



SPECIAL CITY COUNCIL MEETING

City Hall Council Chambers, 298 West Washington Street
Tuesday, September 19, 2023 at 5:30 PM

AGENDA

CALL TO ORDER

REGULAR AGENDA

1. PUBLIC HEARING

Fiscal Year 2023-2024 Budget

2. Consider Adoption of Ordinance for Annual Operating Budget for Fiscal Year 2023-2024

3. Consider Ratifying the Property Tax Increase Reflected in the FY 2023-2024 Annual Operating Budget

4. Consider Adoption of Ordinance Setting Fee Schedule for Fiscal Year 2023-2024

5. PUBLIC HEARING

2023 Tax Rate

6. Consider Adoption of Ordinance Setting Tax Rate for 2023

7. Consider Approval of HOT Funds Expense for Promotional Opportunity

ADJOURN

Note: The Stephenville City Council may convene into Executive Session on any matter related to any of the above agenda items for a purpose, such closed session allowed under Chapter 551, Texas Government Code.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact City Hall at 254-918-1287 within 48 hours prior to the meeting to request such assistance.

ORDINANCE NO. 2023-O-_____

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF STEPHENVILLE, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF STEPHENVILLE FOR THE 2023-2024 FISCAL YEAR.

WHEREAS, the budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024, was duly presented to the City Council by the City Manager and a public notice was posted in the Stephenville City Hall.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF STEPHENVILLE, TEXAS:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2023, and ending September 30, 2024, for the support of the general government of the City of Stephenville, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's fiscal year 2023-2024 budget.

SECTION 2. That the budget is hereby approved in all respects and adopted as the City's budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024.

PASSED and APPROVED this the 19th day of September 2023.

Doug Svien, Mayor

ATTEST:

Sarah Lockenour, City Secretary

Reviewed by Jason M. King,
City Manager

Approved as to form and legality
Randy Thomas, City Attorney

ORDINANCE NO. 2023-O-XX

**AN ORDINANCE OF THE CITY OF STEPHENVILLE, TEXAS, ESTABLISHING FEES FOR SERVICES;
AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the rates and charges and procedures relative to the collection thereof shall be established by the Council from time to time by ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF STEPHENVILLE, TEXAS: that

SECTION 1. The fee schedule attached hereto for the support of the general government of the City of Stephenville, Texas, be established.

SECTION 2. This ordinance shall become effective October 1, 2023 upon its passage.

SECTION 3. It is hereby officially found and determined that the meeting at which this Ordinance is passed is open to the public as required by law and that public notice of the time, place and purpose of the said meeting was given as required.

PASSED and APPROVED, BY THE CITY COUNCIL OF THE CITY OF STEPHENVILLE, TEXAS, this the 19th day of September, 2023, at which meeting quorum was present and voting.

Doug Svien, Mayor

ATTEST:

Sarah Lockenour, City Secretary

Reviewed by Jason M. King,
City Manager

Approved as to form and legality
Randy Thomas, City Attorney

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
201 FISCAL SERVICES			
	TABC- Liquor License Application Fee	50% of state fee	50% of state fee
	Solicitation Permit, non-refundable application fee	\$ 25.00	\$ 25.00
	Solicitor Investigation Fee per person (Non Refundable)	\$ 25.00	\$ 25.00
	Taxicab Permit (per year)	\$ 50.00	\$ 50.00
	Game Room License (per year)	\$ 250.00	\$ 250.00
	Gaming Machine Registration (per year)	50% of certification fee	50% of certification fee
	Private Owned Ambulance Service Permit (per year)	\$ 25.00	\$ 25.00
	Copying Charges (per page)(staff copied)	\$ 0.25	\$ 0.25
	Credit Access Business License (per year)	\$ 250.00	\$ 250.00
	Credit Access Business Application Fee (per year)	\$ 50.00	\$ 50.00
	Ad Valorem Taxes (per hundred)	\$ 0.3958	\$ 0.3872
	Hotel/Motel Occupancy Tax	7%	7%
	City Sales Tax	1.50%	1.50%
	Operations	1.3750%	
	4B Economic Development	0.1250%	
	Franchise Fees: (based on Gross Receipts)		
	Cable Television (set by PUC)	5%	5%
	Electricity (set by PUC/per kwh)	4%	4%
	Garbage (renew 1/1/2022)	7%	7%
	Gas (12/31/2045)	5%	5%
	Telephone (per access line set by PUC May 1st)		
	Category 1	\$ 0.75	\$ 0.79
	Category 2	\$ 1.61	\$ 1.68
	Category 3	\$ 2.42	\$ 2.53
	Garage Sale Permits:		
	Prior to Garage Sale	\$ 3.00	\$ 3.00
	Day of Garage Sale	\$ 5.00	\$ 5.00
	Returned Check Fee	\$ 30.00	\$ 30.00
	Late Charge Past Due Date (gross billing)	10%	10%
	Credit Card Process Fee-Development Services only	0%	0%
	Electronic Check Fee-Development Services only	\$ 2.00	\$ 2.00
302 MUNICIPAL COURT – As Set by Municipal Court Judge			
501 LEISURE SERVICES			
	Gymnasium Rental:		
	(No rentals will be permitted past 11:00 pm)		
	4 hour rental	\$ 250.00 *	\$ 100.00 *
	4 hour rental Non-Resident	\$ 275.00 *	\$ 275.00 *
	8 hour rental	\$ 450.00 *	\$ 200.00 *
	8 hour rental Non-Resident	\$ 500.00 *	\$ 500.00 *
	*(SPARD has all rights to concessions)		
	Per Hour	\$ 25.00	\$ 25.00
	Per Hour Non-Resident	\$ 30.00	\$ 30.00
	For games/hour	\$ 50.00	\$ 50.00
	Table rental each per day	\$ 4.00	\$ 4.00
	Table rental each per day Non-Resident	\$ 5.00	\$ 5.00
	Chair rental each per day	\$ 1.00	\$ 2.00
	Chair rental each per day Non-Resident	\$ 1.50	\$ 1.50

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
501 LEISURE SERVICES continued			
	Portable bleacher rental per bleacher (per event)	\$ 25.00	\$ 25.00
	Portable bleacher rental per bleacher (per event) Non-Resident	\$ 30.00	\$ 30.00
Small Pavilion & Century Park Rental:			
	Refundable Deposit	\$ 50.00	\$ 50.00
	Half Day (4 hours) Must be done before 2pm	\$ 75.00	\$ 75.00
	Half Day (4 hours) Must be done before 2pm Non-Resident	\$ 85.00	\$ 85.00
	Full Day (8 hours)	\$ 150.00	\$ 150.00
	Full Day (8 hours) Non-Resident	\$ 165.00	\$ 165.00
Large Pavilion:			
	Refundable Deposit	\$ 50.00	\$ 50.00
	Half Day (4 hours) Must be done before 2pm	\$ 150.00	\$ 150.00
	Half Day (4 hours) Must be done before 2pm Non-Resident	\$ 165.00	\$ 165.00
	Full Day (8 hours)	\$ 300.00	\$ 300.00
	Full Day (8 hours) Non-Resident	\$ 330.00	\$ 330.00
Bosque River Trail:			
	Refundable Deposit	\$ 50.00	\$ 50.00
	Half Day (4 hours)	\$ 150.00	\$ 150.00
	Half Day (4 hours) Non-Resident	\$ 165.00	\$ 165.00
	Full Day (8 hours)	\$ 300.00	\$ 300.00
	Full Day (8 hours) Non-Resident	\$ 330.00	\$ 330.00
<i>Facility Usage forms must be submitted a minimum of 2 weeks before requested event.</i>			
<i>All SPARD schedules are accommodated first.</i>			
Campground Fees & RV Hook-Up:			
	Per Night	\$ 25.00	\$ 25.00
	Per Night Non-Resident	\$ 30.00	\$ 30.00
	Senior Citizens (55 or older)	\$ 20.00	\$ 20.00
	Senior Citizens (55 or older) Non-Resident	\$ 22.00	\$ 22.00
	Dump code	\$ 20.00	\$ 20.00
	Dump code Non-Resident	\$ 22.00	\$ 22.00
Birdsong Amphitheater:			
	Half Day (4 hours - complete before 2 pm)	\$ 200.00	\$ 200.00
	Half Day (4 hours - complete before 2 pm) Non-Resident	\$ 220.00	\$ 220.00
	Electrical	\$ 50.00	\$ 50.00
	Electrical Non-Resident	\$ 55.00	\$ 55.00
	Full Day (8 hours)	\$ 350.00	\$ 350.00
	Full Day (8 hours) Non-Resident	\$ 385.00	\$ 385.00
	Electrical	\$ 100.00	\$ 100.00
	Electrical Non-Resident	\$ 110.00	\$ 110.00
	Ticketed events (per ticket sold for event)	\$ 1.00	\$ 1.00
Recreation:			
	Adult League (per team) Men's	\$ 350.00	\$ 400.00
	Adult League (per team) Co-ed	\$ 375.00	\$ 375.00
	Youth League (per team) non-SPARD teams		\$ 400.00

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

DEPARTMENT	DESCRIPTION	Adopted	Proposed
501 LEISURE SERVICES continued			
	Baseball League Fees:		
	T-Ball and Coach Pitch (+Blastball)	\$ 50.00	\$ 75.00
	T-Ball and Coach Pitch Non-Resident	\$ 55.00	\$ 55.00
	8U Baseball Softball	\$ 60.00	\$ 105.00
	8U Baseball Softball Non-Resident	\$ 65.00	\$ 65.00
	10u gfp, 12u gfp	\$ 70.00	\$ 105.00
	10u gfp, 12u gfp Non-Resident	\$ 75.00	\$ 75.00
	10u bb, 12u bb	\$ 70.00	\$ 105.00
	10u bb, 12u bb Non-Resident	\$ 75.00	\$ 75.00
	15u gfp	\$ 70.00	\$ 105.00
	15u gfp Non-Resident	\$ 75.00	\$ 75.00
	15u, bb	\$ 70.00	\$ 105.00
	15u, bb Non-Resident	\$ 75.00	\$ 75.00
	Non Baseball Youth Leagues (per person)	\$ 55.00	\$ 75.00
	Non Baseball Youth Leagues (per person) Non-Resident	\$ 60.00	\$ 60.00
	Late Registration Fee		\$ 25.00
	Youth Programs	\$ 45.00	\$ 45.00
	Youth Programs Non-Resident	\$ 50.00	\$ 50.00
	<i>Registration fees for individual sports may vary depending on participation for each class.</i>		
	Noncompetitive swim	\$ 35.00	\$ 75.00
	Noncompetitive swim Non-Resident	\$ 40.00	\$ 40.00
	Summer competitive swim	\$ 65.00	\$ 105.00
	Summer competitive swim Non-Resident	\$ 70.00	\$ 70.00
	Summer track	\$ 65.00	\$ 105.00
	Summer track Non-Resident	\$ 70.00	\$ 70.00
	After school program (per week)	\$ 35.00	\$ 35.00
	After school program (per week) Non-Resident	\$ 40.00	\$ 40.00
	After school program - Early Release (per day)	\$ 10.00	\$ 15.00
	After school program - Early Release (per day) Non-Resident	\$ 12.00	\$ 12.00
	After school program - Drop In fee (per day)	\$ 6.00	\$ 10.00
	After school program - Drop In fee (per day) Non-Resident	\$ 8.00	\$ 8.00
	No school - program fee	\$ 20.00	\$ 25.00
	No school - program fee Non-Resident	\$ 25.00	\$ 25.00
	School Break Camps - program fee (per week)	\$ 95.00	\$ 105.00
	School Break Camps - program fee (per week) Non-Resident	\$ 100.00	\$ 100.00
	After school program - late pickup penalty	\$ 5.00	\$ 5.00
	Archery (per session)	\$ 30.00	\$ 30.00
	Archery (per session) Non-Resident	\$ 35.00	\$ 35.00
	Noncompetitive Golf (per season - Spring & Summer)	\$ 50.00	\$ 50.00
	Noncompetitive Golf (per season - Spring & Summer) Non-Resident	\$ 55.00	\$ 55.00
	Competitive Golf (Summer)	\$ 60.00	\$ 60.00
	Competitive Golf (Summer) Non-Resident	\$ 65.00	\$ 65.00
	Cheer	\$ 55.00	\$ 55.00
	Cheer Non-Resident	\$ 60.00	\$ 60.00
	Sibling discount (Must reside in same household)	\$ (10.00)	\$ (10.00)
	Field Rental - Per Field Per Day	\$ 200.00	\$ 250.00
	Field Rental - Per Field Per Day Non-Resident	\$ 220.00	\$ 220.00

Ballfields may be rented April through September for tournaments.

SPARD reserves all concession rights.

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

DEPARTMENT	DESCRIPTION	Adopted	Proposed
501 LEISURE SERVICES continued			
	Temporary Fence 8 hours	\$ 75.00	\$ 75.00
	Temporary Fence 8 hours Non-Resident	\$ 85.00	\$ 85.00
	Temporary Fence Tournaments	\$ 125.00	\$ 125.00
	Temporary Fence Tournaments Non-Resident	\$ 140.00	\$ 140.00
	Field lighting (per hour) league teams	\$ 10.00	\$ 10.00
	Field lighting (per hour) league teams Non-Resident	\$ 20.00	\$ 20.00
	Field lighting (per hour) non-league teams	\$ 20.00	\$ 20.00
	Field lighting (per hour) non-league teams Non-Resident	\$ 30.00	\$ 30.00
	Field Rental per hour (Field is not game ready)	\$ 50.00	\$ 50.00
	Field Rental per hour (Field is not game ready) Non-Resident	\$ 60.00	\$ 60.00
	Field Rental per hour (Game ready-field worked once per day)	\$ 150.00	\$ 150.00
	Field Rental per hour (Game ready-field worked once per day) Non-Resident	\$ 165.00	\$ 165.00
	Field Rental School rate (Game ready & scoreboard only)	\$ 300.00	\$ 300.00
	Field Rental School rate (Game ready & scoreboard only) Non-Resident	\$ 330.00	\$ 330.00
	Field Rental School rate (Game ready & scoreboard only – 2 games back to back)	\$ 500.00	\$ 500.00
	Field Rental School rate (Game ready & scoreboard only – 2 games back to back) Non-Resident	\$ 550.00	\$ 550.00
	Tennis Courts per day (all courts-school rate)	\$ 125.00	\$ 125.00
	Tennis Courts per day (all courts-school rate) Non-Resident	\$ 140.00	\$ 140.00
	Tournament Fee	\$ 1,800.00	\$ 2,250.00
Splashville Swimming Pool:			
	Daily Admission (per person)	\$ 6.00	\$ 5.00
	Daily Admission (per person) Non-Resident	\$ 7.00	\$ 7.00
	Ages 2 & under	free	free
	Senior Citizen (65 & Up)/Military Family (Military ID Required)	\$ 3.00	\$ 3.00
	Senior Citizen (65 & Up)/Military Family (Military ID Required) Non-Resident	\$ 4.00	\$ 4.00
	Twilight Fee (2 hours prior to closing)	\$ 2.00	\$ 2.00
	Twilight Fee (2 hours prior to closing) Non-Resident	\$ 3.00	\$ 3.00
	Monday Mania	\$ 3.00	\$ 3.00
	Monday Mania Non-Resident	\$ 4.00	\$ 4.00
	Daily Discount Passes:		
	5-visits	\$ 25.00	\$ 25.00
	5-visits Non-Resident	\$ 30.00	\$ 30.00
	10-visits	\$ 40.00	\$ 40.00
	10-visits Non-Resident	\$ 45.00	\$ 45.00
	20-visits	\$ 75.00	\$ 75.00
	20-visits Non-Resident	\$ 80.00	\$ 80.00
	Unlimited Individual Season Pass	\$ 120.00	\$ 100.00
	Unlimited Individual Season Pass Non-Resident	\$ 125.00	\$ 125.00
	Discounted Individual Season Pass (March 1-May 1)	\$ 80.00	\$ 85.00
	Discounted Individual Season Pass (March 1-May 1) Non-Resident	\$ 85.00	\$ 85.00
	Unlimited Family Pass (family of 4)	\$ 225.00	\$ 200.00
	Unlimited Family Pass (family of 4) Non-Resident	\$ 235.00	\$ 235.00
	Additional family member	\$ 10.00	\$ 25.00
	Additional family member Non-Resident	\$ 20.00	\$ 20.00
	<i>(all family members must reside in the same household)</i>		
	Party Area Rental (Mon-Sat) per tent up to 24 guests	\$ 140.00	\$ 140.00
	Party Area Rental (Mon-Sat) per tent up to 24 guests Non-Resident	\$ 150.00	\$ 150.00
	Noon to 2:00 pm or 3:00 pm to 5:00 pm (Tuesday thru Saturday)		

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

DEPARTMENT	DESCRIPTION	Adopted	Proposed
501 LEISURE SERVICES continued			
	Private Party Rental (after hours pool capacity 660 swimmers)	\$ 750.00	\$ 750.00
	Private Party Rental (after hours pool capacity 660 swimmers) Non-Resident	\$ 775.00	\$ 775.00
	Swimming Lessons	\$ 50.00	\$ 50.00
	Swimming Lessons Non-Resident	\$ 60.00	\$ 60.00
501 PARKS AND CEMETERY			
	Cemetery Lots:		
	City Resident	\$ 600.00	\$ 600.00
	Non-City Resident	\$ 750.00	\$ 750.00
	Opening/Closing Equipment Access Fee	\$ 75.00	\$ 75.00
	Park Maintenance Crew per hour fee (minimum 3 hours)	\$ 25.00	\$ 25.00
504 LIBRARY SERVICES			
	Replace Lost Books	Cost of Replacement	Cost of Replacement
	Fines for Late Return (per day)	\$ 0.25	\$ 0.25
	Copy Machine (per copy, self-serve)	\$ 0.15	\$ 0.15
	Late Fee Video Return (per day)	\$ 1.00	\$ 1.00
	Inter-Library Loan (postage)	\$ -	\$ -
	Replacement Card Fee	\$ 2.00	\$ 2.00
402 STREETS SERVICES			
	Street Cuts:		
	Asphalt Surfaces Over Concrete (per sq ft):	\$ 3.75	\$ 3.75
	Asphalt Pavement Replacement for Curb/Gutter Installation	cost	cost
	Brick Surface Over Concrete (per sq ft):	\$ 5.25	\$ 5.25
	Parade Permits:		
	Type A - Less than 50 units	\$ 50.00	\$ 50.00
	Type B - More than 50 units	\$ 100.00	\$ 100.00
	Type C - Motorcades or parades otherwise not classified in "A" or "B". <i>Marches included in this category.</i>	\$ 25.00	\$ 25.00
	Type D - Other events, such as fun runs or walks, which require barricades, cones, or city personnel assistance that are otherwise not classified in "A", "B", or "C".	\$ 50.00	\$ 50.00
	Street Utility Repair Permits:	\$ 25.00	\$ 25.00
	Penalty. In the event any work, for which a permit is required by this chapter, is begun prior to obtaining said permit, the permit fee shall be doubled. The payment of such doubled fee shall not relieve any person from fully complying with the requirements of this chapter in execution of work nor from other penalties prescribed herein.		
506 COMMUNITY CENTER			
	Daily Rental Fee (8 hours)	\$ 150.00	\$ 150.00
	Daily Rental Fee (8 hours) Non-Resident	\$ 165.00	\$ 165.00
	Partial Day (4 hours)	\$ 75.00	\$ 75.00
	Partial Day (4 hours) Non-Resident	\$ 90.00	\$ 90.00
	Set-up of tables and chairs (Optional)	\$ 50.00	\$ 50.00
	Set-up of tables and chairs (Optional) Non-Resident	\$ 60.00	\$ 60.00

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
601 FIRE SERVICES			
	Inspections:		
	Annual Inspection and first reinspection	no charge	no charge
	Annual reinspection 2nd or more	\$ 75.00	\$ 75.00
	Certificate of Occupancy inspection and first reinspection	no charge	no charge
	Certificate of Occupancy reinspection 2nd or more	\$ 75.00	\$ 75.00
	Construction inspection and first reinspection	no charge	no charge
	Construction reinspection 2nd or more	\$ 75.00	\$ 75.00
	Mobile food vendor (annual)	\$ 25.00	\$ 25.00
	State Licensed Facility Annual Inspection	\$ 25.00	\$ 25.00
	After Hours Inspection per hour fee (2-hour minimum)	\$ 100.00	\$ 100.00
	Fire False Alarm Fee (per occurrence after 4 per year)	\$ 300.00	\$ 300.00
	Permits:		
	Burn permit residential	\$50.00	\$50.00
	Burn permit commercial (trench only)	\$100.00	\$100.00
	Fireworks Permit	\$100.00	\$100.00
	Non-Routine Response Fee:		
	Per Unit (per hour)	\$ 70.00 +	\$ 70.00 +
	Firefighter (per hour)	\$ 50.00	\$ 50.00
	Supplies	cost	cost
701 POLICE SERVICES			
	Accident Reports	\$ 6.00	\$ 6.00
	Finger Printing	\$ 5.00	\$ 5.00
	Finger Printing (cards provided by Police Department -2 card max per person)	\$ 10.00	\$ 10.00
	each additional card	\$ 10.00	\$ 10.00
	Offense Reports	\$ 1.00	\$ 1.00
	each additional page after page 50	\$ 0.10	\$ 0.10
	False Alarm Fee (per occurrence after five per year)	\$ 50.00	\$ 50.00
	False Alarm Fee (per occurrence after ten per year)	\$ 100.00	\$ 100.00
	Police Escort (per nonprofit event, except funerals)	\$ 190.00	\$ 190.00
	Solicitation Permit, non-refundable application fee	\$ 25.00	\$ 25.00
	Solicitor Investigation Fee per person (Non Refundable)	\$ 25.00	\$ 25.00
701 ANIMAL CONTROL			
	Dog License:		
	Male	\$ 20.00	\$ 20.00
	Neutered Male	\$ 5.00	\$ 5.00
	Female	\$ 20.00	\$ 20.00
	Spayed Female	\$ 5.00	\$ 5.00
	Guard dog	Bond + \$ 35.00	\$ 35.00
	Dangerous dog	Bond + \$ 50.00	\$ 50.00
	Cat License:		
	Male	\$ 20.00	\$ 20.00
	Neutered Male	\$ 5.00	\$ 5.00
	Female	\$ 20.00	\$ 20.00
	Spayed Female	\$ 5.00	\$ 5.00
	Multiple Dog Permit	\$ 50.00	\$ 50.00
	License Replacement	\$ 5.00	\$ 5.00

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
701 ANIMAL CONTROL continued			
	Livestock (per year)	Inspection + \$ 25.00	\$ 25.00
	Boarding/Riding Stables (per year)	Inspection + \$ 25.00	\$ 25.00
	Late Fee for Licenses	\$ 5.00	\$ 5.00
	Late Fee for Permits	\$ 10.00	\$ 10.00
	Impoundment Fee (Established and collected by animal shelter)		
801 PLANNING SERVICES			
	Zoning Ordinance	\$ 26.00	\$ 26.00
	Subdivision:		
	Ordinance	\$ 52.00	\$ 52.00
	Specifications	\$ 26.00	\$ 26.00
	Design Standards	\$ 26.00	\$ 26.00
	Zone Change Applications:		
	Acre or Less	\$ 310.00	\$ 310.00
	1.01 to 5 Acres	\$ 415.00	\$ 415.00
	5.01 or More	\$ 515.00	\$ 515.00
	Mapping:		
	City Zoning Map:		
	3ft L x 5ft W	\$ 52.00	\$ 52.00
	2ft L x 3ft W	\$ 31.00	\$ 31.00
	2ft L x 3ft W	\$ 31.00	\$ 31.00
	11in L x 17in W	\$ 21.00	\$ 21.00
	City Limits and Street Map:		
	3ft L x 5ft W	\$ 31.00	\$ 31.00
	2ft L x 3ft W	\$ 26.00	\$ 26.00
	2ft L x 3ft W	\$ 16.00	\$ 16.00
	11in L x 17in W	\$ 6.00	\$ 6.00
	Parkland Dedication (In-lieu of) Per Dwelling Unit:		
	Per single-family dwelling unit	\$ 825.00	\$ 825.00
	Per dwelling unit for duplex, townhome, condominium, apts.	\$ 415.00	\$ 415.00
	Board of Adjustment Applications	\$ 210.00	\$ 210.00
	Subdivision Filing Fees:		
	Preliminary Plat (per plat)	\$ 250.00	\$ 250.00
	Preliminary Plat (per lot)	\$ 11.00	\$ 25.00
	Final Plat (per plat)	\$ 250.00	\$ 250.00
	Final Plat (per lot)	\$ 11.00	\$ 25.00
	Replat (per plat)	\$ 210.00	\$ 210.00
	Site Development Plan (per plan)	\$ 210.00	\$ 210.00
	<i>(water, sewer, streets, storm drain engineering review)</i>		
	Comprehensive Plan	\$ 105.00	\$ 105.00
	Subdivision Waiver Request (per item)	\$ 210.00	\$ 210.00
801 INSPECTION SERVICES			
	Food Service Permit:		
	Annual Inspection:	\$ 260.00	\$ 308.00
	Administrative fee	\$ 50.00	
	Contractor fee	\$ 258.00	

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

DEPARTMENT	DESCRIPTION	Adopted	Proposed
801 INSPECTION SERVICES continued			
Pre-opening:		\$ 129.00	\$ 153.00
Administrative fee	\$ 24.00		
Contractor fee	\$ 129.00		
Complaint		\$ 105.00	\$ 105.00
Re-inspection		\$ 100.00	\$ 100.00
Temporary Mobile food-Inspection permit special event per day		\$ 37.00	\$ 37.00
Mobile Home Park License:			
Per Park		\$ 250.00	\$ 250.00
Per Lot		\$ 25.00	\$ 25.00
Mobile Home Inspection		\$ 26.00	\$ 50.00
Multi-family Inspection per unit		\$ 13.00	\$ 50.00
Inspections outside of normal business hours (per hour)		\$ 52.00	\$ 52.00
Certificate of Occupancy		\$ 100.00	\$ 100.00
Re-inspection Fee for 2nd or more re-inspections			\$ 50.00
Sign permit inspection fee temporary		\$ 26.00	\$ 26.00
Sign permit inspection fee permanent		\$ 100.00	\$ 100.00
Right of Way Permits			\$ 50.00
Accessory Building Permit:			
Flat Fee up to 300 square feet			\$ 100.00 +
Additional cost per square foot over 300 square feet			\$ 0.25
Non-compliant RPZ fee			\$ 75.00
801 BUILDING PERMIT FEE SCHEDULE			
Residential Building Permit Fees (Single Family, Duplex, Townhomes):			
Flat Fee per Dwelling unit		\$ 464.00 +	\$ 464.00 +
Plus additional cost per square ft.		\$ 0.42	\$ 0.42
Residential Remodel Fees:			
Flat Fee up to 1200 square ft.		\$ 258.00 +	
Minimum			\$ 100.00 +
Plus cost per square foot			\$ 0.30
Plus additional cost per 100 square ft.		\$ 26.00	
Multi-family Building Permit Fees:			
Flat Fee per Dwelling unit		\$ 464.00 +	\$ 464.00 +
Plus additional cost per square ft.		\$ 0.31	\$ 0.31
Commercial Building Permit Fees:			
Value \$1 to \$500—flat fee		\$ 26.00	\$ 26.00
Value \$501 to \$2,000, minimum		\$ 25.00 +	\$ 25.00 +
pro-rated for each \$100 above \$500		\$ 4.00	\$ 4.00
Value \$2,001 to \$25,000, minimum		\$ 73.00 +	\$ 73.00 +
pro-rated for each \$1,000 above \$2,000		\$ 15.00	\$ 15.00
Value \$25,001 to 50,000, minimum		\$ 404.00 +	\$ 404.00 +
pro-rated for each \$1,000 above \$25,000		\$ 11.00	\$ 11.00
Value \$50,001 to \$100,000, minimum		\$ 662.00 +	\$ 662.00 +
pro-rated for each \$1,000 above \$50,000		\$ 8.00	\$ 8.00
Value \$100,001 to \$500,000, minimum		\$ 1,022.00 +	\$ 1,022.00 +
pro-rated for each \$1,000 above \$100,000		\$ 7.00	\$ 7.00
Value \$500,001 to \$1,000,000, minimum		\$ 3,494.00 +	\$ 3,494.00 +
pro-rated for each \$1,000 above \$500,000		\$ 6.00	\$ 6.00

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

DEPARTMENT	DESCRIPTION	Adopted	Proposed
801 BUILDING PERMIT FEE SCHEDULE	continued		
	Value \$1,000,001 and up, minimum	\$ 6,069.00 +	\$ 6,069.00 +
	pro-rated for each \$1,000 above \$1,000,000	\$ 5.00	\$ 5.00
	Demolition Permit	\$ 26.00	\$ 100.00
	Structure Relocation Permit/ House Moving Permit	\$ 75.00	\$ 75.00
801 ELECTRICAL PERMIT FEES			
	Issuance fee for each permit	\$ 35.00	\$ 50.00
	Additional permit fees:		
	Installation of Service:		
	Up to 600 volts (residential)	\$ 7.00	\$ 7.00
	Up to 600 volts (commercial)	\$ 13.00	\$ 13.00
	Over 600 volts (residential or commercial)	\$ 18.00	\$ 18.00
	Solar Panel Installation	\$ 65.00	\$ 65.00
	Equipment Motors:		
	0 to 10 Hp	\$ 4.00	\$ 4.00
	11 to 50 Hp	\$ 5.00	\$ 5.00
	50 to 100 Hp	\$ 6.00	\$ 6.00
	Over 100 Hp	\$ 7.00	\$ 7.00
	Appliances	\$ 4.00	\$ 4.00
	Swimming Pools	\$ 9.00	\$ 9.00
	Other	\$ 5.00	\$ 5.00
	Re-inspection Fee	\$ 26.00	\$ 50.00
	License Reciprocation Letter	\$ 7.00	\$ 7.00
	Penalty . In the event any work, for which a permit is required by this chapter, is begun prior to obtaining said permit, the permit fee shall be doubled. The payment of such doubled fee shall not relieve any person from fully complying with the requirements of this chapter in execution of work nor from other penalties prescribed herein.		
801 PLUMBING PERMIT AND LAWN SPRINKLER FEES			
	Issuance fee for each permit	\$ 35.00	\$ 50.00
	Fee for each fixture or opening to receive waste	\$ 4.00	\$ 4.00
	Building Sewer	\$ 6.00	\$ 6.00
	Water Heater	\$ 4.00	\$ 4.00
	Gas Piping Systems	\$ 5.00	\$ 5.00
	Gas System Test	\$ 5.00	\$ 5.00
	Industrial Waste Pre-Treatment Interceptor	\$ 7.00	\$ 7.00
	Water Service Line	\$ 5.00	\$ 5.00
	Installation, alteration and repair of water piping or water treating	\$ 4.00	\$ 4.00
	Repair or alteration and repair of water piping or water treating	\$ 4.00	\$ 4.00
	Repair or alteration of drainage or vent piping	\$ 4.00	\$ 4.00
	Lawn Sprinkler System	\$ 4.00	\$ 4.00
	Grease or Sand Trap	\$ 7.00	\$ 7.00
	Other	\$ 5.00	\$ 5.00
	Re-inspection Fee	\$ 26.00	\$ 50.00
801 MECHANICAL PERMIT FEES			
	Issuance fee for each permit	\$ 50.00	\$ 50.00
	Re-inspection Fee	\$ 75.00	\$ 75.00

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
801	PLAN REVIEW FEE SCHEDULE		
	Commercial and Multi-Family:		
	Value \$1 to \$10,000 - flat fee	\$ 52.00	\$ 52.00
	Value \$10,001 to \$25,000	\$ 73.00 +	\$ 73.00 +
	pro-rated for each \$1000 above \$10,000	\$ 6.00	\$ 6.00
	Value \$25,001 to 50,000, minimum	\$ 158.00 +	\$ 158.00 +
	pro-rated for each \$1,000 above \$25,000	\$ 4.00	\$ 4.00
	Value \$50,001 to \$100,000, minimum	\$ 259.00 +	\$ 259.00 +
	pro-rated for each \$1,000 above \$50,000	\$ 3.00	\$ 3.00
	Value \$100,001 to \$500,000, minimum	\$ 400.00 +	\$ 400.00 +
	pro-rated for each \$1,000 above \$100,000	\$ 3.00	\$ 3.00
	Value \$500,001 to \$1,000,000, minimum	\$ 1,302.00 +	\$ 1,302.00 +
	pro-rated for each \$1,000 above \$500,000	\$ 2.00	\$ 2.00
	Value \$1,000,001 and up, minimum	\$ 2,255.00 +	\$ 2,255.00 +
	pro-rated for each \$1,000 above \$1,000,000	\$ 2.00	\$ 2.00
	Single Family Residential:		
	0 - 1,500 square feet	\$ 809.00	\$ 809.00
	1,501 - 10,000 square feet	\$ 809.00 +	\$ 809.00 +
	pro-rated for each additional square foot above 1,500	\$ 0.36	\$ 0.36
	10,001 square feet and up	\$ 3,873.00 +	\$ 3,873.00 +
	pro-rated for each additional square foot above 10,000	\$ 0.16	\$ 0.16
	Fire Code Plan Review (Fire Alarm and Sprinkler System):		
	Commercial and Multi-Family:		
	Value Up to \$6,250	\$ 210.00	\$ 210.00
	Value \$6,251 to \$250,000	\$ 310.00	\$ 310.00
	Value \$251,001 to \$500,000	\$ 438.00	\$ 438.00
	Value \$500,001 to \$1,000,000	\$ 567.00	\$ 567.00
	Value \$1,000,001 to \$3,000,000	\$ 825.00	\$ 825.00
	Value \$3,000,001 to \$6,000,000	\$ 1,236.00	\$ 1,236.00
	Value \$6,000,001 and up	\$ 2,400.00 +	\$ 2,400.00 +
	pro-rated for each \$1,000 above \$6,000,000	\$ 0.40	\$ 0.40
	Single Family Residential:		
	Flat fee	\$ 181.00	\$ 181.00
	(Fees include one permit, one field inspection, and plan review)		
	Public Works Plan Review:		
	Street, Water, Sewer, and Storm Infrastructure Review	at cost	at cost
801	CODE ENFORCEMENT SERVICES		
	Health and Sanitation Administrative Fees:		
	First Violation	\$ 95.00	\$ 95.00
	Second Violation	\$ 145.00	\$ 145.00
	Third Violation	\$ 195.00	\$ 195.00
	Code Enforcement Mowing:		
	Labor per hour	\$25.00	\$ 25.00
	Edger per hour	\$ 7.00	\$ 7.00
	Blower per hour	\$ 4.00	\$ 4.00
	Trimmer per hour	\$ 4.00	\$ 4.00
	Chainsaw per hour	\$ 9.00	\$ 9.00
	Push Mower per hour	\$ 12.00	\$ 12.00

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
801 CODE ENFORCEMENT SERVICES continued			
	Zero Turn Mower per hour	\$ 26.00	\$ 26.00
	Trailer per hour	\$ 16.00	\$ 16.00
	Tractor per hour	\$ 73.00	\$ 73.00
	Truck per hour	\$ 29.00	\$ 29.00
001 WATER FUND			
	Water Rates:		
	Residential Rates:		
	Minimum Bill (0 gallons used)		
	5/8 inch and 3/4 inch meter	\$ 13.89	\$ 14.03
	1 inch	\$ 28.65	\$ 28.94
	1 1/2 inch	\$ 58.96	\$ 59.55
	2 inch	\$ 101.39	\$ 102.40
	3 inch	\$ 222.61	\$ 224.84
	4 inch and larger	\$ 392.32	\$ 396.24
	Plus Volume Charge—per 1,000 gallons	\$ 5.06	\$ 5.11
	Commercial Rates:		
	5/8 inch and 3/4 inch meter	\$ 19.44	\$ 19.63
	1 inch	\$ 35.55	\$ 35.91
	1 1/2 inch	\$ 67.77	\$ 68.45
	2 inch	\$ 111.10	\$ 112.21
	3 inch	\$ 234.42	\$ 236.76
	4 inch and larger	\$ 405.52	\$ 409.58
	Plus Volume Charge—per 1,000 gallons	\$ 5.17	\$ 5.22
	Institutional Rates:		
	5/8 inch and 3/4 inch meter	\$ 19.44	\$ 19.63
	1 inch	\$ 35.55	\$ 35.91
	1 1/2 inch	\$ 67.77	\$ 68.45
	2 inch	\$ 111.10	\$ 112.21
	3 inch	\$ 234.42	\$ 236.76
	4 inch and larger	\$ 405.52	\$ 409.58
	Plus Volume Charge—per 1,000 gallons	\$ 5.66	\$ 5.72
	Industrial Rates:		
	5/8 inch and 3/4 inch meter	\$ 19.44	\$ 19.63
	1 inch	\$ 35.55	\$ 35.91
	1 1/2 inch	\$ 67.77	\$ 68.45
	2 inch	\$ 111.10	\$ 112.21
	3 inch	\$ 234.42	\$ 236.76
	4 inch and larger	\$ 405.52	\$ 409.58
	Plus Volume Charge—per 1,000 gallons	\$ 7.28	\$ 7.35
	Multifamily Billing:		
	70% of number of living units (per unit)	\$ 9.72	\$ 9.82
	Example: \$12.50 x 12 units x 70% = \$105.00		
	Or 12 units x \$8.75 = \$105.00		
	Plus Volume Charge--per 1,000 gallons	\$ 5.06	\$ 5.11

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
001 WATER FUND continued			
	Surcharges (May - September):		
	Residential Surcharge per thousand gallon		
	Over 12,000 gallons	\$ -	
	Over 25,000 gallons	\$ 3.33	\$ 3.36
	Over 50,000 gallons	\$ 4.44	\$ 4.48
	Non-Residential Irrigation Only Surcharge per thousand gallon		
	Over 25,000 gallons	\$ 3.33	\$ 3.36
	Over 50,000 gallons	\$ 4.44	\$ 4.48
	Bulk Water Rate per 1,000 gallons		\$ 14.70
	Outside City Limits service established prior to August 16, 2022	115%	115%
	Outside City Limits service established after August 16, 2022	150%	150%
	Outside City Limits Contractor Construction Water	200%	200%
	Customer Deposits:		
	Residential, minimum	\$ 150.00	\$ 150.00
	Residential deposits shall be made either:		
	(a) in cash at the time of making application; or		
	(b) an applicant for residential connection may present a letter of credit from applicant's most recent utility company which represents a satisfactory payment history for at least twelve (12) months preceding the date of application. To be satisfactory, the letter must not indicate that the applicant has been advised of late payment more than two (2) times during the period.		
	(c) Any customer whose account has been active for twelve (12) months and has not been advised of a late payment during that period, shall be entitled to their deposit for utility service being applied to the account balance or refunded by check within thirty (30) days.		
	Commercial	2.5X monthly usage	2.5X monthly usage
	Minimum	\$ 500.00	\$ 500.00
	For commercial connections:		
	(a) a service deposit shall be required which shall be equal to an estimate of the cost of seventy-five (75) days utility service, with a two hundred and fifty dollar (\$250.00) minimum deposit if the location has five (5) or less drains, otherwise, a five hundred dollar (\$500.00) minimum deposit. The amount of the deposit shall be estimated by the utility billing clerks or his or her authorized representative.		

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
001 WATER FUND continued			
	<p>Where billing figures for a comparable establishment are not available to establish the deposit for a commercial connection, the utility billing clerks shall estimate a two-month billing based upon information received from the applicant. The utility office shall review the estimate and within the first three months make the appropriate adjustment in the deposit amount.</p> <p>(b) Commercial deposits shall be made in cash. The Director of Finance or his or her authorized representative may authorize an alternative method of deposit for commercial accounts on a case by case basis.</p> <p>(c) When and if it is found that the deposit required and is collected in accordance with the above schedule is not sufficient to protect the City from losses that may occur over a period of two and a half (2.5) months, the Director of Finance may, at his or her discretion, require an additional cash deposit, or may require an additional deposit if for any reason the amount of the deposit becomes less than the originally required under the schedules hereinabove set forth.</p> <p>(d) an applicant for commercial connection may present a letter of credit from applicant’s most recent utility company which represents a satisfactory payment history for at least twelve (12) months preceding the date of application. To be satisfactory, the letter must not indicate that the applicant has been advised of late payment more than two (2) times during the period.</p> <p><i>A customer with an existing account established before October 1, 2005, will not be required to establish an additional deposit unless and until the customer’s service is terminated for non-payment. In that event, the deposit requirements of this section will apply.</i></p>		
	Basic Service Charges:		
	Connection Fee	\$ 20.00	\$ 20.00
	Transfer Fee	\$ 20.00	\$ 20.00
	After 4:00 p.m. or weekends (additional)	\$ 40.00	\$ 40.00
	Damaged Meter Charge	cost	cost
	Fire Hydrant Meter Deposit	\$ 1,200.00	\$ 1,200.00
	Fire Hydrant Meter Set Fee	\$ 25.00	\$ 25.00
	Fire Hydrant Meter Relocation Fee	\$ 25.00	\$ 25.00
	Meter Reset Fee to Existing Location	\$ 25.00	\$ 25.00
	Non-Pay Reconnect Fee	\$ 30.00	\$ 30.00
	Check Read (each, after two free annually)	\$ 10.00	\$ 10.00
	Temporary Service (72 hours)	cost + \$ 20.00	\$ 20.00

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
001 WATER FUND continued			
	Temporary Cut-Off for Repair	\$ 20.00	\$ 20.00
	Leak Test (each, after two free annually)	\$ 10.00	\$ 10.00
	Tampering Fee	\$ 75.00	\$ 75.00
	Water Meter Relocation Fee	At Cost: \$300 Min.	Cost: \$300 Min.
	Water Tap Charges:		
	5/8 inch and ¾ inch taps	\$ 733.26	\$ 740.59
	1 inch tap	\$ 907.99	\$ 917.07
	1 ½ inch tap	\$ 1,450.36	\$ 1,464.86
	2 inch tap	\$ 1,968.49	\$ 1,988.17
	Water Tap Charges do not include street repair. See 402 "Streets Services"	at cost	
	Water Meter Test Fee (per each, up to 1-inch dia.)	\$ 50.00	\$ 50.00
	The City provides residential and commercial meters up to 1-inch diameter. The cost of city-approved water meters larger than 1-inch shall be borne by the developer. Contact Customer Service for an "at-		
012 SEWER FUND			
	Sewer Rates:		
	Residential Rates:		
	Minimum Bill (0 gallons used)	\$ 14.43	\$ 16.16
	Plus Volume Charge--per 1,000 gallons	\$ 5.14	\$ 5.76
	12,000 gallon minimum on sewer services that do not have corresponding water service		
	Commercial Rates:	\$ 21.95	\$ 24.58
	Minimum Bill (0 gallons used)	\$ 6.20	\$ 6.94
	Plus Volume Charge--per 1,000 gallons		
	Institutional Rates:	\$ 21.95	\$ 24.58
	Minimum Bill (0 gallons used)	\$ 6.59	\$ 7.38
	Plus Volume Charge--per 1,000 gallons		
	Industrial Rates:		
	Minimum Bill (0 gallons used)	\$ 21.95	\$ 24.58
	Plus Volume Charge--per 1,000 gallons	\$ 7.21	\$ 8.08
	Multifamily Billing:		
	70% of Number of Living Units (per unit)	\$ 10.10	\$ 11.31
	Example: \$11.00 x 12 units x 70% = \$92.40		
	Or 12 units x \$7.70 = \$92.40		
	Plus Volume Charge—per 1,000 gallons	\$ 5.14	\$ 5.76
	Residential Winter Months Averaging (Dec, Jan, Feb)		
	Outside City Limits	115%	115%
	Sewer Tap:		
	4-inch tap	\$ 564.48	\$ 632.22
	6-inch tap	\$ 674.24	\$ 755.15
	Man-Hole	cost	cost
	Sewer Tap Charges do not include street repair. See 402 "Streets Services"	at cost	at cost
	Charges for Industrial Pretreatment:		
	Compliance Sampling (in house):		
	BOD (per pound)	\$ 0.018	\$ 0.018
	TSS (per pound)	\$ 0.17	\$ 0.17

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
050 STORMWATER DRAINAGE			
	Single Family Residential Properties (per property/per month):		
	0 to 5,000 sq. ft.	\$ 3.00	\$ 3.00
	5,001 to 21,780 sq. ft.	\$ 4.00	\$ 4.00
	Over 21,780 sq. ft.	\$ 5.00	\$ 5.00
	Commercial and all other properties (per property/per month):		
	Equivalent Residential Units (ERU):		
	ERU=LAND AREA (sq. ft.) div by 6,000 sq.ft		
	DETAINED ERU	\$ 4.00	\$ 4.00
	UNDETAINED ERU	\$ 6.80	\$ 6.80
	UNDEVELOPED	Exempt	Exempt
	Floodplain Development:		
	Floodplain Development Permit Fee	\$ 100.00	\$ 100.00
030 SANITATION SERVICES (Waste Connections) effective 04/01/2023			
	Garbage Rates:		
	Residential:		
	2X per week	\$ 13.97	\$ 13.97
	extra pickup	\$ 6.98	\$ 6.98
	Commercial:		
	1X per week	\$ 22.68	\$ 22.68
	extra pickup	\$ 11.59	\$ 11.59
	2 yard:		
	1X per week	\$ 78.55	\$ 78.55
	2X per week	\$ 132.01	\$ 132.01
	3X per week	\$ 185.48	\$ 185.48
	extra pick up	\$ 49.55	\$ 49.55
	3 yard:		
	1X per week	\$ 107.29	\$ 107.29
	2X per week	\$ 143.83	\$ 143.83
	3X per week	\$ 219.33	\$ 219.33
	4X per week	\$ 288.27	\$ 288.27
	5x per week	\$ 357.17	\$ 357.17
	extra pick up	\$ 58.70	\$ 58.70
	4 yard:		
	1X per week	\$ 117.70	\$ 117.70
	2X per week	\$ 169.15	\$ 169.15
	3X per week	\$ 297.64	\$ 297.64
	4X per week	\$ 401.04	\$ 401.04
	5x per week	\$ 504.44	\$ 504.44
	6X per week	\$ 607.82	\$ 607.82
	extra pick up	\$ 66.83	\$ 66.83
	6 yard:		
	1X per week	\$ 139.48	\$ 139.48
	2X per week	\$ 210.95	\$ 210.95
	3X per week	\$ 368.14	\$ 368.14
	4X per week	\$ 493.47	\$ 493.47
	5x per week	\$ 618.81	\$ 618.81
	6X per week	\$ 745.95	\$ 745.95
	extra pick up	\$ 83.10	\$ 83.10

CITY OF STEPHENVILLE

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>Adopted</u>	<u>Proposed</u>
030	SANITATION SERVICES (Waste Connections) effective 04/01/2023 continued		
	8 yard:		
	1X per week	\$ 157.64	\$ 157.64
	2X per week	\$ 288.64	\$ 288.64
	3X per week	\$ 428.76	\$ 428.76
	4X per week	\$ 572.53	\$ 572.53
	5x per week	\$ 720.67	\$ 720.67
	6X per week	\$ 866.64	\$ 866.64
	extra pick up	\$ 99.16	\$ 99.16
	Locks for Commercial Dumpsters	\$ 11.93	\$ 11.93
	Damaged/unserviceable container fee minimum (not to exceed replacement cost)		\$ 65.00
	<i>Fuel Surcharge . Each month a fuel surcharge is added to the water bills based upon the average fuel cost incurred by Waste Connections in providing service to the City.</i>		
030	LANDFILL		
	Regular Rate Gate Fees:		
	Minimum (Up to 800 lbs.)	\$ 25.00	\$ 25.00
	Per Ton	\$ 60.00	\$ 65.00
	Inadequate Containment	Fee Doubled	Fee Doubled
	Truck Tire	\$ 15.00	\$ 15.00
	Tractor Tire	\$ 50.00	\$ 50.00
	Non-truck/tractor Tires	\$ 5.00	\$ 5.00
	Pull Off (Per Each)	\$ 25.00	\$ 25.00
	Pull Out (Per Each)	\$ 100.00	\$ 100.00
	Battery Boost Off (Per Each)	\$ 25.00	\$ 25.00
	Woodchip Mulch (Per Cubic Yard)	\$ 10.00	\$ 10.00
	After Hours Fee	Fee +10%	Fee +10%
	Minimum	\$ 20.00	\$ 20.00
040	AIRPORT		
	Airport Hangars (per month):		
	North side	\$ 150.00	\$ 150.00
	South side	\$ 200.00	\$ 200.00
	Small Corner	\$ 225.00	\$ 225.00
	Large Corner	\$ 250.00	\$ 250.00
	New Airport Hangars (per month):		
	Small	\$ 225.00	\$ 225.00
	Large	\$ 265.00	\$ 265.00
	Commercial	\$ 1,280.00	\$ 1,280.00
	Monthly Aircraft Tie down/Parking	\$ 20.00	\$ 20.00
	Fuel Tax (per gallon)	\$ 0.06	\$ 0.06
	Commercial Land Lease (per square foot)	\$ 0.11	\$ 0.11
	A 10% discount is available if twelve months of rent (October through September) are paid by October 31st.		

NOTICE OF PUBLIC HEARING ON TAX INCREASE

Item 5.

A tax rate of \$0.3872 per \$100 valuation has been proposed by the governing body of City of Stephenville.

PROPOSED TAX RATE	\$0.3872 per \$100
NO-NEW-REVENUE TAX RATE	\$0.3729 per \$100
VOTER-APPROVAL TAX RATE	\$0.3872 per \$100

The no-new-revenue tax rate is the tax rate for the 2023 tax year that will raise the same amount of property tax revenue for City of Stephenville from the same properties in both the 2022 tax year and the 2023 tax year.

The voter-approval rate is the highest tax rate that City of Stephenville may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Stephenville is proposing to increase property taxes for the 2023 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 19, 2023 AT 5:30 PM AT STEPHENVILLE CITY COUNCIL CHAMBERS, CITY HALL, STEPHENVILLE TX.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Stephenville is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the of City of Stephenville at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:	DOUG SVIEN	LEANN DURFEY
	MADDIE SMITH	DAVID BASKETT
	MARK MCCLINTON	BOB NEWBY

AGAINST the proposal: NONE

PRESENT and not voting: NONE

ABSENT:	JUSTIN HASCHKE	LONN REISMAN
	BRANDON GREENHAW	

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Stephenville last year to the taxes proposed to be imposed on the average residence homestead by City of Stephenville this year.

	2022	2023	Change	
Total tax rate (per \$100 of value)	\$0.3958	\$0.3872	decrease of -0.0086, or -2.17%	<i>Item 5.</i>
Average homestead taxable value	\$184,059	\$212,528	increase of 28,469, or 15.47%	
Tax on average homestead	\$728.51	\$822.91	increase of 94.40, or 12.96%	
Total tax levy on all properties	\$6,362,764	\$6,658,961	increase of 296,197, or 4.66%	

For assistance with tax calculations, please contact the tax assessor for City of Stephenville at 254-918-1220 or mharris@stephenvilletx.gov, or visit www.stephenvilletx.gov for more information.

ORDINANCE NO. 2023-O-XX

AN ORDINANCE LEVYING A TAX RATE FOR THE CITY OF STEPHENVILLE, FOR THE TAX YEAR 2023

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF STEPHENVILLE, TEXAS:

That we, the City Council of the City of Stephenville, Texas, do hereby levy or adopt the tax rate of \$0.3872 per \$100.00 valuation for this city for tax year 2023, as follows:

\$ 0.3714	for the purpose of maintenance and operation.
<u>\$ 0.0158</u>	for the payment of principal and interest on bonds.
\$ 0.3872	Total Tax Rate

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR’S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.17 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-9.80.

The Tax Assessor/Collector is hereby authorized to assess and collect the taxes of the City of Stephenville, Texas, employing the above tax rate.

PASSED and APPROVED this the 19th day of September, 2023.

Doug Svien, Mayor

ATTEST:

Sarah Lockenour,
City Secretary

Reviewed by Jason M. King,
City Manager

Approved as to form and legality
Randy Thomas, City Attorney

2023 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

City of Stephenville	254-918-1220
Taxing Unit Name	Phone (area code and number)
298 W Washington, Stephenville Tx 76401	www.stephenvilletx.gov
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	2022 total taxable value. Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 1,784,978,909
2.	2022 tax ceilings. Counties, cities and junior college districts. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 181,923,550
3.	Preliminary 2022 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 1,603,055,359
4.	2022 total adopted tax rate.	\$ 0.3958 /\$100
5.	2022 taxable value lost because court appeals of ARB decisions reduced 2022 appraised value.	
	A. Original 2022 ARB values:.....	\$ 14,496,010
	B. 2022 values resulting from final court decisions:.....	- \$ 12,032,330
	C. 2022 value loss. Subtract B from A. ³	\$ 2,463,680
6.	2022 taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. 2022 ARB certified value:.....	\$ 28,618,670
	B. 2022 disputed value:.....	- \$ 6,768,827
	C. 2022 undisputed value. Subtract B from A. ⁴	\$ 21,849,843
7.	2022 Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 24,313,523

¹ Tex. Tax Code §26.012(14)
² Tex. Tax Code §26.012(14)
³ Tex. Tax Code §26.012(13)
⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/ <i>Item 6.</i>
8.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 1,627,368,882
9.	2022 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2022. Enter the 2022 value of property in deannexed territory. ⁵	\$ 0
10.	<p>2022 taxable value lost because property first qualified for an exemption in 2023. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use 2022 market value: \$ 2,597,090</p> <p>B. Partial exemptions. 2023 exemption amount or 2023 percentage exemption times 2022 value: + \$ 1,531,580</p> <p>C. Value loss. Add A and B.⁶</p>	\$ 4,128,670
11.	<p>2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2023. Use only properties that qualified in 2023 for the first time; do not use properties that qualified in 2022.</p> <p>A. 2022 market value: \$ 751,280</p> <p>B. 2023 productivity or special appraised value: - \$ 2,580</p> <p>C. Value loss. Subtract B from A.⁷</p>	\$ 748,700
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 4,877,370
13.	2022 captured value of property in a TIF. Enter the total value of 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2022 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 22,721,832
14.	2022 total value. Subtract Line 12 and Line 13 from Line 8.	\$ 1,599,769,680
15.	Adjusted 2022 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 6,331,888
16.	Taxes refunded for years preceding tax year 2022. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. ⁹	\$ 11,571
17.	Adjusted 2022 levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 6,343,459
18.	<p>Total 2023 taxable value on the 2023 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹¹</p> <p>A. Certified values: \$ 1,949,109,677</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ _____</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0</p> <p>D. Tax increment financing: Deduct the 2023 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2023 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.¹² - \$ 27,215,183</p> <p>E. Total 2023 value. Add A and B, then subtract C and D.</p>	\$ 1,921,894,494

⁵ Tex. Tax Code §26.012(15)

⁶ Tex. Tax Code §26.012(15)

⁷ Tex. Tax Code §26.012(15)

⁸ Tex. Tax Code §26.03(c)

⁹ Tex. Tax Code §26.012(13)

¹⁰ Tex. Tax Code §26.012(13)

¹¹ Tex. Tax Code §26.012, 26.04(c-2)

¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/ <i>Item 6.</i>
19.	<p>Total value of properties under protest or not included on certified appraisal roll. ¹³</p> <p>A. 2023 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ <u>0</u></p> <p>B. 2023 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ <u>0</u></p> <p>C. Total value under protest or not certified. Add A and B. \$ <u>0</u></p>	
20.	2023 tax ceilings. Counties, cities and junior colleges enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ <u>202,121,492</u>
21.	2023 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ <u>1,719,773,002</u>
22.	Total 2023 taxable value of properties in territory annexed after Jan. 1, 2022. Include both real and personal property. Enter the 2023 value of property in territory annexed. ¹⁸	\$ <u>0</u>
23.	Total 2023 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2022. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2022 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2023. ¹⁹	\$ <u>18,686,720</u>
24.	Total adjustments to the 2023 taxable value. Add Lines 22 and 23.	\$ <u>18,686,720</u>
25.	Adjusted 2023 taxable value. Subtract Line 24 from Line 21.	\$ <u>1,701,086,282</u>
26.	2023 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ <u>0.3729</u> /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2023 county NNR tax rate. ²¹	\$ _____ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	2022 M&O tax rate. Enter the 2022 M&O tax rate.	\$ <u>0.3812</u> /\$100
29.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>1,627,368,882</u>

¹³ Tex. Tax Code §26.01(c) and (d)
¹⁴ Tex. Tax Code §26.01(c)
¹⁵ Tex. Tax Code §26.01(d)
¹⁶ Tex. Tax Code §26.012(6)(B)
¹⁷ Tex. Tax Code §26.012(6)
¹⁸ Tex. Tax Code §26.012(17)
¹⁹ Tex. Tax Code §26.012(17)
²⁰ Tex. Tax Code §26.04(c)
²¹ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/ Item 6.
30.	Total 2022 M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 6,203,530
31.	<p>Adjusted 2022 levy for calculating NNR M&O rate.</p> <p>A. M&O taxes refunded for years preceding tax year 2022. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. + \$ 11,112</p> <p>B. 2022 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2023 captured appraised value in Line 18D, enter 0. - \$ 90,511</p> <p>C. 2022 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0</p> <p>D. 2022 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ -79,399</p> <p>E. Add Line 30 to 31D. \$ 6,124,131</p>	
32.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,701,086,282
33.	2023 NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.3600 /\$100
34.	<p>Rate adjustment for state criminal justice mandate. ²³ If not applicable or less than zero, enter 0.</p> <p>A. 2023 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0</p> <p>B. 2022 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0 /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0 /\$100</p>	
35.	<p>Rate adjustment for indigent health care expenditures. ²⁴ If not applicable or less than zero, enter 0.</p> <p>A. 2023 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose. \$ 0</p> <p>B. 2022 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose. - \$ 0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0 /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0 /\$100</p>	

²² [Reserved for expansion]

²³ Tex. Tax Code §26.044

²⁴ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/ Item 6.
36.	<p>Rate adjustment for county indigent defense compensation. ²⁵ If not applicable or less than zero, enter 0.</p> <p>A. 2023 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose..... \$ <u>0</u></p> <p>B. 2022 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose..... \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0</u> /\$100</p> <p>D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100..... \$ <u>0</u> /\$100</p> <p>E. Enter the lesser of C and D. If not applicable, enter 0.</p>	\$ <u>0</u> /\$100
37.	<p>Rate adjustment for county hospital expenditures. ²⁶ If not applicable or less than zero, enter 0.</p> <p>A. 2023 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ <u>0</u></p> <p>B. 2022 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022. \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0</u> /\$100</p> <p>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100..... \$ <u>0</u> /\$100</p> <p>E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.</p>	\$ <u>0</u> /\$100
38.	<p>Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p>A. Amount appropriated for public safety in 2022. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ <u>0</u></p> <p>B. Expenditures for public safety in 2022. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ <u>0</u> /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ <u>0</u> /\$100
39.	<p>Adjusted 2023 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	\$ <u>0.3600</u> /\$100
40.	<p>Adjustment for 2022 sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2022 should complete this line. These entities will deduct the sales tax gain rate for 2023 in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2022, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ <u>2,235,193</u></p> <p>B. Divide Line 40A by Line 32 and multiply by \$100 \$ <u>0.1313</u> /\$100</p> <p>C. Add Line 40B to Line 39.</p>	\$ <u>0.4913</u> /\$100
41.	<p>2023 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	\$ <u>0.5084</u> /\$100

²⁵ Tex. Tax Code §26.0442
²⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/ <i>Item 6.</i>
D41.	<p>Disaster Line 41 (D41): 2023 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or</p> <p>2) the third tax year after the tax year in which the disaster occurred</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	\$ 0 /\$100
42.	<p>Total 2023 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes,</p> <p>(2) are secured by property taxes,</p> <p>(3) are scheduled for payment over a period longer than one year, and</p> <p>(4) are not classified in the taxing unit’s budget as M&O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸</p> <p>Enter debt amount \$ 1,095,925</p> <p>B. Subtract unencumbered fund amount used to reduce total debt. - \$ 823,850</p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0</p> <p>D. Subtract amount paid from other resources - \$ 0</p> <p>E. Adjusted debt. Subtract B, C and D from A. \$ 272,075</p>	\$ 272,075
43.	Certified 2022 excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 0
44.	Adjusted 2023 debt. Subtract Line 43 from Line 42E.	\$ 272,075
45.	<p>2023 anticipated collection rate.</p> <p>A. Enter the 2023 anticipated collection rate certified by the collector. ³⁰ 100.00 %</p> <p>B. Enter the 2022 actual collection rate. 99.00 %</p> <p>C. Enter the 2021 actual collection rate. 101.00 %</p> <p>D. Enter the 2020 actual collection rate. 98.00 %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹</p>	100.00 %
46.	2023 debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 272,075
47.	2023 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,719,773,002
48.	2023 debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.0158 /\$100
49.	2023 voter-approval tax rate. Add Lines 41 and 48.	\$ 0.5242 /\$100
D49.	<p>Disaster Line 49 (D49): 2023 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	\$ /\$100

²⁷ Tex. Tax Code §26.042(a)
²⁸ Tex. Tax Code §26.012(7)
²⁹ Tex. Tax Code §26.012(10) and 26.04(b)
³⁰ Tex. Tax Code §26.04(b)
³¹ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/	Item 6.
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2023 county voter-approval tax rate.	\$ 0	/ \$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue. This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November 2022 or May 2023, enter the Comptroller’s estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller’s Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2022, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November 2022 or in May 2023. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November 2022. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 2,356,873
53.	2023 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,719,773,002
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.1370 / \$100
55.	2023 NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.3729 / \$100
56.	2023 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2022 or in May 2023. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2022.	\$ 0.3729 / \$100
57.	2023 voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.5242 / \$100
58.	2023 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.3872 / \$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit’s expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	2023 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,719,773,002
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0 / \$100
62.	2023 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.3872 / \$100

³² Tex. Tax Code §26.041(d)
³³ Tex. Tax Code §26.041(i)
³⁴ Tex. Tax Code §26.041(d)
³⁵ Tex. Tax Code §26.04(c)
³⁶ Tex. Tax Code §26.04(c)
³⁷ Tex. Tax Code §26.045(d)
³⁸ Tex. Tax Code §26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

Item 6.

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate adjusted to remove the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020;⁴⁰
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴¹ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴²

Individual components can be negative, but the overall rate would be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴³

Line	Unused Increment Rate Worksheet	Amount/Rate
63. Year 3 component.	Subtract the 2022 actual tax rate and the 2022 unused increment rate from the 2022 voter-approval tax rate.	
A.	Voter-approval tax rate (Line 67).....	\$ 0.3958 /\$100
B.	Unused increment rate (Line 66).....	\$ 0.0000 /\$100
C.	Subtract B from A.....	\$ 0.3958 /\$100
D.	Adopted Tax Rate.....	\$ 0.3958 /\$100
E.	Subtract D from C.....	\$ 0.0000 /\$100
64. Year 2 component.	Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate.	
A.	Voter-approval tax rate (Line 67).....	\$ 0.4396 /\$100
B.	Unused increment rate (Line 66).....	\$ 0.0000 /\$100
C.	Subtract B from A.....	\$ 0.4396 /\$100
D.	Adopted Tax Rate.....	\$ 0.4420 /\$100
E.	Subtract D from C.....	\$ -0.0024 /\$100
65. Year 1 component.	Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate.	
A.	Voter-approval tax rate (Line 65).....	\$ 0.4574 /\$100
B.	Unused increment rate (Line 64).....	\$ 0.0000 /\$100
C.	Subtract B from A.....	\$ 0.4574 /\$100
D.	Adopted Tax Rate.....	\$ 0.4550 /\$100
E.	Subtract D from C.....	\$ 0.0024 /\$100
66. 2023 unused increment rate.	Add Lines 63E, 64E and 65E.	\$ 0.0000 /\$100
67. Total 2023 voter-approval tax rate, including the unused increment rate.	Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$ 0.3872 /\$100

³⁹ Tex. Tax Code §26.013(a)

⁴⁰ Tex. Tax Code §26.013(c)

⁴¹ Tex. Tax Code §§26.0501(a) and (c)

⁴² Tex. Local Gov't Code §120.007(d), effective Jan. 1, 2022

⁴³ Tex. Tax Code §26.063(a)(1)

⁴⁴ Tex. Tax Code §26.012(8-a)

⁴⁵ Tex. Tax Code §26.063(a)(1)

SECTION 6: De Minimis Rate

Item 6.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
68.	Adjusted 2023 NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i>	\$ 0.3600 /\$100
69.	2023 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,719,773,002
70.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 69 and multiply by \$100.	\$ 0.0290 /\$100
71.	2023 debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.0158 /\$100
72.	De minimis rate. Add Lines 68, 70 and 71.	\$ 0.4048 /\$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁷

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
73.	2022 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.3958 /\$100
74.	Adjusted 2022 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2022 and the taxing unit calculated its 2022 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2022 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet. - or - If a disaster occurred prior to 2022 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2022, complete the separate <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2022 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. ⁴⁸ Enter the final adjusted 2022 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0 /\$100
75.	Increase in 2022 tax rate due to disaster. Subtract Line 74 from Line 73.	\$ 0 /\$100
76.	Adjusted 2022 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,599,769,680
77.	Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	\$ 0
78.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,701,086,282
79.	Emergency revenue rate. Divide Line 77 by Line 78 and multiply by \$100. ⁴⁹	\$ 0 /\$100

⁴⁶ Tex. Tax Code §26.042(b)

⁴⁷ Tex. Tax Code §26.042(f)

⁴⁸ Tex. Tax Code §26.042(c)

⁴⁹ Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount	Item 6.
80.	2023 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	\$ 0.3872 /\$100	

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

- No-new-revenue tax rate.** \$ 0.3729 /\$100
 As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
 Indicate the line number used: 26
- Voter-approval tax rate.** \$ 0.3872 /\$100
 As applicable, enter the 2023 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax),
 Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue).
 Indicate the line number used: 58
- De minimis rate.** \$ 0.4048 /\$100
 If applicable, enter the 2023 de minimis rate from Line 72.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁰

print here ▶ Jason King

 Printed Name of Taxing Unit Representative

sign here ▶ _____
 Taxing Unit Representative

_____ Date

⁵⁰ Tex. Tax Code §§26.04(c-2) and (d-2)