

Board of Commissioners Special Meeting/Budget Workshop Agenda

Town of Swansboro

Tuesday, May 07, 2024

Board Members

John Davis, Mayor | William Justice, Mayor Pro Tem | Pat Turner, Commissioner | Jeffrey Conaway, Commissioner | Douglas Eckendorf, Commissioner | Joseph Brown, Commissioner

I. Call to Order/Opening Prayer/Pledge

II. Public Comment

Citizens have an opportunity to address the Board for no more than three minutes per speaker regarding items <u>listed</u> on the agenda. There is a second opportunity at the end of the agenda for the public to address the Board on items <u>not listed</u> on the agenda.

III. Adoption of Agenda and Consent Items

The Town Clerk respectfully submits to the Board, the Special Agenda for adoption.

V. Business Non-Consent

a. Discussion/direction on the FY 24/25 Budget
Presenters: Jon Barlow – Interim Town Manager, Sonia Johnson – Finance Director

A draft FY 24/25 Budget is prepared for discussion and further guidance. The Interim Town Manager and Finance Director have met with each department director to date in preparation of this draft. The Interim Town Manager reduced department requests and provided a "net zero" option.

Recommended Action: Provide further guidance on the FY 24/25 budget.

- b. Discussion/direction on the Onslow County EMS Memorandum of Agreement
- VI. Manager's Comments
- VII. Board Comments
- VIII. Adjournment