motion failed 2:3.

Commissioner Pieratti made a motion to approve Ordinance 2026-O1 to rezone parcel ID 012535 (Swansboro Loop Road) from RA - Residential/Agricultural to R10SF - Residential, with a second from Commissioner Eckendorf, and the motion tied 2:2.

Ayes: Pieratti, Eckendorf

Noes: Herbert, Conaway

In the instance of a tie, per Town Code § 3.7 (A) the mayor shall vote in case of equal division among the board. Mayor Justice voted yes to break the tie and the motion passed 3:2.

Business Non-Consent

Lease Renewal for 106 Church Street (Cigar Shop)

Town Manager Jon Barlow presented a recommendation to renew the lease for the town-owned property at 106 Church Street with the current tenant for an additional five-year term at a monthly rate of \$1,880.23, subject to annual increases based on the Consumer Price Index. In response to an inquiry from the board, Manager Barlow clarified that this amount would serve as the starting rate under the new lease and explained that staff reviews the Consumer Price Index each January to adjust the rent, allowing for potential yearly increases.

On a motion by Mayor Pro Tem Conaway, seconded by Commissioner Pieratti, Resolution 2026-R5 was unanimously adopted approving the lease extension of 5 years to George El-Asmar for the property at 106 Church Street.

Amending the Town Code § 130.02 No Smoking in Town Buildings or Vehicles
Town Manager Barlow reviewed a proposed ordinance amendment to remove an existing exception in Town Code Section 130.02 that had previously allowed smoking in town vehicles when the driver was the only occupant and no non-smoker was present. The amendment would prohibit smoking in all town-owned or leased vehicles, with no exceptions.

On a motion by Commissioner Pieratti, seconded by Mayor Pro Tem Conaway, Ordinance 2026-O2 effectively amending Town Code section §130.02 by removing the smoking exception for Town vehicles was unanimously approved.

Future Agenda Topics

Future agenda items were shared for visibility and comments. In addition, an opportunity was provided for the board to introduce items of interest and subsequent direction for placement on future agendas. The following items were addressed:

- Recognition of Cadet Telesforo Seymon

Public Comment

Citizens were offered an opportunity to address the Board for no more than five minutes regarding items not listed on the agenda. No comments were made.

Manager's Comments

Manager Barlow reported submitting a grant application for the visitor center project and noted that work would begin once funding is secured. He also updated the Board that the budget is currently unbalanced, with staff reviewing requests and planning upcoming work sessions.

Board Comments

Board members generally expressed appreciation for citizens who attended and participated in the meeting, as well as for staff efforts across various projects, departmental work and budget preparations and welcomed Officer McLaughlin.

Commissioner Eckendorf commended the town manager for navigating a complex budget process and reminded the Board that the primary purpose of government is to protect the rights of individual citizens.

Mayor Pro Tem Conaway acknowledged the difficulty created by an inconsistent land use plan and expressed the view that the plan needs to be updated to accurately reflect existing conditions. She noted the Board should wait for clarity from the state regarding ETJ authority before investing in a full land use plan update.

Commissioner Herbert thanked Chief Taylor for the detailed annual report and expressed anticipation for upcoming reports from the fire department and Parks and Recreation. He reported attending the Onslow County Commissioners meeting the prior week, where Swansboro Commissioner John Davis raised concerns about the pace of growth and traffic impacts in the Queens Creek and Sand Ridge areas. Commissioner Herbert expressed agreement with those concerns and stated that development in the ETJ and in Hubert collectively impacts Swansboro, reinforcing his reasoning for voting against the rezoning. He encouraged residents to enjoy the spring weather and participate in upcoming town events.

Commissioner Pieratti reiterated the need for an accurate and updated land use map, and noted that the rezoning approved this evening was consistent with surrounding development patterns even if not reflected on the current map.

Mayor Justice thanked Commissioners Herbert and Conaway for their engagement with county officials, and noted that he, Town Manager Barlow, and County Commissioner John Davis were scheduled to meet with the county's interim manager in the near future to discuss matters of mutual concern. He commended local resident Jim Hamrick's fire mitigation and long-leaf pine restoration work on nearly 100 acres near the center of town. Mayor Justice noted that Major Capers was close to receiving the Medal of Honor, with approval having passed both the House and Senate and now awaiting a presidential signature. Mayor Justice also shared Swansboro United Methodist Church's upcoming summer literacy program, involving Silverdale School, and encouraged town staff and citizens to volunteer.

Adjournment

On a motion by Commissioner Eckendorf, seconded by Mayor Pro Tem Conaway, the meeting adjourned at 7:38 pm.



Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: **2026 Street Resurfacing Contract**

Board Meeting Date: **May 12, 2026**

Prepared By: **Jon Barlow – Town Manager**

Overview: To award a contract to Onslow Grading & Paving, Inc. to provide paving and patching services at various locations within the Town of Swansboro.

Onslow Grading & Paving, Inc. has submitted a proposal to provide patching, milling, and paving services at various locations in Town. The estimated cost is \$86,647.95 and is slightly higher than what is budgeted in FY25/26, but due to the timing (May 2026) , this project will fall into FY 26/27. The amount of Powel Bill funds received each year is about \$130,000. Additionally, there are about \$133,000 in Powell Bill reserves.

Onslow Grading & Paving has for a number of years provided these services to the Town. Typically, they are the only company interested in providing services to the Town.

Background Attachment(s): Onslow Grading & Paving Contract

Recommended Action: Approve the contract for resurfacing services to Onslow Grading & Paving, Inc. in the amount of \$86,647.95

Action: _____

Proposal/Contract

TO: Town of Swansboro
601 W Corbett Ave
Swansboro, NC 28584

Phone: 252-503-3560

Email: rsmith@ci.swansboro.nc.us

ATTN: Ryan Smith

Date: 4/22/2026

FROM: ONSLOW GRADING & PAVING, INC.
115 ATLAS BROWN DR.
JACKSONVILLE, N.C. 28540
PHONE 910-346-8266
FAX 910-346-9555

We are pleased to submit the following bid:

Job Description: Swansboro 2026 Road Repair
Swansboro, NC

ITEM#	QUANTITY	UNITS	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
Church St Patching					
1	515.000	SY	Mill Patch Deteriorated Areas With 2" Asphalt Surface Course S9.5C	\$48.30	\$24,874.50
Church St Edge Mill & Overlay					
2	1,035.000	SY	Edge Mill Existing Asphalt 1.5"	\$22.50	\$23,287.50
Overlay Roadway With 1.5" Asphalt Surface Course S9.5C					
Charleston Park					
3	206.000	SY	Patch Subgrade Placed & Compacted By Others With 2"	\$92.85	\$19,127.10
Asphalt Surface Course S9.5C					
Stillwater & Oyster Bay					
4	179.000	SY	Mill Patch Existing Roadway With 2" Asphalt Surface Curse S9.5C	\$108.15	\$19,358.85
All Work To Be Completed In One Mobilization					
Additional Mobilizations Will Be \$2000 Each					
Bid Total					\$86,647.95

Note: This proposal excludes the following: Payment or Performance Bonds, Seeding, Staking, Layout or Surveying, Testing, Traffic Control, Undercutting, Herbicide or Backfilling.

Unless Onslow Grading & Paving, Inc. explicitly agrees to otherwise, this is a unit price quote. All asphalt prices in this proposal are based on the NCDOT monthly terminal F.O.B. asphalt binder price of **\$685** per ton for the month of April 2026. If the asphalt cement price fluctuates from this stated price at any time during the performance of the asphalt work, we reserve the right to adjust our prices in accordance with the NCDOT monthly terminal F.O.B. asphalt binder prices. These prices can be found at:

<https://connect.ncdot.gov/projects/construction/Pages/Pavement-Construction-Prices.aspx>

Town of Swansboro
Preliminary Draft Budget-FY 26/27
Budget Scenarios



BOC Meeting
May 12, 2026

Significant Influence on the overall budget.

Budget Highlights FY 26/27

- 1.35% COLA & 1.35% Merit (FICA & Retirement included)
- NC Orbit Retirement: Increase .75 basis points
- NCLM Property & Casualty-10% rate increases predicted
- BCBS Group Health Insurance-7.6% rate increase predicted
- Land Use Update-\$100,000
- Parks & Recreation-Part Time-Pay Increase
- New Personnel-\$431,315
- Capital Improvement Plan-\$254,500
- Capital Outlay \$723,500- **Funding using Loan Proceeds/Grants/Capital Reserve/General Fund**

Ad Valorem Revenue Increase Per Tax Rate Change

TAX RATE	AD VALOREM TAX REVENUE	IMPACT TO BUDGET
.2628 CENTS	\$2,602,336	REVENUE NEUTRAL (\$99,023)
.31 CENTS	\$3,069,726	+ \$467,390
.32 CENTS	\$3,168,750	+\$566,413
.33 CENTS	\$3,267,773	+\$665,436
.34 CENTS	\$3,366,797	+764,459
.35 CENTS	\$3,465,820	+\$863,482

Ad Valorem Revenue Increase Per Tax Rate change



REVENUE NEUTRAL TAX PER CENT

.01 = \$100,460 (100% Collection)

.01 = \$99,023 (98.57% Collection)

- **Revenue Neutral-Tax Rate = 26.28 cents/\$100**

NCGS 159-13(b)(6)-The estimated percentage of collection of property taxes shall not be greater than the percentage of the levy actually realized in cash as of June 30 during the preceding fiscal year. For purposes of the calculation under this subdivision only, the levy for the registered motor vehicle tax under Article 22A of Chapter 105 of the General Statutes shall be based on the nine-month period ending March 31 of the preceding fiscal year, and the collections realized in cash with respect to this levy shall be based on the 12-month period ending June 30 of the preceding fiscal year.

Currently included in Draft Budget

Ad Valorem Tax Revenue:\$2,602,336 (98.57% Collection Rate)

TAX PER CENT

.01 = \$100,460 (100% Collection)

.01 = \$99,023 (98.57% Collection)

- **Current Tax Rate = 35 cents/\$100**
(Revaluation Dependent)

NCGS 159-13(b)(6)-The estimated percentage of collection of property taxes shall not be greater than the percentage of the levy actually realized in cash as of June 30 during the preceding fiscal year. For purposes of the calculation under this subdivision only, the levy for the registered motor vehicle tax under Article 22A of Chapter 105 of the General Statutes shall be based on the nine-month period ending March 31 of the preceding fiscal year, and the collections realized in cash with respect to this levy shall be based on the 12-month period ending June 30 of the preceding fiscal year.

Ad Valorem Tax Revenue: \$3,465,820 (98.57% Collection)

FY 2026–2027 Property Tax Rate Scenarios

General Fund
Scenario 1
26.28 CENTS
REVENUE NEUTRAL

TAX RATE	ADD'L AD VALOREM REVENUE-PER CENT	SHORTFALL	NEW PERSONNEL	CAPITAL OUTLAY	CAPITAL IMPROVEMENT PLAN	Land Use Plan Update
26.28¢	REVENUE NEUTRAL	(\$1,406,301)	3 Firefighters (\$214,696)/2 Police Officers (\$148,949)/1 Recreation Coordinator (67,665) \$431,310	\$723,500	\$238,250	\$100,000
31.00¢	\$467,390	(\$938,911)				
32.00¢	\$566,413	(\$839,888)				
33.00¢	\$665,436	(\$740,865)				
34.00¢	\$764,459	(\$641,842)				
35.00¢	\$863,482	(\$542,819)				

Funded Items Include: New Personnel, Capital Outlay, Capital Improvements, and Land Use Plan

Capital Outlay Funding: \$596,700 funded through loan proceeds, \$112,000 funded through grant funding, and \$14,800 funded through the General Fund

If Capital Outlay Is Not Funded: Remove \$596,700 in loan proceeds from revenues and Remove \$112,000 in grant funding from revenues

General Fund
Scenario 2
26.28 CENTS
REVENUE NEUTRAL

TAX RATE	ADD'L AD VALOREM REVENUE-PER CENT	SHORTFALL	NEW PERSONNEL	CAPITAL OUTLAY	CAPITAL IMPROVEMENT PLAN	Land Use Plan Update
26.28¢	REVENUE NEUTRAL	(\$1,339,462)	3 Firefighters (\$214,696)/2 Police Officers (\$148,949) \$363,645	\$723,500	\$238,250	\$100,000
31.00¢	\$467,390	(\$872,072)				
32.00¢	\$566,413	(\$773,049)				
33.00¢	\$665,436	(\$674,026)				
34.00¢	\$764,459	(\$575,003)				
35.00¢	\$863,482	(\$475,980)				

Funded Items Include: New Personnel, Capital Outlay, Capital Improvements, and Land Use Plan

Capital Outlay Funding: \$596,700 funded through loan proceeds, \$112,000 funded through grant funding, and \$14,800 funded through the General Fund

If Capital Outlay Is Not Funded: Remove \$596,700 in loan proceeds from revenues and Remove \$112,000 in grant funding from revenues

General Fund
Scenario 3
26.28 CENTS
REVENUE NEUTRAL

TAX RATE	ADD'L AD VALOREM REVENUE-PER CENT	SHORTFALL	NEW PERSONNEL	CAPITAL OUTLAY	CAPITAL IMPROVEMENT PLAN	Land Use Plan Update
26.28¢	REVENUE NEUTRAL	(\$1,254,248)	2 Firefighters \$(143,130)/2 Police Officers (\$148,949) \$292,079	\$723,500	\$238,250	\$100,000
31.00¢	\$467,390	(\$786,858)				
32.00¢	\$566,413	(\$687,835)				
33.00¢	\$665,436	(\$588,812)				
34.00¢	\$764,459	(\$489,789)				
35.00¢	\$863,482	(\$390,766)				

Funded Items Include: New Personnel, Capital Outlay, Capital Improvements, and Land Use Plan

Capital Outlay Funding: \$596,700 funded through loan proceeds, \$112,000 funded through grant funding, and \$14,800 funded through the General Fund

If Capital Outlay Is Not Funded: Remove \$596,700 in loan proceeds from revenues and Remove \$112,000 in grant funding from revenues

General Fund
Scenario 4
26.28 CENTS
REVENUE NEUTRAL

TAX RATE	ADD'L AD VALOREM REVENUE-PER CENT	SHORTFALL	NEW PERSONNEL	CAPITAL OUTLAY	CAPITAL IMPROVEMENT PLAN	Land Use Plan Update
26.28¢	REVENUE NEUTRAL	(\$1,119,516)	1 Firefighter \$(71,565)/1 Police Officer (\$74,474) \$146,039	\$723,500	\$238,250	\$100,000
31.00¢	\$467,390	(\$652,126)				
32.00¢	\$566,413	(\$553,103)				
33.00¢	\$665,436	(\$454,080)				
34.00¢	\$764,459	(\$355,057)				
35.00¢	\$863,482	(\$256,034)				

Funded Items Include: New Personnel, Capital Outlay, Capital Improvements, and Land Use Plan

Capital Outlay Funding: \$596,700 funded through loan proceeds, \$112,000 funded through grant funding, and \$14,800 funded through the General Fund

If Capital Outlay Is Not Funded: Remove \$596,700 in loan proceeds from revenues and Remove \$112,000 in grant funding from revenues

General Fund
Scenario 5
26.28 CENTS
REVENUE NEUTRAL

TAX RATE	ADD'L AD VALOREM REVENUE-PER CENT	SHORTFALL	NEW PERSONNEL	CAPITAL OUTLAY	CAPITAL IMPROVEMENT PLAN	Land Use Plan Update
26.28¢	REVENUE NEUTRAL	(\$1,123,494)	1 Police Officer (\$74,474)	\$723,500	\$238,250	\$100,000
31.00¢	\$467,390	(\$656,104)				
32.00¢	\$566,413	(\$557,081)				
33.00¢	\$665,436	(\$458,058)				
34.00¢	\$764,459	(\$359,035)				
35.00¢	\$863,482	(\$260,012)				

Funded Items Include: New Personnel, Capital Outlay, Capital Improvements, and Land Use Plan

Capital Outlay Funding: \$596,700 funded through loan proceeds, \$112,000 funded through grant funding, and \$14,800 funded through the General Fund

If Capital Outlay Is Not Funded: Remove \$596,700 in loan proceeds from revenues and Remove \$112,000 in grant funding from revenues

General Fund
Scenario 6
26.28 CENTS
REVENUE NEUTRAL

TAX RATE	ADD'L AD VALOREM REVENUE-PER CENT	SHORTFALL	NEW PERSONNEL	CAPITAL OUTLAY	CAPITAL IMPROVEMENT PLAN	Land Use Plan Update
26.28¢	REVENUE NEUTRAL	(\$863,482)	Not funded	\$304,000	\$159,520	Not funded
31.00¢	\$467,390	(\$396,092)				
32.00¢	\$566,413	(\$297,069)				
33.00¢	\$665,436	(\$198,046)				
34.00¢	\$764,459	(\$99,023)				
35.00¢	\$863,482	Balanced \$0 Fund Balance				

Funded Items Include: Capital Outlay and Capital Improvements

Capital Outlay Funding: \$235,200 funded through loan proceeds, \$60,000 funded through grant funding, and \$8,800 funded through the General Fund

If Capital Outlay Is Not Funded: Remove \$235,200 in loan proceeds from revenues and Remove \$60,000 in grant funding from revenues

General Fund
Scenario 7
Current Ad Valorem
Per Senate Bill 889

TAX RATE	SHORTFALL	NEW PERSONNEL	CAPITAL OUTLAY	CAPITAL IMPROVEMENT PLAN	Land Use Plan Update
35.00¢	(753,769)	Not funded	\$304,000	Not funded	Not funded

Funded Items Include: Capital Outlay

Capital Outlay Funding: \$235,200 funded through loan proceeds, \$60,000 funded through grant funding, and \$8,800 funded through the General Fund

If Capital Outlay Is Not Funded: Remove \$235,200 in loan proceeds from revenues and Remove \$60,000 in grant funding from revenues

TAX PER CENT FY 2025/2026

.01 = \$73,480(100% Collection)

.01 = \$72,429 (98.57% Collection)

- **Current Tax Rate = 35 cents/\$100**

NCGS 159-13(b)(6)-The estimated percentage of collection of property taxes shall not be greater than the percentage of the levy actually realized in cash as of June 30 during the preceding fiscal year. For purposes of the calculation under this subdivision only, the levy for the registered motor vehicle tax under Article 22A of Chapter 105 of the General Statutes shall be based on the nine-month period ending March 31 of the preceding fiscal year, and the collections realized in cash with respect to this levy shall be based on the 12-month period ending June 30 of the preceding fiscal year.

Ad Valorem Tax Revenue:\$2,539,006 (98.57% Collection)

New Personnel Requests-Salaries/Benefits-\$431,315

- Recreation Coordinator: \$67,665
- Firefighter II (3): \$214,696
- Police Officer (2): \$148,949

Budget
Highlights
FY 26/27

Capital Outlay Requests - \$723,500

Budget Highlights FY 26/27

- **Police-\$152,000**
(2)Vehicles, Finger Live Scan, Drone Replacement, Radio Replacement
- **Fire- \$333,000**
Brush Truck, Boat, equipment for New Engine & Training Prop, FD Boat Launch- 50%
- **Public Services-\$50,000**
Public Services Director Truck
- **Downtown Facilities-\$44,000**
New Christmas Tree, Floating Kayak Launch replacement, Fire Dept Boat Launch- 50%
- **Parks & Rec-\$102,000**
Municipal Tot Lot, Vehicle
- **Emergency Management-\$42,500**
Snow Removal Equipment/Message Boards

Capital Improvement Plan-Set Aside Requests:\$238,250

➤ **Fire: \$125,000**

Apparatus: \$100,000

Equipment: \$25,000

➤ **Police:\$23,000**

(2) Police Vehicles

➤ **Public Works: \$16,250**

2025 Ford F-350, 2025- F-450 Super Duty, Ditch Witch, Kaufman Tilt Trailer,
Cat 312/Dump Truck/Equipment Trailer

➤ **Parks & Recreation: \$74,000**

Property Acquisition, Waterfront Implementation, Tennis Court Resurfacing,
Park Equipment, Fitness Equipment

Budget
Highlights
FY 26/27

Stormwater Enterprise Fund FY 25/26

Revenues \$157,574

Expenditures \$157,574

No rate change proposed in FY 26/27

Note:

The credit for one month if payments were made in advance of quarterly installments (i.e. lump sum for total annual fee paid by September 30th) for both commercial and residential parcels has been discontinued.

Solid Waste Enterprise Fund FY 26/27

Revenues \$527,650

Expenditures \$527,650

Proposed rate increases of 9.8% are necessary An increase in solid waste fees is necessary to address rising costs associated with cumulative Consumer Price Index (CPI) adjustments in prior years.

Current Rate:	Residential \$21.93	Commercial \$36.62
Proposed Rate:	Residential \$24.08	Commercial \$40.21

Last Increase was in FY 18/19



Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: **Future Agenda Topics**

Board Meeting Date: **May 12, 2026**

Prepared By: **Alissa Fender – Town Clerk**

Overview:

The purpose of this memo is to provide the Board with matters that staff anticipate/propose for upcoming meetings. It should be noted that these items are tentatively scheduled for the specified monthly agenda but are subject to change due to preparation of materials, public notice requirements, etc.

In providing this memo each month, we hope it will also provide an opportunity for the Board to introduce items of interest and subsequent direction for placement on future agendas, which will allow staff the opportunity to plan accordingly.

May 26th

- * Approval/Award of EOC/PSB RFQ
- * Approval/Award of Bobbitt Contract for EOC/PSB
- * Approval/Award of Audit Contract
- * Fire Service Study Update
- * Salvation Army Bucket Brigade Presentation
- * Monthly Finance Report

July Meeting Dates
14th & 28th

June 9th or 23rd

- * Public Hearing
 - o FY 2026-2027 Budget Ordinance, Tax Rate, Fee Schedule, and Salary Schedule
- * Monthly Finance Report

Future Agenda Items

- * Waterfront Access and Development Plan (*review/revision considerations*)
- * Community Presentations (*ongoing monthly*)
- * DOD Grant (*anticipated award date, August 12th*)
- * EMS Plan (*ongoing*)
- * Presentation – Proposal for Heritage Center Museum in Emmerton School Building
- * Senate Bill 382 Down Zoning review
- * Onslow County Fire Contract/Strategic Planning
- * Historic Preservation enforcement
- * Skatepark Update
- * Lease agreements for 502 W. Church Street (Emmerton School/Old Town Hall)
- * Flood Ordinance Updates
- * Sidewalk Priorities Project Update
- * Presentation by Helen Gross