

REGULAR CITY COUNCIL MEETING

City Hall Council Chambers, 298 West Washington Street Tuesday, June 07, 2022 at 5:30 PM

AGENDA

CALL TO ORDER

PLEDGES OF ALLEGIANCE

INVOCATION

RECOGNITIONS AND PROCLAMATIONS

Recognition of the 2022 Entrepreneurs of Erath Competition Winners
 Bill Leaverton, Regional Director, Tarleton State University Small Business Development Center

CITIZENS GENERAL DISCUSSION

REGULAR AGENDA

- 2. Citizens Budget Requests
- 3. Election of Mayor Pro-Tem
- 4. Consider Approval of Appointments to Council Committees
- 5. Consider Approval of a Resolution Suspending the June 17, 2022 Effective Date of Oncor Electric Delivery Company's Requested Rate Change
- 6. Consider approval of ETJ Interlocal Agreement with Erath County
- Consider Approval of Memorandum of Understanding with ABM Building Solutions

PLANNING AND ZONING COMMISSION

Steve Killen, Director of Development Services

8. PUBLIC HEARING

Case No.: RZ2022-006

Applicant Tom Brooks, representing Covenant Legacy LLP, is requesting a rezone of property located at W FM8, Parcel R22552, of Menefee Jarrett to the City of Stephenville, Erath County, Texas, from (R-1) Single Family Residential to (B-2) Retail and Commercial District. The rezone is for 2.119 acres of the 29.751 acres.

9. Consider Approval of an Ordinance Rezoning 2.119 Acres of 29.751 Acres Located at W FM8, Parcel R22552, of Menefee Jarrett to the City of Stephenville, Erath County, Texas, from (R-1) Single Family Residential to (B-2) Retail and Commercial District

10. Case No.: CP2022-001

Applicant Collin Parsons is requesting a Conditional Use permit for a home occupation to be operated at 1317 Inglewood Drive, Parcel R31164, being Lot 2 & 3 of Block 1 of the Dale Avenue North Addition to the City of Stephenville, Erath County, Texas.

11. Consider Approval of a Conditional Use Permit for a Home Occupation to be operated at 1317 Inglewood Drive, Parcel R31164, being Lot 2 & 3 of Block 1 of the Dale Avenue North Addition to the City of Stephenville, Erath County, Texas

12. Case No.: RZ2022-011

Applicant Ryan Studdard, authorized representative of Preshcer Custom Homes, is requesting a rezone of property located at 715 Miller, Parcel R32524, being Block 2, Lot 2 & 3 (S PT of 3) of the Miller Addition to the City of Stephenville, Erath County, Texas, from (B-1) Neighborhood Business to (R-1) Single Family Residential.

13. Consider Approval of an Ordinance Rezoning Property Located at 715 Miller, Parcel R32524, being Block 2, Lot 2 & 3 (S PT of 3) of the Miller Addition to the City of Stephenville, Erath County, Texas, from (B-1) Neighborhood Business to (R-1) Single Family Residential

14. Case No.: PD2022-001

Consideration of the Development Plan and Rezoning of Property Located at 1300 Pecan Hill Drive, Parcel R50244,1.190 Acres S5465 Glasgow Addition, Lot 1, of the City of Stephenville, Erath County, Texas from Single Family Residential District (R-1) to Planned Development District (PD).

15. Consider Approval of an Ordinance for the Development Plan and Rezoning of Property Located at 1300 Pecan Hill Drive, Parcel R50244, 1.190 Acres S5465 Glasgow Addition, Lot 1, of the City of Stephenville, Erath County, Texas from Single Family Residential District (R-1) to Planned Development District (PD).

FINANCIAL REPORTS

Monica Harris, Director of Finance

16. Monthly Budget Report for the period Ending April 30, 2022

STEPHENVILLE ECONOMIC DEVELOPMENT AUTHORITY REPORT

Jeff Sandford, Executive Director

CONSENT AGENDA

- 17. Approval of Minutes May 3, 2022 Regular City Council Meeting
- 18. Approval of Minutes May 10, 2022 Special City Council Meeting
- 19. Approval of Minutes May 17, 2022 Special City Council Meeting
- 20. Approval of Amendment No. 13 with Freese & Nichols, Inc. for Development Plan Reviews
- <u>21.</u> Approval of Fuel Purchase Contract for June 2022 through September 2023 with Texas Association of School Boards Energy Cooperative

COMMENTS BY CITY MANAGER

Tuesday, June 21 - Council Committee Meetings

Tuesday, June 28 - City Council Work Session

Thursday, June 16 - Concert in the Park - Tejas Brothers

Monday, July 4 - Independence Day Celebration

COMMENTS BY COUNCIL MEMBERS

EXECUTIVE SESSION

In compliance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with

- 22. Section 551.087 Deliberation Regarding Economic Development Negotiations Project Crown
- **23. Section 551.072 Deliberation Regarding Real Property** to deliberate the purchase, exchange, lease, or value of real property, to wit: real property located in John Dupuy Survey.
- **24. Section 551.074 Personnel Matters** to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: Parks and Leisure Director

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

ADJOURN

Note: The Stephenville City Council may convene into Executive Session on any matter related to any of the above agenda items for a purpose, such closed session allowed under Chapter 551, Texas Government Code.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact City Hall at 254-918-1287 within 48 hours prior to the meeting to request such assistance.

STAFF REPORT



SUBJECT: Oncor Request for Rate Change

DEPARTMENT: Administration

STAFF CONTACT: Jason King, Interim City Manager

BACKGROUND:

PURPOSE

Oncor Electric Delivery Company ("Oncor" or "the Company") filed an application on or about May 13, 2022 with cities retaining original jurisdiction seeking to increase system-wide transmission and distribution rates by about \$251 million or approximately 4.5% over present revenues. The Company asks the City to approve an 11.2% increase in residential rates and a 1.6% increase in street lighting rates. If approved, a residential customer using 1,300 kWh per month would see a bill increase of about \$6.02 per month.

The resolution suspends the June 17, 2022 effective date of the Company's rate increase for the maximum period permitted by law to allow the City, working in conjunction with the Steering Committee of Cities Served by Oncor, to evaluate the filing, determine whether the filing complies with law, and if lawful, to determine what further strategy, including settlement, to pursue.

The law provides that a rate request made by an electric utility cannot become effective until at least 35 days following the filing of the application to change rates. The law permits the City to suspend the rate change for 90 days after the date the rate change would otherwise be effective. If the City fails to take some action regarding the filing before the effective date, Oncor's rate request is deemed administratively approved.

DISCUSSION

The City of Stephenville is a member of a 169-city coalition known as the Steering Committee of Cities Served by Oncor ("Steering Committee"). The Steering Committee has been in existence since the late 1980s. It took on a formal structure in the early 1990s when cities served by the former TXU gave up their statutory right to rate case expense reimbursement in exchange for higher franchise fee payments. Empowered by city resolutions and funded by *per capita* assessments, the Steering Committee has been the primary public interest advocate before the Public Utility Commission, the Courts, and the Legislature on electric utility regulation matters for the last 30 years.

Although Oncor has increased rates many times over the past few years, this is the first comprehensive base rate case for the Company since March 2017.

Explanation of "Be It Resolved" Paragraphs:

Section 1. The City is authorized to suspend the rate change for 90 days after the date that the rate change would otherwise be effective for any legitimate purpose. Time to study and investigate the application is always a legitimate purpose. Please note that the resolution refers to the suspension period as "the maximum period allowed by law" rather than ending by a specific date. This is because the Company controls the effective date and can extend the deadline for final city action to increase the time that the City retains jurisdiction if necessary

to reach settlement on the case. If the suspension period is not otherwise extended by the Company, the City must take final action on Oncor's request to raise rates by June 17, 2022.

- Section 2. This provision authorizes the Steering Committee, consistent with the City's resolution approving membership in the Steering Committee, to act on behalf of the City at the local level in settlement discussions, in preparation of a rate ordinance, on appeal of the rate ordinance to the PUC, and on appeal to the Courts. Negotiating clout and efficiency are enhanced by the City cooperating with the Steering Committee in a common review and common purpose. Additionally, rate case expenses are minimized when the Steering Committee hires one set of attorneys and experts who work under the guidance and control of the Executive Committee of the Steering Committee.
- Section 3. The Company will reimburse the Steering Committee for its reasonable rate case expenses. Legal counsel and consultants approved by the Executive Committee of the Steering Committee will submit monthly invoices that will be forwarded to Oncor for reimbursement. No individual city incurs liability for payment of rate case expenses by adopting a suspension resolution.
- Section 4. This section merely recites that the resolution was passed at a meeting that was open to the public and that the consideration of the Resolution was properly noticed.
- Section 5. This section provides that both Oncor and Steering Committee counsel will be notified of the City's action by sending a copy of the approved and signed resolution to certain designated individuals.

RESOLUTION NO. 2022-R-XX

RESOLUTION OF THE CITY OF STEPHENVILLE SUSPENDING THE JUNE 17, 2022 EFFECTIVE DATE OF ONCOR ELECTRIC DELIVERY COMPANY'S REQUESTED RATE CHANGE TO PERMIT THE CITY TIME TO STUDY THE REQUEST AND TO ESTABLISH REASONABLE RATES; APPROVING COOPERATION WITH THE STEERING COMMITTEE OF CITIES SERVED BY ONCOR TO HIRE LEGAL AND CONSULTING SERVICES AND TO NEGOTIATE WITH THE COMPANY AND DIRECT ANY NECESSARY LITIGATION AND APPEALS; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL FOR THE STEERING COMMITTEE

WHEREAS, on or about May 13, 2022, Oncor Electric Delivery Company (Oncor), pursuant to PURA §§ 33.001 and 36.001 filed with the City of Stephenville a Statement of Intent to increase electric transmission and distribution rates in all municipalities exercising original jurisdiction within its service area effective June 17, 2022; and

WHEREAS, the City of Stephenville is a member of the Steering Committee of Cities Served by Oncor ("Steering Committee") and will cooperate with the 169 similarly situated city members and other city participants in conducting a review of the Company's application and to hire and direct legal counsel and consultants and to prepare a common response and to negotiate with the Company prior to getting reasonable rates and direct any necessary litigation; and

WHEREAS, PURA § 36.108 grants local regulatory authorities the right to suspend the effective date of proposed rate changes for ninety (90) days after the date the rate change would otherwise be effective; and

WHEREAS, PURA § 33.023 provides that costs incurred by Cities in ratemaking proceedings are to be reimbursed by the regulated utility.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STEPHENVILLE, TEXAS:

SECTION 1.

That the June 17, 2022 effective date of the rate request submitted by Oncor on or about May 13, 2022, be suspended for the maximum period allowed by law to permit adequate time to review the proposed changes and to establish reasonable rates.

SECTION 2.

As indicated in the City's resolution approving membership in the Steering Committee, the Executive Committee of Steering Committee is authorized to hire and direct legal counsel and consultants, negotiate with the Company, make recommendations regarding reasonable rates, and to intervene and direct any necessary administrative proceedings or court litigation associated with an appeal of a rate ordinance and the rate case filed with the City or Public Utility Commission.

SECTION 3.

That the City's reasonable rate case expenses shall be reimbursed by Oncor.

Item 5.

SECTION 4.

That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

SECTION 5.

A copy of this Resolution shall be sent to Oncor, Care of Howard V. Fisher, Oncor Electric Delivery Company LLC, 1616 Woodall Rodgers Freeway, Dallas, Texas 75202 and to Thomas Brocato, Counsel to the Steering Committee, at Lloyd Gosselink Rochelle & Townsend, P.C., P.O. Box 1725, Austin, Texas 78767-1725.

PASSED AND APPROVED this the 7th day of June, 2022

	Doug Svien, Mayor
	City of Stephenville
ATTEST:	
Terri Johnson, Interim City Secretary	
Terri Johnson, internit City Secretary	
Jason M. King	
Interim City Manager	
Randy Thomas, City Attorney	
Approved as to form and legality	

INTERLOCAL AGREEMENT

STATE OF TEXAS

§

COUNTY OF ERATH

§

This INTERLOCAL AGREEMENT ("Agreement") is entered into in accordance with the provisions of the Interlocal Cooperation Act, Chapter 791, Texas Government Code, and Section 242.001, Texas Local Government Code, by and between the City of Stephenville, Texas ("Stephenville"), a political subdivision of the State of Texas and County of Erath, Texas ("Erath County"), also a political subdivision of the State of Texas.

WHEREAS, the Interlocal Cooperation Act allows local governments to contract with one another to perform governmental functions such as platting and approval of related permits; and

WHEREAS, Stephenville and Erath County mutually desire to be subject to the provisions of the Texas Government Code, Chapter 791, the Interlocal Cooperation Act, specifically 791.011 regarding contracts to perform governmental functions and services; and

WHEREAS, Section 242.001, Texas Local Government Code, requires Stephenville and Erath County to enter into a written agreement that identifies the governmental entity authorized to regulate subdivision plats and approve related permits in the extraterritorial jurisdictions ("ETJ") of Stephenville; and

NOW, THEREFORE, Stephenville and Erath County for the mutual consideration stated herein agree and understand as follows:

Erath County Granted Exclusive Jurisdiction. Erath County shall be granted exclusive jurisdiction to regulate all subdivision plats and approve all related permits in Stephenville's ETJ, and may regulate subdivisions under Subchapter A of Chapter 232 of the Texas Local Government Code and other statutes applicable to municipalities, and Stephenville shall no longer exercise any of these functions in Stephenville's ETJ.

ETJ Expansion or Reduction. Should Stephenville expand or reduce its ETJ, Stephenville shall promptly notify Erath County of such expansion or reduction so that this Agreement may be amended to take into account the expansion or reduction in Stephenville's ETJ. In the event that Stephenville's ETJ should expand or reduce such that the expansion or reduction of the ETJ necessitates the amendment of this Agreement, both Stephenville and Erath County agree that Erath County shall continue to be granted exclusive jurisdiction to regulate subdivision plats and approve related permits in its ETJ (subject to the terms and conditions found above), and to regulate subdivisions under Subchapter A of Chapter 232 of the Texas Local Government Code and other statutes applicable to counties, until this Agreement is amended to take into account such ETJ expansion or reduction.

Miscellaneous Items:

Terri Johnson, Interim City Secretary

- a. This Agreement expresses the entire agreement between the parties hereto regarding the subject matter contained herein and may not be modified or amended except by written agreement duly executed by both parties
- b. This Agreement has been duly and properly approved by each party's governing body and constitutes a binding obligation on each party.
- c. This Agreement shall be construed in accordance with the laws of the State of Texas, and venue for all purposes hereunder shall be in Erath County, Texas.
- d. If any provision hereof is determined by any court of competent jurisdiction to be invalid, illegal or unenforceable, such provision shall be fully severable herefrom, and this Agreement shall be construed and enforced as if such invalid, illegal or unenforceable provision never comprised a part hereof; and the remaining provisions shall continue in full force and effect.
- e. The Agreement is not intended to extend the liability of the parties beyond that provided by law. Neither Stephenville nor Erath County waives any immunity or defense that would otherwise be available to it against claims by third parties.
- f. This Agreement may be jointly reviewed and updated at the written request of either Stephenville or Erath County to ensure an updated perpetual agreement.
- g. This Agreement supersedes all prior Agreements concerning the subject matter of this Interlocal Agreement.

This Agreement shall be effective on the	day of
APPROVED BY THE CITY COUNCIL OF THE meeting held on the day of,	
	CITY OF STEPHENVILLE, TEXAS
ATTEST:	Doug Svien, Mayor

APPROVED BY THE COMISSIONERS' COURT FOR ERATH COUNTY, TEXAS, in its meeting held on the 25th day of May, 2022, and executed by its authorized representative.

ERATH COUNTY

BY:

Alfonso Campos, County Judge

ATTEST:

Gwinda Jones, Erath County Clerk

Item 7.



Memorandum of Understanding

ABM Building Solutions, LLC 2020 Westridge, Suite 100, Irving TX. 75038
April 25, 2022
City of Stephenville Texas
Re: Memorandum of Understanding (MOU) for Preliminary Assessment
As a result of our meeting with ABM on April 26, 2022 we are encouraged at opportunities for reducing the City of Stephenville's overall costs of operation and services, while at the same time modernizing the City's infrastructure. ABM agrees to dedicate resources to conduct a free Preliminary Assessment (PA) of the facilities identified.
As part of this Preliminary Analysis, the City will provide ABM with the following information and resources below:
 Facility square footages Utility bills, last 12 months (Gas, Electric, Water) Escort for site walks
ABM will utilize the information to complete the following tasks:
 In-person site-walks Utility bill analysis Observations & recommendations Funding pathways (including available grants/rebates/subsidies)
Both parties understand that the purpose of this Preliminary Assessment is to determine the feasibility of a financial solution where energy cost savings are used to offset the costs associated with necessary infrastructure upgrades. Both parties agree there will be no cost to the City to conduct the Preliminary Assessment.
In consideration of the City signing of this Memorandum of Understanding, ABM will complete the Preliminary Assessment and provide the results via PowerPoint within 60 days receipt of the information provided above.
Customer Name, Title Date

STAFF REPORT



SUBJECT: Case No.: RZ2022-006

Applicant Tom Brooks, representing Covenant Legacy LLP, is requesting a rezone of property located at W FM8, Parcel R22552, of Menefee Jarrett to the City of Stephenville, Erath County, Texas, from (R-1) Single Family Residential to (B-2) Retail and Commercial District. The rezone

is for 2.119 acres of the 29.751 acres.

DEPARTMENT: Development Services

STAFF CONTACT: Steve Killen, Director of Development Services

RECOMMENDATION:

The Comprehensive Plan for future land use designates this property to be Single Family Residential.

The Planning and Zoning Commission convened on May 18, 2022 and by a unanimous vote of 6/0, recommended the City Council DENY the rezone request.

BACKGROUND:

APPLICANT REQUEST:

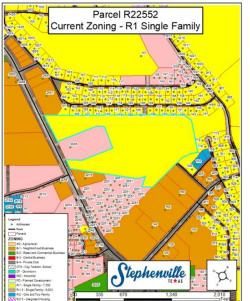
The applicant has retracted previous submittals from April, 2022. The applicant is now presenting two submittals relating to the parcel. If the rezoning is approved, the applicant will return for the replat.

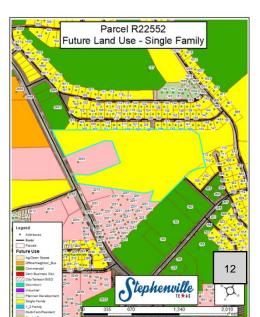
Applicant is requesting to rezone property to allow approximately 2.2 acres for retail and commercial development at the NW corner of the parcel, with frontage on W. Lingleville road. The current parcel surrounds an existing assisted living and memory care facility with an overhead utility easement that bisects the property southeast of the existing facility.

An adjacent parcel with Lingleville Hwy frontage is currently zoned B-1, Neighborhood Business District, with future land use being commercial.

PROPERTY PROFILE:







DESCRIPTION OF REQUESTED ZONING:

Sec. 154.06.2. Retail and commercial business district (B-2).

6.2.A Description. The Retail and Commercial Business District provides areas for the grouping of retail shops and stores offering goods and services for the residents in general. These shopping areas will generally be more densely concentrated and more traffic intensive than allowed in the Neighborhood Business Districts.

6.2.B Permitted Uses.

- (1) Animal grooming;
- (2) Antique shop/art gallery—sales in building;
- (3) Assisted living center;
- (4) Athletic field;
- (5) Automobile service station and car care center;
- (6) Auto parking lot or building (commercial);
- (7) Auto parts sales;
- (8) Auto repair/mechanic garage;
- (9) Auto sales;
- (10) Automobile rental;
- (11) Bail bond service;
- (12) Bakery—Retail;
- (13) Banks or other financial institutions;
- (14) Bicycle sales and rental;
- (15) Boat sales;
- (16) Bottling works (wholesale);
- (17) Building material sales;
- (18) Cabinet and upholstery shop;
- (19) Car wash;
- (20) Care facility for narcotic, alcoholic or psychiatric patients;
- (21) Cemetery/mausoleum;
- (22) Church, temple or mosque;
- (23) Civic/community center;
- (24) Cleaning and pressing—small shop, pickup and delivery;
- (25) Clinic;
- (26) College or university;
- (27) Commercial amusement (indoor);

- (28) Commercial amusement (outdoor);
- (29) Convalescent, nursing or long term care facility;
- (30) Convenience/grocery store (without pumps) convenience store (with pumps);
- (31) Construction equipment rental and sales;
- (32) Construction yard (temporary);
- (33) Contractor shop and storage yard;
- (34) Department store;
- (35) Discount warehouse store;
- (36) Drapery, needlework or weaving shop;
- (37) Farmers Market;
- (38) Feed, seed and fertilizer store—no bulk storage;
- (39) Field office (temporary);
- (40) Florist;
- (41) Fraternal organization, lodge or civic club;
- (42) Furniture or appliance store;
- (43) Golf course or country club, driving range;
- (44) Greenhouse or nursery for retail plant sales with outside storage;
- (45) Handcraft shop;
- (46) Health club, weight and aerobic center;
- (47) Home improvement center;
- (48) Hospital—general acute care (human);
- (49) Hotels and motels;
- (50) Household appliance service and repair;
- (51) Kennel;
- (52) Kiosk;
- (53) Laboratory (medical);
- (54) Landscaping service;
- (55) Laundry and cleaning (self service);
- (56) Lawn equipment and small engine sales and services;
- (57) Micro brewery;
- (58) Mini storage/warehouses;
- (59) Monument retail sales (outside storage);
- (60) Mortuary or funeral home;
- (61) Moving company;
- (62) Neighborhood grocery store (no fuel service);
- (63) Office—professional and general administration;

- (64) Park, playground, public community recreation center;
- (65) Pawn shop;
- (66) Personal service shop (beauty, barber and the like);
- (67) Pet shop—small animals within building;
- (68) Plumbing shop;
- (69) Portable building sales;
- (70) Printing;
- (71) Produce stand;
- (72) Psychic/Tarot card reader;
- (73) Recreational vehicle sales;
- (74) Recycling kiosk;
- (75) Research lab (non-hazardous);
- (76) Restaurant (drive-in type);
- (77) Restaurant or cafeteria—without drive-in service;
- (78) Restaurant with alcoholic beverage service;
- (79) Retail shops and stores other than listed;
- (80) Roofing and siding supply;
- (81) Sale of alcohol as licensed by the Texas Alcoholic Beverage Commission;
- (82) Schools—public, private and parochial;
- (83) Shopping center;
- (84) Storage or repair of furniture and appliances (display inside of building);
- (85) Studio (photographer, musician, artist);
- (86) Studio for radio and television;
- (87) Tattoo parlor/body piercing studio;
- (88) Taxidermy;
- (89) Theater—indoor;
- (90) Tobacco shop;
- (91) Tool and equipment rental shop;
- (92) Trailer rental and sales;
- (93) Veterinary clinic or hospital; and
- (94) Veterinary services.

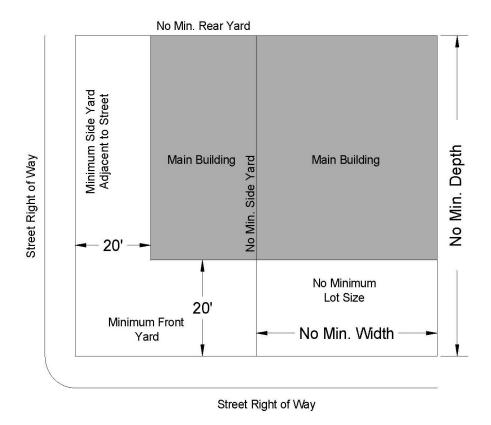
6.2.C Conditional Uses (Special Use Permit required).

- (1) Day care center—12 or more children;
- (2) Flea market;
- (3) Frozen foods locker;
- (4) Scientific and research laboratories;

- (5) Theater (drive-in); and
- (6) Trade and commercial schools.

6.2.D Height, Area, Yard and Lot Coverage Requirements.

- (1) Maximum density: There is no maximum density requirement.
- (2) Minimum lot area: There is no minimum area requirement.
- (3) Minimum lot width: There is no minimum width requirement.
- (4) Minimum lot depth: There is no minimum depth requirement.
- (5) Minimum depth of front setback: 20 feet.
- (6) Minimum depth of rear setback: There is no minimum rear setback requirement unless the lot abuts upon a Residential District, then a minimum ten feet is required.
- (7) Minimum width of side setback:
 - (a) Internal lot: There is no minimum side setback requirement unless the lot abuts upon a Residential District, then a minimum five feet is required.
 - (b) Corner lot: 20 feet.
- (8) Building size: There are no minimum size regulations.
- (9) Maximum height of structures: 35 feet.
- (10) Public, semi-public or public service buildings, hospitals, institutions or schools may not exceed a height of 60 feet. Churches, temples and mosques may not exceed 75 feet, if the building is set back from each yard line at least one foot for each two feet additional height above the height limit in this district.



Note: No rear or side yard except when the lot abuts upon a Residential District, then the minimum setback for rear yard is 10 feet and side yard is five feet.

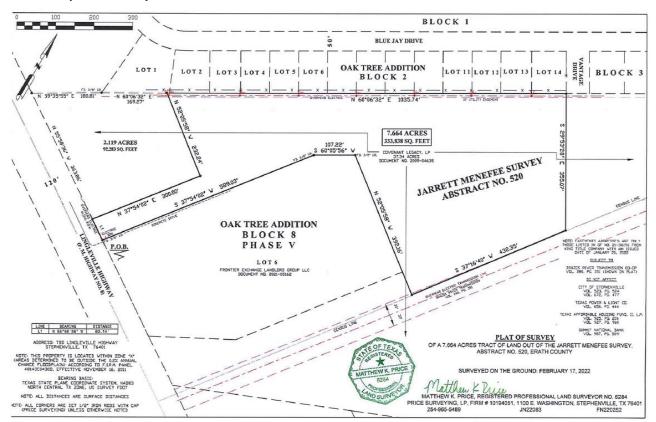
- **6.2.E Parking Regulations.** All uses permitted in the B-2 District: See Section 11 Parking Regulations.
- **6.2.F Sign Regulation.** See Section 12 for Sign Regulations.
- **6.2.G Exceptions to Use, Height and Area Regulations.** See Section 10.
- 6.2.H Garbage Regulations. Retail and Commercial District businesses will provide a serviceable area specifically for refuse collection designed for refuse canisters. Each designated canister area will be nine feet wide and eight feet deep (72 square feet), with a cement slab base. If the location of the cement slab is adjacent to a residential district, the slab must be at least five feet from the property line. The refuse area will be enclosed on three sides by a privacy fence. Approach areas will meet the requirements of Subsection 6.2.I.
- **6.2.1** Loading and Unloading Regulations. All loading, unloading and maneuvering of vehicles connected with the activity must be on the premises and will not be permitted in any street. Loading and unloading areas must be paved with a sealed surface pavement and maintained in such a manner that no dust will be produced.

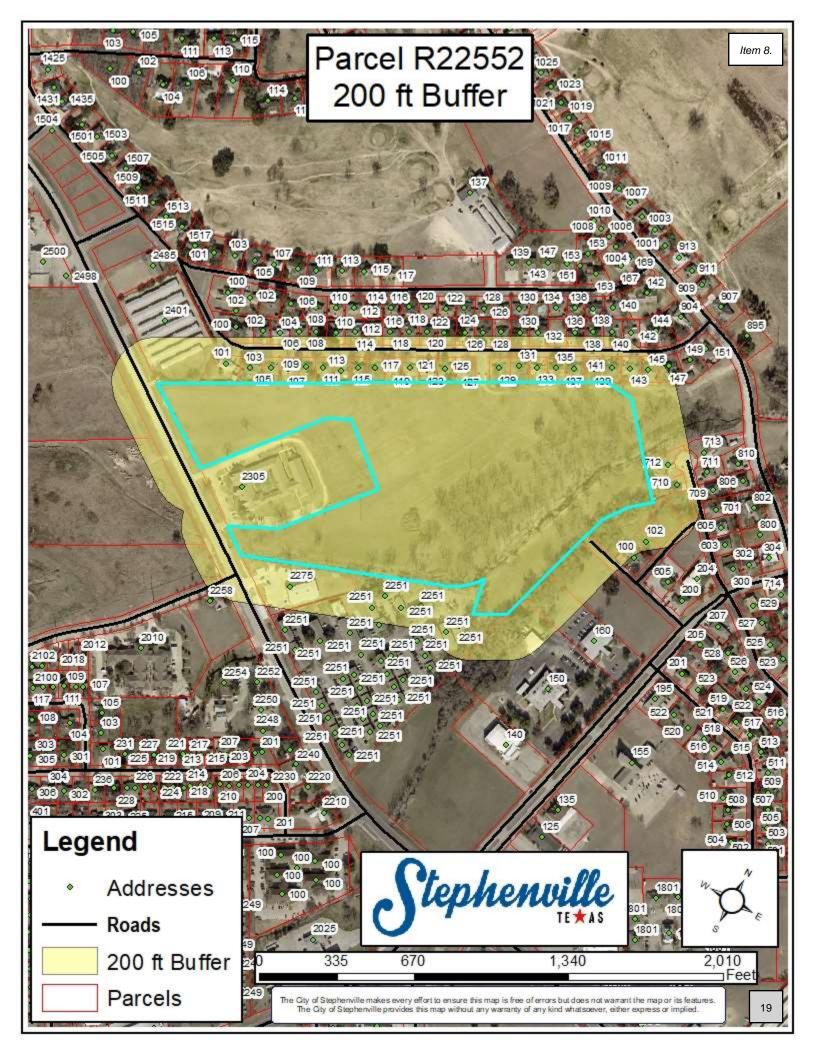
(Am. Ord. 2008-07, passed 5-6-2008; Am. Ord. 2009-23, passed 12-1-2009; Am. Ord. No. 2018-O-25, § 1, 8-7-2018; Ord. No. 2021-O-17, §§ 1, 3, passed 6-1-2021; Ord. No. 2021-O-32, § 1, passed 8-3-2021)

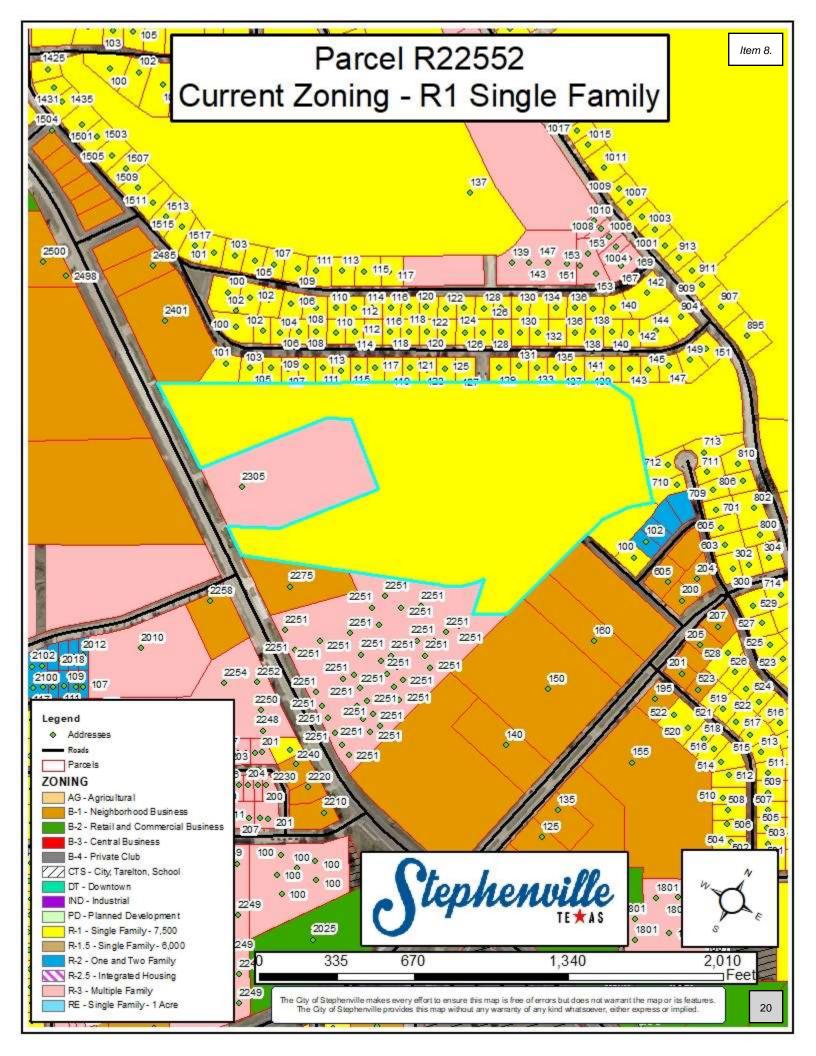
ALTERNATIVES:

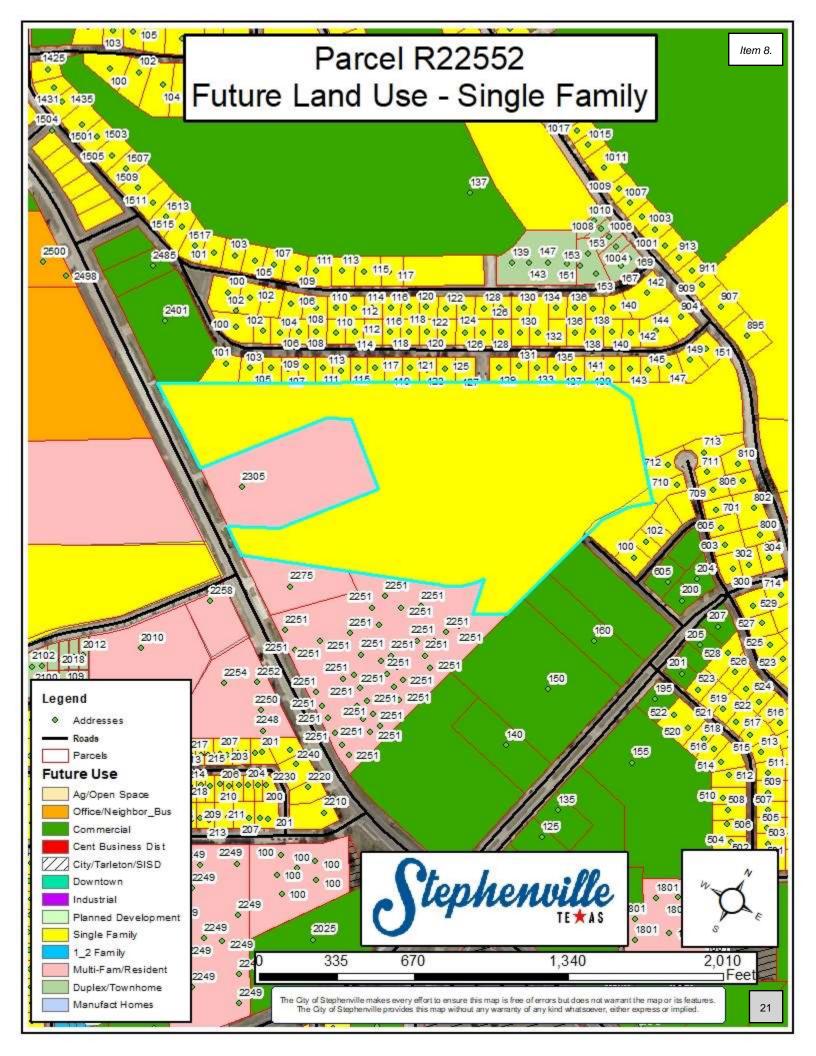
- 1) Accept the recommendation of the Planning and Zoning Commission and DENY the rezoning request.
- 2) Approve the rezoning request.

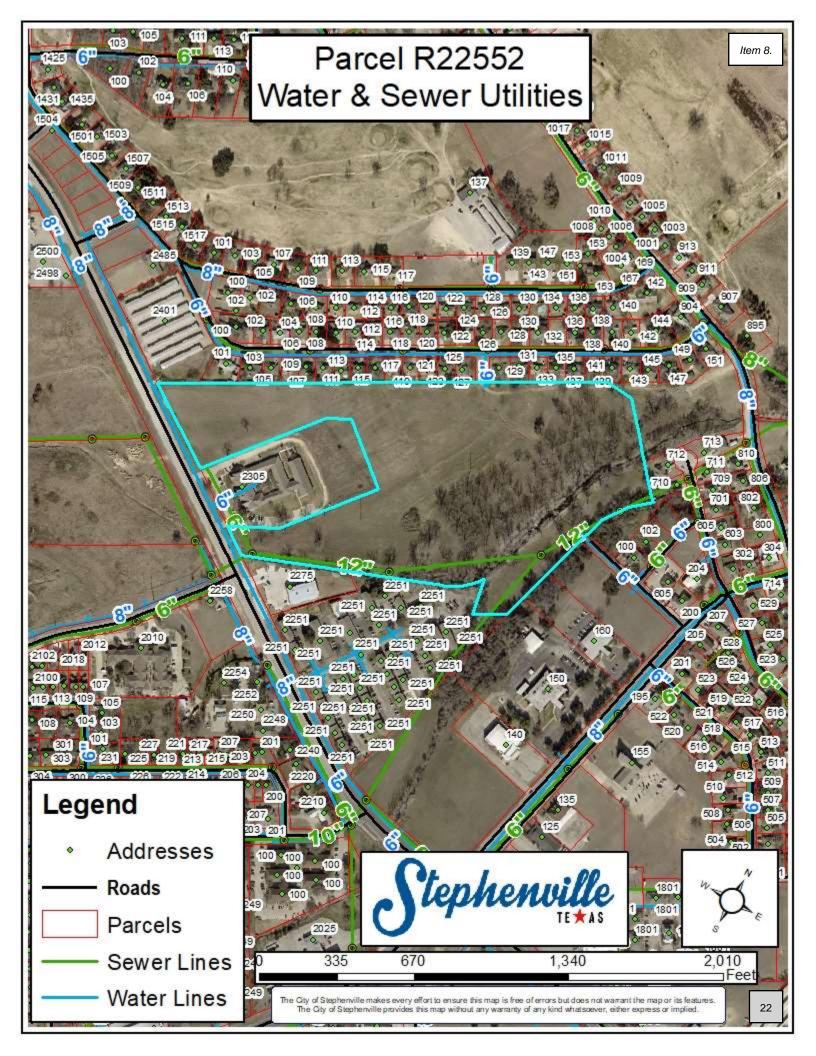
Exhibit – Proposed Survey







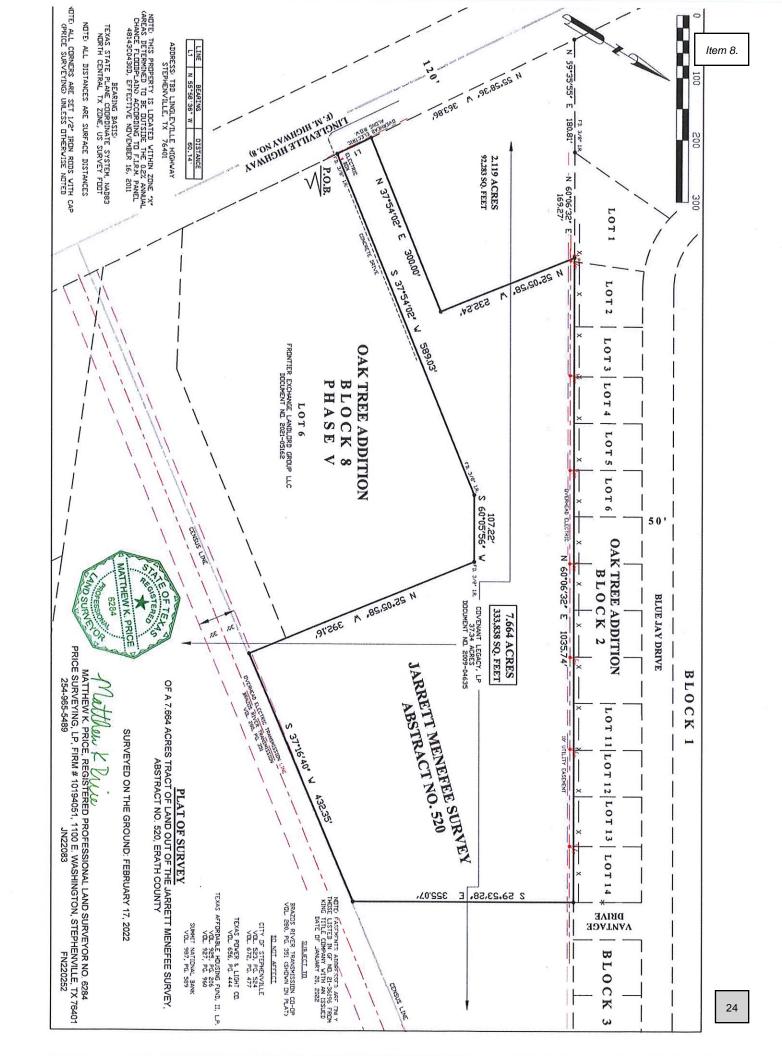




23

Parcel R22552 Address List

Parcel ID	Parcel Address	Parcel Owner	Owner Address	City	State	Zip Code
R000042841	117 BLUE JAY	ALLEN CALEB VAN & KRISTY RAE	117 BLUE JAY	STEPHENVILLE	TX	76401-5922
R000063775	0 GOOD TREE	ALLEN REAL PROPERTIES LTD	PO BOX 953	STEPHENVILLE	TX	76401
R000063790	0 GOOD TREE	ALLEN REAL PROPERTIES LTD	PO BOX 953	STEPHENVILLE	TX	76401
R000022557	0 W LINGLEVILLE RD	ALLEN REAL PROPERTIES LTD	PO BOX 953	STEPHENVILLE	TX	76401
R000031773	2401 W LINGLEVILLE RD	BACHUS JAMES O FAMILY TRUST	PO BOX 552	STEPHENVILLE	TX	76401-0552
R000042825	130 BLUE JAY	BASHAM JOSHUAH THOMAS & RACHEAL JANINE BASHAM	130 BLUE JAY	STEPHENVILLE	TX	76401
R000075582	712 SPRING MEADOW	BOSWELL RODNEY W & MELISSA J	712 SPRING MEADOW	STEPHENVILLE	TX	76401
R000042813	106 BLUE JAY	BOYLES PAMELA J	106 BLUE JAY	STEPHENVILLE	TX	76401
R000042835	101 BLUE JAY	BUCHER JAMES M & JANEE	101 BLUE JAY	STEPHENVILLE	TX	76401-5922
R000042819	118 BLUE JAY	CARLSON NORMAN E & BEVERLY A	118 BLUE JAY	STEPHENVILLE	TX	76401-0000
R000033190	0 RIVER NORTH BLVD	CEDARS NATHAN ET AL	1826 CR393	STEPHENVILLE	TX	76401-0000
R000042824	128 BLUE JAY	CHESTER CAROLE S	128 BLUEJAY	STEPHENVILLE	TX	76401
R000063792	0 GOOD TREE	CITY OF STEPHENVILLE	298 W WASHINGTON	STEPHENVILLE	TX	76401-4257
R000042820		CONFIDENTIAL				
R000042848		CONFIDENTIAL				
R000042837	105 BLUE JAY	CORTA DOROTHY J & PETER J	105 BLUE JAY DR	STEPHENVILLE	TX	76401
R000022552	0 W FM8	COVENANT LEGACY LLP	2915 W WASHINGTON	STEPHENVILLE	TX	76401
R000062664	0 ADOBE DR	CROSS TIMBERS FINE ARTS COUNCIL INC	PO BOX 1172	STEPHENVILLE	TX	76401
R000042811	102 BLUE JAY	DAVIDSON DEL & JULIE	102 BLUE JAY	STEPHENVILLE	TX	76401
R000042822	124 BLUE JAY	DICKERSON SHERRY	124 BLUE JAY	STEPHENVILLE	TX	76401
R000042814	108 BLUE JAY	DREW VALERIE J	109 GREENVIEW DR	STEPHENVILLE	TX	76401
R000041984	137 BLUE JAY	DUKE DEBORAH P	137 BLUE JAY	STEPHENVILLE	TX	76401
	141 BLUE JAY	EILAND EDDIE & JAN	21160 S FM219	DUBLIN	TX	76446
	129 BLUE JAY	EMMONS JOSH & ASHTON	129 BLUE JAY	STEPHENVILLE	TX	76401
	102 ADOBE DR	EQUITY CRP, LP	PO BOX 953	STEPHENVILLE	TX	76401
	104 ADOBE DR	EQUITY CRP, LP	PO BOX 953	STEPHENVILLE	TX	76401
	106 ADOBE DR	EQUITY CRP, LP	PO BOX 953	STEPHENVILLE	TX	76401
	108 ADOBE DR	EQUITY CRP, LP	PO BOX 953	STEPHENVILLE	TX	76401
	125 BLUE JAY	EVANS DONALD R LIVING TRUST	PO BOX 372	BLUFF DALE	TX	76433
		FRONTIER EXCHANGE LANDLORD GROUP LLC	4500 DORR ST	TOLEDO	OH	43615
	145 BLUE JAY				TX	76401
		GARCIA LARAE & LOUIS GARCIA	145 BLUE JAY	STEPHENVILLE		F
	136 BLUE JAY	GARNER GAYLA BOTTLINGER	136 BLUE JAY	STEPHENVILLE	TX	76401
	2275 W LINGLEVILLE RD		3195 S ACCESS RD	ENGLEWOOD	FL	34224
	126 BLUE JAY	GRESHAM JOHN H	PO BOX 1	BLUFF DALE	TX	76433
	103 BLUE JAY	GRIMMER AARON & NIKOLE	103 BLUE JAY	STEPHENVILLE	TX	76401
	713 SPRING MEADOW	GUISE DAVID LLOYD & BRENDA SUE	713 SPRING MEADOW ST	STEPHENVILLE	TX	76401-1843
R000042826	132 BLUE JAY	HAYES WAYNE LEROY	PO BOX 2410	STEPHENVILLE	TX	76401
R000042831	142 BLUE JAY	HENDON DAVE W & DIXIE L	142 BLUE JAY	STEPHENVILLE	TX	76401
R000042821	122 BLUE JAY	HENDRICKS KATHRYN J	122 BLUE JAY	STEPHENVILLE	TX	76401
R000042817	114 BLUE JAY	HILL CHARLES A & SANDRA K	114 BLUE JAY	STEPHENVILLE	TX	76401
R000042842	119 BLUE JAY	HIVELY CHRISTOPHER J & KIMBERLEE M HIVELY	12454 DAPPLE DR	RANCHO CUCAMONGA	CA	91739
R000042812	104 BLUE JAY	HODGES BILLY BOB & DONNA & HOLLY HODGES	18402 SHALLOW OAK CT	TOMBALL	TX	77377
R000042816	112 BLUE JAY	HODGES TERRY GLEN & REBECCA	112 BLUE JAY	STEPHENVILLE	TX	76401-0000
R000041981	107 BLUE JAY	HOLLOWAY LIVING TRUST	107 BLUE JAY ST	STEPHENVILLE	TX	76401
R000041982	109 BLUE JAY	HOWARD NETA FAYE (LIFE ESTATE)	109 BLUE JAY	STEPHENVILLE	TX	76401
R000022664	0 W LINGLEVILLE RD	IP KAM WOON	PO BOX 192	STEPHENVILLE	TX	76401-0000
	115 BLUE JAY	JAMES CAVIN & STACEY SHARON NOLAND (JAMES)	115 BLUE JAY	STEPHENVILLE	TX	76401
	133 BLUE JAY	JOHNSON DAVID HUNTER	1600 SUNSET DRIVE	MARBLE FALLS	TX	78654
	138 BLUE JAY	JONES GWINDA L	PO BOX 1979	STEPHENVILLE	TX	76401
	111 BLUE JAY	KAISER MARK A & KIMBERLY	111 BLUE JAY DR	STEPHENVILLE	TX	76401-0000
	139 BLUE JAY	KDH RENTALS LLC	1610 W CEDAR ST	STEPHENVILLE	TX	76401
	100 BLUE JAY	KOPLIN JEFFREY & LESLI KOPLIN	PO BOX 993	STEPHENVILLE	TX	76401
	134 BLUE JAY	LAKE GRANBURY DEVELOPERS LP	3080 W WASHINGTON ST	STEPHENVILLE	TX	76401-3728
	0 PRAIRIE WIND	LAKE GRANBURY DEVELOPERS LP	PO BOX 2579	STEPHENVILLE	TX	76401-3720
	143 BLUE JAY	MCDANEL RUSSELL EDWARD	PO BOX 2579 PO BOX 974	STEPHENVILLE	TX	76401-0000
	703 VANTAGE DR	MCDONALD & BACHUS FAMILY TRUSTS	PO BOX 552	STEPHENVILLE	TX	76401-0552
	113 BLUE JAY	MOSES COREY & KATHRYN	113 BLUE JAY	STEPHENVILLE	TX	76401
	123 BLUE JAY	PLANNERS EQUITY LP	181 S GRAHAM	STEPHENVILLE	TX	76401
	140 BLUE JAY	PLANNERS EQUITY LP	181 S GRAHAM	STEPHENVILLE	TX	76401
	147 BLUE JAY	REAGAN JACK & SHEILA	147 BLUE JAY ST	STEPHENVILLE	TX	76401-5926
	116 BLUE JAY	SMITH RANDY & KELLY	116 BLUE JAY	STEPHENVILLE	TX	76401-0000
	135 BLUE JAY	STEPHENSON JAMES HERRING	135 BLUE JAY ST	STEPHENVILLE	TX	76401
R000033191	150 RIVER NORTH BLVD	STEPHENVILLE MED DEV CO	BOX 1317	STEPHENVILLE	TX	76401-0000
R000065896	160 RIVER NORTH BLVD	STEPHENVILLE MED DEV CO #3	150 RIVER NORTH BLVD	STEPHENVILLE	TX	76401
R000042843	121 BLUE JAY	STEPHENVILLE RENTALS LLC	181 S GRAHAM	STEPHENVILLE	TX	76401
R000033178	100 ADOBE DR	TERRY VETERANS TRUST	100 ADOBE DR	STEPHENVILLE	TX	76401
R000042846	127 BLUE JAY	TRAINHAM SUSAN	PO BOX 139	LINGLEVILLE	TX	76461
R000042815	110 BLUE JAY	TROTTER MABEL L	126 BEN HOGAN DR	STEPHENVILLE	TX	76401-5915
					TX	75201
R000014951	2251 W LINGLEVILLE RD	WINDMASS VILLIAGE III PORTFOLIO OWNER LLC	100 CRESCENT CT, SUITE 270	DALLAS	1.0	73201



TECYT DESCRIBLION

bounds as follows: 04635 of the Official Public Records of Erath County, Texas; and being further described by metes and Texas; being part of a certain 37.34 acres tract deeded to Covenant Legacy, LP in Document No. 2009-Of a 7.664 acres tract of land out of the Jarrett Menefee Survey, Abstract No. 520, Erath County,

Cabinet A, Slide 258 of the Plat Records of Erath County, Texas, for the westerly southwest and Addition to the City of Stephenville, Erath County, Texas, according to the final plat thereof recorded in Highway No. 8) and at the northwest corner of Lot 6 in Block 8 of Oak Tree Addition, Phase V, an Beginning at a found 3/8" iron rod in the east right of way line of Lingleville Highway (F. M.

beginning corner of this tract.

from which the northwest corner of said 37.34 acres bears N. 55 deg. 58 min. 36 sec. W. 363.86 feet. to a set 1/2" iron rod with cap (PRICE SURVEYING), for the westerly northwest corner of this tract, Thence with the east right of way line of said Highway, N. 55 deg. 58 min. 36 sec. W. 60.14 feet

with cap (PRICE SURVEYING), for an ell corner of this tract. Thence leaving said Highway, N. 37 deg. 54 min. 02 sec. E. 300.00 feet to a set 1/2" iron rod

Tree Addition, according to the plat thereof recorded in Volume 2, Page 71 of said Plat Records, for the SURVEYING) in the north line of said 37.34 acres tract and in the south line of Lot 1 in Block 2 of Oak Thence N. 52 deg. 05 min. 58 sec. W. 232.24 feet to a set 1/2" iron rod with cap (PRICE

Lot I bears S. 60 deg. 06 min. 32 sec. W. 169.27 feet. northerly northwest corner of this tract, from which a found 3/8" iron rod at the southwest corner of said

a set 1/2" iron rod with cap (PRICE SURVEYING) at the southeast corner of Lot 14 of said Block 2 and Thence with the north line of said 37.34 acres tract, N. 60 deg. 06 min. 32 sec. E. 1035.74 feet to

Thence S. 29 deg. 53 min. 28 sec. E. 355.07 feet to a set 1/2" iron rod with cap (PRICE at the southwest corner of Vantage Drive, for the northeast corner of this tract.

SURVEYING), for the southeast corner of this tract.

SURVEYING), for a corner of this tract. Thence S. 37 deg. 16 min. 40 sec. W. 432.35 feet to a set 1/2" iron rod with cap (PRICE

of said Lot 6, for a corner of this tract. Thence M. 52 deg. 05 min. 58 sec. W. 392.16 feet to a found 3/8" iron rod at the northeast corner

MATTHEW K, PRIC

and said Lot 6. Thence S. 60 deg. 05 min. 56 sec. W. 107.22 feet to a found 3/8" iron rod, for a corner of this

Thence S. 37 deg. 54 min. 02 sec. W. 589.03 feet to the place of beginning.

(Bearing Basis: Texas State Plane Coordinate System, NAD83, North Central Texas Zone)

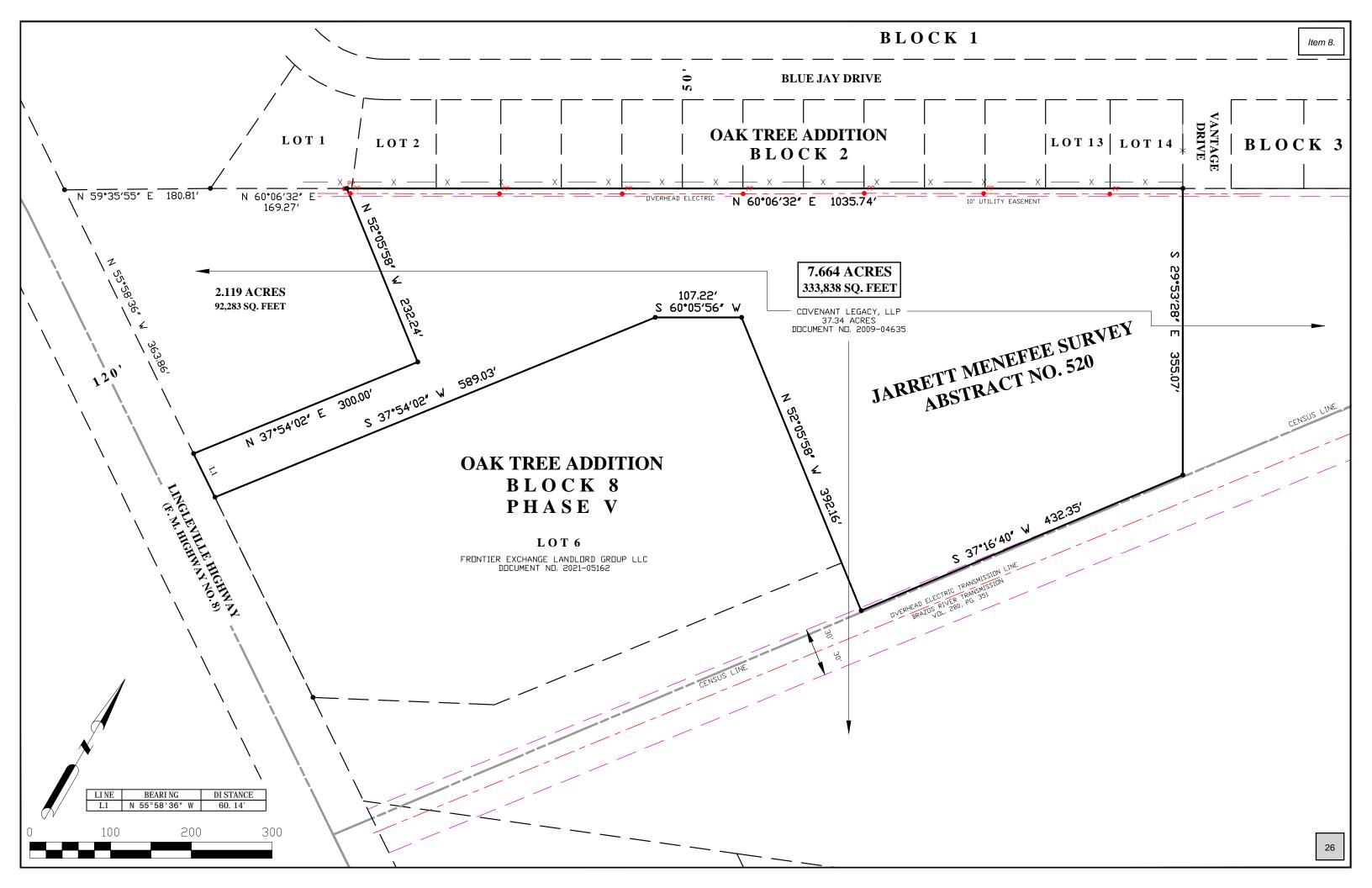
SURVEYED ON THE GROUND: FEBRUARY 17, 2022

FN220252 PRICE SURVEYING, LP, FIRM # 10194051, 1100 E. WASHINGTON, STEPHENVILLE, TX 76401 WATTHEW K. PŘICE, REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6284 NO SURVEYO

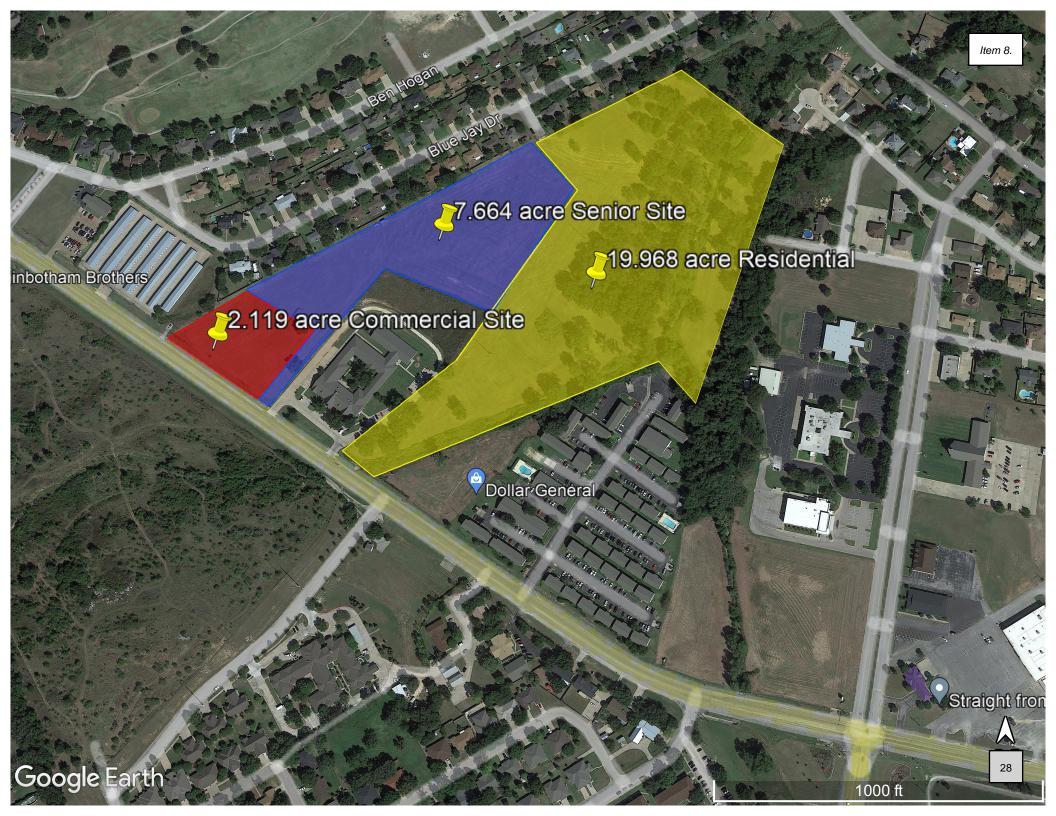
JN22083

6845-596-457

Item 8.







ORDINANCE NO. 2022-O-XX

AN ORDINANCE REZONING THE LAND DESCRIBED FROM THE SINGLE FAMILY RESIDENTIAL DISTRICT (R-1) TO RETAIL AND COMMERCIAL DISTRICT (B-2)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF STEPHENVILLE, TEXAS, THAT:

All that lot, tract or parcel of land legally described as follows:

Being 2.119 acres of 29.751 acres of Menefee Jarrett of the City of Stephenville, Erath County, Texas, located at W FM8, and identified as Parcel No. R22552 in the Erath County Appraisal District Records

is hereby rezoned and the zoning classification changed from the classification of Single Family Residential District (R-1) to Retail and Commercial District (B-2), in accordance with the Zoning Ordinance of the City of Stephenville.

PASSED AND APPROVED this the 7th day of June 2022.

	Doug Svien, Mayor	
ATTEST:		
Terri Johnson, Interim City Secretary		
Reviewed by Jason M. King,		
Interim City Manager		
Randy Thomas, City Attorney		
Approved as to form and legality		

STAFF REPORT



SUBJECT: Case No.: CP2022-001

Applicant Collin Parsons is requesting a Conditional Use permit for a home occupation to be operated at 1317 Inglewood Drive, Parcel R31164, being Lot 2 & 3 of Block 1 of the Dale Avenue North Addition

to the City of Stephenville, Erath County, Texas.

DEPARTMENT: Development Services

STAFF CONTACT: Steve Killen

RECOMMENDATION:

To consider granting the Conditional Use Permit for a home occupation.

The Planning and Zoning Commission convened on May 18, 2022 and by a unanimous vote of 6/0, recommended the City Council approve the Condition Use Permit request.

BACKGROUND:

The applicant is requesting a conditional use permit to allow a home occupation for firearm sales.

In May, 2021, a similar request was approved for a residential property in Golf Country Estates. In that case, the Bureau of Alcohol, Tobacco and Firearms (ATF) was considering license revocation for the following requirements set forth by the Bureau:

- 1. Any transaction involving firearm transfers must occur at the locale listed on the licensee's application and;
- 2. The licensee must comply with all local ordinance and regulations and therefore,
- **3.** The applicant was deemed to be in violation as City Ordinance prohibits home occupations that result in the generation of significant traffic to the property.

On May 13, 2022, staff contacted the ATF and confirmed that they will not issue a permit from their office unless the local municipality approves the use.

If the request is approved, Staff recommends the Conditional Use be granted with the stipulation that the use must comply with all criteria applicable to home occupations and violation thereof will result in revocation.

PROPERTY PROFILE



ZONING

Sec. 154.05.6. Multiple family residential district (R-3).

5.6.A Description. This residential district provides for medium to high-density city neighborhood development. The primary land use allows for single-family dwellings, two-to-four family dwelling units, and multiple family housing buildings and complexes platted as one parcel and sole source management. All R-3 zoning will be appropriate to a city-style neighborhood. Recreational, religious and educational uses are also permitted so as to contribute to the natural elements of a convenient, balanced and attractive neighborhood. Development within this district is intended to be protected from the encroachment of land activities that do not contribute to the esthetic and functional well being of the intended district environment.

5.6.B Permitted Uses.

- (1) Single-family detached dwelling, limited to occupancy by a family having no more than three individuals who are unrelated by blood, legal adoption, marriage or conservatorship. The owner and any agent of the owner shall be legally responsible for directly or indirectly allowing, permitting, causing, or failing to prohibit residential use of a dwelling in this district by more than three unrelated individuals;
- (2) Two-to-four family dwellings, with each family limited as in division (1) above:
- (3) Multiple family dwellings, with each family limited as in division (1) above; Student living complexes will be subject to a variance request for units designed to occupy more than three unrelated students per unit;
- (4) Assisted living center;
- (5) Convalescent, nursing or long term-care facility;
- (6) Retirement housing complex;
- (7) Accessory buildings;
- (8) Churches, temples, mosques and related facilities;
- (9) Community home;
- (10) Park or playground;
- (11) SISD school—public;
- (12) Bed and breakfast/boarding house;
- (13) Group day care home;
- (14) Registered family home;
- (15) Day care center; and

(16) Fraternity or sorority house.

5.6.C Conditional Uses.

- (1) Home occupation;
- (2) Common facilities as the principal use of one or more platted lots in a subdivision;
- (3) Adult and/or children's day care centers;
- (4) Foster group home; and
- (5) Residence hall.

HOME OCCUPATION

Sec. 154.03 - Definitions.

Home occupation. An occupation carried on in a dwelling unit, or in an accessory building to a dwelling unit, by a resident of the premises, which occupation is clearly incidental and secondary to the use of the premises zoned for residential purposes. A home occupation must comply with all the following specific criteria:

- (1) Home occupations shall be allowed without the necessity of a conditional use permit, if such uses relate solely to the use of home areas as further detailed herein by the resident of the premises, and such use does not create on-street parking, significant neighborhood traffic, or other disruption to the residential character of the property.
- (2) The occupation shall produce no alterations or change in the character appearance of the principal building from that of a dwelling and no signage or advertisement of the home occupation or property address is allowed in the yellow pages advertisements in a telephone directory nor via electronic media, or classified advertisements of the property where the home occupation is being conducted.
- (3) The occupation shall not require or provide for the employment of more than one additional person other than members of the household in which the home occupation occurs.
- (4) Not more than two business-related vehicles shall be present at one time, and the proprietor shall provide adequate, paved off-street parking for such vehicles and customer vehicles on the property where the use is located.
- (5) Such use shall be incidental and secondary to the use of the premises for residential purposes and shall not utilize an area exceeding 20% of combined gross floor area of the dwelling units and accessory building used for the home occupation and no outdoor/exterior storage (related to the home occupation) will be allowed.
- (6) The occupation shall not violate any other rules or regulations in the Code of Ordinances.
- (7) The occupation shall not offer a ready inventory of any commodity for sale on the premises.

FACTORS TO CONSIDER:

Sec. 154.20.3. Planning and zoning commission—Conditional use permit.

- **20.3.A Definition.** A conditional use permit is defined in Section 154.03. The terms "Conditional Use Permit" and "Special Use Permit" may be used interchangeably.
- **20.3.B Effective Date.** A Conditional Use Permit shall be deemed effective upon the date approved by the City Council.
- **20.3.C Termination of Conditional Use Permit.** A Conditional Use Permit shall terminate and become null and void as follows:
 - (1) Failure to Commence the Use: Upon a finding by the City Manager that the conditional use for which the Conditional Use Permit was issued has not commenced within 180 calendar days after the effective date of the

Conditional Use Permit or the date set forth in the Conditional Use Permit, whichever is applicable. For purposes of this paragraph, the use shall be deemed to have commenced:

- a. If no new construction or renovation of an existing building is required, when actual use for the purposes described in the permit commences; or
- b. If new construction or renovation of an existing building is required before the use can commence, when a completed application for a building permit, all required construction drawings, and the applicable permit fees have been delivered to the City Building Inspections Department;
- (2) Failure to Commence Actual Use Within Two Years of New Construction or Renovation: If new construction or renovation of an existing building is required before the use can commence, upon a finding by the City Manager that actual use of the property has not commenced within two (2) years after the effective date of the Conditional Use Permit or the date set forth in the permit, whichever is applicable;
- (3) Cessation of Use Not Related to Destruction of Property: After commencement of the actual use of the property for the purpose set forth in the permit, upon a finding by the City Manager that actual use of the property for the purpose for which the Conditional Use Permit was approved:
 - a. Has not occurred for a period of 180 consecutive days after the commencement of the actual use for which the Conditional Use Permit was approved; and
 - That the conditional use ceased for reasons other than destruction of buildings due to fire, flood, or windstorm;
- (4) Cessation of Use Related to Destruction of Property: After commencement of the actual use of the property for the purpose set forth in the permit, upon a finding by the City Manager that actual use of the property for the purpose for which the Conditional Use Permit was approved has not occurred for a period of two consecutive years after the date of destruction by fire, flood, or windstorm of the buildings in which the use was occurring;

Upon a finding of the City Manager that the use of the property has not been or is not in compliance with the provisions of the permit, the City Manager shall send written notice that the permit will be terminated fifteen (15) days from the date of the receipt of the notice, said notice to be sent by certified mail, return receipt requested to the owner of the property at the last known address indicated on the property rolls of the Erath County Appraisal District, a copy of which notice shall also be placed on the property. Said notification shall contain a summary of the findings by the City Manager citing the provisions of the permit or City Code which have been violated.

20.3.D Appeals.

(1) Appeal of Termination for Non-Compliance: The owner of the property may file a written appeal of the City Manager's decision with the City Council by delivering to the City Secretary a summary of the property owner's basis for appeal not later than ten (10) calendar days from receipt of the City Manager's notice. The appeal shall be heard at the next regular City Council meeting which occurs on or after the tenth calendar day following the receipt of the notice of appeal. The appeal to the City Council shall be conducted in accordance with procedures adopted by the City Council.

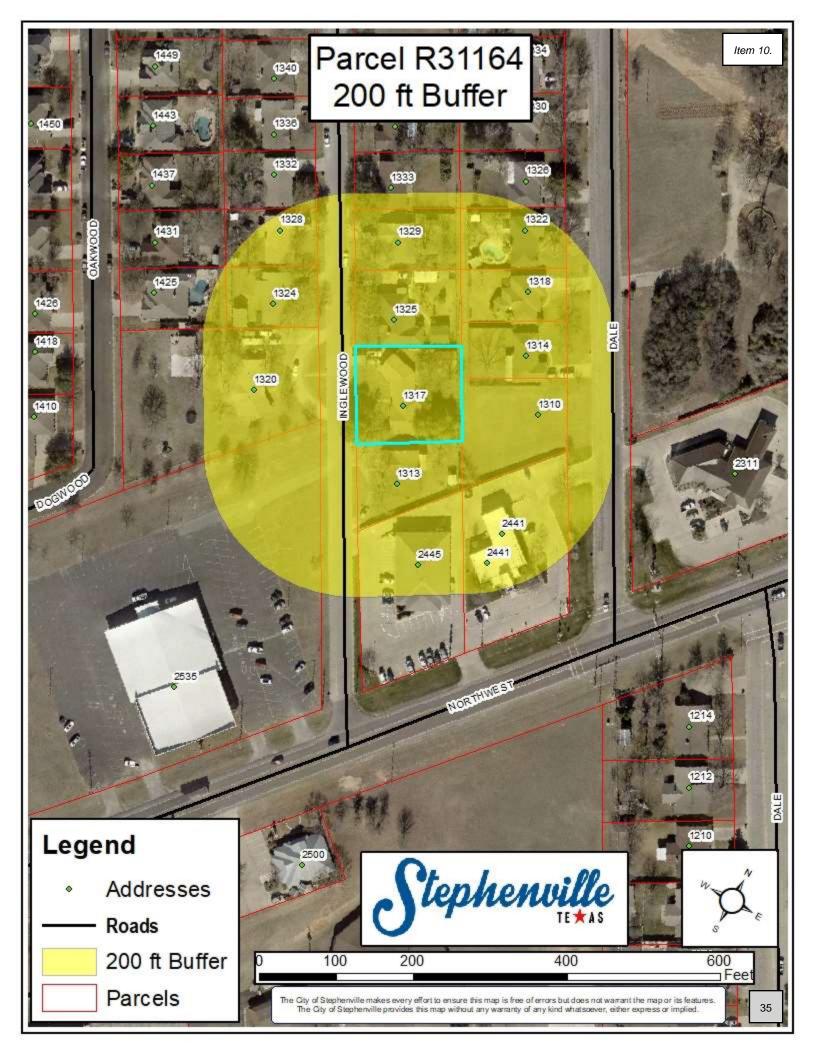
On appeal, the City Council may:

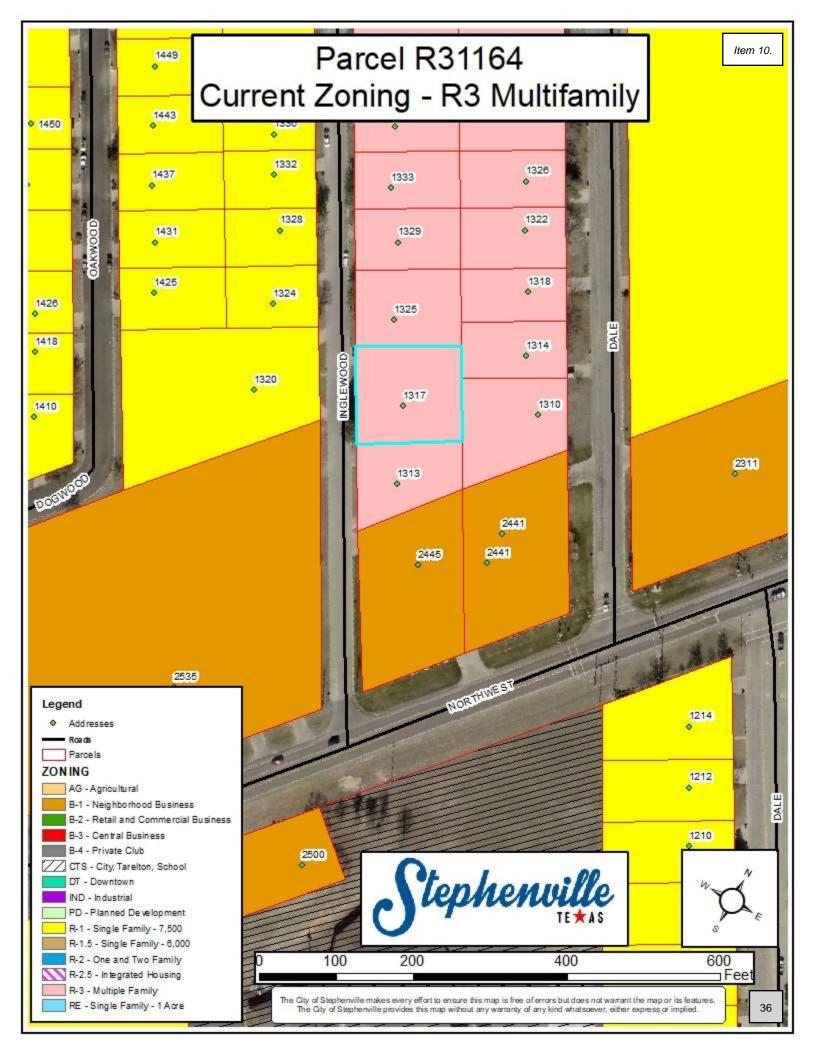
- a. Uphold the decision of the City Manager and terminate the permit;
- b. Uphold the decision of the City Manager, but grant additional time for compliance, after which date the permit shall terminate if the City Council determines that compliance has not been achieved during the additional time; or
- c. Overrule the decision of the City Manager. The decision of the City Council shall be final.
- (2) Failure to File an Appeal: If the owner of the property fails to file an appeal as set forth in Section 1, above, on the fifteenth day following delivery of written notice to the owner of the property for which a Conditional Use Permit is issued that the City Manager has determined that violates the provisions of the permit, the conditional use permit will be terminated.

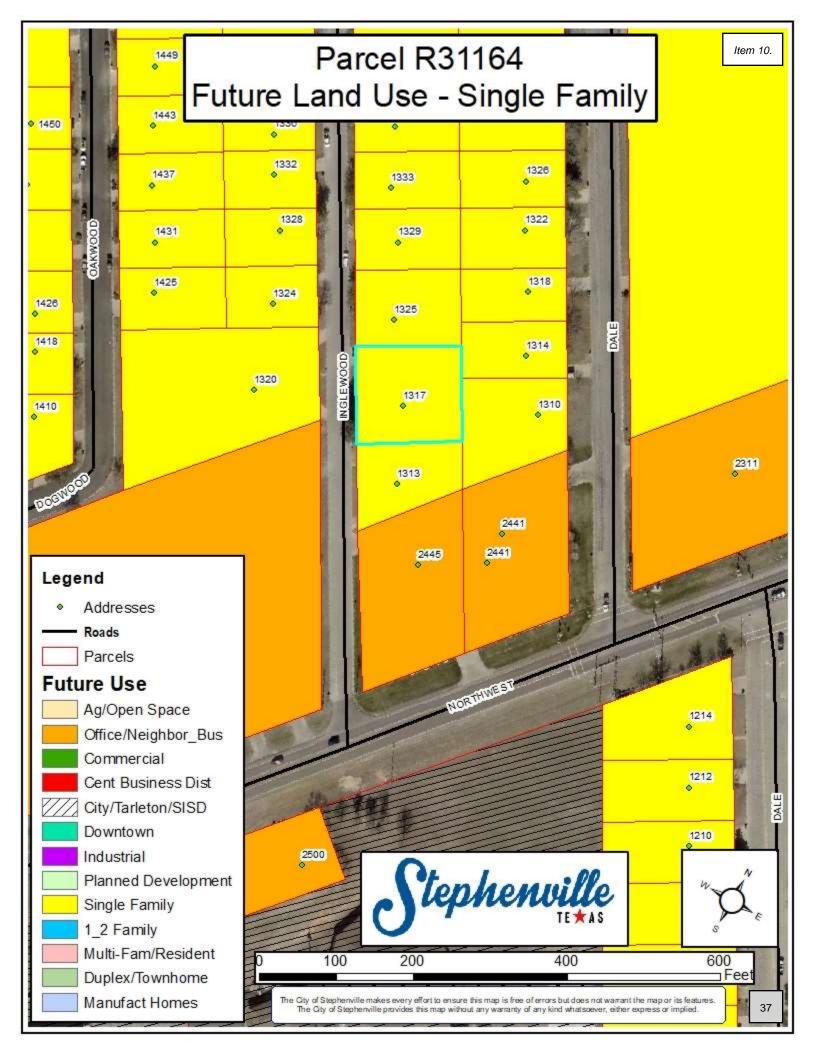
(Ord. No. 2018-O-28, 8-7-2018)

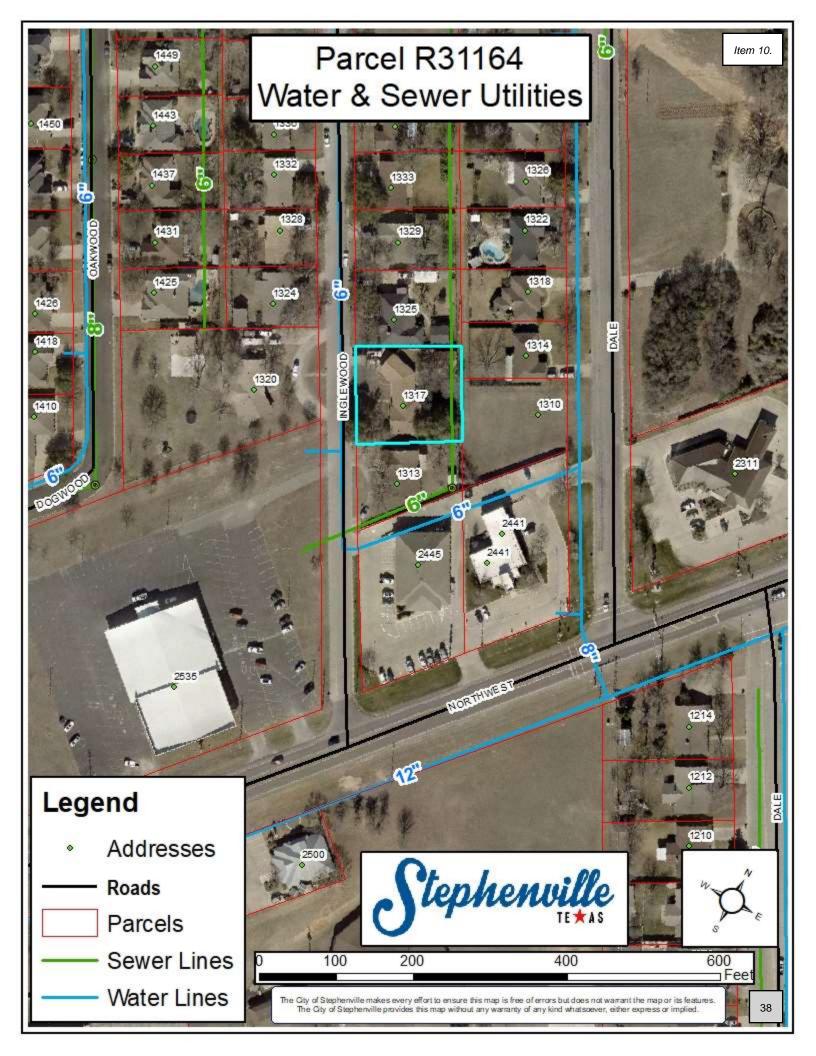
ALTERNATIVES

- 1) Accept the recommendation of the Planning and Zoning Commission and approve the Conditional Use Permit request.
- 2) Deny the Conditional Use Permit request.









Parcel R31164 Address List

Parcel ID	Parcel Address	Parcel Owner	Owner Address	City	State	Zip Code
R000031187	1326 DALE AVE	ALMOND JACK OR GENEVA	1326 N DALE	STEPHENVILLE	TX	76401-0000
R000031167	1329 INGLEWOOD DR	CARLSON PETE & KATHY	1329 INGLEWOOD DR	STEPHENVILLE	TX	76401
R000031163	1313 INGLEWOOD DR	FIGUEROA KIA JENNA & EMANUEL FIGUEROA	1313 INGLEWOOD DR	STEPHENVILLE	TX	76401
R000031235	1320 INGLEWOOD DR	GERBER MARK & SHERRY	1320 INGLEWOOD DR	STEPHENVILLE	TX	76401
R000022422	2535 NORTHWEST LOOP	HILLCREST CHURCH OF CHRIST	2535 NORTHWEST LOOP	STEPHENVILLE	TX	76401-0000
R000061550	2441 NORTHWEST LOOP	HORTON CAROLYN & ED	2445-A NORTHWEST LOOP	STEPHENVILLE	TX	76401
R000061549	2445 NORTHWEST LOOP	HORTON EDMUND R & CAROLINE S	2445-A NORTHWEST LOOP	STEPHENVILLE	TX	76401-0000
R000031188	1322 N DALE AVE	JIMENEZ JULIO L & EMMA	1322 N DALE	STEPHENVILLE	TX	76401-0000
R000031189	1318 DALE AVE	JOHNSON DAVID	1318 N DALE AVE	STEPHENVILLE	TX	76401
R000062563	1431 OAKWOOD	KAMMERER WILLIAM A III & RACHEL L	1431 OAKWOOD DRIVE	STEPHENVILLE	TX	76401
R000031168	1333 INGLEWOOD DR	LINDERMAN ELIZABETH LAUREN & CODY WILLIAM OSBORN	1333 INGLEWOOD DR	STEPHENVILLE	TX	76401
R000031234	1324 INGLEWOOD DR	MCCLESKEY MINDY RAYE	1324 INGLEWOOD	STEPHENVILLE	TX	76401
R000031166	1325 INGLEWOOD DR	MCCLESKEY RICHARD KEITH & LINDA MCMAHON PARTAIN	1325 INGLEWOOD	STEPHENVILLE	TX	76401
R000062564	1425 OAKWOOD	OLSOVSKY JO CAROLYN	1425 OAKWOOD	STEPHENVILLE	TX	76401
R000031164	1317 INGLEWOOD DR	PARSONS COLLIN D & CASEY M PARSONS	1317 INGLEWOOD	STEPHENVILLE	TX	76401
R000031191	1310 DALE AVE	PEACOCK INVESTMENTS LLC	1279 DIANA LANE	STEPHENVILLE	TX	76401
R000031190	1314 DALE AVE	PERRY SEAN M	1314 N DALE AVE	STEPHENVILLE	TX	76401
R000031233	1328 INGLEWOOD DR	PRIDDY W T & RACHEL PRIDDY KAMMERER	1328 INGLEWOOD	STEPHENVILLE	TX	76401
R000031232	1332 INGLEWOOD DR	SPARKS JAMIE R	1332 INGLEWOOD DR	STEPHENVILLE	TX	76401

Members of the permit and zoning board,

My name is Collin Parsons. I have been a resident of Stephenville and Erath county since 2011. I received an engineering degree at Tarleton State and have remained in the community as the general manager of Stephenville Golf Carts. I have also been a practicing machinist, fabricator, and gunsmith for many years. I primarily pursue this as a hobby, but I am regularly asked by friends and family to do repairs and modifications to their firearms. It is legal to do gunsmithing work on firearms belonging to someone else without holding a federal firearms license. However, a gunsmith is not permitted to be in the possession of anyone's firearm for more than 24 hours without holding a federal firearms license and keeping record of said firearms changing possession. Many gunsmithing operations require more time than that for machining, curing of epoxies and coatings, or simply waiting on components to arrive. I am requesting a waiver to operate a business out of my home so that I may apply for a federal firearms license. I do not want to try to operate a retail business or even a business that would become my primary source of income. I simply want to be able to legally work on firearms for a small number of friends and family, or conduct transfers for them. I appreciate that my home is in a safe, family friendly neighborhood and I will not let that change on my account. Safety is paramount to everything I do with machining and firearms. I have many years of machining and firearms experience, gained from some extremely talented, accomplished professionals within this community. My shop is a separate secure structure from my home that stays locked unless I am in it. Any firearms in my shop are also secured in a safe or locked metal cabinet, and are NEVER loaded with live ammunition while on my property.

I hope that you will consider my request for this zoning waiver with regards to my intentions. I welcome any questions about my processes or safety precautions.

Thank you for your time,

Collin Parsons 1317 Inglewood Drive Stephenville, Tx 76401

STAFF REPORT



SUBJECT: Case No.: RZ2022-011

Applicant Ryan Studdard, authorized representative of Preshcer Custom Homes, is requesting a rezone of property located at 715 Miller, Parcel R32524, being Block 2, Lot 2 & 3 (S PT of 3) of the Miller Addition to the City of Stephenville, Erath County, Texas, from (B-1) Neighborhood Business to (R-1) Single Family Residential.

DEPARTMENT: Development Services

STAFF CONTACT: Steve Killen, Director of Development Services

RECOMMENDATION:

The Comprehensive Plan for future land use designates this property to be single family.

The Planning and Zoning Commission convened on May 18, 2022 and by a unanimous vote of 6/0, recommended the City Council approve the rezone request.

BACKGROUND:

Applicant is requesting rezoning to allow for the construction of a 1,500 square foot residence. Please see the following submittals for additional detail.

PROPERTY PROFILE:







DESCRIPTION OF REQUESTED ZONING:

Sec. 154.05.3. Single-family residential district (R-1) (7,500 ft²).

5.3.A Description. This residential district provides for a generally lesser density city neighborhood development. The primary land use allows for single-family dwelling development appropriate to a city-style neighborhood. Other uses within this district shall contribute to the nature of the neighborhood. Development within this district is intended to be separate from and protected from the encroachment of land activities that do not contribute to the esthetic and functional well being of the intended district environment.

5.3.B Permitted Uses.

- (1) Single-family detached dwelling, limited to occupancy by a family having no more than three individuals who are unrelated by blood, legal adoption, marriage or conservatorship. The owner and any agent of the owner shall be legally responsible for directly or indirectly allowing, permitting, causing or failing to prohibit residential use of a dwelling in this district by more than three unrelated individuals;
- (2) Accessory buildings;
- (3) Churches, temple, mosques and related facilities;
- (4) Community home;
- (5) Park or playground; and
- (6) SISD school—public.

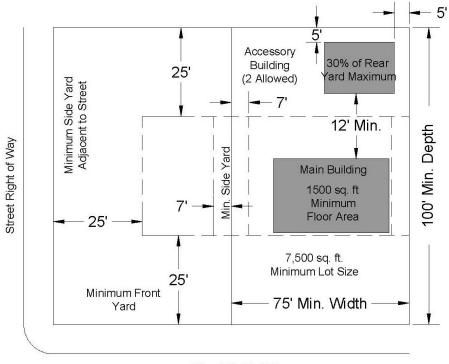
5.3.C Conditional Uses.

- (1) Home occupation;
- (2) Common facilities as the principal use of one or more platted lots in a subdivision; and
- (3) Child care—registered family home.

5.3.D Height, Area, Yard and Lot Coverage Requirements.

- Maximum density: one dwelling unit per lot.
- (2) Minimum lot area: 7,500 ft².
- (3) Minimum lot width and lot frontage: 75 feet.
- (4) Minimum lot depth: 100 feet.
- (5) Minimum depth of front setback: 25 feet.
- (6) Minimum depth of rear setback: 25 feet.
- (7) Minimum width of side setback:
 - (a) Internal lot: seven feet.
 - (b) Corner lot: 25 feet from intersecting side street.
- (8) Building size:
 - (a) Maximum main building coverage as a percentage of lot area: 40%.
 - (b) Minimum area of main building: 1,500 ft².
- (9) Accessory buildings:
 - (a) Maximum accessory buildings coverage of rear yard: 30%.
 - (b) Maximum number of accessory buildings: two.

- (c) Minimum depth of side setback: five feet.
- (d) Minimum depth of rear setback: five feet.
- (e) Minimum depth from the edge of the main building: 12 feet.
- (10) Maximum height of structures: 35 feet.
- (11) Public, semi-public or public service buildings, hospitals, institutions or schools may not exceed a height of 60 feet. Churches, temples and mosques may not exceed 75 feet, if the building is set back from each yard line at least one foot for each two feet additional height above the height limit in this district.



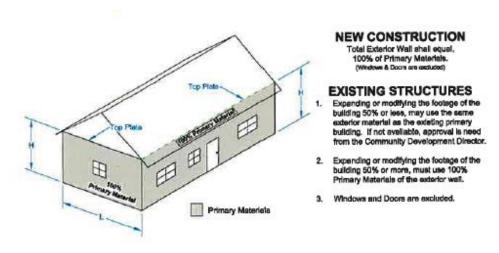
Street Right of Way

5.3.E Parking Regulations. A Single-Family, R-1 District lot shall provide a minimum of two vehicle parking spaces, with a driveway connecting the parking spaces with a street or alley, and meet all the pertinent requirements contained in this ordinance, Section 11, Parking Regulations of this ordinance.

5.3.F Type of Construction.

- (1) The exterior walls of all new dwellings to the top plate, shall be constructed exclusively of primary materials, excluding doors, windows, and porches. See Section 10.E(1): Exterior Building Material Standard—Primary Materials.
- (2) Existing dwellings expanding the total square footage of the building 50% or less, or modifying the exterior walls, may use the same exterior construction material as the existing primary building. If the material is not available, similar material may be used if approved by the Community Development Director.
- (3) Existing dwellings expanding the total square footage of the building by more than 50%, or proposing to use a material consistent with the primary structure for any expansion must use primary materials, Section 10.E(1): Exterior Building Material Standard—Primary Materials, for the expansion area.

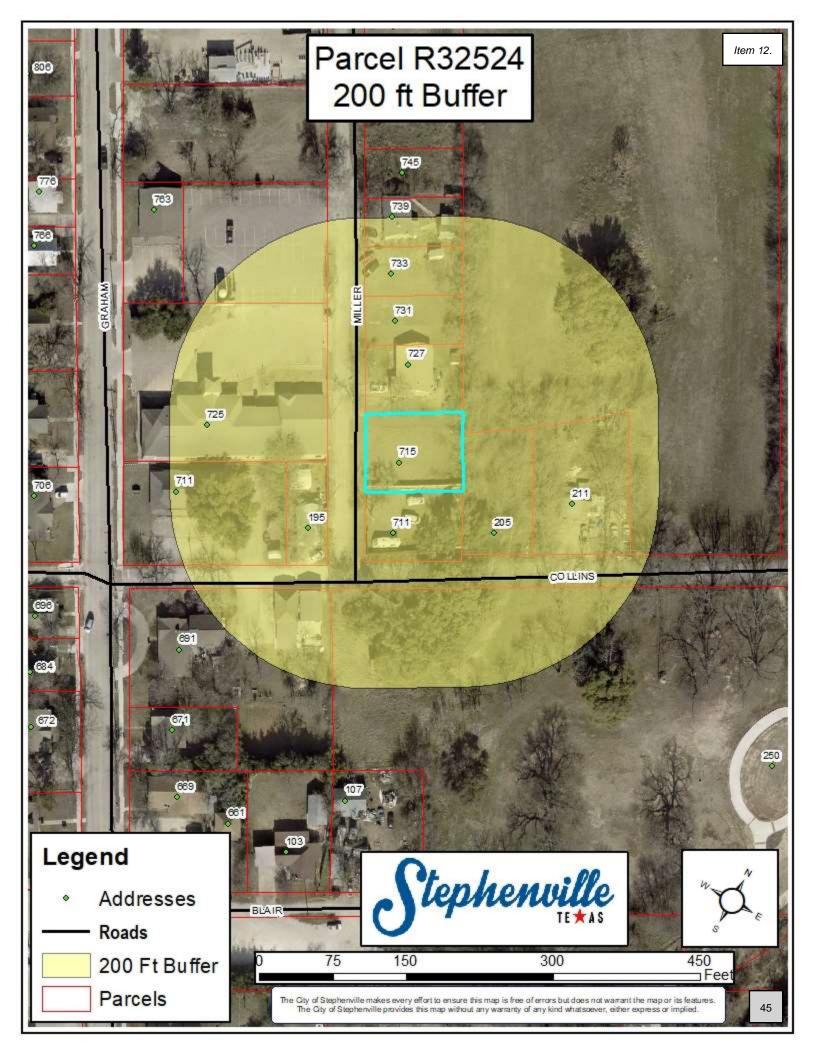
5.3.F Exterior Building Material Standards

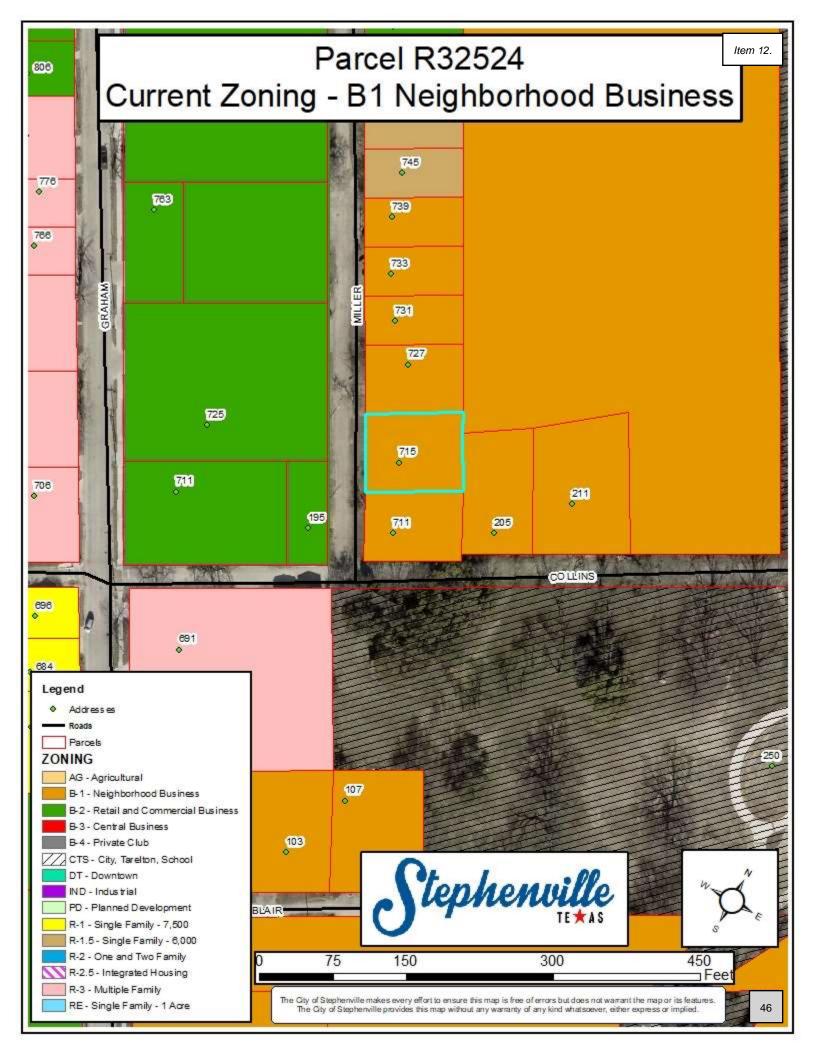


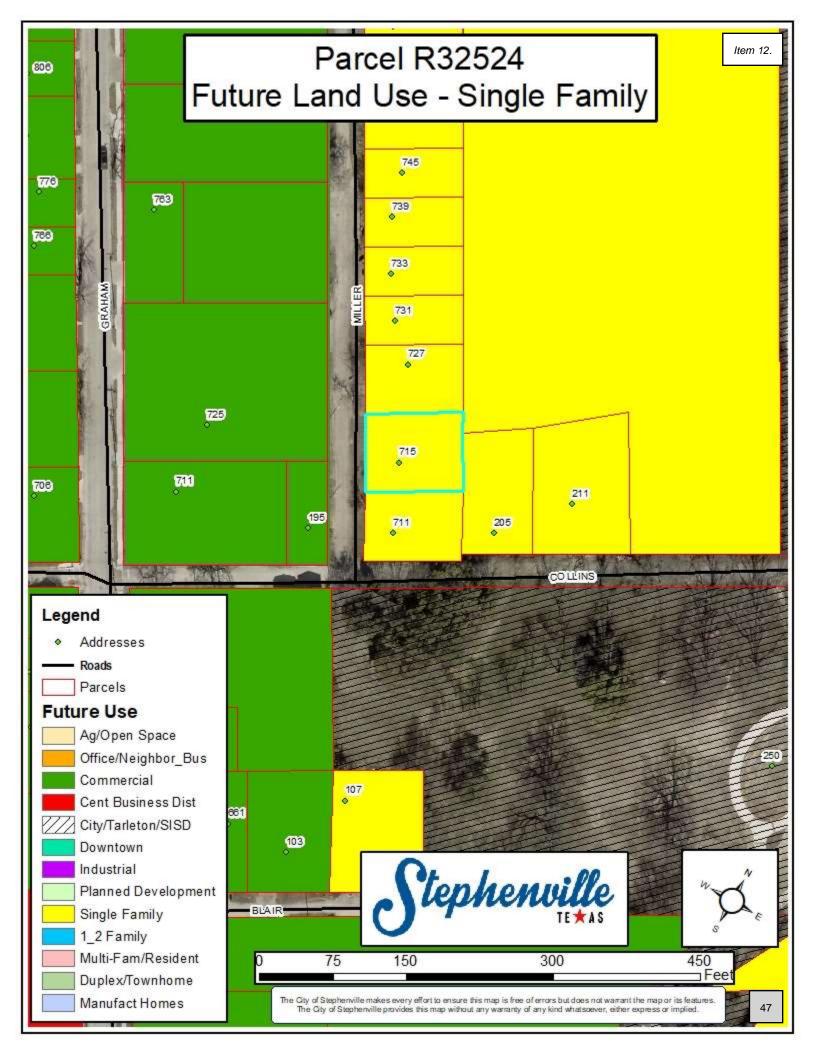
(Ord. 2011-26, passed 12-6-2011)

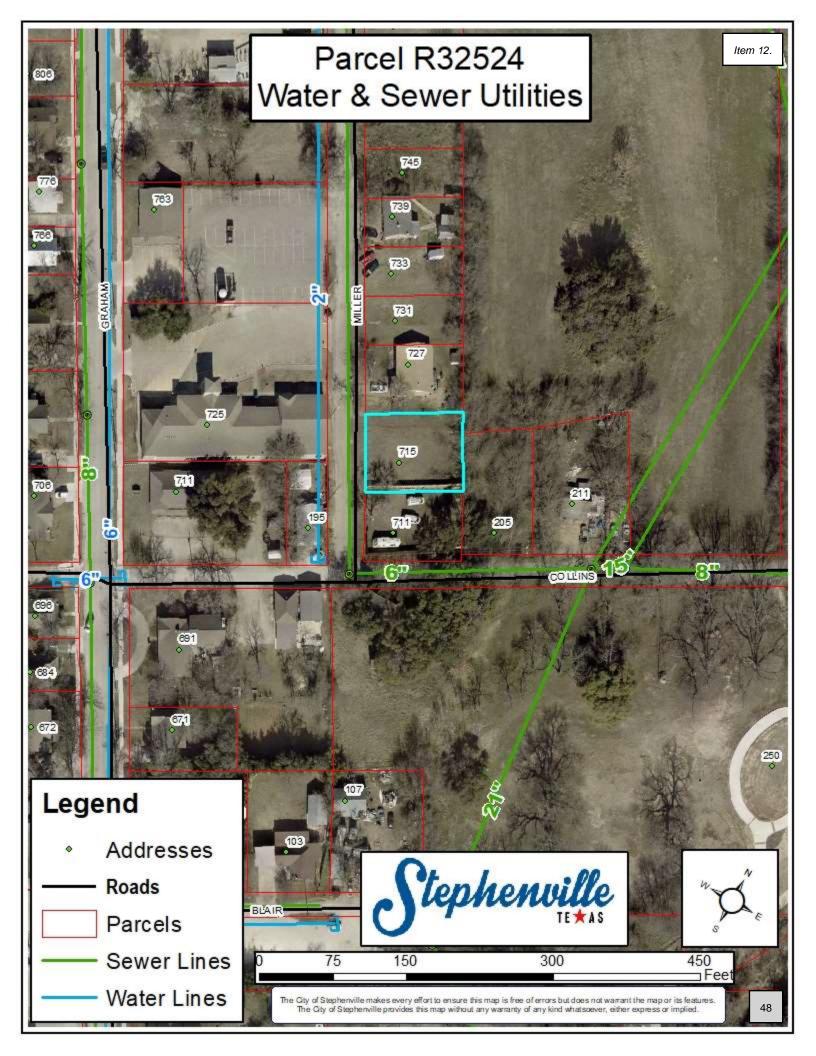
ALTERNATIVES:

- 1) Accept the recommendation of the Planning and Zoning Commission and approve the rezoning request.
- 2) Deny the rezoning request.









Parcel R32524 Address List

Parcel ID	Parcel Address	Parcel Owner	Owner Address	City	State	Zip Code
R000032524	715 MILLER	AYERS SUSAN & GILBERT AYERS	8713 VISTA ROYALE DR	FORT WORTH	TX	76108
R000032525	727 N MILLER	BENHAM WANDA	553 TIMBERWOLF TRAIL	STEPHENVILLE	TX	76401
R000032517	711 N GRAHAM	BOUCHER DAVID	400 TIMBER RIDGE DR	STEPHENVILLE	TX	76401
R000063036	0 E COLLINS	CITY OF STEPHENVILLE	298 W WASHINGTON	STEPHENVILLE	TX	76401-4257
R000029629	0 E COLLINS ST	GOODMAN EDWIN DWAIN (LIFE ESTATE)	PO BOX 1713	STEPHENVILLE	TX	76401
R000032523	711 MILLER	GUERRERO GUADALUPE	660 CR 260	DUBLIN	TX	76446
R000032518	725 N GRAHAM	HARRIS METHODIST ERATH CO	611 RYAN PLAZA DR SUITE 660	ARLINGTON	TX	76011
R000062853	0 MILLER	HARRIS PROFESSIONAL BUILDING CORP	611 RYAN PLAZA DR SUITE 660	ARLINGTON	TX	76011
R000029624	691 N GRAHAM	KEENE SHERRI	PO BOX 2423	STEPHENVILLE	TX	76401
R000032516	195 COLLINS	KOHO JENNY BARRETT	195 COLLINS	STEPHENVILLE	TX	76401
R000029630	205 COLLINS	MEDRANO AMPARO AVALOS	608 E LONG	STEPHENVILLE	TX	76401
R000040206	211 E COLLINS	MEDRANO AMPARO AVALOS	608 E LONG	STEPHENVILLE	TX	76401
R000032528	739 MILLER	NAVARRO JOSE JUIS, RAUL, & MARIA TERESA VILLAREAL	739 N MILLER ST	STEPHENVILLE	тх	76401
R000032526	731 MILLER	VILLAREAL RAUL NAVARRO	739 N MILLER ST	STEPHENVILLE	тх	76401
R000032527	733 MILLER	VILLAREAL RAUL NAVARRO	739 N MILLER ST	STEPHENVILLE	тх	76401

Document No. 2022-02746

DEED

Parties:

AYRES SUSAN

to

PRESCHER CUSTOM HOMES LLC

FILED AND RECORDED REAL RECORDS

On: 04/20/2022 at 11:02 AM

Document Number:

2022-02746

Receipt No.

113471

Amount: \$34.00

By: lmorales

Gwinda Jones, County Clerk Erath County, Texas

4 Pages



STATE OF TEXAS County of Erath

I hereby certify that this instrument was filed on the date and time stamped hereon by me and was duly recorded under the Document Number stamped hereon of the Official Public Records of Erath County.

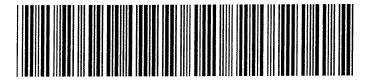
Gwinda Jones, County Clerk

Record and Return To: TRULY TITLE INC

101 NW ELLISON

SUITE 10

BURLESON, TX 76028



Truly Title GF # 22004125-30

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

General Warranty Deed

Grantor:

Susan Ayres and Gilbert Ayers

Grantor's Mailing Address:

942 Diana Lane, Stephenville, 7x 76401

Grantee:

Prescher Custom Homes, LLC

Grantee's Mailing Address: 10049 Eldorado Drive, Burleson, TX 76028

Consideration: Ten Dollars (\$10.00) and other good and valuable consideration the receipt and sufficiency of which is hereby acknowledged.

Property (including any improvements):

ATTACHED AS "EXHIBIT A"

Reservations from Conveyance: None.

Exceptions to Conveyance and Warranty: Liens described as part of the Consideration and any other liens described in this deed as being either assumed or subject to which title is taken; validly existing easements, rights-of-way, and prescriptive rights, whether of record or not; all presently recorded and validly existing instruments, other than conveyances of the surface fee estate, that affect the Property; and taxes for 2022 and subsequent years, which Grantee assumes and agrees to pay.

Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, sells, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

When the context requires, singular nouns and pronouns include the plural.

Susan Ayres

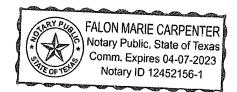
Gilbert Ayers

STATE OF TEXAS

COUNTY OF JUNA SUA

This instrument was acknowledged before me on April _____, 2022, by Susan Ayres and Gilbert Ayers.

(Notary Seal)



Notary Public, State of Texas

After recording return to:

Prescher Custom Homes, LLC 10049 Eldorado Drive Burleson TX 76028

EXHIBIT A

Being the same tract or parcel of land situated in the City of Stephenville, Erath County, Texas and being all of Lot 2, and a part of Lot 3, Block 2. Miller Addition in the City of Stephenville, Erath County, Texas, according to Kings 1956 Map of the City as adopted by ordinance and recorded in Volume 381, Page 105, Deed Records, Erath County, Texas;

Beginning at a 1/2" iron rod found for comer in the northeast line of N. Miller Avenue, being the southwest comer of said Lot 2 and the northwest comer of Lot 1 of said addition;

Thence North 31° 23' 31" West with the northeast line of said N. Miller A venue and the southwest line of said Lot 2, Block 2 passing the northwest comer of said Lot 2 and the southwest comer of said Lot 3 at 50.00 feet continuing in all a distance of 76.73 feet to a 3/8" iron rod found for comer in the northeast line of said N. Miller Avenue and the southwest line of said Lot 3, Block 2, being the northwest comer of this tract;

Thence North 59° 20′ 37″ East a distance of 100.00 feet to a chain link fence post found for comer in the northeast line of said Lot 3, Block 2, being the northeast comer of this tract;

Thence South 31° 46′ 39" East with the northeast line of said Lot 3, Block 2, passing the northeast comer of said Lot 2 and the southeast comer of said Lot 3 at 27.09 feet continuing in all a distance of 77.09 feet to a 1/2" iron rod found for comer in the northeast line of said Block 2, being the northwest comer of said Lot 1 and the southeast comer of said Lot 2;

Thence South 59°32'46" West with the common line between said Lot 1 and said Lot 2 and a wood fence a distance of 100.52 feet to the Point of Beginning containing 7,711 square feet, more or less as surveyed on the ground April 13, 2022 by Tucker Surveyors.

ORDINANCE NO. 2022-O-XX

AN ORDINANCE REZONING THE LAND DESCRIBED FROM THE NEIGHBORHOOD BUSINESS DISTRICT (B-1) TO SINGLE FAMILY RESIDENTIAL DISTRICT (R-1)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF STEPHENVILLE, TEXAS, THAT:

All that lot, tract or parcel of land legally described as follows:

Being Block 2, Lot 2 & 3 (S Pt of 3) of the Miller Addition of the City of Stephenville, Erath County, Texas, located at 715 Miller, and identified as Parcel No. R32524 in the Erath County Appraisal District Records

is hereby rezoned and the zoning classification changed from the classification of Neighborhood Business District (B-1) to Single Family Residential District (R-1), in accordance with the Zoning Ordinance of the City of Stephenville.

PASSED AND APPROVED this the 7th day of June 2022.

Approved as to form and legality

	Doug Svien, Mayor	
ATTEST:		
Terri Johnson, Interim City Secretary		
Reviewed by Jason M. King,		
Interim City Manager		
Randy Thomas, City Attorney		

STAFF REPORT



SUBJECT: Case No.: PD2022-001

Consideration of the development plan and rezoning from Single Family Residential District (R-1) to Planned Development District (PD) for 1300 Pecan Hill Drive, Parcel R50244, 1.190 Acres S5465 Glasgow Addition, Lot 1, of the City of Stephenville, Erath County, Texas.

DEPARTMENT: Development Services

STAFF CONTACT: Steve Killen, Director of Development Services

RECOMMENDATION:

A conceptual plan for the proposed Planned Development District was presented at the April, 2022 Planning and Zoning Commission meeting.

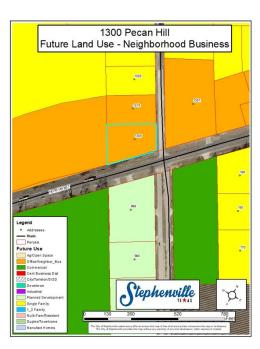
The Planning and Zoning Commission convened on May 18, 2022 to review the PD and by a unanimous vote of 6/0, recommended the City Council approve Planned Development.

BACKGROUND:

PROPERTY PROFILE:







STAFF NOTES:

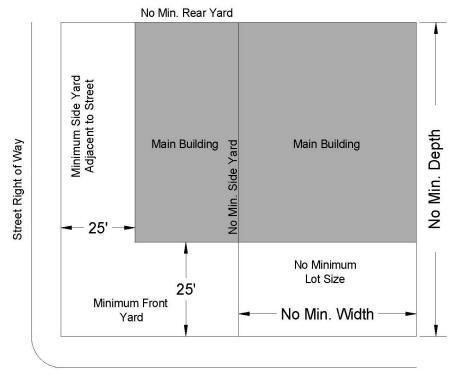
- 1. The PD is requested in lieu of Future Land Use designation of B-1, Neighborhood Business District, in order to ensure the property will be limited to office space use.
- 2. The Planned Development meets the zoning requirements of the B-1 future land use designation with exception to:

Right of Way Dedication: Pecan Hill is a collector requiring a 70' ROW. A minor waiver application is pending.

B-1, Neighborhood Business District - Height, Area, Yard and Lot Coverage Requirements.

- (1) Maximum density: There is no maximum density requirement.
- (2) Minimum lot area: There is no minimum area requirement.
- (3) Minimum lot width: There is no minimum width requirement.
- (4) Minimum lot depth: There is no minimum depth requirement.
- (5) Minimum depth of front setback: 25 feet.
- (6) Minimum depth of rear setback: There is no minimum rear setback requirement unless the lot abuts upon a Residential District, then a minimum 25 feet is required.
- (7) Minimum width of side setback:
 - (a) Internal lot: There is no minimum side setback requirement unless the lot abuts upon a Residential District, then a minimum 25 feet is required.
 - (b) Corner lot: 25 feet
- (8) Building size: There are no minimum size regulations
- (9) Maximum height of structures: 35 feet.
- (10) Public, semi-public or public service buildings, hospitals, institutions or schools may not exceed a height of 60 feet. Churches, temples and mosques may not exceed 75 feet, if the building is set back from each yard line at least one foot for each two feet additional height above the height limit in this district.

Height, Area, Yard and Lot Coverage Requirements



Street Right of Way

Note: No rear or side yard except when the lot abuts upon a Residential District, then the minimum setback is 25 feet.

- **6.1.EMiscellaneous Provisions.** Wherever a Neighborhood Business District adjoins a residential district and is not separated by a street, a six-foot or taller solid sight-barring fence or landscape barrier will be constructed and maintained along the boundary or property line as permanent screening. All outside lighting features will be placed and reflected so as to not create annoyances, nuisances or hazards.
- **6.1.F Type of Construction.** No longer applicable by Statute.
- **6.1.G Parking Regulations.** One space every 200 square feet.
- **6.1.H Sign Regulation.** See Section 12 for Sign Regulations.
- 6.1.I Exceptions to Use, Height and Area Regulations. See Section 10.
- **6.1.J Garbage Regulations.** Neighborhood Business District businesses will provide a serviceable area specifically for refuse collection designed for refuse canisters. Each designated canister area will be nine feet wide and eight feet deep (72 square feet), with a cement slab base. If the location of the cement slab is adjacent to a residential district, the slab must be at least five feet from the property line. The refuse area will be enclosed on three sides by a privacy fence. Approach areas will meet the requirements of Subsection 6.1.K.
- **6.1.K Loading and Unloading Regulations.** All loading, unloading and maneuvering of vehicles connected with the activity must be on the premises and will not be permitted in any street. Loading and unloading areas must be paved with a sealed surface pavement and maintained in such a manner that no dust will be produced.

Sec. 154.08. Planned development district (PD).

8.A Description.

- (1) Planned development districts are designed for greater flexibility and discretion in the application of residential and non-residential zoning and for increased compatibility and the more effective mitigation of potentially adverse impacts on adjacent land than in possible under standard district regulations. It is recognized that it is desirable for certain areas of the city to be developed in accordance with development plans prepared and approved as a part of the ordinance authorizing the zoning necessary for the proposed development.
- (2) Improvements in a "PD" District are subject to conformance with a development plan approved by the City Council on Planning and Zoning Commission recommendation and after public hearing thereon. No development plan may increase gross density in excess of that allowed by the base district.
- **8.B Permitted Uses.** In a PD Development District, no land shall be used and no building shall be installed, erected for/or converted to any use other than a hereinafter provided.

NON-RESIDENTIAL PLANNED DEVELOPMENTS. Considered appropriate where the following conditions prevail:

- (1) The project utilized innovative land development concepts and is consistent with the Comprehensive Land Use plan and the goals and objectives of the city;
- (2) Non-residential uses are situated such that an appreciable amount of land is available for open space or joint use as parking space and is integrated throughout the planned development;
- (3) The site exhibits environmentally natural features which should be considered for preservation and/or enhancement;
- (4) Aesthetic amenities may be provided in the planned development design which are not economically feasible to provide in conventional non-residential projects; and
- (5) The project provides a compatible transition between adjacent existing single-family residential projects and provides a compatible transition for the extension of future single-family projects into adjacent undeveloped areas.

RESIDENTIAL PLANNED DEVELOPMENT. Considered appropriate where the following conditions prevail:

- (1) The project utilized innovative land development concepts and is consistent with the Comprehensive Land Use plan and the goals and objectives of the city;
- (2) Dwelling units are situated such that an appreciable amount of land for open space is available and is integrated throughout the planned development;
- (3) The project utilizes an innovative approach in lot configuration and mixture of single-family housing types;
- (4) Higher densities than conventional single-family projects of the same acreage is achievable with appropriate buffering between existing conventional single-family developments and increased open space;
- (5) The site exhibits environmentally natural features which should be considered for preservation and/or enhancement;
- (6) Aesthetic amenities may be provided in the planned development design which are not economically feasible to provide in conventional single-family projects; and
- (7) The project provides a compatible transition between adjacent existing conventional single-family residential projects and provides a compatible transition for the extension of future conventional single-family projects into adjacent undeveloped areas.

8.C Prohibited Uses.

- (1) Any building erected or land used for other than the use shown on the Planned Development Site Plan, as approved by the City Council.
- (2) Any use of property that does not meet the required minimum lot size; front, side and rear yard dimensions; and/or lot width, or exceeds the maximum height, building coverage or density per gross acreage as shown in the development's recorded Planned Development Site Plan, as approved by City Council.
- (3) Any use deemed by the City Council as being detrimental to the health, safety or general welfare of the citizens of Stephenville.
- 8.D Ownership. An application for approval of a Planned Development Plan under the Planned Development District regulations may be filed by a person having legal ownership of the property to be included in the Development Plan. In order to ensure unified planning and development of the property, the applicant shall provide evidence, in form satisfactory to the City Attorney, prior to final approval of the Development Plan, that the property is held in single ownership or is under single control. Land shall be deemed to be held in single ownership or under single control if it is in joint tenancy, tenancy in common, a partnership, a trust or a joint venture. The Development Plan shall be filed in the name(s) of the record owner(s) of the property, which shall be included in the application. CITY ATTORNEY ACCEPTED PROOF OF OWNERSHIP.

8.E Development Schedule.

- (1) An application for a Planned Development District shall be accompanied by a development schedule indicating the approximate date on which construction is expected to begin and the rate of anticipated development to completion. The development schedule, adopted and approved by the City Council, shall become part of the Planned Development Ordinance and shall be adhered to by the owner, developer and their assigns of successors in interest. INCLUDED WITH SUBMITTAL.
- (2) Annually, upon the anniversary date, or more frequently if required, the developer shall provide a written report to the Planning and Zoning Commission concerning the actual development accomplished as compared with the development schedule.
- (3) The Planning and Zoning Commission may, if in its opinion the owner or owners of the property are failing or have failed to meet the approved development schedule, initiate proceedings to amend

the Official Zoning map or the Planned Development District by removing all or part of the Planned Development District from the Official Zoning Map and placing the area involved in another appropriate zoning district. After the recommendation of the Planning and Zoning commission and for good cause shown by the owner and developer, the City Council may extend the development schedule as may be indicated by the facts and conditions of the case.

- **8.F Plat Requirements.** No application for a building permit for the construction of a building or structure shall be approved unless a plat, meeting all requirement of the City of Stephenville has been approved by the City Council and recorded in the official records of Erath County.
- **8.G Concept Plan.** The applicant for any PD Planned Development shall submit a concept plan to the Planning and Zoning Commission for review prior to submitting a Development Plan. The concept plan shall contain appropriate information to describe the general land use configuration, proposed densities or lot sizes, proposed amenities and proposed regulation.
- **8.H Development Plan Approval Required.** No building permit or certificate of occupancy shall be issued and no use of land, buildings or structures shall be made in the "PD" District until the same has been approved as part of a development plan in compliance with the procedures, terms and conditions of this section of the ordinance.

8.1 Approval Procedures.

- (1) An application for development plan approval shall be filed with the Director of Community Development accompanied by a development plan.
- (2) The procedures for hearing a request for a zoning change to "PD" shall be the same as for a requested change to any other district as set forth Section 20 of the Zoning Ordinance.
- (3) Any substantive revision to a development plan between the public hearing before the Planning and Zoning Commission and the public hearing before the City Council shall necessitate the development plan being referred back to the Planning and Zoning Commission for review and evaluation unless the revision constitutes a minor change as provided below, or the change was condition of the approval.
- (4) Any revisions to the development plan after the public hearing before the City Council shall be submitted to the Director of Community Development for distribution, review and written evaluation by city staff prior to submission to and approved by the City Council.
- (5) Minor changes to an approved development plan, which will not cause any of the following circumstances to occur, may be authorized by the Director of Community Development or his or her designee:
 - (a) A change in the character of the development;
 - (b) An increase in the gross floor areas in structures;
 - (c) An increase in the intensity of use;
 - (d) A reduction in the originally approved separations between buildings;
 - (e) Any adverse changes in traffic circulation, safety, drainage and utilities;
 - (f) Any adverse changes in such external effects on adjacent property as noise, heat, light, glare, vibration, height scale or proximity;
 - (g) A reduction in the originally approved setbacks from property lines;
 - (h) An increase in ground coverage by structures;
 - (i) A reduction in the ratio of off-street parking and loading space; and
 - A change in the size, height, lighting or orientation of originally approved signs.

- (6) The decision of the Director of Community Development or his or her designee as to whether minor changes are being requested may be appealed to the Planning and Zoning Commission. Any change deemed not to be minor change, as indicated above, shall be processed as a new application in accordance with the provisions of this section and Section 20.1 of the Zoning Ordinance.
- **8.J Development Plan Requirements.** The development plan submitted in support of a request for development plan approval shall contain sufficient information delineating the characteristics of the site, changes in those characteristics as may be proposed by the development, how the development will relate to public services and facilities and what protection features are included to insure that the development will be compatible with existing and allowable development on adjacent property. The development plan shall show at least the following items of information:
 - (1) The location of all existing and planned non-single-family structures on the subject property; SITE PLAN PROVIDED.
 - (2) Landscaping lighting and/or fencing and/or screening of common areas; LIGHTING PLAN PROVIDED.
 - (3) General locations of existing tree clusters, providing average size and number and indication of species; LANDSCAPE PLAN PROVIDED.
 - (4) Location and detail of perimeter fencing if applicable; NOT APPLICABLE.
 - (5) General description/location of ingress and egress with description of special pavement treatment if proposed; SITE PLAN DEFINED.
 - (6) Off-street parking and loading facilities, and calculations showing how the quantities were obtained for all non single-family purposes; ADEQUATE PARKING AND LOADING SPACE PROVIDED WITH 34 SPACES. NO OFF-STREET PARKING OR LOADING WILL OCCUR.
 - (7) Height of all non-single-family structures; LESS THAN 35', ESTIMATED AT 21 FEET.
 - (8) Proposed uses; OFFICE SPACE.
 - (9) Location and description of subdivision signage and landscaping at entrance areas; MONUMENT SIGN AT INGRESS POINT.
 - (10) Street names on proposed streets; NOT APPLICABLE.
 - (11) Proposed minimum area regulations including, set-backs, lot-sizes, widths, depths, side-yards, square footage or residential structures; SITE PLAN DEFINED. REGULATIONS MET.
 - (12) Indication of all development phasing and platting limits; and NOT PHASED.
 - (13) Such additional terms and conditions, including design standards, as the Planning and Zoning Commission and the City Council deem necessary.

8.K Conditions for Development Plan Approval.

- (1) A development plan shall be approved only if all of the following conditions have been found during the review and process:
 - (a) That the uses will be compatible with and not injurious to the use and enjoyment of other property, nor significantly diminish or impair property values with the immediate vicinity;
 - (b) That the establishment of the use or uses will not impede the normal and orderly development and improvements of surrounding vacant property;
 - (c) That adequate utilities, access roads, drainage and other necessary supporting facilities have been or will be provided;
 - (d) That the design, location and arrangement of all driveways and parking spaces provides for the safe and convenient movement of vehicular and pedestrian traffic without adversely affecting the general public or adjacent developments;

- (e) That adequate nuisance prevention measures have been or will be taken to prevent or control offensive odor, fumes, dust, noise and vibration;
- (f) That directional lighting will be provided so as not to disturb or adversely affect neighboring properties.
- (2) In approving a development plan, the City Council may impose additional conditions necessary to protect the public interest and welfare of the community.
- **8.L Additional Conditions.** Every Planned Development District approved under the provisions of this Ordinance shall be considered as an amendment to the Ordinance as applicable to the property involved. In an approved Planned Development District, the City Council may impose conditions relative to the standard of development, and such conditions shall be complied with before a certificate of occupancy is issued for the use of the land or any structure which is part of the Planned Development District; and such condition shall not be construed as conditions precedent to the approval of the zoning amendment, but shall be constructed as conditions precedent to the granting of a certificate of occupancy.

8.M Revocation.

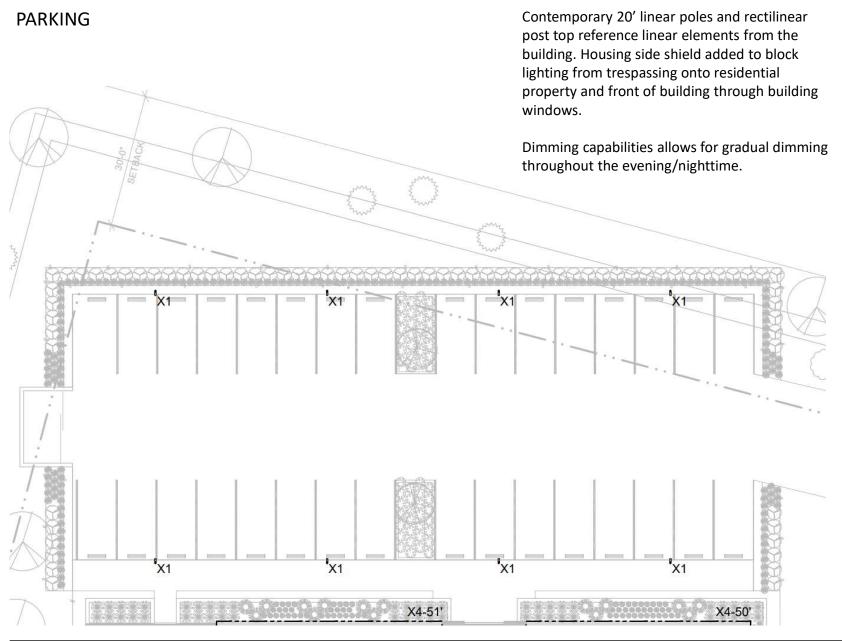
- (1) Approval of a development plan may be revoked or modified, after notice and hearing, for either of the following reasons:
 - (a) Approval was obtained or extended by fraud or deception; or
 - (b) That one or more of the conditions imposed by the City Council on the development plan has not been met or has been violated.
- (2) Development controls:
 - (a) The City Council may impose more restrictive requirements than those proposed in the development plan in order to minimize incompatibilities;
 - (b) A "PD" District shall have a minimum lot area of not less than one acre under unified control;
 - (c) The parking requirements of the Zoning Ordinance shall apply to all uses in the "PD" District unless otherwise specified on the development plan; and
 - (d) "PD" provisions may vary setbacks with approval.

FACTORS TO CONSIDER:

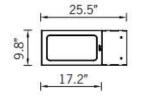
- Compliance with Comprehensive Plan?
- Is application consistent with Plan?
- If not, have conditions changed or new information been offered to support change?
- Surrounding Zoning and Land Use
- Infrastructure Impacts
- Size and Location of Parcel is land large enough and in property location for proposed use?
- Reasonable Use of Property does proposed change provide reasonable use of property?
- Zoning has great discretion deny if applicant has not proven it is in the best interest of City to approve

ALTERNATIVES:

- 1) Accept the recommendation of the Planning and Zoning Commission and approve the rezone and planned development.
- 2) Deny the planned development.









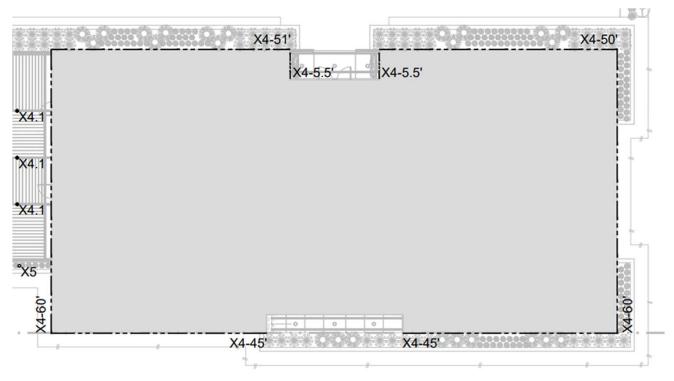
BUILDING FAÇADE

Option 1 – Linear wall grazers

Building façade features Type X4 wall grazer illuminating down the vertical wood elements and complies with Dark Sky requirements.

Throughout the course of the evening to nighttime, the lighting around the perimeter of the building will dim down gradually to the minimum while illuminating the sidewalks, planters, and ground plane.









BUILDING FAÇADE

Option 2 – Sconces Type X3.2 or Type X3.3 to trace top of facade

Type X3.2:

We are not sure which aesthetic you wish for this. Shown here is a with an industrial shade and curved element in black finish. These illuminate down the vertical wood elements and are set at 12ft spacing. Dimming available and encouraged.

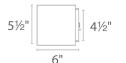




<u>Type X3.3:</u>

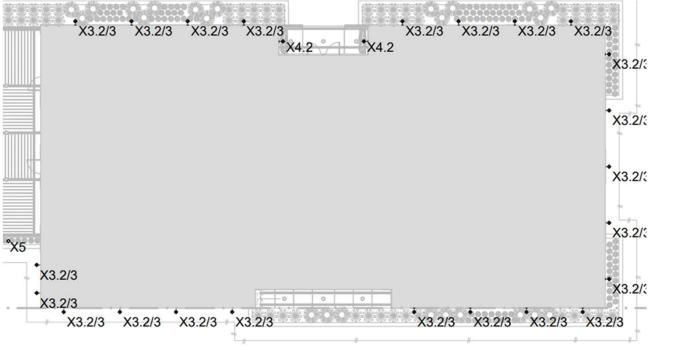
Square sconce aesthetic relates to clean lines of the architecture, and more in keeping with the minimal style parking fixtures. Also, with respect to Dark sky requirements, sconces will illuminate downwards. Dimming available and encouraged.











PATIO

Option 1 – Pendants – Type X4.1

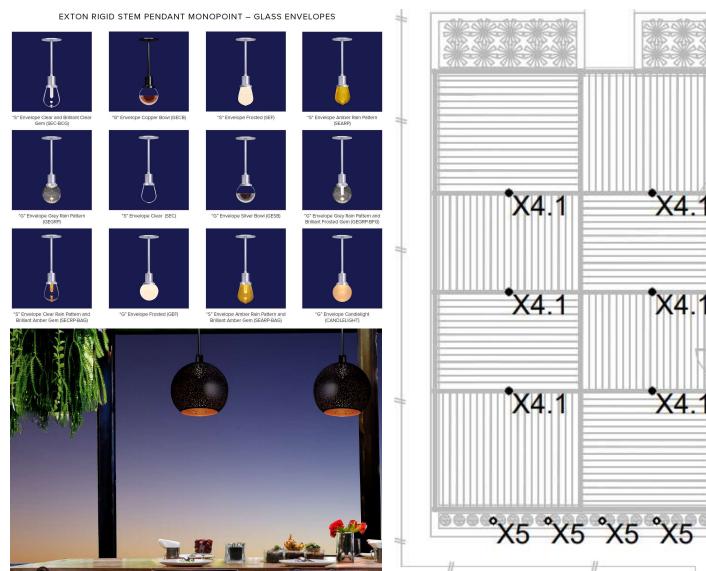
In conjunction with building façade option 1, the patio features stem mounted pendant downlighting.

Tegan Lighting offers a variety of monopoint glass designs. If desired, upper disk is available to block light from spilling upward.

Dimming available.





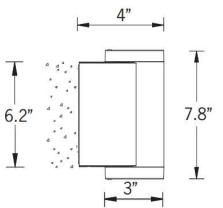


PATIO

Option 2 – Sconces – Type X4.2

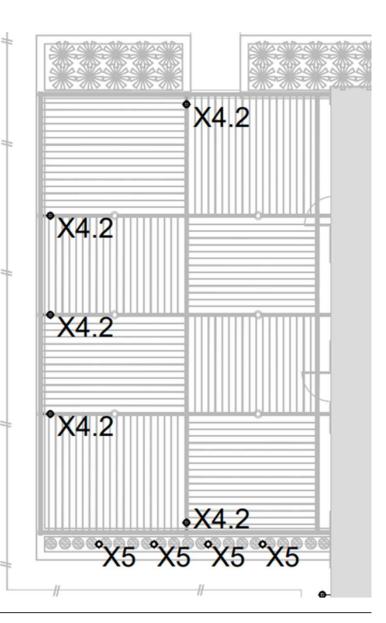
In conjunction with building façade option 2, the patio can incorporate sconces mounted onto posts. These can be mounted at mid-post height with a small amount of uplight glow or up closer to the trellis shining down only. Various styles available.











PATIO

Option 3 - Catenary System - Type X4.3

Patio features a Tegan catenary system running length of 30ft (x3) with fixtures spaced 2ft from each other. Fixture selection offers a festive aesthetic where occupants of the office come to relax and detach.

If desired, disk is available to block light from spilling upward.

Dimming available and encouraged.

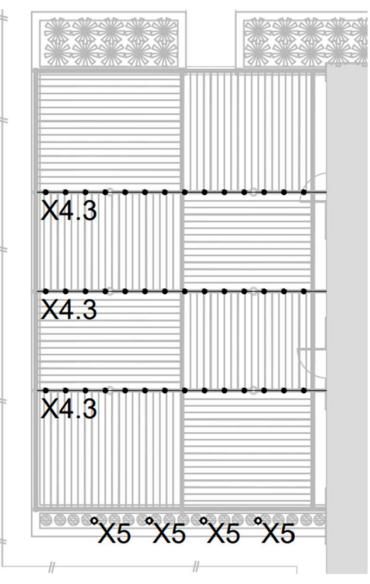












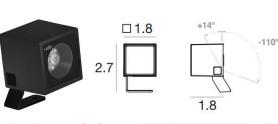
ACCENT LIGHTING

Tree Lighting, Patio Planters, and Signage

Type X2:

Very small tree mounted adjustable downlights on two trees on opposite ends of the building add interest points for people entering facility or just passing by.

- 1. North tree has 7 fixtures.
- 2. South tree has 5 fixtures.





Type X5:
Patio planters
accent lighting

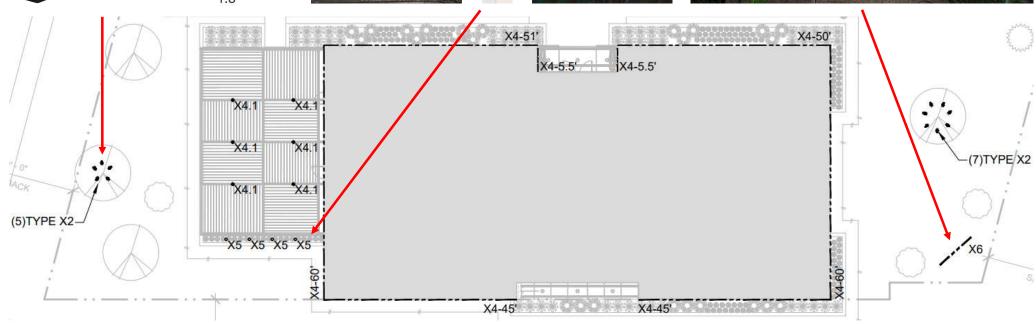


Type X6:

Linear down grazing signage wall with dimming capabilities.









STEPHENVILLE OFFICE











STEPHENVILLE, TX STEPHENVILLE OFFICE JANUARY 07, 2022





51 ESSEX STREET, SAN ANTONIO, TX 78210 | 210.943.3777 | @CREOARC

GENERAL NOTES THE CONTRACT DOCUMENTS ARE COMPLIMENTARY, AND WHAT IS REQUIRED BY ONE, ARCHITECTURAL, CIVIL, STRUCTURAL, MECHANICAL, PLUMBING, OR ELECTRICAL DRAWINGS OR SPECIFICATIONS, ADDENDUM, BULLETINS, OR OTHER DOCUMENT, SHALL BE AS BINDING AS IF REQUIRED BY ALL. CONTRACTOR SHALL USE ONLY COMPLETE SETS OF CONTRACT DOCUMENTS FOR EACH AND EVERY ITEM OF WORK. CONTRACTOR AGREES THAT, IN ACCORDANCE WITH GENERALLY ACCEPTED CONSTRUCTION PRACTICES, CONTRACTOR SHALL BE REQUIRED TO ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THE PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY, THAT THIS REQUIREMENT SHALL BE MADE TO APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS. CONTRACTOR FURTHER AGREES TO DEFEND, INDEMNIFY, AND HOLD DESIGN PROFESSIONAL HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT. ALL WORK SHALL COMPLY WITH ALL APPLICABLE CODE, ORDINANCE, A.D.A., T.A.S AND REGULATIONS OF ALL GOVERNING ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE APPLICABLE CODES, ORDINANCES AND STANDARD SPECIFICATIONS OF ALL AGENCIES THAT HAVE THE RESPONSIBILITY OF REVIEWING PLANS AND SPECIFICATIONS FOR CONSTRUCTION OF ALL ITEMS PER THESE PLANS AND SPECIFICATIONS IN THIS LOCALITY. THE CONTRACTOR SHALL OBTAIN ALL THE NECESSARY PERMITS AS REQUIRED FOR CONSTRUCTION OF THIS PROJECT. OWNER WILL PAY FOR BUILDING PERMIT. WHEN ANY EXISTING UTILITY REQUIRES ADJUSTMENT OR RELOCATION, THE CONTRACTOR SHALL NOTIFY THE PROPER UTILITY AND COORDINATE HIS WORK ACCORDINGLY. THERE SHALL BE NO CLAIM MADE BY THE CONTRACTOR AND ANY COSTS CAUSED BY DELAYS IN CONSTRUCTION TO THE ADJUSTMENT OR RELOCATION OF UTILITIES. ALL TRAFFIC CONTROLS ON THIS PROJECT SHALL ADHERE TO THE LATEST EDITION OF THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD). THE OWNER SHALL NOT BE LIABLE FOR ANY CLAIMS RESULTING FROM ACCIDENTS OR DAMAGES CAUSED BY THE CONTRACTOR'S FAILURE TO COMPLY WITH TRAFFIC AND PUBLIC SAFETY REGULATIONS DURING THE CONSTRUCTION PERIOD. THE CONTRACTOR SHALL CONFINE HIS ACTIVITIES TO THE PROJECT SITE UNDER DEVELOPMENT OR THE EXISTING RIGHT-OF-WAYS, CONSTRUCTION AND PERMANENT EASEMENTS, AND SHALL NOT TRESPASS UPON OTHER PRIVATE PROPERTY WITHOUT THE CONSENT OF THE OWNER OF THE OTHER PROPERTY. THE CONTRACTOR SHALL DISPOSE OF ALL SURPLUS EXCAVATION PROPERLY AND PROVIDE ALL SUITABLE FILL MATERIAL AS APPROVED BY THE SOILS ENGINEER, AND THE COST SHALL BE INCLUDED IN THE PRICE BID FOR THE RELATED ITEMS. EROSION AND SEDIMENT CONTROL SHALL BE PROVIDED IN ACCORDANCE WITH LOCAL AND/OR STATE REQUIREMENTS. PROTECTIVE MEASURES SHALL BE TAKEN BY THE CONTRACTOR TO PROTECT ADJACENT PROPERTY AT ALL TIMES DURING CONSTRUCTION. PROTECTIVE MEASURES SHALL BE TAKEN BY THE CONTRACTOR SO AS NOT TO CAUSE ANY MUD, SILT, OR DEBRIS ONTO PUBLIC OR ADJACENT PROPERTY. ANY MUD OR DEBRIS ON PUBLIC PROPERTY SHALL BE REMOVED ALL WORK SHALL BE GUARANTEED BY THE CONTRACTOR TO BE FREE FROM DEFECTS IN WORKMANSHIP AND MATERIALS AND IN CONFORMANCE WITH THE APPROVED PLANS AND SPECIFICATIONS, AND THAT THE CONTRACTOR SHALL REPLACE OR REPAIR ANY WORK OR MATERIAL FOUND TO BE DEFECTIVE. CONTRACTOR SHALL VERIFY THAT THE PLANS AND SPECIFICATIONS THAT HE IS USING ARE THE VERY LATEST PLANS AND SHOULD THE CONTRACTOR ENCOUNTER CONFLICTS BETWEEN THESE PLANS AND SPECIFICATIONS, EITHER AMONG THEMSELVES OR WITH THE REQUIREMENTS OF ANY AND ALL REVIEWING AND PERMIT ISSUING AGENCIES, HE SHALL SEEK CLARIFICATION IN WRITING FROM THE ARCHITECT BEFORE COMMENCEMENT OF CONSTRUCTION. FAILURE TO DO SO SHALL BE AT SOLE EXPENSE TO THE CONTRACTOR. THE CONTRACTOR IS REQUIRED TO TAKE DUE PRECAUTIONARY MEASURES TO PROTECT THE UTILITIES OR STRUCTURE AT THE SITE. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO NOTIFY THE OWNER OF UTILITIES OR STRUCTURES CONCERNED BEFORE STARTING WORK. THE CONTRACTOR SHALL NOTIFY THE PROPER UTILITY IMMEDIATELY UPON BREAK OR DAMAGE TO ANY UTILITY LINE OR APPURTENANCE, OR THE INTERRUPTION OF THEIR SERVICE. HE SHALL NOTIFY THE PROPER UTILITY INVOLVED, IF EXISTING UTILITY CONSTRUCTION CONFLICTS WITH REQUIREMENTS, THE CONTRACTOR SHALL NOTIFY THE ENGINEER SO THAT THE CONFLICT MAY BE RESOLVED. INSTALL ALL MANUFACTURED ITEMS, MATERIALS, AND EQUIPMENT IN STRICT ACCORDANCE WITH MANUFACTURER'S WRITTEN INSTRUCTIONS EXCEPT THAT THE SPECIFICATIONS, WHERE MORE STRINGENT, SHALL GOVERN. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING ALL TAPS, EXTENSIONS, WATER AND ELECTRICITY FOR ALL PROJECT FUNCTIONS, OFFICE, STORAGE, ETC. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING HIS OWN TELEPHONE, FAX MACHINE, TOILET, VALVES, OR OTHER DEVICES NECESSARY TO RUN POWER TOOLS AND EQUIPMENT. SUCH MODIFICATIONS TO EXISTING UTILITIES SHALL BE REMOVED AT COMPLETION OF THE PROJECT. CONTRACTOR SHALL SUBMIT SHOP DRAWINGS TO THE ARCHITECT IN A TIMELY MANNER THAT WILL ALLOW NOT LESS THAN TEN DAYS FOR REVIEW. THE GENERAL CONTRACTOR SHALL SUBMIT CORRECT NUMBER REQUIRED, BUT NOT LESS THAN THE GENERAL CONTRACTOR SHALL PROVIDE STREET NUMBERING ON THE BUILDING IN COMPLIANCE WITH LOCAL AUTHORITY. ALL PENETRATIONS THRU WALLS SHALL BE SEALED AIR/WATER TIGHT AND CAULKED WITH TWO PART SEALANT EACH SIDE. THE GENERAL CONTRACTOR SHALL PROVIDE ONE COPY OF AS-BUILT DRAWINGS TO THE OWNER AT THE COMPLETION OF THE PROJECT. AS-BUILT DRAWINGS SHALL BE KEPT ON THE JOB AT ALL TIMES AND UPDATED THROUGHOUT THE CONSTRUCTION UNLESS NOTED OTHERWISE, SITE PLAN DIMENSIONS, ARE TO FACE OF CURB. FLOOR PLAN DIMENSIONS ARE TO FACE OF STUDS, FRAMING, MASONRY, CONCRETE WALL PANELS, OR FOUNDATION WALLS. SPECIAL INSPECTIONS NOTE: AT THE COMPLETION OF CONSTRUCTION, A FINAL REPORT OF REQUIRED SPECIAL INSPECTIONS PREPARED BY THE REGISTERED DESIGN PROFESSION IN RESPONSIBLE CHARGE THAT CONFIRMS THAT THE LISTED REQUIRED SPECIAL INSPECTIONS HAVE BEEN CONDUCTED AND COMPLETED WILL BE SUBMITTED TO THE BUILDING OFFICIAL, VIA THE OWNER. IT IS OUR UNDERSTANDING THAT A CERTIFICATE OF OCCUPANCY WILL NOT BE ISSUED BY THE CITY OF SAN ANTONIO UNTIL THIS FINAL REPORT IS RECEIVED. REFER TO DOCUMENT LABELED "DETERMINATION OF REQUIRED SPECIAL INSPECTIONS" AS WELL AS STRUCTURAL SHEET OR REQUIRED INSPECTIONS. IT IS THE CONTRACTOR'S RESPONSIBILITY TO PROVIDE DOCUMENTATION THAT ALL REQUIRED INSPECTIONS HAVE BEEN CONDUCTED AND ALL REPORTED NON-COMPLYINGITEMS HAVE BEEN RESOLVED. GOVERNING CODE AND FIRE DEPARTMENT, FIELD INSPECTORS SHALL DICTATE SIZE, TYPE, QUANTITY AND LOCATIONS OF BOTH TEMPORARY AND PERMANENT PORTABLE FIRE EXTINGUISHERS. ALL EXPOSED ELECTRICAL EQUIPMENT, CONDUITS, PLUMBING LINES, ETC. SHALL BE PAINTED W/ MIN (2) COATS OF PAINT TO MATCH ADJACENT SURFACES. 27. KNOX BOX-LOCATE PER LOCAL FIRE DEPARTMENT REQUIREMENTS.

CODE INFORMATION

CLIENT	BMY WEALTH MANAGMENT
PROJECT ADDRESS	FM 988 & PECAN HILL DR. STEPHENVILLE , TX 76401
APPLICABLE CODES	
BUILDING CODE	2015 IBC
FIRE CODE	2015 IFC
MECHANICAL CODE	2015 IMC
PLUMBING CODE	2015 IPC
ELECTRICAL CODE	2014 NEC
ENERGY CODE	2018 IECC
CODE ANALYSIS	
SINGLE STORY STUD FRAMED STRUCTURE. NO	N SPRINKLED W/ B
(OFFICE) OCCUPANCY. PROPOSED ZONING	PD
TYPE OF CONSTRUCTION	V-B
NUMBER OF STORIES	1
ALLOWABLE HEIGHT (S)	
OCCUPANCY GROUP	B (OFFICE)
ALLOWABLE BUILDING AREA (NON-SPRINKLED).	9,000 SQFT
GROSS BUILDING SQUARE FOOTAGE	
GROSS FLOOR AREA	6,800 SQFT
EXIT CALCULATIONS	
PER IBC TABLE	
CORRIDOR WIDTH REQUIRED 1005.3.2, 1020.2	36" (M, B, S
EXIT WIDTH REQUIRED 1010.1	32" CLEA
MINIMUM NUMBER OF EXITS (BUSINESS)(1006.2.1, 1006.3.2)	2
MAXIMUM COMMON PATH TRAVEL DISTANCE	75'

MAXIMUM EXIT ACCESS TRAVEL DISTANCE...

NO FIRE RATED INTERIOR PARTITIONS REQD.

PROJECT DESCRIPTION

NEW CONSTRUCTION OF A SINGLE STORY OFFICE BUILDING THE BUILDING WILL NOT BE SPRINKLED.

SHEET LIST

		SHEET LIST	
Sheet Discipline	Sheet Number	Sheet Name	Sheet Issue Date
00 GEN	G000	COVER SHEET	01/07/2022
04.01/11	EXH	ZONING EVLIDIT SITE DI ANI	01/07/22
01 CIVIL	EXII	ZONING EXHIBIT - SITE PLAN	01/07/22
02 ARCH	A001	DRAWING INFORMATION	01/07/2022
02 ARCH	A010	LIFE SAFETY PLAN	01/07/2022
02 ARCH	A100	SITE PLAN	01/07/2022
02 ARCH	A110	FLOOR PLAN	01/07/2022
02 ARCH	A115	REFLECTED CEILING PLAN	01/07/2022
02 ARCH	A120	ROOF PLAN	01/07/2022
02 ARCH	A200	ELEVATIONS	01/07/2022
02 ARCH	A300	BUILDING SECTIONS	01/07/2022
02 ARCH	A900	3D VIEWS	01/07/2022

Item 14. BELIEVE: CREATE

51 Essex Street . San Antonio . TX 78210 P.210.943.3777 E. info@creoarc.com www.creoarc.com

Consultant Address Address Phone Fax e-mail Consultant

e-mail

NAME: Justin Haschke

Address

Address Phone

Stephenville Office

ADDRESS: FM 988 NW & Pecan Hill Dr.

PROJECT KEY

ARCHITECT STAMP

NOT FOR CONSTRUCTION

FOR PD REGULATORY APPROVAL ONLY

REVISIONS Description

COVER SHEET

PROJECT: 2004 **ISSUE DATE**: 05/13/2022 DRAWN BY: SS **CHECKED BY:** SS

SHEET



FM 988 & PECAN HILL DR.

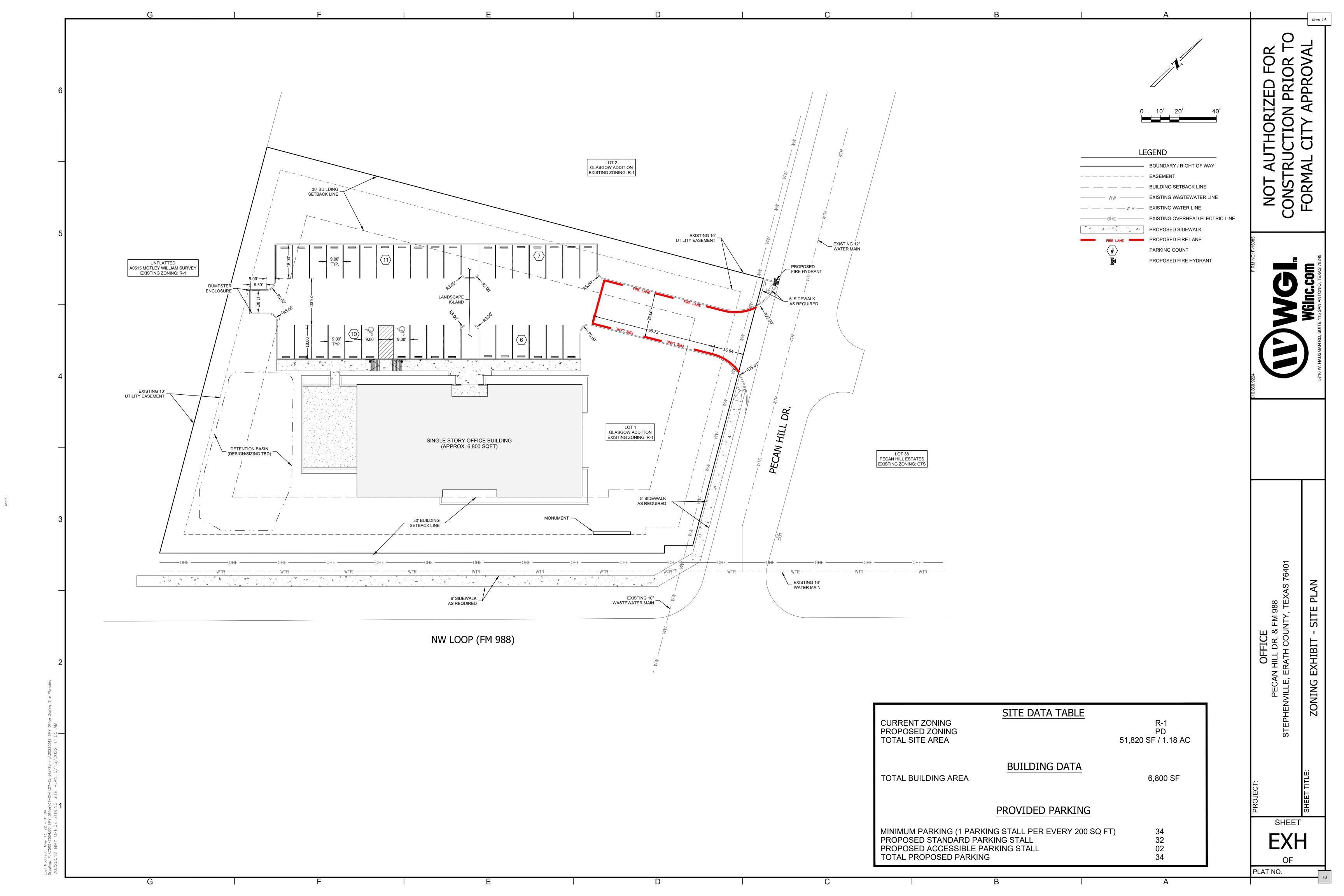
387

RENDERING

LOCATION PLAN

PROJECT LOCATION





SHEET NUMBERING

A401

EACH SHEET OF DRAWINGS IS NUMBERED IN THE LOWER RIGHT HAND CORNER. SHEETS ARE NUMBERED FIRST BY SECTION LETTER THEN BY SHEET NUMBER WITHIN THE SECTION. FOR EXAMPLE, SHEET A401 REPRESENTS SHEET 401 WITHIN THE ARCHITECTURAL SECTION.

DRAWINGS

DRAWINGS ARE ORGANIZED ACCORDING TO A "SECTION FORMAT". WITH EACH SECTION DESCRIBING A GENERAL ASPECT OF THE CONSTRUCTION. THE FOLLOWING LISTING ILLUSTRATES A TYPICAL SEQUENCE OF DRAWINGS DEVELOPED FOR A LOGICAL SECTION OF

SECTION G GENERAL PROJECT INFORMATION & DRAWINGS SECTION C **CIVIL DRAWINGS**

ARCHITECTURAL DRAWINGS SECTION A SECTION S STRUCTURAL DRAWINGS SECTION M MECHANICAL DRAWINGS SECTION E **ELECTRICAL DRAWINGS** SECTION P PLUMBING DRAWINGS LANDSCAPE DRAWINGS SECTION L

GENERAL NOTES

THIS PROJECT COMPLIES WITH THE 20D9 INTERNATIONAL CODE SERIES, AS ADOPTED BY , AND WITH THE CODE ORDINANCES OF

MATERIALS SHALL BE NEW, EXCEPT AS NOTED OTHERI\1SE, AND SHALL CONFORM TO THE LATEST STANDARDS OF THE AMERICAN SOCIETY FOR TESTING MATERIALS, THE AMERICAN INSTITUTE FOR STEEL CONSTRUCTION, THE AMERICAN CONCRETE INSTITUTE, AND LOCAL APPLICABLE BUILDING CODES, AND HANDLED IN ACCORDANCE I\1TH MANUFACTURER'S SPECIFICATIONS

ALL WORK SHALL BE PERFORMED TO THE HIGHEST STANDARD FOR FIRST QUALITY CONSTURUCTION BY MECHANICS AND ARTISANS SKILLED IN THEIR RESPECTIVE TRADES

ALL TRADES SHALL PROTECT THEIR OWN WORK TO PREVENT DAMAGE BY OTHERS DURING THE COURSE OF CONSTRUCTION

THE GENERAL CONTRACTOR SHALL EXAMINE THE CONTIRACT DOCUMENTS AND BE FAMILIAR WITH ALL OF THE MATERIAL CONTAINED HEREIN AND SHALL MAKE ANY AND ALL INFORMATION CONTAINED HEREIN AVAILABLE TO ANY AND ALL OF THE GENERAL CONTIRACTOR'S SUBCONTACTORS AND MATERIAL SUPPLIERS, AND TO MAKE CERTAIN THEY ARE FAMILIAR WITH THE APPLICABLE INFORMATION HEREIN

ALL BIDS SUBMITTED AND ACCEPTED UNDER THIS CONTRACT SHALL INCLUDE ALL MATERIAL AND LABOR NECESSARY TO COMPLETE THE PROJECT IN ACCORDANCE WITH THE DOCUMENTS

REASONABLE PROFESSIONAL CARE AND DILLEGENCE IS ASSUMED IN THE PREPARATION OF THESE DOCUMENTS. SHOULD ERRORS AND/OR OMISSIONS OCCUR, ALL WORK ON THE AFFECTED AREA OF THE PROJECT WILL STOP AT ONCE, AND SAID ERRORS AND/OR OMISSIONS SHALL BE REFERRED TO THE DESIGNER FOR RESOLUTION. WORK ON THE AFFECTED AREA OF THE PROJECT SHALL RESUME ONLY UPON WRITTEN APPROVAL BY THE DESIGNER

PROPERTY DIMENSIONS, BEARINGS, SETBACKS, EASEMENTS AND UTILITIES ARE SUPPLIED TO THE DESIGNER BY OTHERS AND ASSUMED ACCURATE. THE DESIGNER SHALL MAKE EVERY EFFORT TO INSURE THE ACCURACY OF THE WORK PROVIDED BY OTHERS, BUT CANNOT GUARANTEE OR BE RESPONSIBLE FOR WORK PROV, DED BY OTHERS

NO SUBSTITUTION, DEV1ATION, OR CHANGE FROM THE CONTRACT DOCUMENTS SHALL BE ACCEPTED WITHOUT PRIOR WRITTEN APPROVAL BY THE DESIGNER

DRAWINGS ARE NOT TO BE SCALED. IF NOTED DIMENSIONS DO NOT ADEQUATELY DESCRIBE AN AREA, REFER AT ONCE TO THE DESIGNER

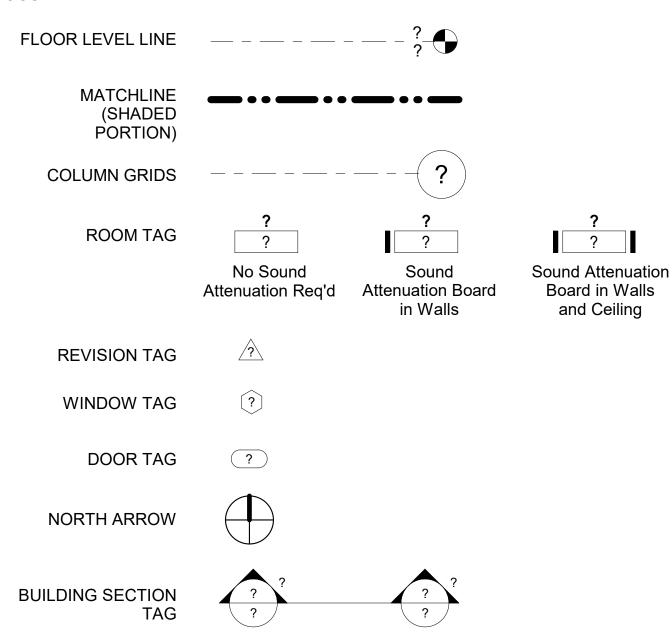
FIELD VERIFY ALL CABINETS, MIRRORS, WINDOWS, DOORS, ETC. PRIOR TO FABRICATION AND/OR INSTALLATION

FINAL LOCATIONS OF ALL SWITCHES, OUTLETS, GRILLES, ETC. SHALL BE DETERMINED AT THE SITE IN CONSULTATION WITH THE OWNER. ALL SUBCONTRACTORS SHALL VERIFY THAT ALL MECHANICAL, PLUMBING, AND ELECTIRICAL ITEMS CAN BE INSTALLED IN THE SPACE ALLOCATED

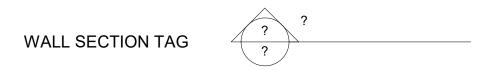
TEMPORARY FACILITIES FOR THE PROTECTION OF MATERIALS AND EQUIPMENT SHALL CONFORM TO LOCAL REGULATIONS AND SHALL BE THE RESPONSIBILITY OF THE GENERAL CONTRACTOR

SYMBOLS

THE FOLLOWING DRAWINGS SYMBOLS INCLUDE, BUT ARE NOT LIMITED TO THOSE TYPICALLY FOUND IN A SET OF CONSTRCTION DOCUMENTS



THE SECTION IS TAKEN ALONG THE STRAIGHT LINE OF THE SYMBOL THE ARROW POINTS IN THE DIRECTION OF THE VIEW FOR THE SECTION. THE NUMBER IS A REFERENCE TO THE SENCTION DRAWING.



SEE ABOVE FOR EXPLANATION



THE ARROW POINTS IN THE DIRECTION OF THE VIEW FOR THE ELEVATION. THE NUMBER IS A REFERENCE TO THE ELEVATION DRAWING. IN THIS EXAMPLE, DRAWING 2 ON SHEET A300



THIS SYMBOL IS A KEY TO A DETAIL DRAWN OF THE AREA WITHIN THE DASHED LINES. THE NUMBER IS A REFERENCE TO THE DETAIL DRAWING. FOR EXAMPLE, DRAWING 1/A101 REPRESENTS DRAWING 1 ON SHEET A101

PARTITION TYPE TAG

- WALL TYPE APPROX. SIZE **OF STRUCTURAL ELEMENT**

ABBREVIATIONS

ABV. A.F.F.	ABOVE ABOVE FINISHED FLOOR	FIG. FIN.	FIGURE FINISH(ED)	PERI. PERP.	PERIMETER PERPENDICULAR
NDD.	ADDITION	FIXT.	FIXTURE '	PK.	PARKING
DH.	ADHESIVE	FLG.	FLASHING	PL.	PLATE
				Г L.	FLATE
NDJ.	ADJACENT		FLUORESCENT		
DJT.	ADJUSTABLE	FLR.	FLOOR(ING)	PLAS.	PLASTER
GG.	AGGREGATE	FND.	FOUNDATION	PWD.	PLYWOOD
LT.	ALTERNATE	FP.	FIREPROOF	PNT.	PAINT
	ALUMINUM	FR.		PT.	POINT
		ГÑ.	FRAME(D), (ING)		
	APPROVED			PTN.	PARTITION
PPRO	X.APPROXIMATE	G.C.	GENERAL CONTRACTOR	PV.	PAVE(ING)
	ARCHITECT(URAL)	GA.	GAUGE	PVC.	POLYVINÝL CHLORIDE
VG.	AVERAGE	GALV.	GALVANIZED	PVMT.	PAVEMENT
۷G.	AVENAGE			r vivii.	FAVLIVILINI
_		GD.	GRADE, GRADING	_	
.S.	BOTH SIDES	GL.	GLASS, GLAZING	R.	RISER
D.	BOARD	GWB.	GYPSUM WALLBOARD	R.A.	RETURN AIR
EL.	BELOW	GYP.	GYPSUM	R.D.	ROOF DRAIN
ET.	BETWEEN		GYPSUM PLASTER	R.H.	RIGHT HAND
		GTP.PL.	GTPSUMPLASTER		
LKG.	BLOCKING			R.O.	ROUGH OPENING
M.	BEAM	H.B.	HOSE BIB	R.O.W.	RIGHT OF WAY
OT.	BOTTOM	H.C.	HOLLOW CORE	RAD.	RADIUS
•	20110111	H.M.	HOLLOW METAL	RFG.	ROOFING
	CONODETE MACCAIDY UNIT				
.M.U.	CONCRETE MASONRY UNIT		HEAT/VENT/AIR CONDITIONING	RFL.	REFLECT(ED), (IVE), (OF
.O.	CLEAN OUT	H.W.	HOT WATER	REF.	REFERENCE
.W.	COLD WATER	HDR.	HEADER	REFR.	REFRIGERATOR
	CONTROL JOINT	HDW.	HARDWARE	REM.	REMOVE
			HORIZONTAL	RES.	RESILIENT
AB.	CABINET				
EM.	CEMENT	HR.	HOUR	RET.	RETURN
ER.	CERAMIC	HT.	HEIGHT	REV.	REVISION
HAM.	CHAMFER	HTG.	HEATING	RM.	ROOM
IR.	CIRCLE	HWD.	HARDWOOD		
		IIVVD.		0.014	SOLID CODE MICOS
K.	CAULK(ING)				SOLID CORE WOOD
LG.	CEILING	I.D.	INSIDE DIAMETER	S.D.	STORM DRAIN
LO.	CLOSET	IN.	INCH	SCHED.	SCHEDULE(D)
LR.	CLEAR(ANCE)	INCL.	INCLLIDE(D) (ING)	SEC.	SECTION
			INSULATE(D), (ING) INTERIOR		
NTR.	COUNTER	INS.	INSULATE(D), (ING)	SH.	SHELF(VES), (VING)
OL.	COLUMN	INT.	INTERIOR	SHTH.	SHEATHING
OMP.	COMPRESS(ED), (ION), (IBLE)			SHT.	SHEET
	. COMPOSITION (COMPOSITE)	JT.	JOINT	SIM.	SIMILAR
	CONCRETE	01.		SNT.	SEALANT
			LENGTH		
	CONNECTION	L.	LENGTH	SP.	SOUNDPROOF
ONST.	CONSTRUCTION	L.H.	LEFT HAND	SPK.	SPEAKER
ORR.	CORRUGATED	LAM.	LAMINATE	SPEC.	SPECIFICATION(S)
PT.	CARPET (ED)	LAV.	LAVATORY	SQ.	SQUARE
SMT.	CASEMENT	LT.	LIGHT	S.S.	STAINLESS STEEL
TR.	CENTER	LTL.	LINTEL	STL.	STEEL
		LVR.	LOUVER	STR.	STRUCTURAL
	DRAIN			STD.	STANDARD
		NAAV			
.H.	DOUBLE HUNG	MAX.	MAXIMUM	STOR.	STORAGE
BL.	DOUBLE	MBR.	MEMBER	SUSP.	SUSPENDED
EM.	DEMOLISH, DEMOLITION	MECH.	MECHANICAL	SYS.	SYSTEM
IAG.	DIAGONAL	MED.	MEDIUM		
IA.	DIAMETER	MFR.	MANUFACTURER	T.	TREAD
IM.	DIMENSION	MIN.	MINIMUM	T.O.S.	
IV.	DIVISION	MIR.	MIRROR	T.P.D.	TOILET PAPER DISPENS
N.	DOWN	MISC.	MISCELLANEOUS	T.O.STL	TOP OF STEEL
R.	DOOR	MLD.	MOLDING, MOULDING	TEL.	TELEPHONE
S.	DOWNSPOUT	MO.	MONTH	TEMP.	TEMPERATURE
TL.	DETAIL	MOV.	MOVABLE	THK.	THICK(NESS)
W.	DISHWASHER	MT.	MOUNT(ED), (ING)	THR.	THRESHOLD
WG.	DRAWING	MTL.	METAL	TYP.	TYPICAL
WR.	DRAWER	MULL.	MULLION		
VVIX.	DIVANEI	WIULL.	IVIOLLION	\	\/ADOD D ADD!!!
_				V.B.	VAPOR BARRIER
.P.	ELECTRICAL PANELBOARD	N.I.C.	NOT IN CONTRACT	VERT.	VERTICAL
LEV.	ELEVATION	N.T.S.	NOT TO SCALE	VIN.	VINYL
Q.	EQUIVALENT	NO.	NUMBER	VNR.	VENEER
QUIP.	EQUIPMENT	NOM.	NOMINAL	VOL.	VOLUME
		_			
.A.	FIRE ALARM	O.C.	ON CENTER	W.	WIDTH, WIDE
B.O.	FURNISHED BY OTHERS	O.D.	OUTSIDE DIAMETER	W.C.	WATER CLOSET
.D.	FLOOR DRAIN	OH.	OVERHEAD	W.H.	WATER HEATER
.E.	FIRE EXTINGUISHER	OPNG.	OPENING	W.I.	WROUGHT IRON
F.E.	FINISH FLOOR ELEVATION	OPP.	OPPOSITE	W.M.	WIRE MESH
O.F.	FACE OF FINISH		OPPOSITE HAND	W.S.	WEATHERSTRIPPING
		טוו. ווט	. OF FOOTE FINAND		
.O.S.	FACE OF STUD			WD.	WOOD
R.	FIRE RATED	P.L.	PROPERTY LINE	WDW.	WINDOW
Π.	FASTEN(ER)		PLASTIC LAMINATE	WP.	WATERPROOFING
AS.	I ASILIN(LIX)				
	FIBERGLASS	PERF.	PERFORATE(D)	WT.	WEIGHT

11	N		V
	IV	IJ	Λ

ELECTRICAL ELECTRICAL OTHER ARCHITECTURAL

COVER SHEET A001 DRAWING INFORMATION A100 SITE PLAN AND SCHEDULE A110 FLOOR PLANS AND SCHEDULE BELIEVE: CREATE

Item 14.

51 Essex Street . San Antonio . TX 78210 P 210 943 3777 F info@creparc con

P.Z10.943.3) / / /	E. IIIIo@creoarc.co
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Address Phone		
Fax		
e-mail		
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e-maii		

NAME: Justin Haschke ADDRESS: FM 988 NW & Pecan Hill Dr.

Stephenville Office

ROJECT KEY	

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No.	Description	Date

DRAWING

INFORMATION

PROJECT: 2004 **ISSUE DATE:** 05/13/2022 DRAWN BY: SS

CHECKED BY: SS

SHEET

PLUMBING FIXTURE CALCULATIONS 2015 IBC (TABLE 2902.1.1)

REQ'D LAV'S

PLUMBING FIXTURES - OFFICE (BUSINESS OCCUPANCY)

1/25 (M) = 1 WC | 1/40 (M) = 1 LAV

1/25 (F) = 1 WC | 1/40 (F) = 1 LAV

REQ'D WC'S

OCC. LOAD

OCCUPANCY CALCULATIONS 2015 IBC

(TABLE 1004.5)

BUSINESS

SERVICE SINK DRINKING FOUNTAIN

1 REQUIRED

1 REQUIRED

OCC. FACTOR AREA (S.F.) OCC. LOAD **FUNCTION** OFFICE/CONF. ROOM 100 GROSS

68 (PROPOSED 50 MAX)

EGRESS DOOR #2 - DOOR WIDTH: 36" DOOR CAPACITY: 180 EGRESS DOOR #1 - DOOR WIDTH: 36" DOOR CAPACITY: 180 EGRESS DOOR #4 **OFFICE OFFICE EXEC OFFICE** DOOR WIDTH: 36" DOOR CAPACITY: 180 5 EXIT LOBBY OFFICE 16 6 PATIO 23 WORK ROOM **WORK ROOM** 22 21 **OFFICE** EGRESS DOOR #3

DOOR WIDTH: 36"

DOOR CAPACITY: 180 OFFICE 7 15 CONF 11 **EXEC OFFICE** OFFICE OFFICE **EXEC OFFICE** CONF 12 14 13 10 CPTD: 65' - TD: 109'

120' - 7 1/2"

1) LEVEL 1 - LIFE SAFETY 1/8" = 1'-0"



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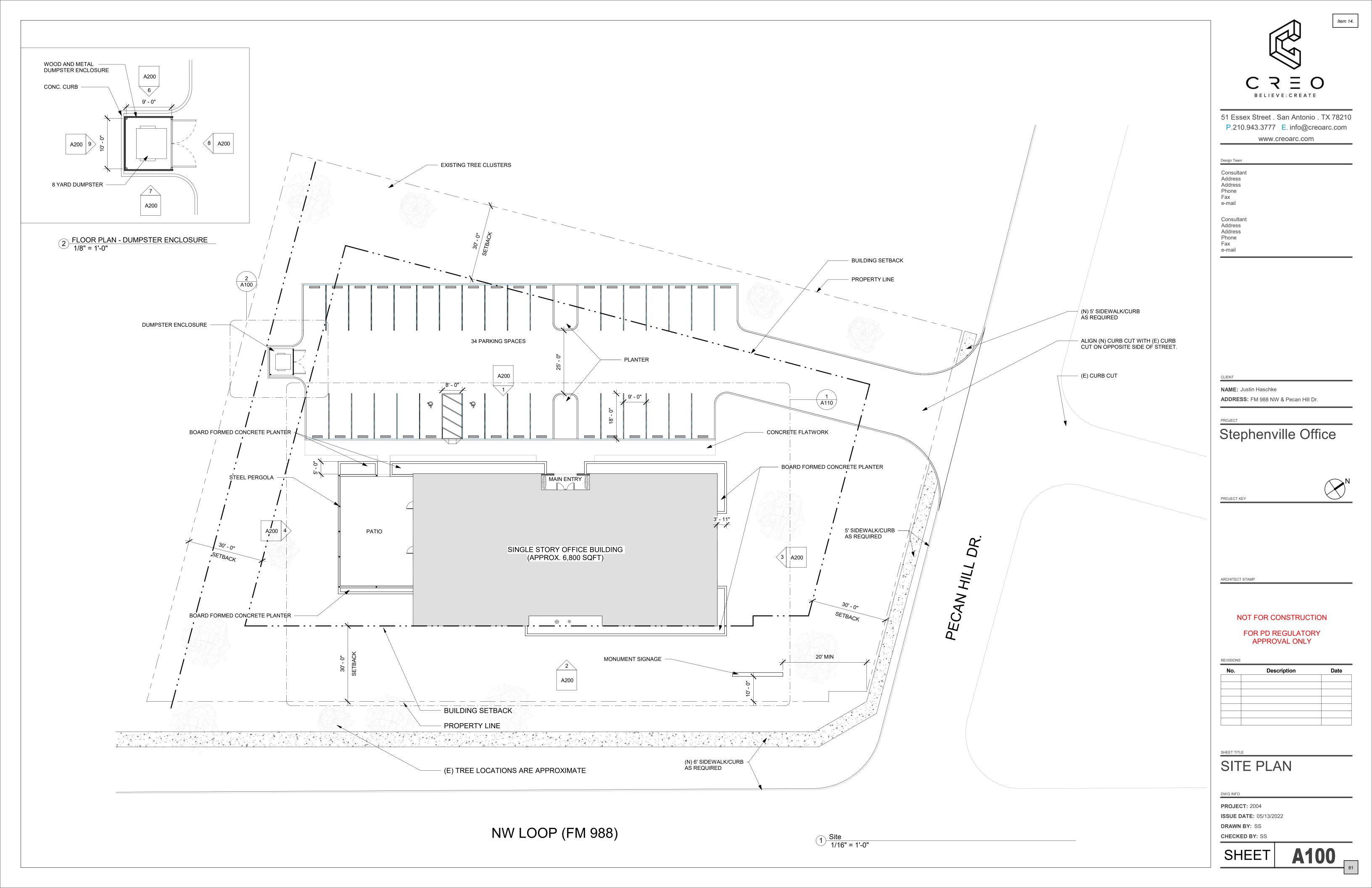
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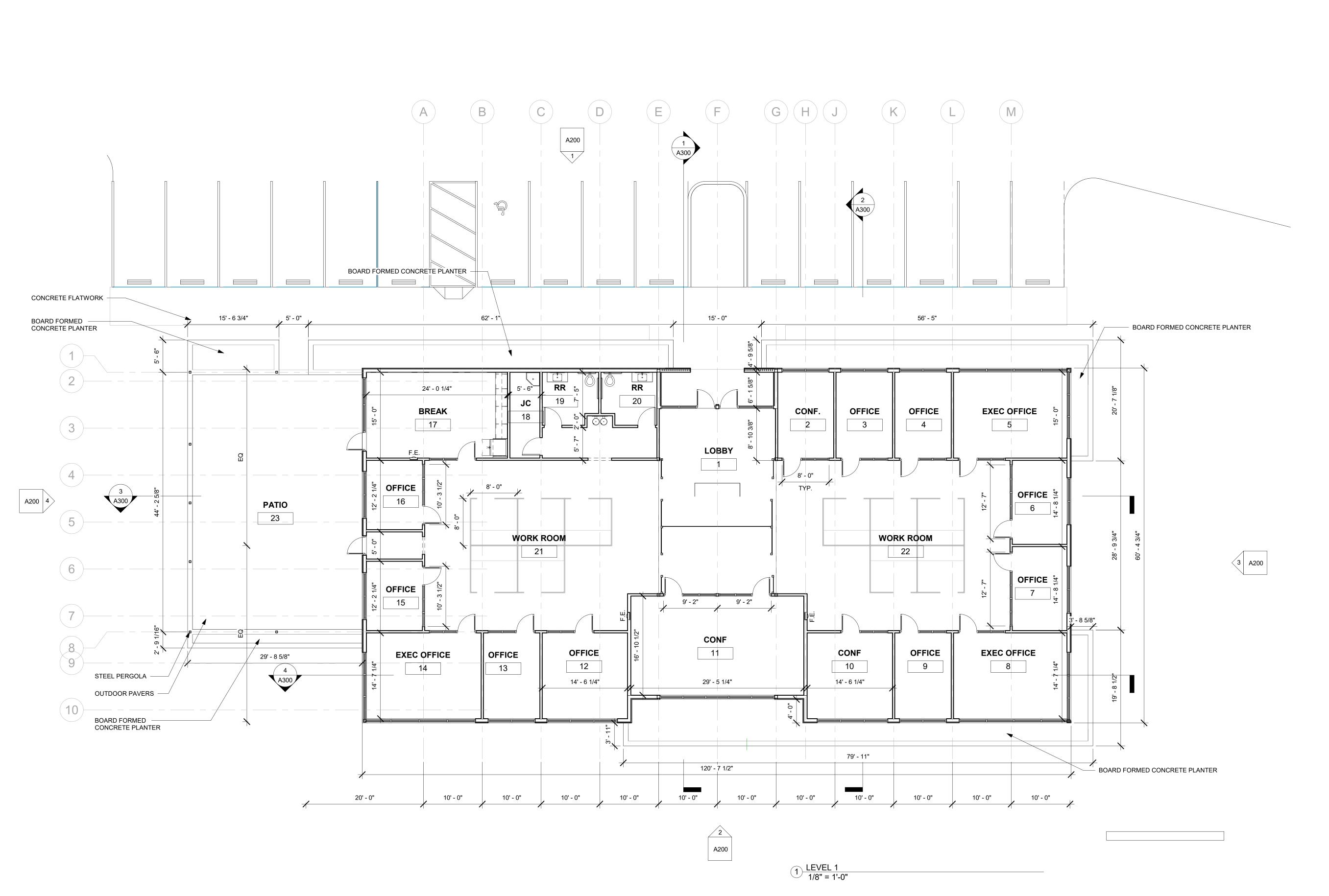
No.	Description	Date

LIFE SAFETY PLAN

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e-mail

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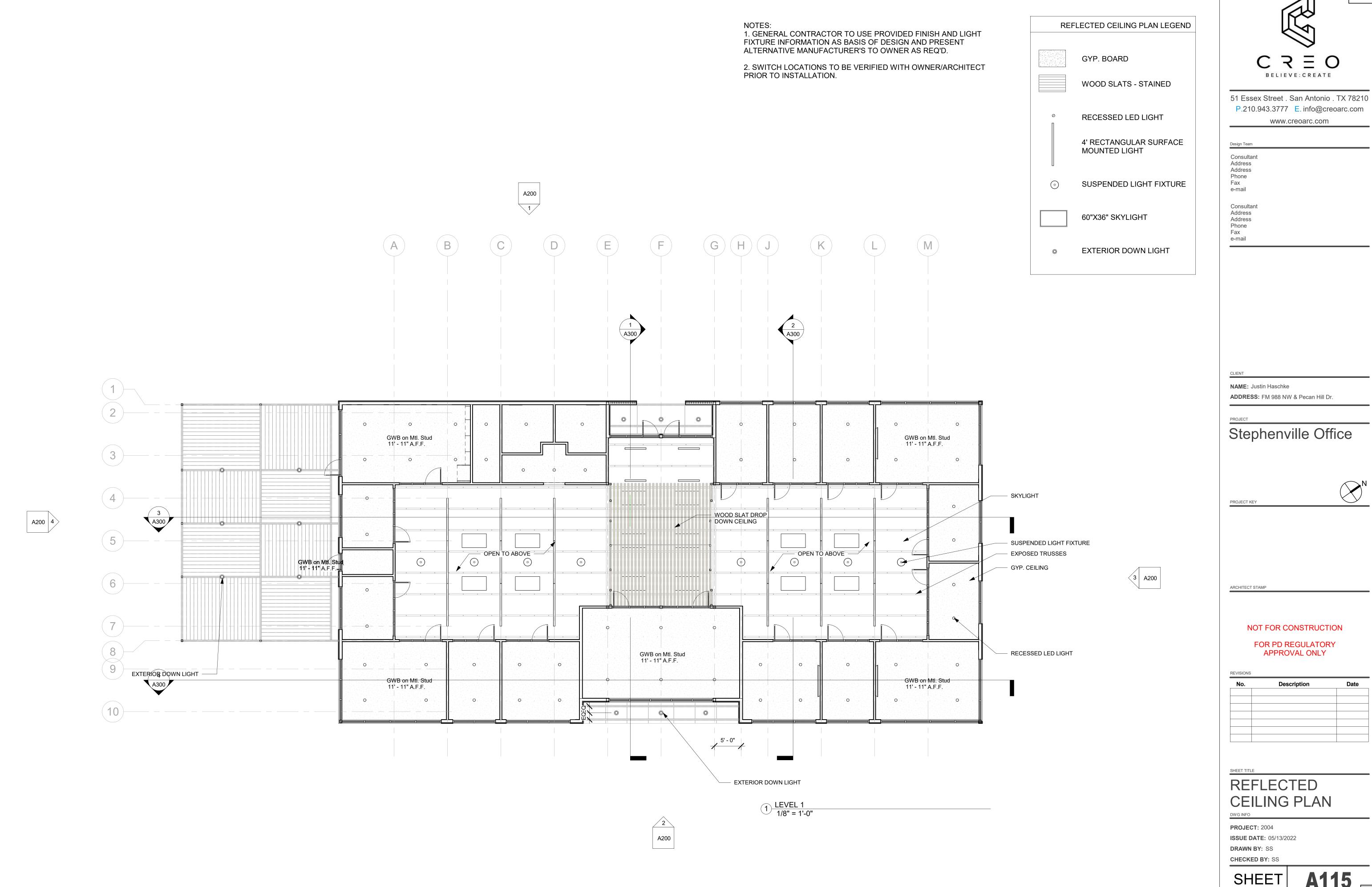
REVISIONS

Description	Date
Description	Date
	Description

FLOOR PLAN

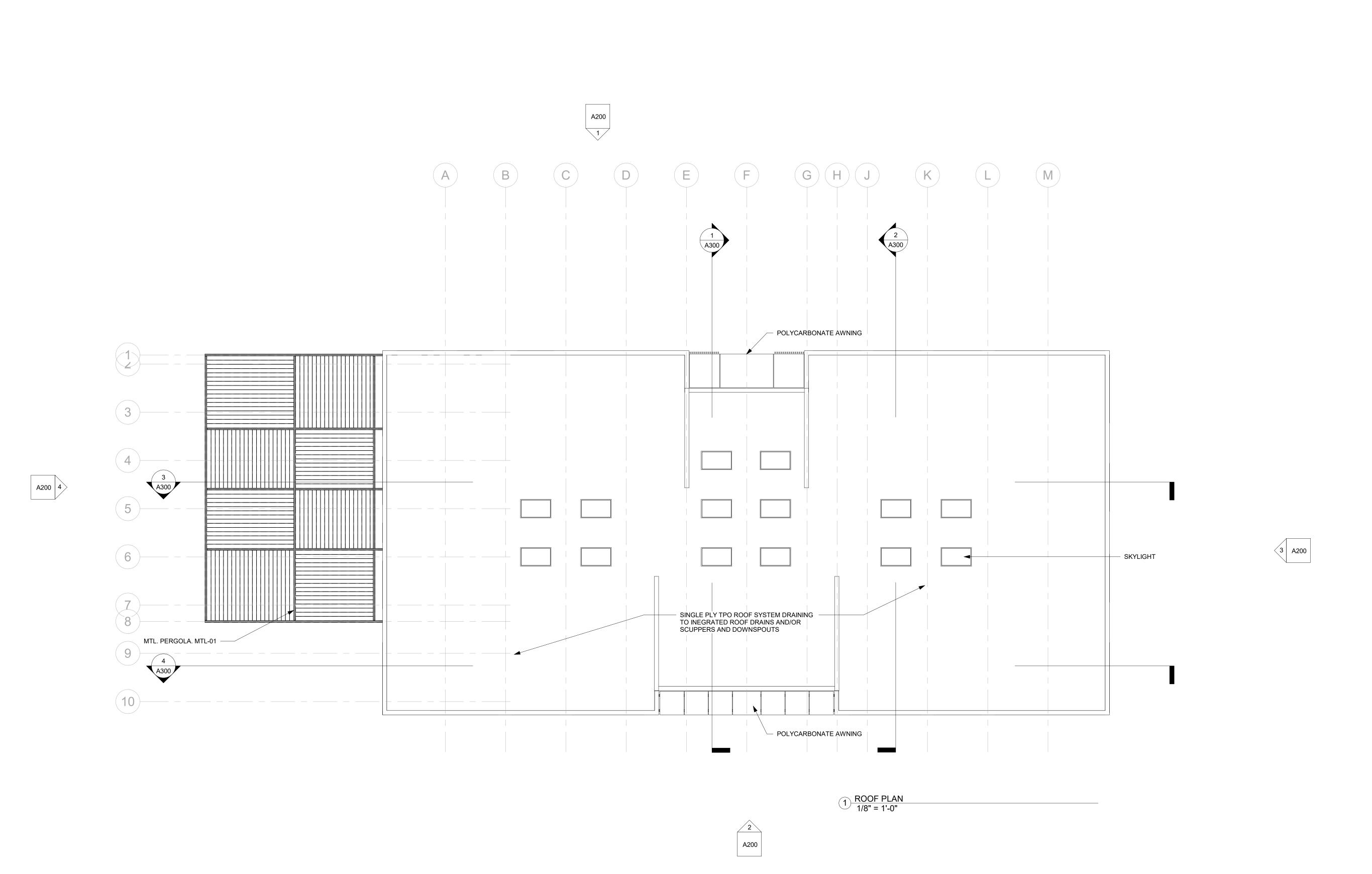
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Description	Date
	Description





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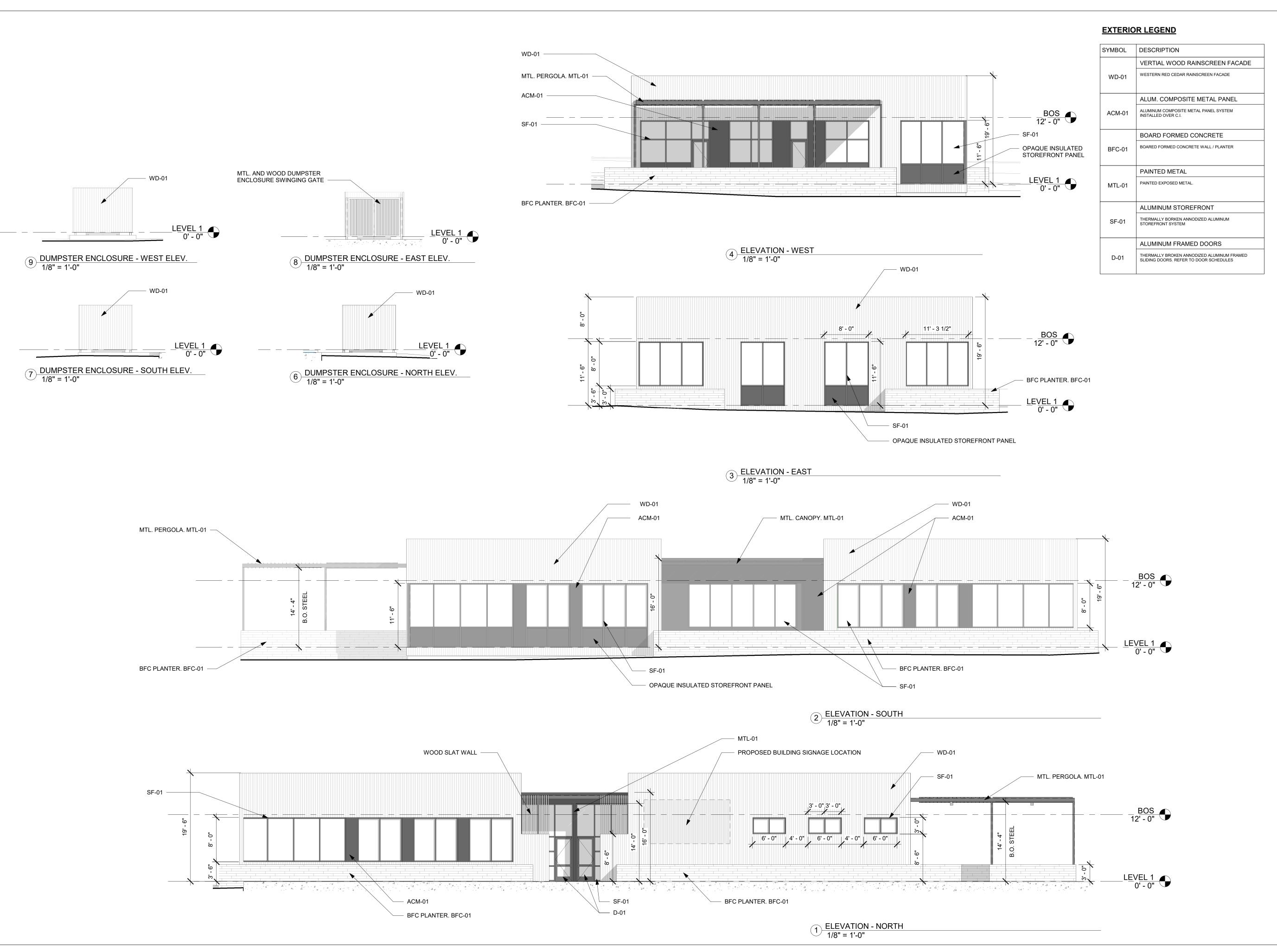
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ROOF PLAN

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BELIEVE: CREATE

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Design Team

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Fax e-mail

NAME: Justin Haschke

ADDRESS: FM 988 NW & Pecan Hill Dr.

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No.	Description	Date

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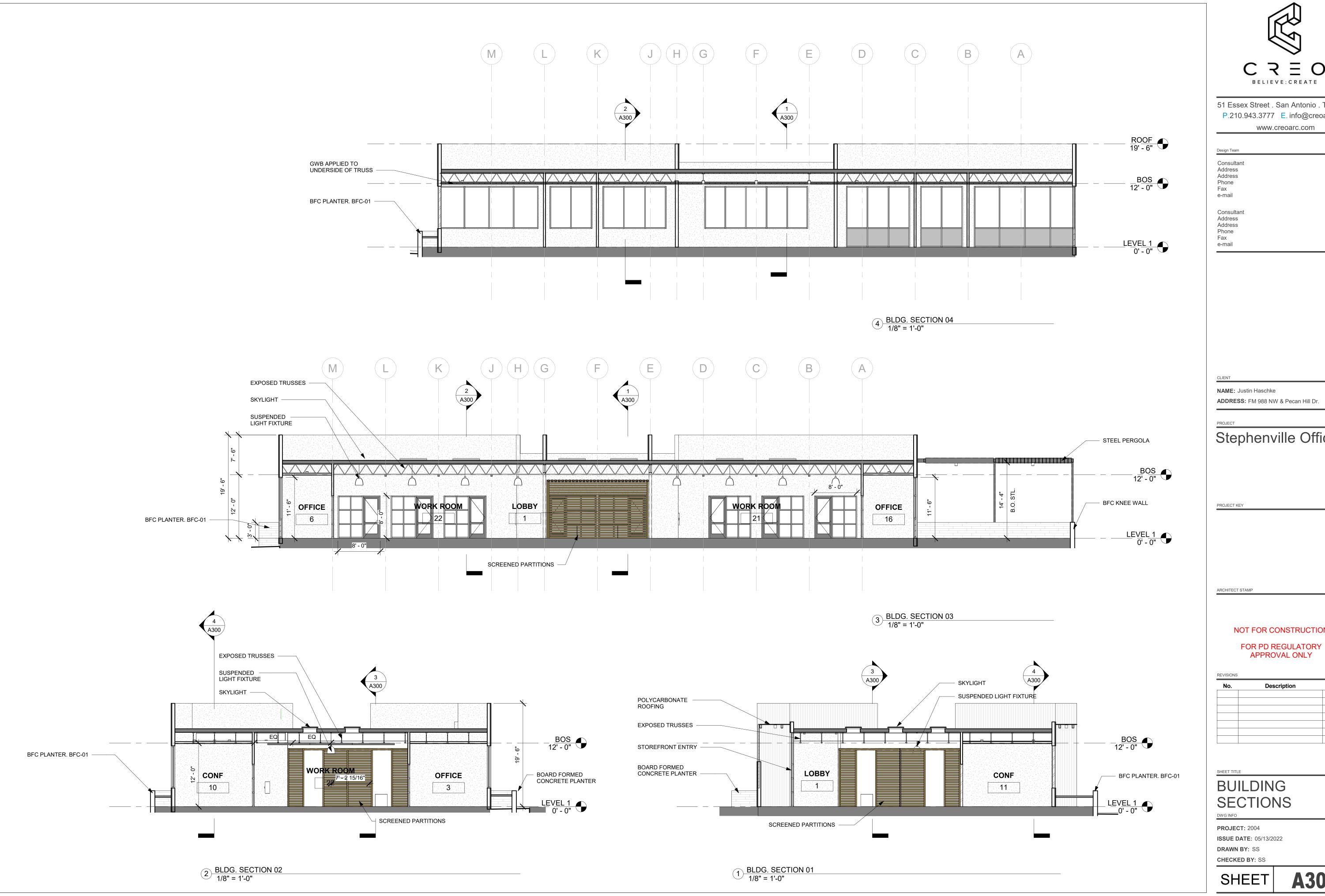
ELEVATIONS

DWG INFO

PROJECT: 2004
ISSUE DATE: 05/13/2022
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SHEET

A200





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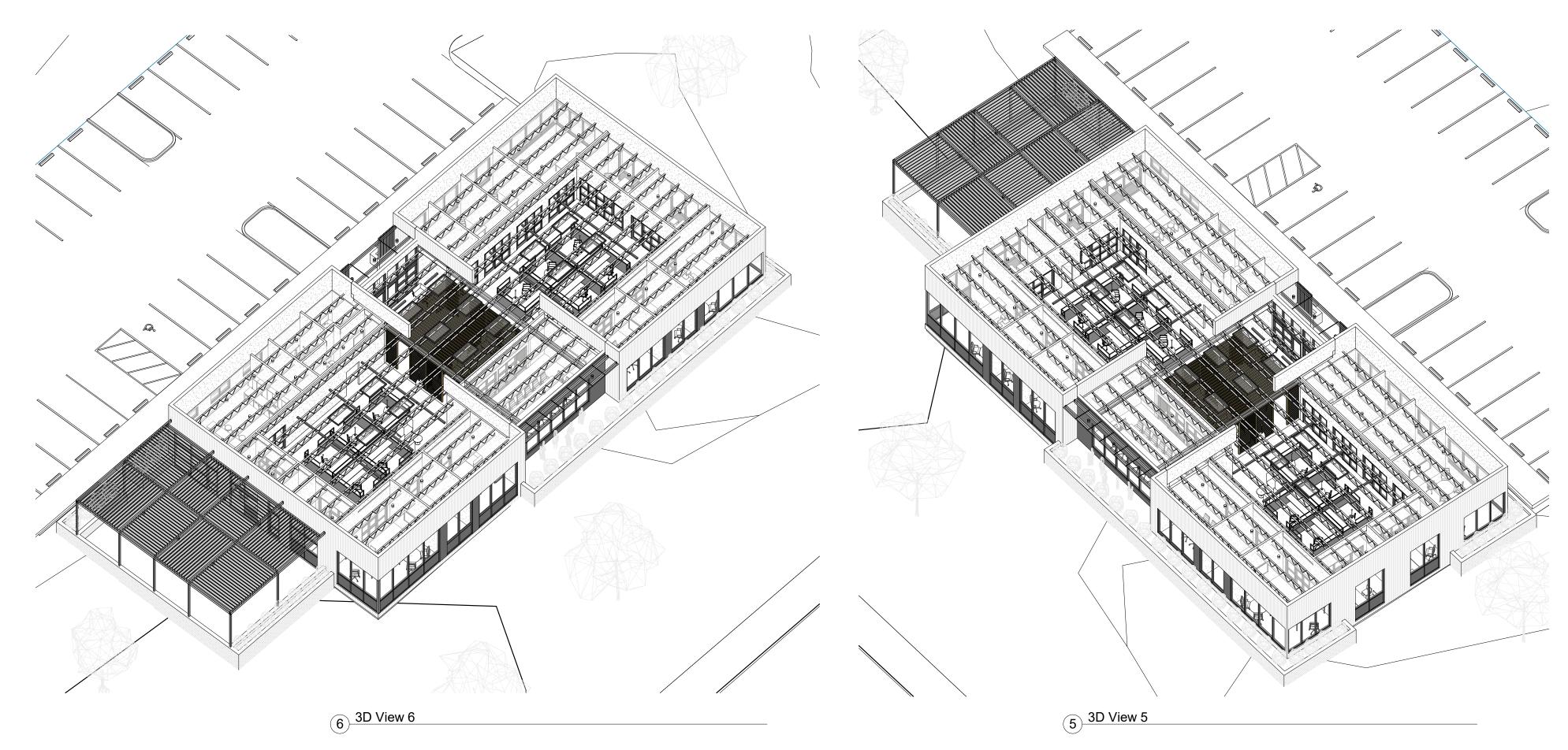
ADDRESS: FM 988 NW & Pecan Hill Dr.

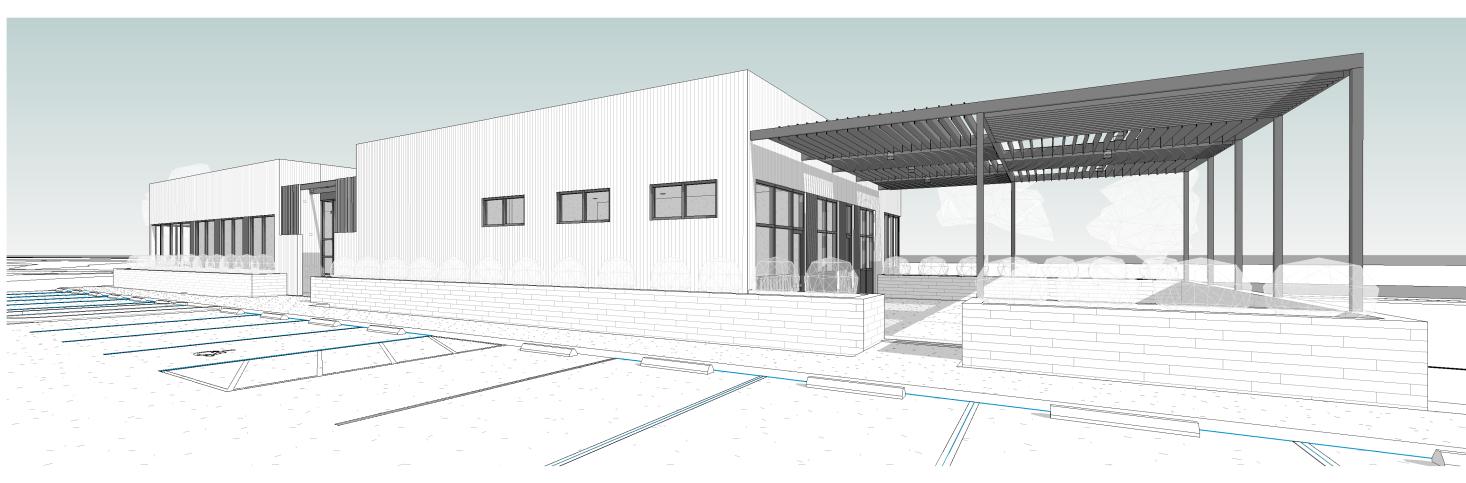
Stephenville Office

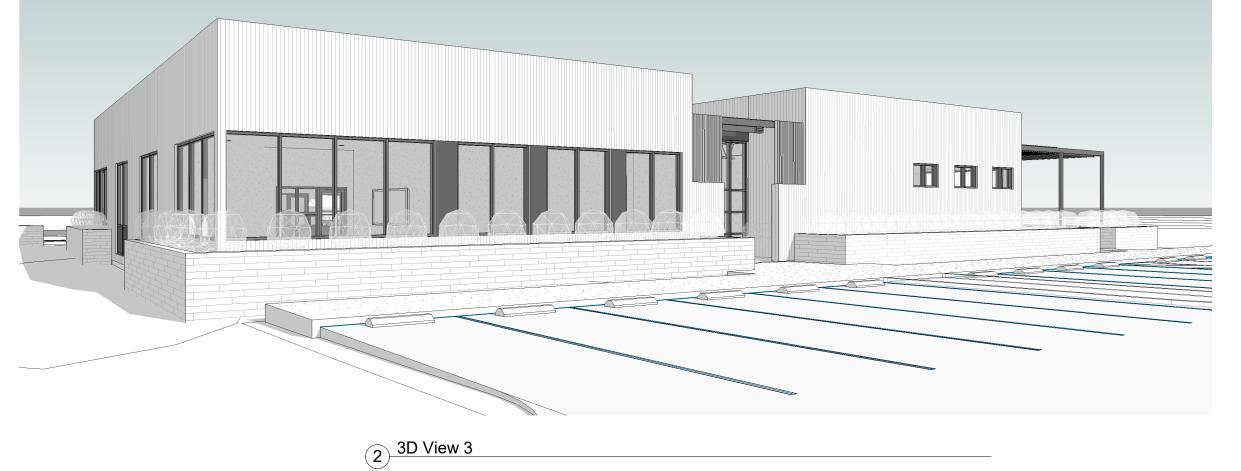
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No.	Description	Date

A300 86









1 3D View 2

4 3D View 1



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Description

3D VIEWS

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A900 87



Stephenville Corporate Office – Lighting Design Narrative

Lighting design scope only includes lighting attached to the exterior of building, site, and landscape. Contractor to verify all narrated components are covered in pricing exercise and provide allowances for any owner-requested or other added items.

Parking Lighting

o Contemporary 20' linear poles and rectilinear post top reference linear elements from the building. Houseside shield added to block lighting from trespassing onto residential property and front of building through building windows. Use (8) Type X1 - Ligman ULI-21331-105W-T4-W30-01-20'-120/277V-DIM-HSS. Dimming capabilities allow for gradual dimming throughout the evening/nighttime. Contractor to add exterior dimmable lighting to interior lighting dimming control panel. Or if there is not interior dimming system, ensure one is provided for the exterior zones. Ensure an astronomical timeclock is included with the system,

Building Façade

- o Option 1:
 - Building façade continuous linear wall grazers, mounted to top of wood façade, detail for mounting yet to be determined however this would incorporate either U-shaped channel in which the linear lighting would sit, or the linear lighting would be affixed to the façade on small standoffs (no more than 2") and an L-bracket would act as a shield to prevent direct view of the lighting diodes from most viewing angles. Linear lighting effect is to evenly graze down the vertical wood elements of the façade and lights the sidewalks, planters, and ground plane. Solution would comply with Dark Sky requirements. Use (311ft) Type X4 Lumenpulse LOG RO-120-48-30K-15x25-WAM2-SI-DIM-ETE for pricing estimates.
 - Throughout the course of the evening to nighttime, the lighting around the perimeter of the building will dim down gradually to a minimum value.
- o Option 2: either Type X3.2 or X3.3
 - 1. Option 2a Keeping in context with the surrounding community, sconces with a curved mounting element in black finish are selected pricing. Use (23) Type X3.2 Barn Light Electric BLE-G-SBD14-100-G22-980-NA-NA-NA-NA-LED11-3000K-FL. Sconces illuminate down the vertical wood elements set 12ft distance from each other. South wall has two sconces 6ft apart. Remote driver

allows flat plate attachment to facade.

 Option 2b – Simple square sconce selection to work with linear elements of the building and parking fixture head stylel. With respect to Dark Sky requirements, sconces will illuminate down. Dimming capabilities allows for gradual dimming. Use (23) Modern Forms WS-W9201-3000K-AL

• Entry vestibule:

- o Option 1:
 - Entry vestibule features linear wall grazers illuminating down the vertical wood elements. Use (2) Type X4 - Lumenpulse LOG RO-120-48-30K-15x25-WAM2-SI-DIM-ETE for pricing estimates.
- o Option 2:
 - Entry vestibule features two sconces (one on opposite walls) illuminating down to planting and ground plane. Use (2) Type X4.2 - Ligman UMV-30001-11W-W-W30-01-120/277V-DIM.

Patio Lighting

- o Option 1:
 - 1. Simple stem mounted pendant downlights, mounted to underside of trellis beam. Tegan Lighting offers a variety of monopoint glass designs, or simple cylinders. For decorative styles, an upper disk is available to block any light from spilling upward. Dimming available. Use (5) Type X4.1 Tegan Lighting EX5-K-P24-4MP-RGS-SEC-BAG-BLK-DS-BLK-D-DM-60W-120/277-IP66-LRPSE-GY for pricing.
- o Option 2:
 - In conjunction with building façade option 2, the patio will carry with downlighting sconces mounted onto posts. Fixtures have dimming capabilities to create desired ambiance. Use (6) Ligman UMV-30001-11W-W-W30-01-120/277V-DIM for pricing.
- o Option 3:
 - 1. Fixture selection offers a festive distraction where occupants come to relax and detach. This option features a Tegan catenary system running length of 30ft (x3) with (14 x 3 = 42) fixtures placed 2ft from each other. Mounted onto the trellis posts and building wall, these dimmable catenary fixtures can have an upper disk to block any light from spilling upward. Use Tegan EX-C-BLK cable, with EX-EX-BLK endcaps, EX-SOBR-BLK standoff brackets, and either EX-SWB-2-BLK mounting brackets, or EX-TSEB-BLK tension end bracket, and EX-PF-BLK power feed for remote power supply, and (21) EX5-K-C-SEC-BAG-BLK fixtures with D-DM-240W-120/277-IP66-LRPSE-GY remote power supply.

Accent Landscape Lighting

- Tree Lighting Tree mounted adjustable downlights on two trees on opposite ends of the building. Use (12) Type X2 - Inter-lux E90520-W-60 fixtures with remote driver (2) SOL0100W-500 and fixing kit (12) E99802.
 - 1. North tree has 7 fixtures.
 - 2. South tree has 5 fixtures.
- o Patio Planters utilize accent lighting to illuminate down onto planting. Use (5) Type X5 Holm aLNC-6-ZD-1LED-24-FB with remote driver.
- Signage Lighting Linear fixture grazing signage down with dimming capabilities.
 Use (1) Type X6 GVA Lighting STR9-G3-length per length of sign-CM-3W-3000K-20X60-AC-internal louver. Include remote driver in pricing.

• Architectural Lighting Controls

All lighting fixtures will be on a lighting control system. Each fixture type will be controlled separately. Scenes will be programmed to run via astronomical time clock with an override keypad located within the building. In addition, the architectural lighting controls can be overridden during times of night events. Energy saving scenes used at late night and early morning where only fixtures required for safety purposes are used. All lighting controls must comply with IECC 2015 or the latest IECC adopted by the local jurisdiction.

PS	sential light									
Z//	sential light design studio		DATES	6-May-22	Permit Issue					
		TI. TV								
	e Corporate Office - Stephenv	rille, TX								
	ENERAL NOTES									
1	Lighting drawings and their sch other lighting and further infor	neduled data are intended as desig mation.	n drawings indicating lig	ht fixture type	es and exact lo	cations, and are no	t to be interpreted	d as engineer	ing drawings. Also see	electrical d
2		equipment noted on the drawings of dricing, purchase or installation.		edule will be r	nade without s	pecific approval by	the ELDS. All ite	ms marked "	Or Approved Equal" m	ust be appro
3		fications (light fixtures & dimming re/item not included in the specifi								
4		2015 IECC Energy Conservation C initiated changes not approved by								
5		rances required for specified fixtur							tered prior to installat	ion.
7		stalled in accordance with the mar e, fluorescent or xenon) lengths m							wings.	
8	Recessed fixture housing "thro	oat", which projects through ceiling	g hole, must be flush with	bottom of hol	e at the ceiling	line to allow prope	er installation of re	eflector cone	s. Recessed light fixtu	ıre housings
9		so that when cones are installed fix stantially unused at time of punch								e burned for
	before dimming. LED sources r	nust be operated and observed for ved for imperfections. Contractor t	imperfections between	100 and 150 h	ours of burn tin	ne. LED sources the	at are schedule to	dim, must be	dimmed to their lowe	st level and
10	finish will be the responsibility	r cones/trims must not be installe of the Contractor. No silicone or o	ther adhesive product fo	reign to the fi	xture shall be u					
11	Contractor to coordinate final necessary, and coordinate pres	equent to installation) shall be the aiming and dimming levels with El sence of electricians or other trade	LDS during period of pune es as required. A minimu	ch-list. A mini m of two elect	mum of 3-wee ricians very far	miliar with the job	will be required to	be on site th	roughout the final aim	ing and tuni
12	·	access and aiming assistance durin								
12	incorrectly installed product.	ufacturers installation instruction		•						
13	date, ELDS will require a techn process prevents outdated ma	s project has been specified in the r ology current review (TCR.) A TCF terials from being included on the r to troubleshoot any issues associ	R insures that the produc job. If a TCR is not reque	ts previously s sted within 3 r	specified are no months of fixtu	ot obsolete, and ad	vises if newer gen	erations of t	he product are now av	ailable and a
14		ne dimming system, must dim. Cor er condition. Consult MEPfor more						grate dimme	d circuits into dimmin	g system an
15	of fixtures during floring power	Condition. Consult WEI for more	iniormation. I rovide of	_ / Z + ellielgel	icy power train					
13		ritation to the contractor bid meet		and the second second		ng where installati	on particulars can			
	details early may result in inco the luminaire packing materia	orrect installation. ELDS is not resp Is, contractor is to source instructi	oonsible for any incorrect ons online, and/or reque	t installation o st written inst	r for contracto ructions.	ng where installati r not following ma	on particulars can			
16	details early may result in inco the luminaire packing materia For all LED fixtures, percent ar	orrect installation. ELDS is not resp ls, contractor is to source instructi mplitude modulation (percent flick	ponsible for any incorrect ons online, and/or reque er) must be less than 30	t installation o st written inst percent at fre	r for contracto ructions. quencies less t	ng where installati r not following ma han 200Hz.	on particulars car nufacturer's instal	llation instru	uctions. If written instr	uctions are
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16 17 PART II - LI Type X1 X2 X3.1 X3.2 X3.3 X4.1	details early may result in income the luminaire packing material. For all LED fixtures, percent and Lighting drawings indicate lum per contractor and should be contracted and should be contracted. Before the contractor and should be contracted a	Inter-lux E90520-W-60 with remote driver SOLO100W-500 and fixing kit E99802 Lumenpulse LOG RO-120-48-30K-15X25-WAM2-SI-DIM-ETE Barn Light Electric BLE-G-SBD12-100 Finish-G22-980-NA-NA-NA-NA-LED11-3000K-FL with LMD125 driver Modern Forms WS-W9201-3000K-AL Tegan Lighting EX5-K-D24-4MP-RGS-SEC-BAG-BLK with remore driver Ligman UMV-30001-11w-W-W30-01-120/277v-DIM Tegan Lighting EX5-K-C-SEC-BAG-BLK with remore driver	source LED 3000K 80 CRI 464 Lumens LED 3000K 90 + CRI 850 Lumens LED 3000K 90 + CRI 850 Lumens LED 3000K 90 + CRI 850 Lumens LED 3000K 90 + CRI 850 Lumens LED 3000K 90 + CRI 850 Lumens LED 3000K 90 + CRI 850 Lumens LED 3000K 90 + CRI 850 Lumens LED 3000K 90 + CRI 850 Lumens	watts 105W 8.5w/ft 11W 5W	rifor contractor ructions. quencies less to tor to install in Volts 120/277V voltage 120V 120/277V 24VDC	ng where installation in not following mainstallation in the f	Finish Finish TBD Black Aluminum Brushed Aluminum Powdercoated Black Black Black Black	Dimming	esign notes indicated. Design Team Notes Coordinate with tear	Wiring and c
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Consultant Essential Light Design Studio Address 3027 Clover Street Address Dallas, TX 75226 Phone (972)415-8655

e-mail jill@essentiallight.com

Consultant Address Address Phone Fax e-mail

NAME: Justin Haschke

ADDRESS: FM 988 NW & Pecan Hill Dr.

Stephenville Office

ARCHITECT STAMP

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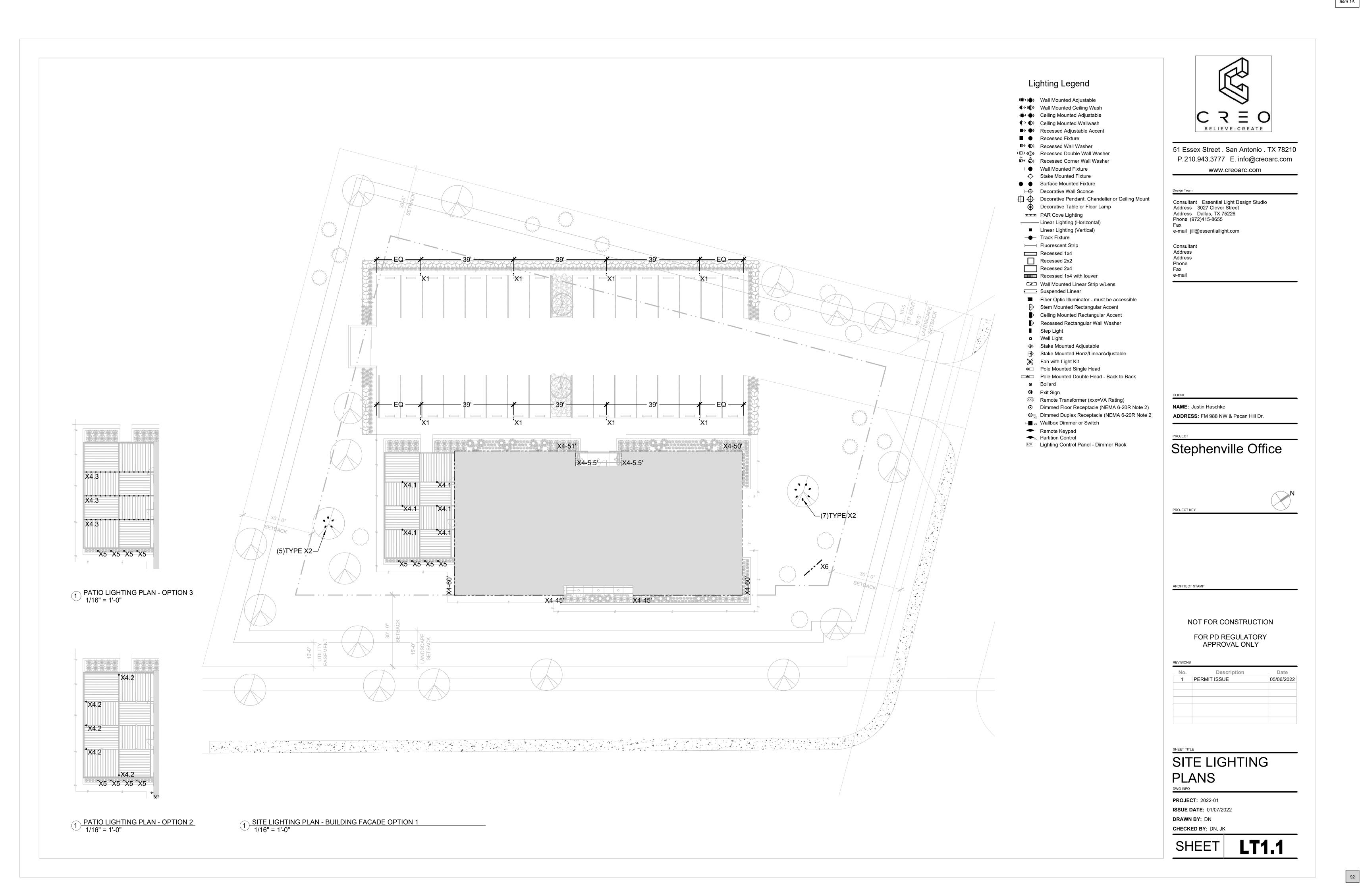
FOR PD REGULATORY APPROVAL ONLY

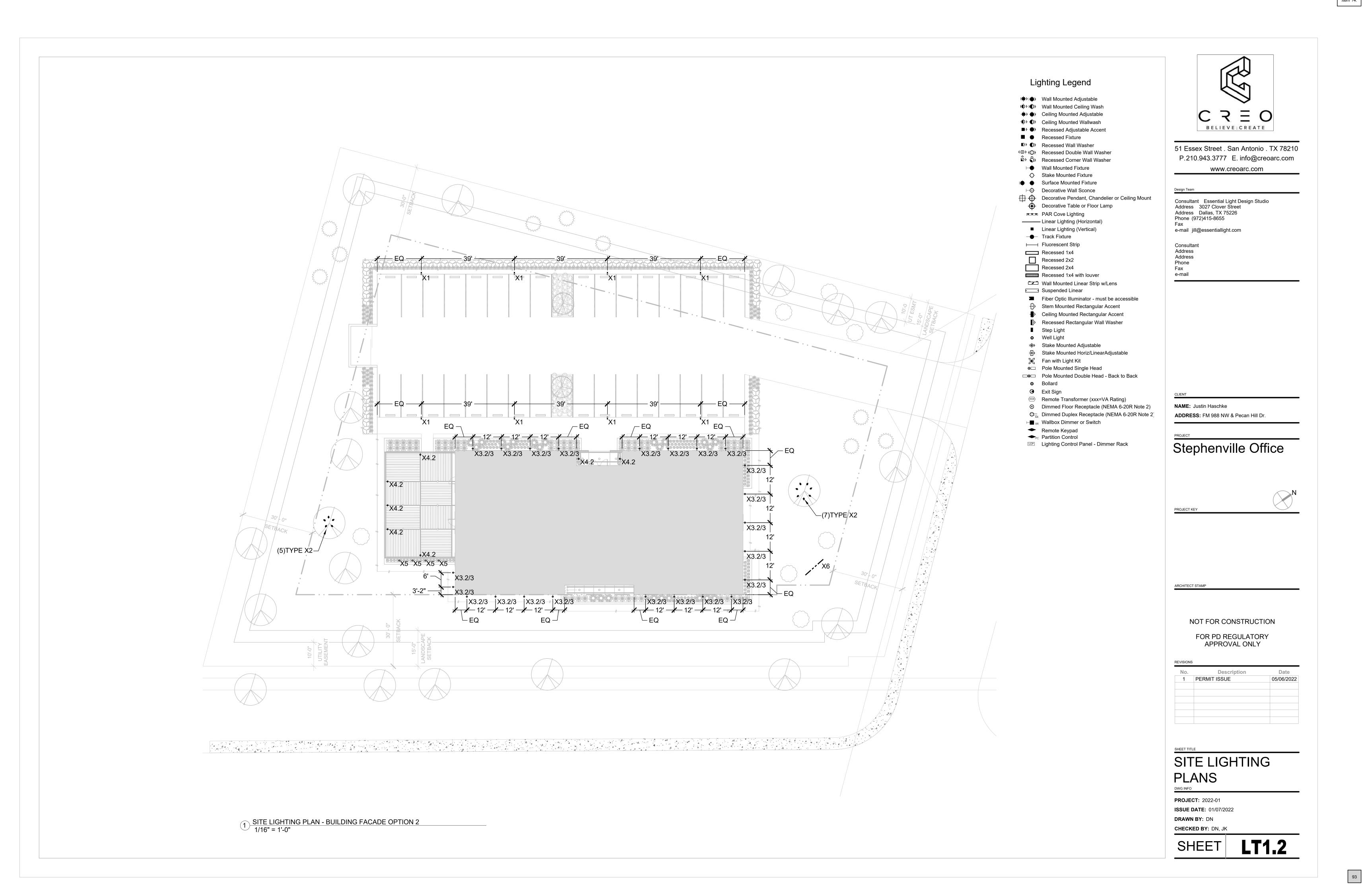
No.	Description	Date
1	PERMIT ISSUE	05/13/2022

LIGHTING SCHEDULE

PROJECT: 2022-01 **ISSUE DATE:** 01/07/2022 DRAWN BY: DN CHECKED BY: DN, JK

91





Project: Stephenville Office CREO Project #: 2004 Project Schedule - DRAFT 04/29/2022 (Revision 01)

			2022																			2	023								
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	Finish:	6/15/2022																										$\perp \perp$		$\perp \perp \perp$	
	Milestones:																											$\perp \perp$		$\perp \perp \perp$	
	Solicite Design Consultant Proposals	5/9/2022																											丄		
	PRELIMINARY ZONING HEARING	5/18/2022																													
	COUNCIL MEETING (ZONING APPROVAL)	6/6/2022																													
	Prelim Pricing From Potential Contractors	6/15/2022																													
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Consultant Design Development (DD)																															
	Start:	6/16/2022																													
	Finish:	8/15/2022																													
	Milestones:																														
	DD Worksession #1	6/16/2022																													
	Consultant Design Narrative For Pricing	7/14/2022																													
	100 % DD / Updated Pricing	8/15/2022																													
Construction Documents (CD)																															
	Start:	8/16/2022																													
	Finish:	5/25/2022																													
	Milestones:																														
	CD Worksession #1	8/28/2022																													
	50% CD Package	9/13/2022																													
	95% CD Package	10/16/2022																													
	Final CD Package / PERMIT SET ISSUED	10/30/2022																													
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February 23, 2022 30217554.00

Mr. Justin Haschke

Stephenville, TX 76401

RE:

Traffic Impact Summary BMY Stephenville Office Pecan Hill Dr. and FM 988

Dear Mr. Haschke,

Based on our review of the City of Stephenville Engineering Standards Manual, a traffic impact analysis is not required for the proposed land use unless the office facility generates more than 500 average daily trips, the development consists of over 100 acres, or the proposed work changes the city's throughfare plan. None of these scenarios apply to the proposed BMY office development.

The proposed development will consist of an approximate 6,800 square foot single tenant office/professional services building. A summary of the traffic impact from this development is shown below, derived from the 11th edition of the Institute of Transportation (ITE) trip generation manual.

ITE#	Main LU Type	Sub LU Type	Method	Units	Unit Type
715	Office	Single Tenant Office Building (Pk Hr, AM & PM)		6.8	1,000 Square Feet Gross Floor Area

	Weekday		4 11	AM Peak				
Daily	In	Out	Total	In	Out	Total	In	Out
77	38	38	12	11	1	12	2	10

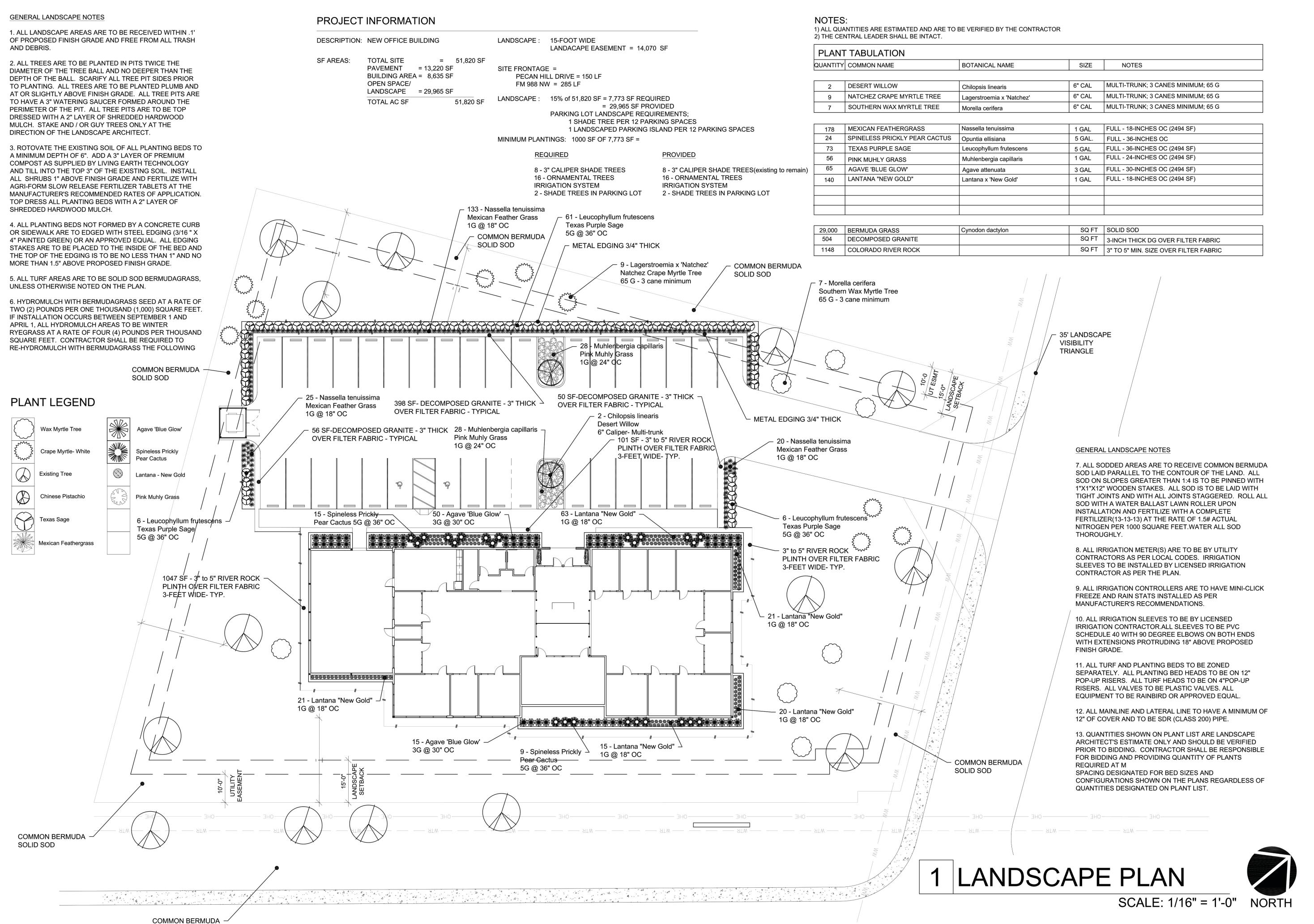
Based on this summary, it is our opinion that the traffic generated from this development will have a negligible impact on the City of Stephenville's thoroughfare system.

If you should have any questions about the information contained herein, please do not hesitate to contact our WGI office for clarification.

Regards,

WGI, Inc.

Dustan DeWinne, P.E. Asst. Team Leader



SOLID SOD



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Address

e-mail

Consultant AQUAGREEN GLOBAL, LLC 810 E JEFFERSON BLVD. DALLAS, TEXAS 75203 (469) 458-3514 (469) 546-4702 INFO@AGGLOBAL.US

Consultant Address Address Phone Fax e-mail





CLIENT	

NAME: Justin Haschke ADDRESS: FM 988 NW & Pecan Hill Dr.

Stephenville Office

PROJECT KEY

ARCHITECT STAMP

NOT FOR CONSTRUCTION

FOR PD REGULATORY APPROVAL ONLY

REVISIONS

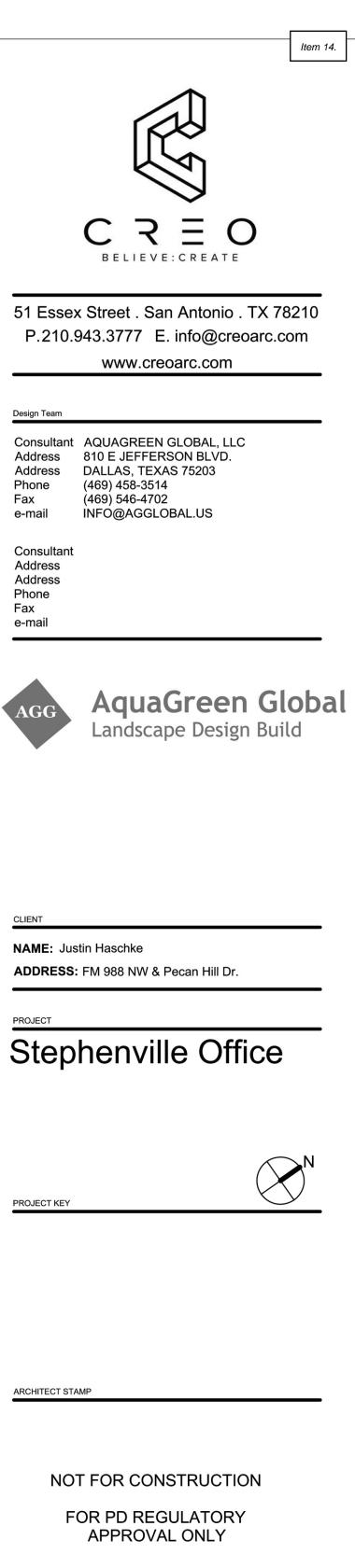
Description PD REVISION 5/16/22

DRAWING INFORMATION

PROJECT: 2004 **ISSUE DATE**: 03/14/2022 **DRAWN BY: JRP CHECKED BY: DDG**

LP001 SHEET





REVISIONS

Description	Date
PD REQUEST	5/16/22

DRAWING INFORMATION

DWG INFO

PROJECT: 2004
ISSUE DATE: 04/08/2022
DRAWN BY: JRP
CHECKED BY: DDG

SHEET LP002

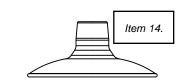


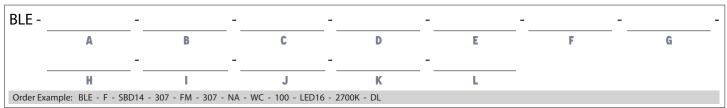


SPS-0489 REV A

DOMINION INTEGRATED LED SERIES

FIXTURE TYPE:





A - MOUNTING STYLE

С	Cord Hung
CN	Chain Hung
F	Flush Mount
G	Gooseneck
S	Stem Mount

B - SHADE SIZE

DOMINION:

SBD12 SBD14 SBD16

SHADE FINISH

ORCELA.	IN FINISHES³:
150	Black
250	White
350	Vintage Green
355	Jadite
455	Cherry Red
550	Yellow
650	Bronze
750	Cobalt Blue
765	Delphite Blue
850	Graphite
950	Metallic Chrome
OWDER	COAT FINISHES⁴:
100	Black
105	Textured Black
200	White
300	Dark Green

311 **Jadite** 370 Mint

307

Р

380 Chartreuse 390 Teal

Emerald Green

400 Barn Red 420 Orange

470 Watermelon 480 Blush Pink

490 Magenta 495 **Sherbet Orange**

500 **Buttery Yellow** 570 Sunflower 600 Bronze

601 Chocolate 605 Rust

615 Oil-Rubbed Bronze 700 **Royal Blue** 705 Navy 710 Cobalt Blue

715 Delphite Blue

C - SHADE FINISH (CONTINUED)

POWDER COAT FINISHES4:

CILDEIX	COM TIMESTICS
790	Lavender
800	Industrial Grey
805	Charcoal Granite
810	Graphite
975	Galvanized
VATURAL	METALS ⁶ :
995	Raw Copper
996	Weathered Copper
997	Raw Brass
998	Weathered Brass
999	Oil-Rubbed Copper

D - MOUNTING

Please Note: If Flush Mount [F] is selected in Section A, please select NA

NA Not Applicable

CSA LISTED CORDS:

SBK	Standard Black
SWH	Standard White
CSB	Black Cloth
CSW	White Cloth
CMG	Grey Cloth
CSR	Red Cloth
CRZ	Red Chevron Cloth
CSBB	Black & Brown Cloth
CSRW	Red & White Cloth
CSGW	Gold & White Cloth
CSBG	Black & Gold Cloth
CSBW	Black & White Cloth

CHAIN MOUNT OPTIONS:

Black & Pink Cloth

Blue & White Cloth

CSBP

CSUW

CN36 3' of Chain1 **CN48** 4' of Chain1 **CN60** 5' of Chain1 **CN72** 6' of Chain1

G

OOSEN	IECK OP	TIONS:
G1¹	G11 ¹	G261
G2 ¹	G121	G32
G3 ^{1,2}	G13	G341
G4 ²	G14	G351
G5¹	G15	G36 ¹
G6	G161	G641
G7	G17	G651
G8	G22	
G9	G24	
G10	G25	

D - MOUNTING (CONTINUED) STEM MOUNT OPTIONS:

ST506 .5" Stem Mount, 6"1 **ST512** .5" Stem Mount, 12"1 ST518 .5" Stem Mount, 18"1 ST524 .5" Stem Mount, 24"1 ST536 .5" Stem Mount, 36"1 **ST548** .5" Stem Mount, 48"¹ **ST706** .75" Stem Mount, 6" **ST712** .75" Stem Mount, 12" **ST718** .75" Stem Mount, 18" **ST724** .75" Stem Mount, 24" **\$T736** .75" Stem Mount, 36"

\$T748 .75" Stem Mount, 48"

E - MOUNTING FINISH

Please Note: See Section C for Finish Options. 980-Brushed Aluminum is also available for Gooseneck and Stem mounting styles. If a Porcelain shade finish is selected, mounting will be powder coat painted-to-match. Porcelain shade finishes are not available with a Natural Metal mounting finish

(I) If Cord Hung [C], selection identifies canopy finish

(II) If Chain Hung [CN] Mounting Style, selection identifies chain and canopy finish. Natural Metals are not applicable

(III) If Stem Mount [S] Mounting Style, selection identifies stem and canopy finish

(IV) If Flush Mount [F] Mounting Style, selection identifies hex coupler and canopy finish. Natural Metals are not applicable

980 **Brushed Aluminum**

F - CORDS⁵

Not Applicable Please Note: See Section D for all applicable CSA Listed Cord Options

G - SHADE ACCESSORIES

NA None WC. Wire Cage¹

H - SHADE ACCESSORY FINISH

Please Note: See Section C for Finish Options Natural Metals not applicable with Acrylic Diffuser or Wire Cage, If Porcelain Finish is selected, accessory will be powder coat painted-to-match

Not Applicable

I - MOUNTING ACCESSORY

Please Note: Mounting Accessories below are only applicable with select Mounting Styles. Please refer to product listings on our website

NA None/Not Applicable Hang Straight Canopy^{1,7} **HSC LDBPC** LED Decorative Backing Plate Cover⁸

LDCHX LED Decorative Backing

Plate Cover & Hex Cover⁸

J - LIGHT SOURCE

LED11 850 Lumen, 11W LED 1250 Lumen, 16W LED LED16 LED27 2000 Lumen, 27W LED LED38 3000 Lumen, 38W LED **LED43** 4000 Lumen, 43W LED

K - COLOR TEMPERATURE

2700K 2700K, Warm White 3000K 3000K, Neutral White 3500K 3500K, Bright White 4000K 4000K, Cool White

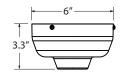
L - LED LENS

DI Domed Lens FL Flat Lens

IMPORTANT: (1) Not available in Natural Metals (2) Not compatible with 16" shade size (3) All Porcelain Enamel finished shades feature a white interior and a black outer rim (4) All Powder Coat finished shades, Galvanized excluded, feature a white interior (5) Only applicable if Chain Hung Mounting Style selected in Section A, select NA if another Mounting Style is selected (6) Natural Metals have a longer estimated manufacturing time, please check the website for exact lead time. There are no returns accepted on Natural Metals (7) Only applicable if Stem Mounting Style is selected in Section A (8) Not available with G36 Gooseneck option

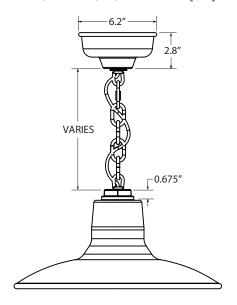
MOUNTING STYLE

HIGH LUMEN CANOPY FOR PENDANT & FLUSH MOUNT



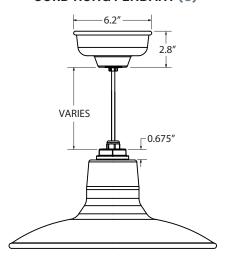
Required if LED 27, 38, 43 Light Source selected in Section J

CHAIN HUNG PENDANT (CN)



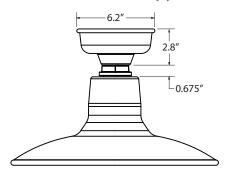
Canopy shown required if LED 11 & 16 Light Source selected in Section J

CORD HUNG PENDANT (C)



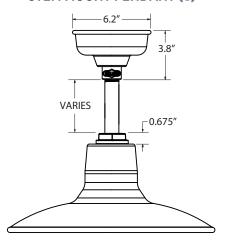
Canopy shown required if LED 11 & 16 Light Source selected in Section J

FLUSH MOUNT (F)



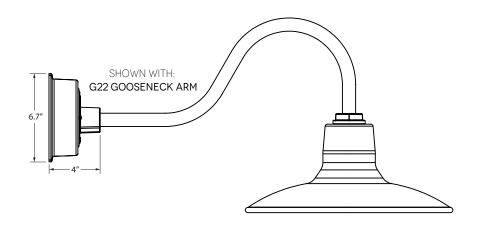
Canopy shown required if LED 11 & 16 Light Source selected in Section J

STEM MOUNT PENDANT (S)

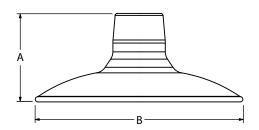


Canopy shown required if LED 11 & 16 Light Source selected in Section J

GOOSENECK (G)



LUMINAIRE DIMENSIONS



SHADE CODE	HEIGHT (A)	DIAMETER (B)
SBD12	5.25"	12"
SBD14	6"	14"
SBD16	6.75"	16"

DOMINION INTEGRATED LED SERIES SPS

SPECIFICATIONS

LED 11, 16, 27, 38, 43 LIGHT SOURCE

LED TYPE: CREE LMH2 MODULE

INITIAL LUMENS DELIVERED: UP TO 4000 LUMENS

L90(6K) > 36,300 HOURS

AVAILABLE CCT: 2700K, 3000K, 3500K, 4000K Custom Temperatures Available upon Request

90+ CRI

2 STEP MACADAMS ELLIPSE

EFFICACY: UP TO 93 LPW

High Efficacy Available upon Request, Consult Factory for Additional Information

DIMMING

LED 11 & 16

Triac Dimming at 100-120VAC, Able to Dim down to 5%. Dependent on Specific Dimmer. 0-10V & ELV Dimming Available upon Request.

LED 27. 38 & 43

0-10V Dimming, Able to Dim down to 10%. Dependent on Specific Dimmer. Triac & ELV Dimming Available upon Request.

TRIAC & ELV DIMMING AT 230 VAC

Available by Request

COMPATIBLE DIMMERS

Consult Factory for Additional Information on Dimming

LED 27, 38, 43 ELECTRICAL/LED DRIVER

DRIVER TYPE: LMD400 DRIVE CURRENT: 940MA

POWER FACTOR > 0.95 EFFICIENCY: UP TO 81% TYPICAL

INPUT VOLTAGE: 120-277 VAC (SEE DIMMING SECTION)

CLASS 2 POWER SUPPLY

LED DRIVER LIFETIME: > 50,000 HOURS (@ 25 DEG C AMBIENT)

CONDUCTED AND RADIATED EMI

Compliant with FCC CFR Title 47 Part 15 Class B (120 VAC), Class A (277 VAC) and EN55015 (CISPR 15) at 230 VAC

CERTIFICATIONS, LISTINGS & WARRANTY

MADE IN THE USA

Manufactured and Hand-Crafted in Our 60,000 Square Foot Facility Located in Titusville, FL

CSA LISTED FOR WET LOCATIONS

Includes All Gooseneck, Stem and Flush Mounting Styles

CSA LISTED FOR DAMP LOCATIONS

Includes All Chain and Select Cord Hung Mounting Styles

LIMITED WARRANTY

For Additional Information on Our Limited Warranty, Please See Our Terms & Conditions

OPERATING TEMPERATURE

-30°C to 40°C

LED 11, 16 ELECTRICAL/LED DRIVER

DRIVER TYPE: LMD125

DRIVE CURRENT: 440MA

POWER FACTOR > 0.9

EFFICIENCY: UP TO 81% TYPICAL

INPUT VOLTAGE: 100-120 VAC (SEE DIMMING SECTION)

CLASS 2 POWER SUPPLY

LED DRIVER LIFETIME: > 50,000 HOURS (@ 25 DEG C AMBIENT)

CONDUCTED AND RADIATED EMI

Compliant with FCC CFR Title 47 Part 15 Class B (120 VAC), Class A (277 VAC) and EN55015 (CISPR 15) at 230 VAC

SHADE & FINISHES

POWDER COAT SHADE

Hand-Spun from High Purity 0.050" Thick 3003-O Temper Aluminum

PORCELAIN SHADE

Hand-Spun from 20 Gauge Sheet Metal

POWDER COAT FINISHES

Polyester Powder Coat Finishes Are Electro-Statically Applied and Thermocured

PORCELAIN FINISHES

Applied by Hand and Fired in a High Temperature Oven

COPPER

Hand-Spun from High Purity .032 Thick C11000-O60 ETP Copper

BRASS

Hand-Spun from High Purity .050" Thick C2600-O60 Brass

MOUNTING

STEM

1/2" Nominal (0.84" Actual) or 3/4" Nominal (1.05" Actual) Sch 40, 6063 Aluminum Mounting Stem. Custom Lengths Available upon Request.

GOOSENECK

1/2" Nominal (0.84" Actual) or 3/4" Nominal (1.05" Actual) Sch 40, 6063 Aluminum Gooseneck

CORD

Cord-Hung Pendants Include 7' of Standard Cord or 5' of Cloth Cord, +/- For Socket Orientation

CHAIN

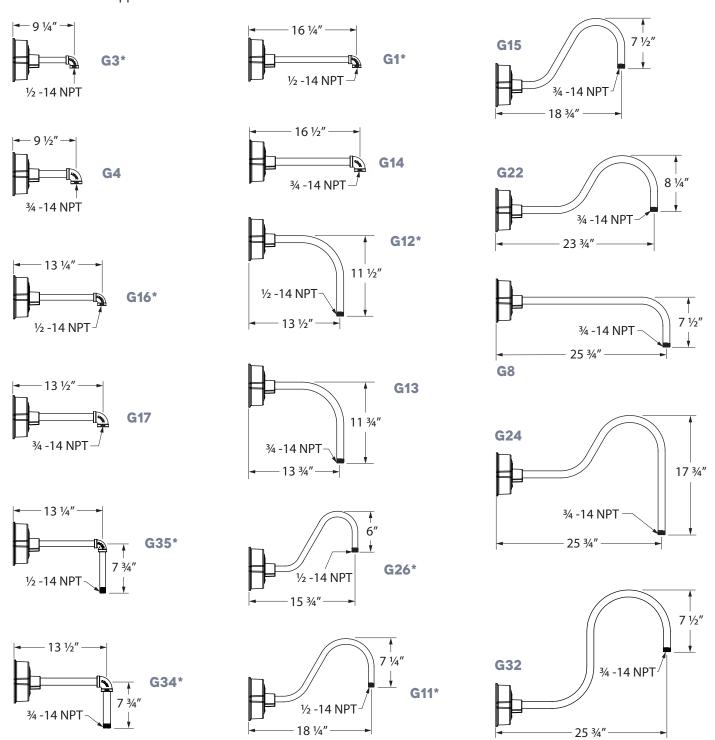
4-Gauge Chain Complete with Quick Link for On-Site Adjustments to Chain's Length

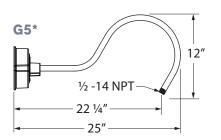
MAX FIXTURE WEIGHT

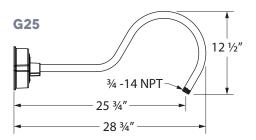
10 lbs

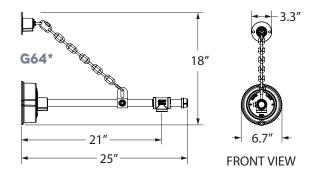
LED GOOSENECK LIGHTING

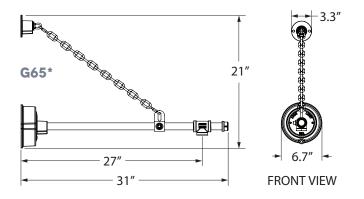
With their iconic style and practical purpose, our selection of LED compatible gooseneck arms contains the ideal option for every space. To properly illuminate interior and exterior settings, a variety of angles and shapes focus light onto sidewalks, tables and more. Every gooseneck arm is constructed in our Florida-based manufacturing facility. Please Note: Select gooseneck arms cannot be used with certain designs and shades. For additional information, please visit the individual product listing. Additionally, gooseneck arms indicated with an asterisk are not available in copper and brass finishes.

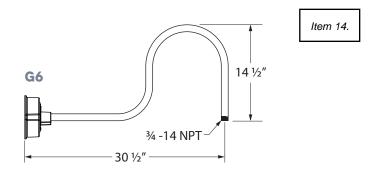


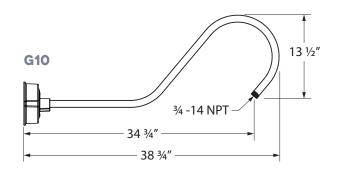


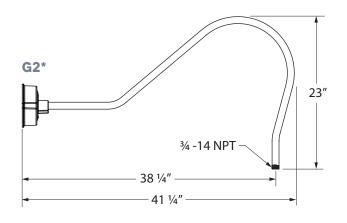


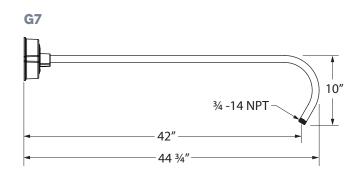


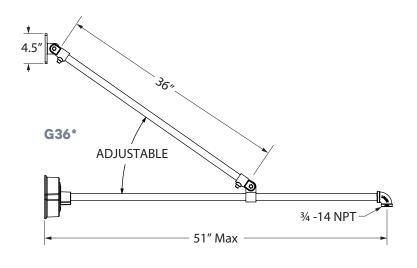


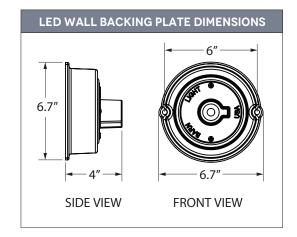


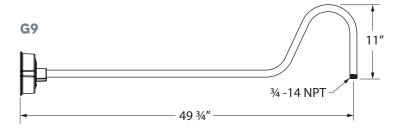












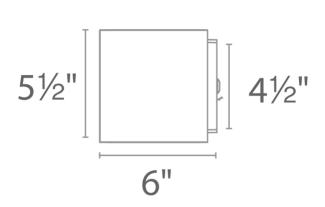
OPTIONAL MOUNTING ACCESSORIES

For a more formal and refined aesthetic, a decorative cover can conceal the gooseneck's backing plate. With an array of powder coat colors, the backing plate takes on various looks, ranging from playful to simple and timeless, while natural copper and brass finishes offer a more sophisticated style.



LDBPC LED Decorative Backing Plate Cover





Project:		
Location:	Item 14.	
Fixture Type:		
Catalog Number:		

AVAILABLE FINISHES:



Bloc

WS-W9201

PRODUCT DESCRIPTION

Crafted from die-cast aluminum for a seamless appearance, Bloc is minimalist in form and maximalist in performance, delivering superior LED light through a factory-sealed glass lenssilk-screened with ceramic for diffuse even illumination. Cubism never looked so good.

FEATURES

- 2700K and 4000K CCT option available for special order.
- Driver concealed within the fixture
- Silk-screened glass
- \bullet IDA Dark Sky compliant in color temperatures of 3000K or lower

SPECIFICATIONS

Rated Life	50000 Hours
Standards	ETL, cETL,Wet Location Listed,IP66,Title 24 JA8: 2019 Compliant,Dark
	Sky Friendly
Input	120-277V,50/60Hz
Dimming	ELV, 0-10V
Mounting	Can be mounted on wall vertically or upside down
Color Temp	3000K
CRI	90
Construction	Die cast aluminum construction with silk-screened glass

Model & Size	Color Temp	Finish	LED Watts	LED Lumens	Delivered Lumens
○ WS-W9201 6"	3000K 3000K 3000K 3000K	O AL Brushed Aluminum O BK Black O BZ Bronze O WT White	16.5W 16.5W 16.5W 16.5W	1167 1167 1167 1167	945 945 945 945

Example: WS-W9201-WT

 \bullet For '2700K' add "-'27"";'4000K' add "-'40"" before the finish: WS-W9201-40-WT

For custom requests please contact customs@modernforms.com

ULI-21331

Light Linear **PT-X** 13 Single Head Streetlight







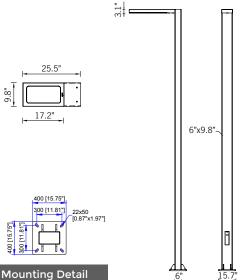
105w LED 15294 Lumens IP65 Suitable for wet locations

|mpact Resistant [Vandal Resistant]

EPA - 1.20

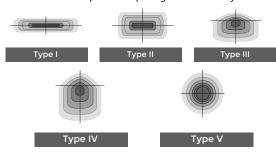
Weight 35.2 lbs

POLE INCLUDED

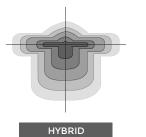




Ligman's micro Variable Optical System provides the ability to interchange, mix & rotate optics to provide specific light distributions for optimized spacing and uniformity.



The variable optic system allows for the designer to create hybrid distributions for precise lighting requirements.



TYPE I & TYPE IV

Construction

Less than 0.1% copper content – Marine Grade 6060 extruded & LM6 Aluminum High Pressure die casting provides excellent mechanical strength , clean detailed product lines and excellent heat dissipation.

Pre paint

8 step degrease and phosphate process that includes deoxidizing and etching as well as a zinc and nickel phosphate process before product painting.

Memory Retentive -Silicon Gasket

Provided with special injection molded "fit for purpose" long life high temperature memory retentive silicon gaskets. Maintains the gaskets exact profile and seal over years of use and compression.

Thermal management

LM6 Aluminum is used for its excellent mechanical strength and thermal dissipation properties in low and high ambient temperatures. The superior thermal heat sink design by Ligman used in conjunction with the driver, controls thermals below critical temperature range to ensure maximum luminous flux output, as well as providing long LED service life and ensuring less than 10% lumen depreciation at 50,000 hours.

Surge Suppression

Standard 10kv surge suppressor provided with all fixtures.

BUG Rating

All Ligman products go through an extensive finishing process that includes fettling to improve paint adherence.

UV Stabilized 4.9Mil thick powder coat paint and baked at 200 Deg C. This process ensures that Ligman products can withstand harsh environments. Rated for use in natatoriums.

Inspired by Nature Finishes

The Inspired by nature Finishing is a unique system of decorative powder coating. Our metal decoration process can easily transform the appearance of metal or aluminum product into a wood grain finish.

This patented technology enables the simulation of wood grain, and even marble or granite finish through the use of decorative

The wood grain finish is so realistic that it's almost undistinguishable from real wood, even from a close visual inspection. The system of coating permeates the entire thickness of the coat and as a result, the coating cannot be removed by normal rubbing, chipping, or scratching.

<u>The Coating Process</u>
After pre-treatment the prepared parts are powder coated with a specially formulated polyurethane powder. This powder provides protection against wear, abrasion, impact and corrosion and acts as the relief base color for the finalized metal

The component is then wrapped with a sheet of non-porous film with the selected decoration pattern printed on it using special high temperature inks.

This printed film transfer is vacuum-sealed to the surface for a complete thermo print and then transferred into a customized oven. The oven transforms the ink into different forms within the paint layer before it becomes solid. Finally, the film is removed, and a vivid timber look on aluminum remains

Wood grain coating can create beautiful wood-looking products of any sort. There are over 300 combinations of designs currently in use. Wood grains can be made with different colors, designs, etc.

Our powder coatings are certified for indoor and outdoor applications and are backed by a comprehensive warranty. These coatings rise to the highest conceivable standard of performance excellence and design innovation.

- Added Benefits
 Resistance to salt-acid room, accelerated aging Boiling water, lime and condensed water resistant
- Anti-Graffiti, Anti-Slip, Anti-Microbial, Anti-Scratch Super durable (UV resistant)
- TGIC free (non-toxic)

Provided Hardware is Marine grade 316 Stainless steel.

Anti Seize Screw Holes

Tapped holes are infused with a special anti seize compound designed to prevent seizure of threaded connections, due to electrolysis from heat, corrosive atmospheres and moisture.

Crystal Clear Low Iron Glass Lens

Provided with tempered, impact resistant crystal clear low iron glass ensuring no green glass tinge.

Optics & LED Precise optic design provides exceptional light control and precise distribution of light. LED CRI > 80

Lumen - Maintenance Life

L80 /B10 at 50,000 hours (This means that at least 90% of the LED still achieve 80% of their original flux)

Proportionately sized for tall mounting heights, High Lumen packages and MicroVos™ technology, providing high performance, superior uniformity and maximum spacing.

Light Linear PT-X is an elegant larger version of the Light Linear PT in both form factor and lumen output. The PT-X is suitable for both modern and classic architecture, specifically designed for mounting heights up to 33ft with higher lumen packages whilst maintaining the consistent look of the Light Linear PT family line. Ideal for creating visual guidance with exceptional visual comfort. The dual sealed optical chamber with integrated heat sinks houses a range of field interchangeable optically controlled LED's, providing Type II, III, & IV distribution, as well as variations of this for precise light distribution requirements.

An example of this, is using a combination of Type II and Type IV distribution optics inside the same fixture. This product range is available in multiple wattage options and as single & double head styles. Customer specific wattages can be provided, contact the factory for more information.

This luminaire complies to Dark Sky requirements.

The sleek and minimalistic shape provides distinctive lighting effects by night and decorative urban effect during the day. Urban art suitable for use in pedestrian precincts, building surrounds, shopping centers, squares, parks and parking lots.

This product range is complemented with high performance optics in the bollard and wall mounted luminaires, to provide a consistent range of design aesthetics for the project. See website for more information. Poles can be provided with GFCI boxes positioned to specific heights specified by the customer. A flat low profile hand hole cover with vandal resistant screws is provided for easy installation.

Internal house side shields are available as an option. Available with a selection of integral electronic drivers and dimming electronic drivers as well as a provision to install wireless lighting controls to integrate with building management systems, as well as pole mounted occupancy sensors [contact the factory for more information] Easy access to the luminaire for maintenance. (WATT-ADJ) This luminaire is provided with a programmable driver so that specific wattage requirements can be achieved. These settings are done at the factory during assembly. (See options on page 2)

Additional Options (Consult Factory For Pricing)





LIGHCONNECT IoT Ready Light Linear

(Shown with up & down configuration

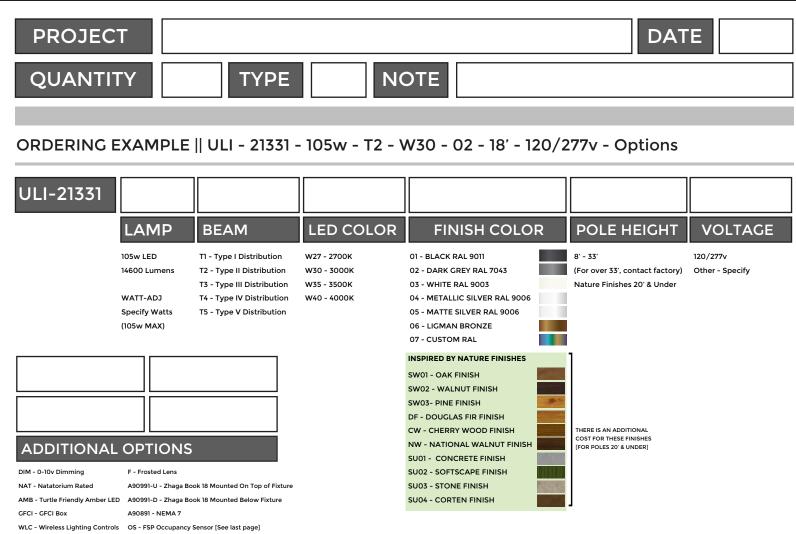
106

ULI-21331

Light Linear PT-X 13 Single Head Streetlight

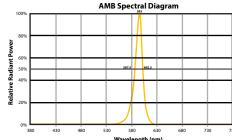






CITY OF FLAGSTAFF & TURTLE FRIENDLY COMPLIANT

FSIR - Occupancy Sensor Remote Programmer [See last page]



Narrow-Spectrum Amber LEDs

HSS - House Side Shield

Peak wavelength between 585 & 595 nanometers and a full width of 50% power no greater than 15 nanometers.

More Custom Finishes Available Upon Request







Ligman Lighting USA reserves the right to change specifications without prior notice, please contact factory for latest information. Due to the continual improvements in LED technology data and components may change without notice

Light Linear PT Product Family



Light Linear PT 1

- · ULI-10021-28w-3169lm
- ULI-10022-54w-6240lm



Light Linear PT 5

• ULI-21181-2x54w-2x6193lm • ULI-21183-2x82w-2x8448lm



- · ULI-21181-2x54w-2x6193lm
- · ULI-21183-2x82w-2x8448lm



Light Linear PT 2

• ULI-10031-2x28w-2x3169lm • ULI-10032-2x54w-2x6240lm



Light Linear PT 6

• ULI-21182-2x105w-2x12518lm • ULI-21321-2x155w-2x16891lm



Light Linear PT 10

• ULI-21182-2x105w-2x12518lm





Light Linear PT 3

- ULI-21171-54w-6193lm
- ULI-21173-82w-8448lm



Light Linear PT 7

Light Linear PT 11

• ULI-30021-28w-3169lm

• ULI-30022-37w-4636lm

• ULI-21231-28w-3169lm



Item 14.

Light Linear PT 4

- ULI-21172-105w-12518lm
- ULI-21291-155w-16891lm



Light Linear PT 8

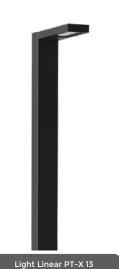
• ULI-21241-54w-6193lm



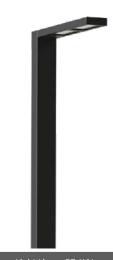
Light Linear PT 12

- ULI-30011-37w-4601lm
- ULI-30012-54w-6193lm

Light Linear PT-X

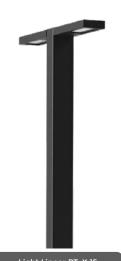


- ULI-21331-104w-15294lm
- · ULI-21332-136w-19320lm



Light Linear PT-X 14

· ULI-21333-215w-30588lm · ULI-21334-272w-38640lm



Light Linear PT-X 15

• ULI-21341-2x104w-2x15294lm · ULI-21342-2x136w-2x19320lm

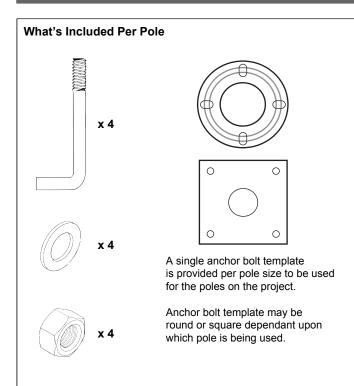


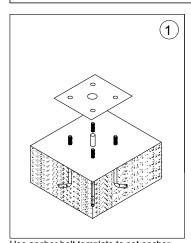
- · ULI-21343-2x215w-2x30588lm
- ULI-21344-2x272w-2x38640ln

INSTALLATION AND SERVICE MANUAL

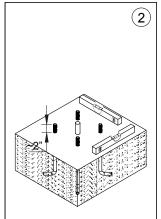


Anchor Bolt Installation for Poles





Use anchor bolt template to set anchor bolts into concrete as per civil engineering instructions.



Ensure that the concrete is plumb using a level. Failing to do this will result in pole being uneven or tilted.

Ligman does not provide foundation details A local engineer that is familiar with the site soil conditions should provide this information.

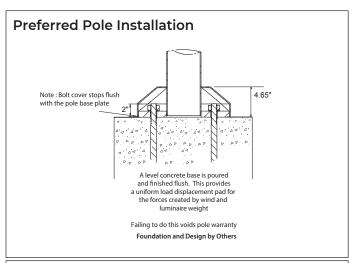
NOTE:

 $\label{ligidade} \mbox{Ligman does not recommend using leveling bolts for pole installations.}$

Leveling shims can be provided, contact Ligman for more information.

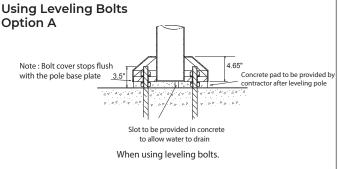


Leveling Shim Example



In rare instances where leveling bolts have to be used, it is important that a flush concrete surface is created to mount the pole base plate.

NOTE: When using leveling bolts, bolt projection should be 3.5"

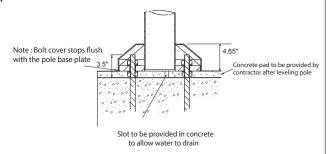


After establishing a level platform the space between the original concrete surface and the pole base should be filled with concrete and finished flush.

This provides a uniform load displacement pad for the forces created by wind and luminaire weight

Foundation and Design by Others

Using Leveling Bolts Option B



When using leveling bolts.

After establishing a level platform the space between the original concrete surface and the pole base should be filled with concrete and finished flush.

This provides a uniform load displacement pad for the forces created by wind and luminaire weight

HIGH/LOW/OFF PIR OUTDOOR PHOTO/MOTION SENSOR Light IP66 - **Diegrand** Integrated photocell

Ligman provides integrated photocell control using the wattstopper legrand FSP-211B. These units are installed inside the fixture housing with only the external lenses being visible



FSP-211B

Dimensions of Lens Options FSP-L2 dimensions FSP-L3 dimensions FSP-L7 dimensions

Product Overview

The FSP-221B is a family of passive infrared (PIR) outdoor sensors that raise or lower the electric lighting level to high, low or off based on motion and/or daylight contribution. Typically, once the sensor stops detecting movement and the time delay elapses, lights will first fade to low mode, and eventually switch off. When motion is detected, the sensor ramps the light level to high mode unless the daylight contribution is sufficient.

The integral photocell can also switch the lights on and off for dusk to dawn control, so that lighting remains on overnight even without motion detection.

The sensors control 0-10VDC or nondimming LED drivers or ballasts.

The low voltage FSP-201B may be used with dim-to-off drivers or ballasts.

Initial setup and subsequent sensor adjustments are made using a Wireless Handheld Configuration Tool (FSIR-100). This tool enables adjustment of sensor parameters including high/low mode, sensitivity, time delay, cut off and more.

The FSIR-100 can read current parameter settings, and stores up to six sensor parameter profiles to speed commissioning of multiple sensors.

Models

FSP-211B, 120-277 VAC FSP-221B, 100-347 VAC

LIGHTING

Specifications and Features

Three interchangeable lenses for mounting between 8' and 40'

Remote setup and adjustment with handheld wireless configuration tool

Adjustable high and low modes (high: 0 to 10V, low: off, 0 to 9.8V)

Adjustable time delay (30 seconds, 1 to 30 minutes)

Adjustable cut off delay (none, 1 to 59 minutes, 1 to 5 hours)

Adjustable sensitivity/service mode (low, med, max; on-fix, off-fix)

Adjustable setpoints: hold off setpoint (none, 1 to 250 fc, auto); photocell on/ off setpoint (1 to 250 fc)

Adjustable ramp and fade times (1 to

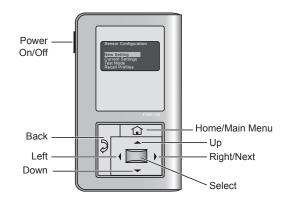
Operating temperature: -40°F to +167°F (-40°C to +75°C)

IP66 rated

Five year warranty

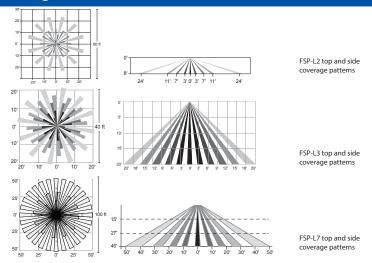
Factory Defaults

High mode: 10V Low mode: 1V Time delay: 5 minutes Cut off: 1 hour Setpoint: Disabled Sensitivity: Max Ramp up time: Disabled Fade down time: Disabled Photocell On/Off: Disabled



The FSIR-100 is a convenient handheld remote tool for sensor setting. Adjustable settings can be changed as needed for specific applications.

Coverage



Catalog #		Color	Description
	FSP-L2	White/Grey/Black/Brown The Trim color option will be selected to closest match fixture color, e.g [Matte silver fixture - grey trim]	360° lens, maximum coverage 48′ diameter from 8′ height
	FSP-L3	White/Grey/Black/Brown The Trim color option will be selected to closest match fixture color, e.g [Matte silver fixture - grey trim]	360° lens, maximum coverage 40′ diameter
	FSP-L7	White/Grey/Black/Brown The Trim color option will be selected to closest match fixture color. e.g [Matte silver fixture - grey trim]	360° lens, maximum coverage 100′ diamete 110 eight
	FSIR-100	Black	Remote Handheld Configuration Tool

Project:

Type:



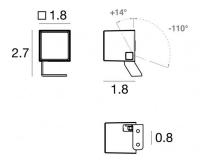
Projectors | 1 x powerLED 6 W | CRI 80 | 3000K | Wide Flood | Embossed black RAL 9005 | Wet location | 500mA





LL-E90520-W-60





Finishing casing

Type	Surface
Installation position	Wall lights - Ceiling - Floor
Installation environment	Outdoor
Light Source	LED
Optics	Wide Flood
Light emission direction	frontal
Power	6 W
Operation	500mA
Source lumens	659 lm
ССТ	3000 K
Color rendering index	80 Ra
Safety class	Class 2
IP	IP66
IK	IK05
Glow wire test	850°
Direct mounting on normally flammable surfaces	Yes
CE	Yes
ETL	Yes
Dimmable article	No
Directional	Swivelling
total angle (vertical plane)	124 °
Tilting	No
Walk-over	No
Drive-over	No
Cable included	Yes
Cable length	3.28 ft
Resin potting	Yes
Type of light emission	Single emission
Net weight	0.55 lbs
Electrostatic discharge protection	No
Surge protection	No
Product technological characteristics	Acquastop - TV
Ordinary temperature on the glass	104 °F

Material	Die-cast Aluminum EN AB - 46100	
Color	Embossed black RAL 9005	
Process	Open pore anodizing + Powder Coating	
Finishing diffuser		
Material	Extra clear glass - Tempered	
Color	transparent	
Process	Silk-screening	
Finishing bracket		
Material	Aluminum 5754	
Color	Anodized Black	
Process	15 μm Anodizing	
Cables Electrification		
Cable connector	No	

Notes:		



Projectors | 1 x powerLED 6 W | CRI 80 | 3000K | Wide Flood | Embossed black RAL 9005 | Wet location | 500mA | Base

LL-E90520-W-60

Single emission projectors for outdoor application. The warm white LED light source with a wide flood light distribution is composed of 1 powerled LEDs with CCT of 3000 K and a CRI 80; the source luminous flux is 659 lm, with a 109.8 lm/W nominal luminous efficacy.

The device body is made of die-cast aluminium en ab - 46100 and features a embossed black ral 9005 finish, processed by means of open pore anodizing + powder coating; the diffuser is made of extra clear glass - tempered with a silk-screening treatment. The ingress protection degree is IP66; the total weight is of 0.551 lbs.

The total absorbed power is 6 W. The power supply cable is included and features a 3.281 ft lenght.

and can be wall lights, ceiling or floor-mounted.

Compliant with the EN 60598-1 standard and its specific provisions.

Energy efficiency class

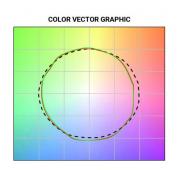
This product contains a light source of energy efficiency class E.

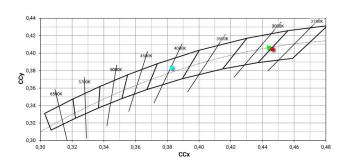
Led features	
Light Output Ratio (LOR)	68 %
Source lumens	659 lm
Delivered lumens	454 lm
Power	6 W
Luminaire efficacy	75 lm/W
Color temperature	3000 K
Standard Deviation of Colour Matching	3 Step MacAdam
Color rendering index	80 Ra
Black Body Locus	On
LED Life / Failure Ratio	
L70 B10 C0 247450h (at Tj 60 Ta 25)	

270 B10 00 247 43011 (at 1)	30 Ta 23)

UGR	
UGR axial	23.6
UGR transversal	23.5
X=4H Y=8H	S=0.25H
Reflection factor	70/50/20

OPTICAL			
Light distribution symmetry	Symmetrical		
C0/C180 optics	49°		







Projectors | 1 x powerLED 6 W | CRI 80 | 3000K | Wide Flood | Embossed black RAL 9005 | Wet location | 500mA | Base

LL-E90520-W-60

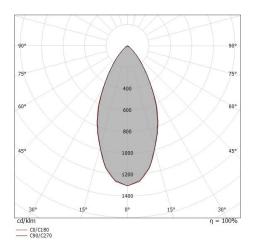
Single emission projectors for outdoor application. The warm white LED light source with a wide flood light distribution is composed of 1 powerled LEDs with CCT of 3000 K and a CRI 80; the source luminous flux is 659 lm, with a 109.8 lm/W nominal luminous efficacy.

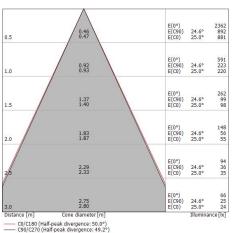
The device body is made of die-cast aluminium en ab - 46100 and features a embossed black ral 9005 finish, processed by means of open pore anodizing + powder coating; the diffuser is made of extra clear glass - tempered with a silk-screening treatment. The ingress protection degree is IP66; the total weight is of 0.551 lbs.

The total absorbed power is 6 W. The power supply cable is included and features a 3.281 ft lenght.

and can be wall lights, ceiling or floor-mounted.

Compliant with the EN 60598-1 standard and its specific provisions.





Energy efficiency class

This product contains a light source of energy efficiency class E.

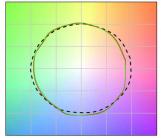
Led features	
Light Output Ratio (LOR)	68 %
Source lumens	659 lm
Delivered lumens	454 lm
Power	6 W
Luminaire efficacy	75 lm/W
Color temperature	3000 K
Standard Deviation of Colour Matching	3 Step MacAdam
Color rendering index	80 Ra
Black Body Locus	On
LED Life / Failure Ratio	
L70 B10 C0 247450h (at Tj 60 Ta 25)	

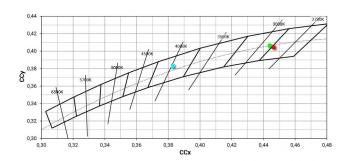
UGR	
UGR axial	23.6

O O I Caniai	20.0
UGR transversal	23.5
X=4H Y=8H	S=0.25H
Reflection factor	70/50/20

OPTICAL			
Light distribution symmetry	Symmetrical		
C0/C180 optics	49°		

COLOR VECTOR GRAPHIC



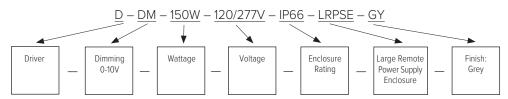




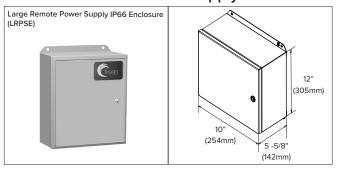
Periskop | Projectors | Accessories **LL-E90520-W-60**

Anchor installation position: land,Cover material: aisi 304 steel	Code E98624
Anchor installation position: land,Cover material: aisi 304 steel	Code E98550
Fixing kit	Code E99802

CATALOG NUMBER LOGIC



Exton IP66 24VDC Power Supply



40W - Will operate 4 Kore-EX5 Modules or 5-ft of Solo1

Catalog Number

Non-Dimming Driver D-40W-120/277V-IP66-LRPSE-GY 0-10V Dimming Driver D-DM-40W-120/277V-IP66-LRPSE-GY

60W - Will operate 7 Kore-EX5 Modules or 8-ft of Solo1

Catalog Number

Non-Dimming Driver D-60W-120/277V-IP66-LRPSE-GY 0-10V Dimming Driver D-DM-60W-120/277V-IP66-LRPSE-GY

100W - Will operate 11 Kore-EX5 Modules or 14-ft of Solo1

Catalog Number

Non-Dimming Driver D-100W-120/277V-IP66-LRPSE-GY 0-10V Dimming Driver D-DM-100W-120/277V-IP66-LRPSE-GY

150W - Will operate 17 Kore-EX5 Modules or 20-ft of Solo1

Catalog Number

Non-Dimming Driver D-150W-120/277V-IP66-LRPSE-GY 0-10V Dimming Driver D-DM-150W-120/277V-IP66-LRPSE-GY

240W - Will operate 27 Kore-EX5 Modules or 32-ft of Solo1

Catalog Number

Non-Dimming Driver D-240W-120/277V-IP66-LRPSE-GY 0-10V Dimming Driver D-DM-240W-120/277V-IP66-LRPSE-GY

288W - Will operate 32 Kore-EX5 Modules or 38-ft of Solo¹

Catalog Number

0-10V Dimming Driver D-DM-288W-120/277V-IP66-LRPSE-GY

320W - Will operate 36 Kore-EX5 Modules or 42-ft of Solo1

Catalog Number

Non-Dimming Driver D-320W-120/277V-IP66-LRPSE-GY

Notes:

¹To calculate max capacity for combined EX5-Module and EX-SOLO fixtures on same span, start with max module count and remove (1) module for every (1) foot of Solo added.



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24VDC Power Supplies - LED Drivers - IP66 EXTERIOR MOUNTING

Description	Max # of Kore-EX5 Modules	Catalog #	Watts ¹	Min / Max ³	Tegan Enclosure Size	Typical Driver Links
40W Non-Dimming Driver	4	D-40W-120/277V-IP66- LRPSE-GY	40W	1W / 30W	Large 12" H x 10" W x 5 3/8" D	40W Non-Dimming Driver
40W 0-10V Dimming Driver	4	D-DM-40W-120/277V-IP66- LRPSE-GY	40W	1W / 30W	Large 12" H x 10" W x 5 3/8" D	40W Driver & Dimming Module
60W Non-Dimming Driver	7	D-60W-120/277V-IP66- LRPSE-GY	60W	1W / 49W	Large 12" H x 10" W x 5 3/8" D	60W Non-Dimming Driver
60W 0-10V Dimming Driver	7	D-DM-60W-120/277V-IP66- LRPSE-GY	60W	1W / 49W	Large 12" H x 10" W x 5 3/8" D	60W Driver & <u>Dimming Module</u>
100W Non-Dimming Driver	11	D-100W-120/277V-IP66- LRPSE-GY	100W	1W / 77W	Large 12" H x 10" W x 5 3/8" D	100W Non-Dimming Driver
100W 0-10V Dimming Driver	11	D-DM-100W-120/277V-IP66- LRPSE-GY	100W	1W / 77W	Large 12" H x 10" W x 5 3/8" D	100W Driver & <u>Dimming Module</u>
150W Non-Dimming Driver	17	D-150W-120/277V-IP66- LRPSE-GY	150W	1W / 119W	Large 12" H x 10" W x 5 3/8" D	150W Non-Dimming Driver
150W 0-10V Dimming Driver	17	D-DM-150W-120/277V-IP66- LRPSE-GY	150W	1W / 119W	Large 12" H x 10" W x 5 3/8" D	150W Driver & <u>Dimming Module</u>
240W Non-Dimming Driver	27	D-240W-120/277V-IP66- LRPSE-GY	240W	1W / 189W	Large 12" H x 10" W x 5 3/8" D	240W Non-Dimming Driver
240W 0-10V Dimming Driver	27	D-DM-240W-120/277V-IP66- LRPSE-GY	240W	1W / 189W	Large 12" H x 10" W x 5 3/8" D	240W Driver & <u>Dimming Module</u>
320W Non-Dimming Driver	36	D-320W-120/277V-IP66- LRPSE-GY	320W	1W / 252W	Large 12" H x 10" W x 5 3/8" D	320W Non-Dimming Driver
288W 0-10V Dimming Driver	32	D-DM-288W-120/277V-IP66- LRPSE-GY	288W	1W /230W	Large 12" H x 10" W x 5 3/8" D	320W Driver & 288W <u>Dimming Module</u>

Notes:

- 1 Refer to manufacturer's specsheets (see links in blue above) for recommended remote mount distance.
- ² Load power supplies at 80% of their maximum nominal output.
- ³ Do not exceed 150 feet between last EX5 module (i.e. the module farthest away from the Power Supply) and the Power Supply.
- Do not group EX5 modules near the end of a long run; on a 110 foot span, keep the average distance from EX5s to Power Supply about 75 feet.
- ⁵ The length of the Powerspan Cable, and any intermediate remote wiring, must be counted together (ie with a 100' span, and 50' of building wire between the start of the span and the powersupply, one would be at the maximum 150' distance.
- ⁶ Do not operate in environments above 40C/104F ambient air temperature.
- ⁷ Do not operate where the sun's radiation causes any metal surface to be greater than 40C/104F.
- ⁸ Do not operate below 0C/-32F.
- $^{\rm 9}$ $\,$ The Polarity of the drivers output to the Exton Powerspan Cable does not matter.
- Do not exceed a maximum of 40 Exton LED Fixtues per run/circuit.
- ¹¹ VOLTAGE DROP: To calculate the maximum Exton span, add the desired span distance to the wiring distance between the power supply and the start of the Exton span cable. This is the "total run." All wiring used between the power supply and the start of the Exton cable should be 10AWG or thicker. At 250W loads, the maximum advisable total run length is 150'. At 100W loads, the total run length is 250'.
- ¹² Due to the rapidly evolving technology for Semiconductor products, Tegan driver options are subject to change at any time, without notice. In addition, if any of the standard drivers are out of stock or discontinued, Tegan Lighting will supply an equal as needed. Tegan can also supply alternative drivers upon request; contact the factory for details.
- ¹³ Tegan LED emitters, like all LEDs, undergo a natural depreciation in lumen output. This depreciation is within the specifications of LM-80. Extreme ambient temperatures, dusty environments, and power conditions may affect the depreciation. Wattage requirements and lumen output are subject to change with ongoing developments in LED technology.
- ¹⁴ Enclosures can be field painted to match the structure or contact the factory for custom colors.
- 15 Exton System, Monopoints and LED Modules are specified separately. Refer to the linked Specification Sheets on p. 3 for more details
- We have listed the maximum number of Kore-EX5 Modules for each Driver option above based on the following common practice:

 Recommended De-Rating: Like all electronic power supplies, life is significantly increased when loads are 75/80% or less of the nominal power capacity.

 Best life is in climate controlled conditions, or when the power supply stays below 70C. The type of enclosure and ambient environment can affect the operating temperature, and therefore the lifetime of the power supply. For all Tegan Lighting enclosures, load power supplies to only 75/80% of their nominal. These are general suggestions to increase the life of the supply in moderate climates; the actual operating lifetime of the power supply depends on the actual environment and use. Do not operate the power supplies during the day with direct sunlight with extreme hot temperatures.
- $^{\mbox{\scriptsize 17}}$ See previous page for capacities with Solo fixtures.



(415) 504-3536 • TG118 7-20-20 2



Category:

Tegan Lighting offers a wide variety of 24VDC drivers that are compatible with Exton Monopoints and Powerspan Cable Systems for various layouts. Specify 0-10V dimming controls with dimming LED drivers. Refer to the linked driver specification sheets in the chart on page 2 for details.

Exterior Enclosure:

IP66 Exterior mount.

Large - 12" H x 10" W x 5-5/8" D - Exterior, NEMA Type 3R, 4, 12 and 13, Remote Power Supply Enclosure (IP66-LRPSE). Remote mounting the power supplies provide a clean minimalist aesthetic. Nema 4 Enclosure provides greater level of protection, resistant to any sort of sprayed or driven water jets from any direction. Requires installers to drill housing and install waterproof fittings to allow attachment to supply power, as well as to Kore-EX Powerspan cable. This allows flexibility regarding installation position and supply connections while preserving full IP66 rating.

Material:

Finish: Grey powdercoat.

Systems: Specified separately. Exton Monopoint, Exton Powerspan Cable, Exton Rigid Trac. Remote Power

Supplies are required for all Exton Powerspan and Monopoint systems. Refer to linked Specsheets

and Installation Sheets for system details

Drivers: Refer to p. 2 for details. Exton Systems can only be used with Tegan Lighting's Power Supply

Enclosures and Driver(s). Any substitution "by others" will void the warranty and listing. Refer to

notes under power supply charts regarding derating recommendations.

LED Modules: Kore-EX5: Total Input Power 6.5W, EX-SOLO: Total Input Power 5.5W/Ft.

Installation: Electrical contractor to connect electrical wire from the transformer to the system power feed utilizing

the correct gauge to provide the proper voltage at the Systems/Monopoints per local standards and codes. The wire gauge used to supply power to the Systems/Monopoints should be sized according to the distance between the transformer and the Systems/Monopoints. Enclosure and power supply are provided as a kit. Refer to Exton Cable Installation Instructions, Exton Monopoint Installation Instructions or Exton Rigid Trac Installation Instructions for details. Refer to Exton Application Guide

for layout and specification assistance.

IP66 Enclosure - Exterior Listed. ETL & CE Listed to UL Standard 2108 Low Voltage Lighting; Tested Labels: to UL 1574 - Issue: 2004/09/07 Ed: 3 Rev:2012/01/25 UL Standard for Safety Track Lighting Systems.

IP66.

form.

Refer to linked Power Supply Specsheets on the previous page for Manufacturer's listing. In a continuing effort to offer the best product possible we reserve the right to change, without notice, specifications or materials. Technical specification sheets that appear on teganlighting.com are the most recent version and supersede all other versions that exist in any other printed or electronic

















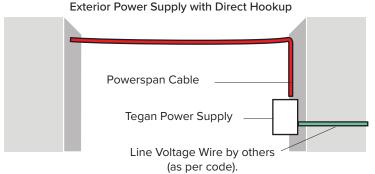
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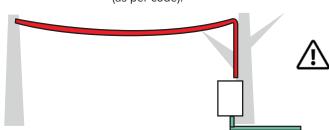
TG118

7-20-20 3

Power Supply - Installation Guidelines at a Glance

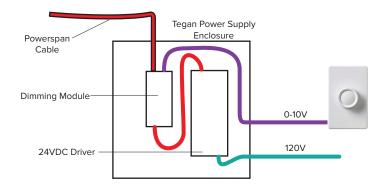


Tegan's IP66 Power Supply may be mounted on outside of building, tree, or pole, with Exton Powerspan Cable directly running into it with waterproof fitting (by others). Line Voltage (green) enters through building, or through external conduit, or through underground feeder cable, by others. The Power Supply outputs 24VDC (red). Each EX5 module draws 7W, or .3A.



Keep distance from Power Supply to last fixture less than 150'. Exceeding this distance can result in malfunctioning (dark or flickering) Exton modules.

Optional Dimming - Controls



Tegan's Power Supplies consist of an enclosure with a 24VDC driver and an optional Dimmer Module. Wire into the output of a dedicated Exton 24VDC driver provided by Tegan Lighting (only).

Loading and Operation Guidelines:

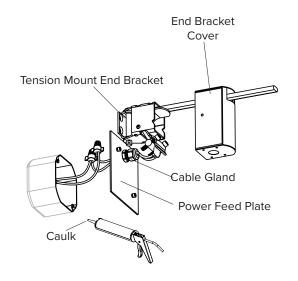
It's important not to exceed these guidelines in order to prevent damage to the Power Supply or cause problems with performance:

- Load power supplies at 80% of their maximum nominal output.
- Do not exceed 150 feet between last EX5 module (i.e. the module farthest away from the Power Supply) and the Power Supply.
- Do not group EX5 modules near the end of a long run; on a 150 foot span, keep the average distance from EX5s to Power Supply about 75 feet.
- The length of the Powerspan Cable, and any intermediate remote wiring, must be counted together (ie with a 100' span, and 50' of building wire between the start of the span and the powersupply, one would be at the maximum 150' distance.
- Do not operate in environments above 40C/104F ambient air temperature.
- Do not operate where the sun's radiation causes any metal surface to be greater than 40C/104F.
- Do not operate below OC/-32F.
- The Polarity of the drivers output to the Exton Powerspan Cable does not matter.



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Power Supply - Installation Guidelines at a Glance

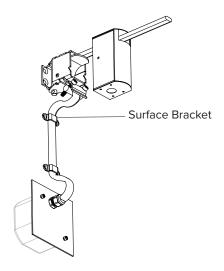


Hookup to Adjacent Remote Power Feed

The Power Feed may be placed so the wire gland which seals around the conductors is under the Cover of the Tension Mount End Bracket. In this case, the conductors are passed through and then connected to the building wires coming from the Tegan Lighting Exton Power Supply. Note that the Power Feed can not be used as an end feed; it is not structural.

Be sure to caulk behind the Power Feed Plate, as well as behind the screws.

Polarity does not matter.



Hook-up to Remote Power Feed

If the Remote Powerfeed is farther away, use Surface Brackets every 12" and within 2" of the start and end.

Exton Powerspan Cable and LED Module connections should not be made below the outdoor ambient temperature of 50F/10C.

Refer to Installation Sheet for more details.



(415) 504-3536 • TG118 7-20-20 5

UMV-30001

Marvik 1 Surface Downlight





11w COB 976 Lumens

Weight 3.5 lbs

IP65 • Suitable For Wet Locations

4"

5.3"

Mounting Detail

IK08 • Impact Resistant (Vandal Resistant)

7.8"



Construction

Less than 0.1% copper content – Marine Grade 6060 extruded & LM6 Aluminum High Pressure die casting provides excellent mechanical strength , clean detailed product lines and excellent heat dissipation.

Pre paint

8 step degrease and phosphate process that includes deoxidizing and etching as well as a zinc and nickel phosphate process before product painting.

Memory Retentive -Silicon Gasket

Provided with special injection molded "fit for purpose" long life high temperature memory retentive silicon gaskets. Maintains the gaskets exact profile and seal over years of use and compression.

Thermal management

I M6 Aluminum is used for its excellent mechanical strength and thermal dissipation properties in low and high ambient temperatures. The superior thermal heat sink design by Ligman used in conjunction with the driver, controls thermals below critical temperature range to ensure maximum luminous flux output, as well as providing long LED service life and ensuring less than 10% lumen depreciation at 50,000 hours.

Surge Suppression

Standard 10kv surge suppressor provided with all fixtures.

BUG Rating

Finishing

All Ligman products go through an extensive finishing process that includes fettling to improve paint adherence.

UV Stabilized 4.9Mil thick powder coat paint and baked at 200 Deg C. This process ensures that Ligman products can withstand harsh environments. Rated for use in natatoriums.

Inspired by Nature Finishes

The Inspired by nature Finishing is a unique system of decorative powder coating. Our metal decoration process can easily transform the appearance of metal or aluminum product into a wood grain finish.

This patented technology enables the simulation of wood grain, and even marble or granite finish through the use of decorative

The wood grain finish is so realistic that it's almost undistinguishable from real wood, even from a close visual inspection. The system of coating permeates the entire thickness of the coat and as a result, the coating cannot be removed by normal rubbing, chipping, or scratching.

<u>The Coating Process</u>
After pre-treatment the prepared parts are powder coated with a specially formulated polyurethane powder. This powder provides protection against wear, abrasion, impact and corrosion and acts as the relief base color for the finalized metal

The component is then wrapped with a sheet of non-porous film with the selected decoration pattern printed on it using special high temperature inks.

This printed film transfer is vacuum-sealed to the surface for a complete thermo print and then transferred into a customized oven. The oven transforms the ink into different forms within the paint layer before it becomes solid. Finally, the film is removed, and a vivid timber look on aluminum remains

Wood grain coating can create beautiful wood-looking products of any sort. There are over 300 combinations of designs currently in use. Wood grains can be made with different colors, designs, etc.

Our powder coatings are certified for indoor and outdoor applications and are backed by a comprehensive warranty. These coatings rise to the highest conceivable standard of performance excellence and design innovation.

- Added Benefits
 Resistance to salt-acid room, accelerated aging Boiling water, lime and condensed water resistant
- Anti-Graffiti, Anti-Slip, Anti-Microbial, Anti-Scratch Super durable (UV resistant)
- · TGIC free (non-toxic)

Provided Hardware is Marine grade 316 Stainless steel.

Anti Seize Screw Holes

Tapped holes are infused with a special anti seize compound designed to prevent seizure of threaded connections, due to electrolysis from heat, corrosive atmospheres and moisture.

Crystal Clear Low Iron Glass Lens

Provided with tempered, impact resistant crystal clear low iron glass ensuring no green glass tinge.

Optics & LED Precise optic design provides exceptional light control and precise distribution of light. LED CRI > 80

Lumen - Maintenance Life

L80 /B10 at 50,000 hours (This means that at least 90% of the LED still achieve 80% of their original flux)

Cylindrical, single or double-sided wall family. Compact and decorative appearance belies powerful outputs and technical optics for perfect task illumination

A stunning new waterproof & dust proof wall cylinder range, designed with no visible fasteners, a one-piece body and integrated driver housing.

This smart mechanical modern designed luminaire with cylindrical body provides a stylish solution to wall mounted cylinders.

This innovative design houses a variety of COB wattages to suit designer's specific requirements as well as a selction of field interchangeable reflector optics, that include narrow, medium, wide and very wide distributions. This series is available in 3 different diameters, namely 3", 4" & 6" to suit lighting design requirements.

These luminaires are suitable for various facade lighting requirements along with accent lighting, building columns and architectural highlighting etc. The Marvik 1 protrudes 4" from the wall, making this product suitable for ADA applications.

This luminaire range can be provided with a bayonet lock baffle to reduce glare, as well as a frosted lens option. The SCE surface conduit entry box option can be provided as an option for an attractive solution to surface conduit

Ligman can also provide custom made boxes to fit on a round surface like a column, pillar or pole.

Additional Options (Consult Factory For Pricing)





Decorative Trim







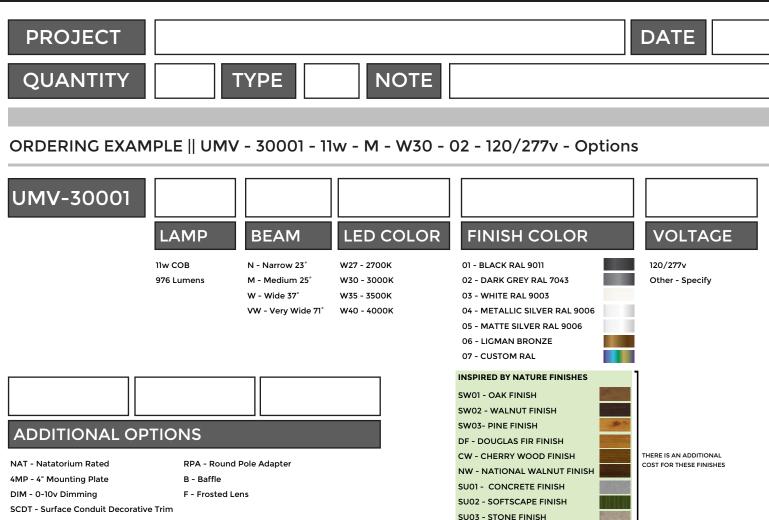
Baffle



UMV-30001

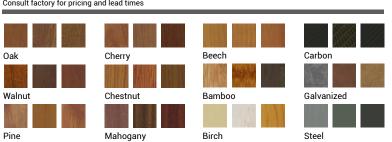
Marvik 1 Surface Downlight





More Custom Finishes Available Upon Request

Consult factory for pricing and lead times





SU04 - CORTEN FINISH



Marvik Product Family

Item 14.



Normalis 1

- UMV-30001-11w-976lm
- UMV-30002-20w-1674lm



Marvik 2

- UMV-30011-20w-1802lm
- UMV-30012-27w-2387lm
- UMV-30013-10w-893lm



Marvik 3

- UMV-30021-40w-3795lm
- UMV-30022-48w-4622lm
- UMV-30023-20w-1627lm



Marvik 4

• UMV-30031-2x11w-2x976lm



Marvik

- UMV-30041-2x13w-2x1245lm
- UMV-30042-2x10w-2x893lm



Marvik 6

- UMV-30051-2x26w-2x2722In
- UMV-30052-2x20w-2x1627lm

Item 14 Rigid Stem 4" Monopoint Pengan "S" Envelopes, Brilliant Gems & Dysk Shades



Category:

Exton 24" Rigid Stem Monopoint with a glass "S" (Sign) Envelope, Brilliant Gem and architectural Dysk

Shade. Remote Power Supply Enclosure with Driver. Optional 0-10V Dimming.

Material:

Monopoint/Stem: Powdercoated Stainless Steel.

Kore EX5 LED Module: UV stable exterior anodized aluminum, UV stable polycarbonate, rubber O-

Envelope: Hand blown, tooled glass. Note: Tegan's Glass Envelopes are hand blown with tooling. While the tooling provides consistency in scale, the Envelopes will have minor variations from Envelope-to-Envelope and batch-to-batch in scale and appearance. There also can be minor bubbles (clear/frosted versions) and tool marks on the surface. These are all common attributes of

blown glass.

Gem: Faceted glass, tooled.

Architectural Metal Shade: Powdercoated Aluminum.

Finish:

Kore EX5 LED Module: Exterior rated, brushed, two-step electrolytic color anodizing. Anodized Black

(BLK) or Anodized Aluminum (AL).

S Envelope: Clear/Frosted, Clear Rain Bubble Pattern, Amber Rain Bubble Pattern.

Shade: Powdercoated Black.

24" (max) Rigid Stem: Field cuttable, finish to match Module.

Power Supply Enclosure:

Refer to Exton Power Supply IP20 Specsheet, IP24 Specsheet or IP66 Specsheet for details.

Kore-EX5 LED: 5W Kore EX5 LED Pendant - Anodized Aluminum or Anodized Black finish.

High Wattage Array Cree LED, 2-Step Macadam. 5W @ 500 Lumen Output with 2700K 82-85 LED:

CRI typical. All values are initial lumens. For exact lumen output and wattage consumption data, please consult IES reports. Online power consumption does not include driver losses. Contact factory for

3000K, 3500K, 4000K or 90 CRI.

Electrical: 24VDC. Total input watts: 6.5W. 300W max. per circuit.

Optics: A 15° reflector is supplied in all decorative options to maximize decorative element illumination. Refer to

photometric report for details.

Remote **Power Supply** Option:

The Exton System can be used with a Remote Power Supply Enclosure and Driver. Refer to Exton Power Supply IP20 Specsheet, IP24 Specsheet or IP66 Specsheet for details. Use of Tegan Lighting Power Enclosures and Drivers only. If supplied "by others" the warranty and listing are void.

Envelopes:

"S" (Sign) Glass Envelope Clear (SEC), "S" (Sign) Glass Envelope Frosted (SEF), "S" (Sign) Glass Envelope Clear Rain Bubble Pattern (SECRP), "S" (Sign) Glass Envelope Amber Rain Bubble Pattern (SEARP). Contact factory for alternative stock or custom

colors (100+ units).

Glass Gems:

Faceted "Brilliant" Clear Sparkle Gem (BCG), Faceted "Brilliant" Frosted Gem (BFG), Faceted "Brilliant" Amber Sparkle Gem (BAG). Contact factory for alternative stock or custom colors.

Architectural Shade:

12" Dysk Shade; Powdercoated Black (DS-BLK). Contact factory for one-tone or two-tone custom

colors (no minimum quantity).

Accessories

22K Color Correction Filter (EX5-CCT-22K), 24K Color Correction Filter (EC5-CCT-24K). Note: CCT22/24 = Kelvin Temperature results when used with the standard 27K Cree LED.

Installation:

Kore EX5 LED Pendant mounts to a 4" metal IP65 J-Box by others rated between 50-150lbs fixture support securely mounted to building structure. Refer to installation instruction drawings for secure mounting examples. Refer to Installation Instructions #24 for details. For system layout, and

specification assistance, refer to the Exton IP65 Application Guide for details.

Labels: ETL Listed; Tested to UL 2108 Low Voltage Lighting Systems. In a continuing effort to

offer the best product possible we reserve the right to change, without notice, specifications or materials. Technical specification sheets that appear on teganlighting.com are the most recent version and supersede all other versions that exist in any other printed or electronic form.

Kore EX5 Module, Monopoint Mounting - 3 year warranty.











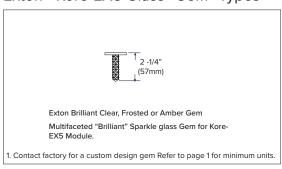


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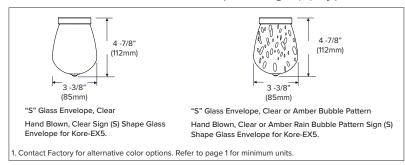


teganlighting.com info@teganlighting.com 415-504-3536 TG165 3/18/20

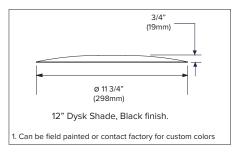
Exton - Kore-EX5 Glass "Gem" Types



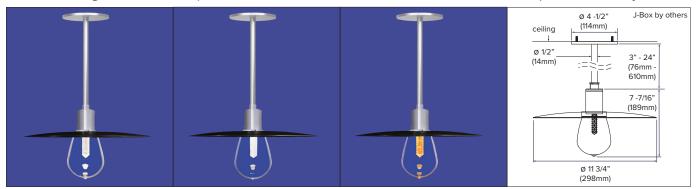
Exton - Kore EX5 Glass Envelopes - Sign (S) Types



Exton - Kore EX5 Architectural Shade - Metal Type



Exton - 4" Rigid Stem Monopoint - Kore EX5 24VDC Pendant with "S" Envelope, Gem & Dysk Shade



Kore EX5 Stem Pendant Monopoint with S Envelope Clear, Brilliant Clear Gem, Dysk Shade, shorter field-cut length shown. 24" Field-cuttable rigid stem, 3" length minimum.

Kore EX5/Stem: Aluminum or Black finish. Dysk Shade: Black finish.

(EX5-K-P24-4MP-RGS-SEC-BCG-AL-DS-BLK) (EX5-K-P24-4MP-RGS-SEC-BCG-BLK-DS-BLK) Kore EX5 Stem Pendant Monopoint with S Envelope Clear, Brilliant Frosted Gem, Dysk Shade, shorter field-cut length shown. 24" Field-cuttable rigid stem, 3" length minimum.

Kore EX5/Stem: Aluminum or Black finish. Dvsk Shade: Black finish.

(EX5-K-P24-4MP-RGS-SEC-BFG-AL-DS-BLK) (EX5-K-P24-4MP-RGS-SEC-BFG-BLK-DS-BLK)

Kore EX5 Stem Pendant Monopoint with S Envelope Clear, Brilliant Amber Gem, Dysk Shade, shorter field-cut length shown. 24" Field-cuttable rigid stem, 3" length minimum.

Kore EX5/Stem: Aluminum or Black finish. Dvsk Shade: Black finish.

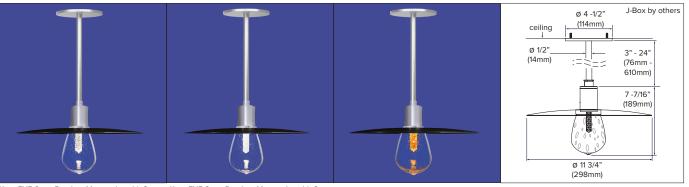
(EX5-K-P24-4MP-RGS-SEC-BAG-AL-DS-BLK) (EX5-K-P24-4MP-RGS-SEC-BAG-BLK-DS-BLK)

- 1. Order Remote Power Supplies separately. Refer to Exton Power Supply IP20 Specsheet, IP24 Specsheet or IP66 Specsheet for options.
- 2. Order Accessories separately
- 3. 24VDC Operation.



Exton Monopoint System

Exton - 4" Rigid Stem Monopoint - Kore EX5 24VDC Pendant with "S" Envelope, Gem & Dysk Shade



Envelope Clear Rain Bubble Pattern, Brilliant Clear Gem. Dvsk Shade, shorter field-cut length shown. 24" Field-cuttable rigid stem, 3" length minimum.

Kore EX5/Stem: Aluminum or Black finish. Dysk Shade: Black finish

(EX5-K-P24-MP-JBPS-SECRP-CG-BLK-DS-BLK)

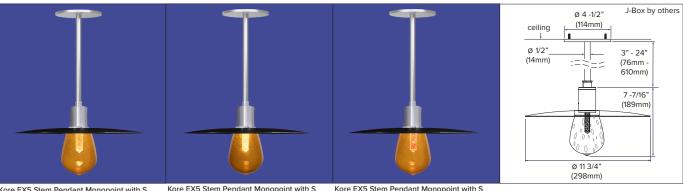
Kore EX5 Stem Pendant Monopoint with S Envelope Clear Rain Bubble Pattern, Brilliant Frosted Gem, Dysk Shade, shorter field-cut length shown. 24" Field-cuttable rigid stem, 3" length minimum.

Kore EX5/Stem: Aluminum or Black finish. Dysk Shade: Black finish.

Kore EX5 Stem Pendant Monopoint with S Envelope Clear Rain Bubble Pattern, Brilliant Amber Gem, Dvsk Shade, shorter field-cut length shown. 24" Field-cuttable rigid stem, 3" length minimum.

Kore EX5/Stem: Aluminum or Black finish. Dvsk Shade: Black finish.

(EX5-K-P24-4MP-RGS-SECRP-BCG-AL-DS-BLK) (EX5-K-P24-4MP-RGS-SECRP-BFG-AL-DS-BLK) (EX5-K-P24-4MP-RGS-SECRP-BAG-AL-DS-BLK) (EX5-K-P24-MP-JBPS-SECRP-BFG-BLK-DS-BLK) (EX5-K-P24-4MP-RGS-SECRP-BAG-BLK-DS-BLK)



Kore EX5 Stem Pendant Monopoint with S Envelope Clear, Brilliant Clear Gem, Dysk Shade, shorter field-cut length shown. 24" Field-cuttable rigid stem, 3" length minimum.

Kore EX5/Stem: Aluminum or Black finish. Dvsk Shade: Black finish.

(EX5-K-P24-4MP-RGS-SEC-BCG-AL-DS-BLK) (EX5-K-P24-4MP-RGS-SEC-BCG-BLK-DS-BLK)

Envelope Clear, Brilliant Frosted Gem, Dysk Shade, shorter field-cut length shown. 24" Field-cuttable rigid stem, 3" length minimum.

Kore EX5/Stem: Aluminum or Black finish. Dysk Shade: Black finish.

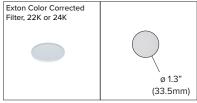
(EX5-K-P24-4MP-RGS-SEC-BFG-AL-DS-BLK) (EX5-K-P24-4MP-RGS-SEC-BFG-BLK-DS-BLK) Envelope Clear, Brilliant Amber Gem, Dysk Shade, shorter field-cut length shown. 24" Field-cuttable rigid stem, 3" length minimum.

Kore EX5/Stem: Aluminum or Black finish. Dysk Shade: Black finish.

(EX5-K-P24-4MP-RGS-SEC-BFAG-AL-DS-BLK) (EX5-K-P24-4MP-RGS-SEC-BAG-BLK-DS-BLK)

- 1. Order Remote Power Supplies separately. Refer to Exton Power Supply IP20 Specsheet, IP24 Specsheet or IP66 Specsheet for options.
- 2. Order Accessories separately
- 3. 24VDC Operation.

Exton - Kore-EX5 LED - Accessories



Exton Color Corrected Filter, 22K or 24K

(EX5-CCT-22K/24K)

22K or 24K Kelvin Temperature results when used with the standard 27K Cree LED.



Click on the linked images below to visit the Exton IP65 Gallery.

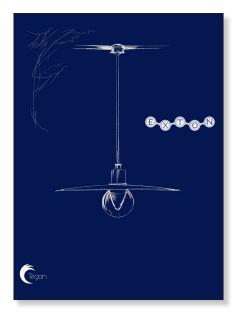


Kore EX5 LED Rigid Stem Monopoint Pendant, Black, Remote Power Supply, G Envelope Frosted, Dysk Shade



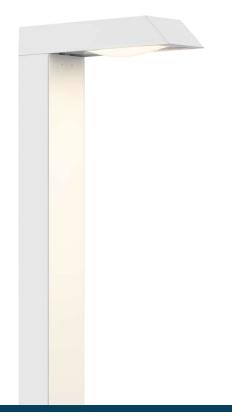
Kore EX5 LED Rigid Stem Monopoint Pendant, Black, Remote Power Supply, S Envelope Amber Rain Bubble Pattern, Dysk Shade

Click on the image below to visit the Exton IP65 Application Guide.









TYPE
CATALOG#
PROJECT
NOTES

LED AREA LUMINAIRE

aLance-6

The ultra-modern aLance-6 area luminaire combines the versatility of die-cast aluminum with minimalist aesthetics to complement a range of contemporary installations.

Quick Facts

- Die-cast aluminum
- Two-layer marine-grade anodization and powder coat finish
- Cree[®] integrated LEDs
- Tamper-resistant features
- Color temperature filters
- Compatible with Luxor[®] technology
- Phase and PWM dimmable
- Input voltage: 10-15V
- 5-year limited warranty



aLance-6 SPECIFICATIONS

Output	1LED	ZDC
Total Lumens [†]	73	36
Input Voltage	10 to 15V	11 to 15V
Input Power (W)	2.0	3.6
VA	2.4	4.3
Efficacy (Lumens/Watts)	36	21
Color Rendering Index (CRI)	83	82
Center Beam Candlepower	85	25
Dimming	PWM, Phase**	PWM, Phase**
RGBW Available	No	Yes
Luxor® Compatibility		
Default	Zoning	Zoning
ZD Option	Zoning/Dimming	Zoning/Dimming
ZDC Option	N/A	Color
Minimum Rated Life (L70)	50,000 Hrs	50,000 Hrs

^{**} For optimal performance, use a trailing-edge, phase-cut dimmer.

Holm

Holm. Born from an industry demand for a comprehensive offering of distinctive line- and low-voltage luminaires for the commercial market. Our products are designed to meet required specifications while echoing the aesthetics of the project. Holm is a Hunter Industries company with more than three decades of engineering expertise, now bringing its Luxor technology to the commercial architectural and landscape lighting market.

Materials

Die-cast aluminum A380 housing and shroud with stainless steel hardware.

Lamp

Integrated module with Cree LEDs. Gold-plated connectors and conformal coated for maximum reliability and corrosion resistance. Proprietary on-board intelligent driver uses firmware-controlled temperature regulation, maximizing LED life. Field upgradeable and replaceable, the LEDs are rated to 50,000 hrs. Maximum drive current: 1 A

Ambient Operating Temperature $0^{\circ}F$ to $140^{\circ}F$ (- $18^{\circ}C$ to $60^{\circ}C$)

Optics

Polycarbonate color temperature adjustment lenses included with luminaire: 2,700K (preinstalled) and 3,900K (clear lens). Color temperature lenses are field serviceable.

Socket

Socket contains MoistureBlock $^{\text{TM}}$ technology, preventing moisture from wicking up into sealed areas of the luminaire.

Wiring

18 AWG SPT-1W 105°C 300V 3-meter length.

Powe

Input 10-15VAC/VDC 50/60Hz. Remote transformer required (specify separately).

Housing

Die-cast aluminum housing with capacity for rectangular 1LED integrated LED.

Lens

Frosted polycarbonate lens with high tolerance for thermal expansion, stress, and abuse.

Hardware

Tamper-resistant stainless steel hardware.

Finish

Two-layer protection of sulfuric acid anodization and polyester TGIC powder coat, providing superior outdoor weathering in all conditions. Tested to ASTM standards.

Weight

3.2 lbs. (1.45 kg)

Installation Requirements

Designed for installation in the downward lighting direction only.

Control

ZDlink or ZDClink utilizes Luxor technology to zone luminaires in up to 250 groups, dim each group in 1% increments between 0 and 100%, or change to one of 30,000 colors with RGBW LEDs. Select the ZD option for zoning/dimming or ZDC for zoning/dimming/color. Standard luminaire is zoneable with ZDlink or ZDClink.

Sustainability

Innovation meets conservation in the design and manufacturing of our products. Where we can, we use recycled materials while maintaining superior functionality. Our LED products provide high-quality light at optimal energy efficiency, lifespan, and durability.

Warranty

5-year limited warranty

Manufacturing

ISO 9001:2015 certified facility

Listings









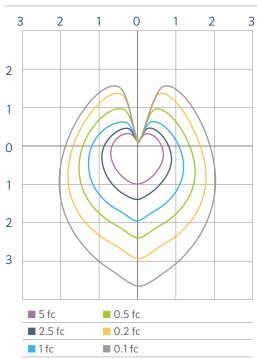
Measured using the 3,900K CCT lens. Multipliers for other CCTs include 0.80 (2,700K), 0.65 (4,500K), and 0.65 (5,200K).

aLance-6 ordering information

■ 1LED	[default]	- 0.4	[default]		
73 Lumens	UL listed	■ 24 24" Nominal	Ground Mount with Conduit	■ BZ Bronze Metallic	
	■ E CE approved		■ DM Deck Mount	■ SV Silver	
[default ZDC Option] 36 Lumens				■ FB Black	
				■ FW Flat White	
				RL RAL Color	
	Option]	CE approved [default ZDC Option]	CE approved ■ [default ZDC Option]	CE approved Deck Mount [default ZDC Option]	CE approved Deck Mount Silver FB Black 36 Lumens FW Flat White

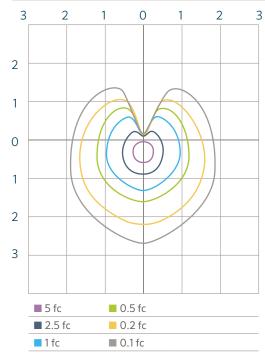
a**Lance**-6 PHOTOMETRICS

aLNC6 1LED 24 Isofootcandle Plot



Distance in units of mounting height: 1.8 ft Total LLF: 1.0

aLNC6 ZDC 1LED 24 Isofootcandle Plot



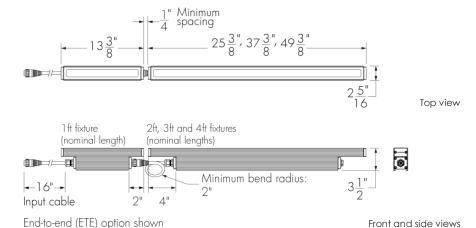
Distance in units of mounting height: 1.8 ft Total LLF: 1.0

lumenfacade Item 14

Project Name	 Qty	

Catalog / Part Number





Photometric Summary

		T.
	Delivered output (lm)	Intensity (peak cd)
ww	3,592	5,159
8°x8°	4,045	77,896
10°x10°	3,830	38,346
10°x30°	3,885	30,056
10°x60°	3,984	1 <i>7,7</i> 36
10°x90°	3,576	7,897
15°x25°	3,880	24,730
30°x30°	3,765	14,726
30°x60°	3,848	5,106
35°x35°	3,921	9,999
50°x80°	3,767	3,449
60°x60°	3,435	3,007
80°x80°	3,881	2,530
90°x90°	3,588	1,886

Based on HO 4000K, 4ft [1219mm] configuration. Photometric performance is measured in compliance with IESNA LM-79-08.

Optics

Oplics				
WW	8° x 8°	10° x 10°	10° x 30°	10° x 60°
10° x 90°	15° x 25°	30° × 30°	30° x 60°	35° x 35°
50° × 80°	60° × 60°	80° × 80°	90° × 90°	

Description

The Lumenfacade is a high-performance linear LED luminaire for grazing or floodlighting exterior walls and facades. Featuring second generation LED technology, the luminaire is available in 12 in, 24 in, 36 in or 48 in sections, and can be configured with a wide number of options, including: optics for grazing or flood lighting; a choice of outputs (ASHRAE 5 W/ft, RO 8.5 W/ft or HO 15.25 W/ft); various color temperatures or static colors; various mounting options, finishes, accessories and controls. The Lumenfacade is also available with a unique asymmetric wallwash distribution, providing exceptional uniformity and brightness for walls and signage.

Features

2200K, 2700K, 3000K, 3500K, 4000K, Red, Green, Blue
12 in, 24 in, 36 in, 48 in
Asymmetric Wallwash, 8° x 8°, 10° x 10°, 10° x 30°, 10° x 60°, 10° x 90°, 15° x 25°, 30° x 30°, 30° x 60°, 35° x 35°, 50° x 80°, 60° x 60°, 80° x 80°, 90° x 90°
End-to-end configuration (factory installed 16 in black input cable included), Corrosion-resistant coating for hostile environments, 3G ANSI C136.31-2010 Vibration Rating for bridge applications, CE (certification covers European Economic Area)
5 W/ft (meets ASHRAE standards for linear lighting on building facades - not available for 12 in fixture lengths), 8.5 W/ft (RO version), 15.25 W/ft (HO version), Typically 20% higher for 12 in fixture lengths
5-year limited warranty
Minimum 1 fc at 133 ft (HO 4000K, 48 in fixture, 10° x 60°, DMX/RDM)
2 SDCM, 3 SDCM (2200K)

1220 Marie-Victorin Blvd., Longueuil, QC J4G 2H9 CA info@lumenpulse.com www.lumenpulse.com

T United States 617.307.5700 | Canada 1.877.937.3003 | 514.937.3003 www.lumenpulse.com/products/2097

Colors and Color Temperatures













2200K 2700K

3000K

3500K 4000K









Red Green

Controls

ON/OFF

0-10V

DALI

lumen talk





Ratings

IP66

IK07*

*asymmetric wallwash lens is IKO6 rated

Certifications











Color Rendering	Minimum CRI 80
Lumen Maintenance	L70 280,000 hrs, L95 35,000 hrs
Physical	
Housing Material	Low copper content extruded aluminum
Lens Material	Clear tempered glass
Hardware Material	Stainless steel
End Cap Material	Machined aluminum
Gasket Material	Silicone
Surface Finish	Electrostatically applied polyester powder coat
Weight	12 in: 4.5 lbs, 24 in: 7 lbs, 36 in: 10.5 lbs, 48 in: 14 lbs
Electrical and control	

Voltage	100 to 277 volts, 347 volts available (consult factory for details)
Fixture Cable	Power and data in one cable, End-to-end option (ETE): 16 in black input cable (no jumper cable needed for minimum spacing between two fixtures)
Leader Cable Conductor	5C #16-5
Maximum Cable and Fixture Run Length	252 ft (On/Off, 277V, RO version), 164 ft (On/Off, 277V, HO version)
Control	On/Off control, Lumentalk, 0-10V dimming, DALI dimming, Lutron® EcoSystem® Enabled dimming, DMX/RDM enabled
Resolution (DMX/RDM)	Per foot or per fixture (configured with LumenID V3 software), 8-bit or 16-bit

Environmental

Storage Temperature	-40 °F to 185 °F (device must reach start-up temperature value before operating)
Start-up Temperature	-13 °F to 122 °F
Operating Temperature	-40 °F to 122 °F
Ingress Protection Rating	IP66, Wet location rated
Impact Resistance Rating	IK07 (asymmetric wallwash lens is IK06 rated)

Accessories (order separately)

Optical Accessories	Lumenfacade Radial Louver
Cables	Leader cable (standard), Jumper cable (standard), Leader cable (ETE), Jumper cable (ETE)
Control Boxes	DMX/RDM enabled (daisy chain or star configuration), Ethernet enabled (daisy chain or star configuration), Lumentalk Data Bridge
Control Systems	Lumentone™ 2, Pharos® kit
Diagnostic and Addressing Tools	LumenID, LumentalkID



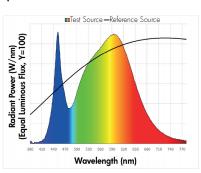
1220 Marie-Victorin Blvd., Longueuil, QC J4G 2H9 CA in fo @lumenpulse.comwww.lumenpulse.com **T** United States 617.307.5700 | Canada 1.877.937.3003 | 514.937.3003 www.lumenpulse.com/products/2097

Chromaticity Data

TM-30 - 4000K

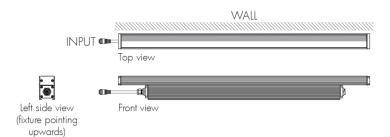
ССТ	(IE	TM	-30
4000K	R _a	83	85	Rf
4000K	R ₉	14	96	R _g
85 5 Rt 6	4	3	96 R _g	
7 //	-	1,		
		A	. **	
8		-14	1	
9		-14	16	
10		15		
3994 K 12		0.00	D _{uv}	

Spectral Power Distribution

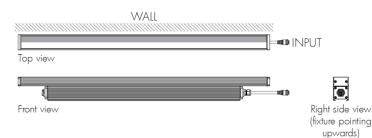


Asymmetric wallwash optic details

WWLF - Asymmetric wallwash optic, left feed



WWRF - Asymmetric wallwash optic, right feed

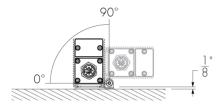


- · Always position frosted side toward the wall.
- Fixture's feeding side is based on uplight installations. Feeding sides are reversed when fixture is used in a downlight application.
- Recommended setback from wall is 1/10 of the wall height. Example: 2 ft setback for a 20 ft wall.

Mounting options

Surface Mount

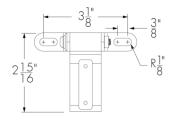
SAM - Slim Adjustable Mounting



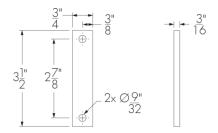
UMP - Fixed Mounting



SAM - Mounting hole pattern



UMP - Mounting hole pattern

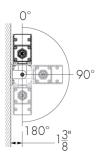


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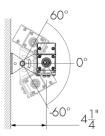
T United States 617.307.5700 | Canada 1.877.937.3003 | 514.937.3003 www.lumenpulse.com/products/2097

Wall Mount

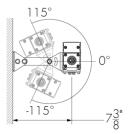
UMAS - Universal Adjustable Mounting



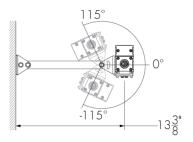
WAM2 - Adjustable Wall Mounting 2 in



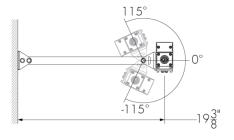
WAM6 - Adjustable Extended Arm Mounting 6 in



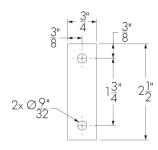
WAM12 - Adjustable Extended Arm Mounting 12 in



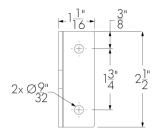
WAM18 - Adjustable Extended Arm Mounting 18 in



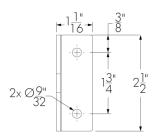
UMAS - Mounting hole pattern



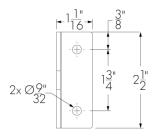
WAM2 - Mounting hole pattern



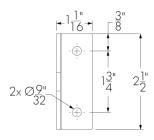
WAM6 - Mounting hole pattern



WAM12 - Mounting hole pattern



WAM18 - Mounting hole pattern



End-to-end configuration option (ETE)

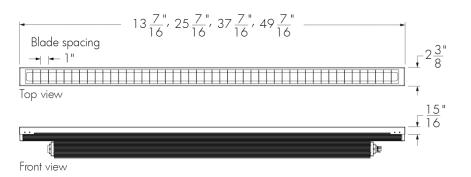


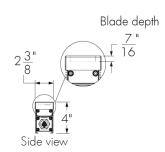
- A ETE leader cable (order separately)
- **B** Lumenfacade with ETE option
- $\ensuremath{\text{\textbf{C}}}$ ETE 16 in black input cable (minimum bend radius: 2 in)
- **D** ETE jumper cable (order separately)

Includes a factory installed 16 in black input cable. A jumper cable is not required for minimum spacing between two end-to-end (ETE) fixtures. An ETE jumper cable is required only if a longer distance between two adjacent ETE fixtures is needed, or to connect two continuous runs of ETE fixtures together.

Optical accessories (order separately)

LOGRD - Radial louver for Lumenfacade





LOGRD-LENGTH-FINISH-OPTIONS

Please specify:

LENGTH: 12 in, 24 in, 36 in or 48 in; FINISH: BK - Black Sandtex®, BRZ - Bronze Sandtex®, SI - Silver Sandtex®, WH - Smooth white or CC - custom color and finish (please specify RAL color); OPTIONS: CRC - Corrosion-resistant coating for hostile environments

- The addition of a louver will affect beam distribution. Consult factory for application support.
- Not suitable for asymmetric wallwash optic.

EPA Guide

Fixture

	LOG 12 in	LOG 24 in	LOG 36 in	LOG 48 in
EPA front (sq ft)	0.274	0.579	0.980	1.386
EPA side (sq ft)	0.040	0.040	0.044	0.047

Fixture with radial louver accessory

	LOG 12 in	LOG 24 in	LOG 36 in	LOG 48 in
EPA front (sq ft)	0.322	0.656	1.137	1.720
EPA side (sq ft)	0.045	0.047	0.052	0.055

1220 Marie-Victorin Blvd., Longueuil, QC J4G 2H9 CA info@lumenpulse.com www.lumenpulse.com

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Cables (order separately)

LOGLC - Leader cable for Lumenfacade





Standard construction

LOGLC-CERTIFICATION-STD-LENGTH-CABLE COLOR

End-to-end (ETE) option LOGLC-CERTIFICATION-ETE-LENGTH-CABLE COLOR

Please specify:

CERTIFICATION: UL or CE; LENGTH: 10 ft, 25 ft, 50 ft, 100 ft, 150 ft or 200 ft; CABLE COLOR: black or white (connectors are black as standard; ETE fixture input cables are black as standard)

- Suitable for dimming/data and non-dimming applications.
- Sealing end cap is mandatory for any unused connector. One (1) included with every leader cable.
- Consult Lumenfacade leader cable specification sheet for details.

LOGJC - Jumper cable for Lumenfacade





Standard construction

LOGJC-CERTIFICATION-STD-LENGTH-CABLE COLOR

End-to-end (ETE) option

LOGJC-CERTIFICATION-ETE-LENGTH-CABLE COLOR

Please specify:

CERTIFICATION: UL or CE; LENGTH: 1 ft (available for ETE option only), 2 ft to 30 ft (available in 1 ft increments) or 50 ft; CABLE COLOR: black or white (connectors are black as standard; ETE fixture input cables are black as standard)

- Suitable for dimming/data and non-dimming applications.
- Consult Lumenfacade jumper cable specification sheet for details.

Control boxes (order separately)

CBX-DMX/RDM - DMX/RDM enabled (daisy chain or star configuration)





DMX/RDM control box. Up to six power and data outputs to fixtures or fixture runs. Consult CBX specification sheet and installation instructions for details. Lumenterminators provided with CBX (2x for daisy chain configuration, 6x for star configuration), consult factory to order spares.

LDB - Lumentalk Data Bridge



Lumentalk Data Bridge, 0-10V or DMX output. Consult LDB specification sheet for details.

CBX-ENET - Ethernet enabled (daisy chain or star configuration)





Ethernet control box. Up to four power and data outputs to fixture or fixture runs. Consult Ethernet CBX specification sheet and installation instructions for details.

Control systems (order separately)

LTN2 - Lumentone™ 2



Lumentone 2 is a simple pre-programmed DMX 512 controller with a push button rotary dial and live feedback.

PHAROS - Pharos® kit







The Pharos kit, available for 1 or 2 DMX universes, allows for complete control of large lighting installations. 2 DMX universes kit shown.

Diagnostic and addressing tools (order separately)

LID - LumenID



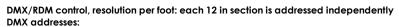
LumenID is a diagnostic and addressing DMX/RDM tool. It must be specified on all DMX applications. Consult LID specification sheet for details.

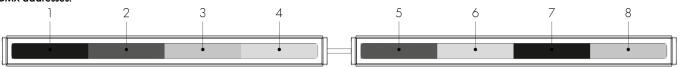
LID-LT - LumentalkID



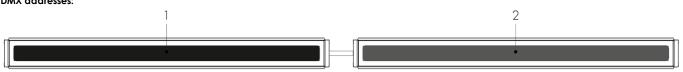
LumentalkID is a diagnostic and addressing tool. It must be specified for all Lumentalk (LT) applications. Consult LID-LT specification sheet for details.

Resolution details





DMX/RDM control, resolution per fixture: each fixture is addressed independently DMX addresses:



- 48 in fixtures shown.
- Applicable for DMX/RDM control option only. Fixture resolution can be configured on-site within the LumenID V3 software. A DMX/RDM enabled CBX is

Typical wiring diagrams

Wiring color code

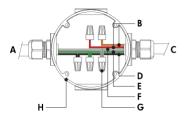
UL Color Code	USE
Green	Ground
Black	Line
White	Line/Neutral
Red or Purple	0-10V / Data +
Orange	0-10V / Data -

On/Off Control (NO)



- A Power input (100-277V, wiring by others)
- **B** Junction box (by others)
- C Leader cable (LOGLC)
- D Lumenfacade
- E Jumper cable (LOGJC)
- F Sealing end cap

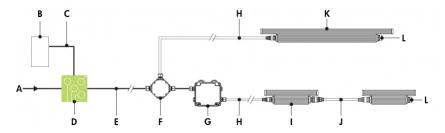
On/Off Control (NO) - wiring detail



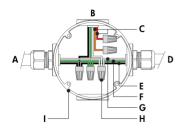
- A Power input
- B Not required
- C To fixture
- D Line
- E Ground
- F Line/Neutral
- **G** Wire-nuts (by others)
- **H** Junction box (by others)
- · Consult factory for specific applications and maximum fixture count/cable length recommendations.
- ASHRAE version (not available for 12 in fixture lengths): 5 W/ft; Regular Output version: 8.5 W/ft; High Output version: 15.25 W/ft.



Lumentalk (LT)



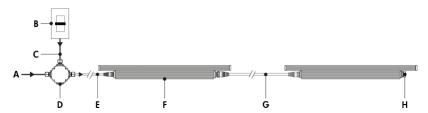
Lumentalk (LT) - wiring detail



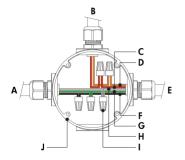
- A Power input (100-277V AC, wiring by others)
- **B** Dimmer/controller (order separately from Lumenpulse, or by others)
- C Data wiring (by others)
- **D** Lumentranslator 2 (LTL2-DIM, -DMX, -TRIAC, -DALI)
- **E** Power wiring (by others)
- F Junction box (by others)
- G Lumentalk Data Bridge (LDB-DIM or LDB-DMX)
- H Leader cable (LOGLC)
- I Lumenfacade 12 in
- J Jumper cable (LOGJC)
- **K** Lumenfacade (24 in, 36 in or 48 in fixture lengths)
- L Sealing end cap
- **A** Power input (control over power line via Lumentalk system)
- B To fixture
- C Not required
- **D** To Lumentalk Data Bridge (for run lengths with 12 in fixtures)
- E Line
- F Ground
- G Line/Neutral
- H Wire-nuts (by others)
- I Junction box (by others)
- Consult factory for specific applications and maximum fixture count/cable length recommendations.
- Lumentalk Data Bridge required for 12 in fixture lengths, see LDB installation instructions for details.
- For applications with all fixtures controlled as 1 zone: fixtures and Lumentalk Data Bridge must be specified as DIM. Maximum of 10 fixtures per LDB-DIM, consult factory for applications that require additional capabilities.
- For applications with fixtures controlled individually: fixtures and Lumentalk Data Bridge must be specified as DMX, 2-step commissioning process: 1 DMX/RDM system using LumenID software and a LID, 2 Lumentalk system using LumentalkID software and a LID-LT. Maximum of 32 fixtures per LDB-DMX. Consult factory for details.
- For DMX applications: 1 DMX controller per Lumentalk network, maximum of 48 DMX channels per Lumentalk network (minimum step transition update rate is 1 second, minimum fade time between two colors is 1 minute). Consult factory for applications that require additional capabilities.
- Maximum of 1 transmitter (Lumentranslator or Lumenlink) per system.
- No third party fixtures allowed on the same circuit.
- Consult factory for DALI Lumentalk applications.
- 1% minimum dimming value.
- ASHRAE version (not available for 12 in fixture lengths): 5 W/ft; Regular Output version: 8.5 W/ft; High Output version: 15.25 W/ft.

lumenfacade Item 14

0-10V dimming (DIM)



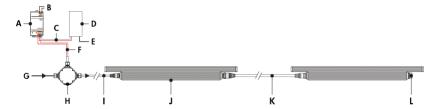
0-10V dimming (DIM) - wiring detail



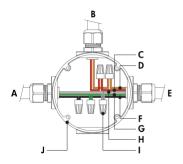
- A Power input (100-277V, wiring by others)
- **B** Dimmer (by others)
- C Data wiring (by others)
- **D** Junction box (by others)
- E Leader cable (LOGLC)
- F Lumenfacade
- G Jumper cable (LOGJC)
- H Sealing end cap
- A Power input
- **B** From dimmer (by others)
- **C -** 0-10 V +
- **D -** 0-10 V -
- E To fixture
- F Line
- **G** Ground
- **H** Neutral
- I Wire-nuts (by others)
- J Junction box (by others)
- · Consult factory for specific applications and maximum fixture count/cable length recommendations.
- 0-10V mA ratings: passive dimmer (Current Sink): 3 mA per fixture, active dimmer (Current Source): 0.5 mA per fixture.
- 1% minimum dimming value.
- ASHRAE version (not available for 12 in fixture lengths): 5 W/ft; Regular Output version: 8.5 W/ft; High Output version: 15.25 W/ft.

lumenfacade

DALI dimming (DALI)



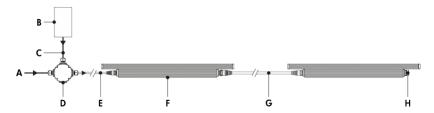
DALI dimming (DALI) - wiring detail



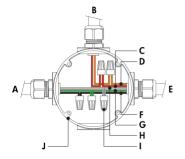
- A DALI bus power supply (by others)
- B Power input for DALI bus power supply (wiring by others)
- C Data output to DALI controller (wiring by others)
- **D** DALI controller (by others)
- **E** Power input for DALI controller (wiring by others)
- ${f F}$ Data output to fixture (wiring by others)
- G Power input (100-277V, wiring by others)
- **H** Junction box (by others)
- I Leader cable (LOGLC)
- J Lumenfacade
- K Jumper cable (LOGJC)
- L Sealing end cap
- A Power input
- B From DALI controller (by others)
- C DA +
- **D** DA -
- E To fixture
- F Line
- **G** Ground
- H Neutral
- I Wire-nuts (by others)
- J Junction box (by others)
- Consult factory for specific applications and maximum fixture count/cable length recommendations.
- Maximum of 64 DALI fixtures per DALI loop.
- 1% minimum dimming value.
- ASHRAE version (not available for 12 in fixture lengths): 5 W/ft; Regular Output version: 8.5 W/ft; High Output version: 15.25 W/ft.
- Commissioning may be required based on the selection of 3rd party DALI controller. Controller and commissioning provided by others.

lumenfacade Item 14

Lutron® EcoSystem® Enabled dimming (ES)



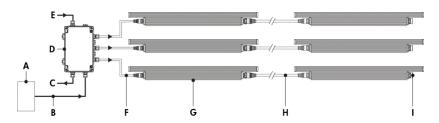
Lutron® EcoSystem® Enabled dimming (ES) - wiring detail



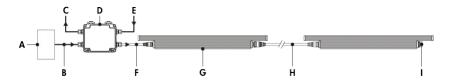
- A Power input (100-277V, wiring by others)
- **B** Lutron® EcoSystem® controller (by others)
- C Data wiring (by others)
- **D** Junction box (by others)
- E Leader cable (LOGLC)
- F Lumenfacade (24 in, 36 in or 48 in fixture lengths)
- G Jumper cable (LOGJC)
- H Sealing end cap
- A Power input
- **B** From Lutron® EcoSystem® controller (by others)
- C Data +
- **D** Data -
- E To fixture
- F Line
- **G** Ground
- **H** Neutral
- I Wire-nuts (by others)
- J Junction box (by others)
- Consult factory for specific applications and maximum fixture count/cable length recommendations.
- Each Lutron® EcoSystem® enabled fixture has its own address; for the example shown, there are a total of 2 EcoSystem® addresses.
- 1% minimum dimming value.
- ASHRAE version (not available for 12 in fixture lengths): 5 W/ft; Regular Output version: 8.5 W/ft; High Output version: 15.25 W/ft.



Star Layout (DMX/RDM)



Daisy Chain Layout (DMX/RDM)



Maximum Run of Fixtures Tumenfacade® LOG ASHRAF White & Static Colors 5 W/ft

Voltage	120V	240V	277V
Maximum Run of Fixtures*		1 28ft	

Maximum Run of Fixtures, Lumenfacade® LOG RO White & Static Colors 8.5 W/ft

Voltage	120V	240V	277V			
Maximum Run of Fixtures*	1 20ft	1 28ft	128ft			
Maximum Pun of Fixtures Lumanfacada® LOG HO White & Static Colors 15 25 W/#						

Voltage	120V	240V	277V
Maximum Run of Fixtures*	68ft	80ft	88ft
D 154 : 50(1			

Based on 15A maximum, 50 ft leader cable.

- Consult CBX installation instructions for additional wiring details.
- · Consult factory for specific applications and maximum fixture count/cable length recommendations. Maximum run length calculations are typically based on 48 in fixtures.
- The DMX/RDM protocol states a maximum of 32 DMX/RDM enabled fixtures on any single run.
- Maximum of 4 DMX/RDM repeaters/CBX cascading in line.
- Maximum of 6 outputs per CBX-ST; maximum of 1 output per CBX-DS.
- Each fixture requires 1 DMX address.
- 1% minimum dimmina value.
- ASHRAE version (not available for 12 in fixture lengths): 5 W/ft; Regular Output version: 8.5 W/ft; High Output version: 15.25 W/ft.

- A DMX/RDM controller (order separately from Lumenpulse, or by others)
- B Data input (Belden 9841 or equivalent, by others)
- C Data output to next CBX (optional, not isolated/not boosted)
- D CBX-ST
- E Power input (100-277V, wiring by others)
- F Leader cable (LOGLC)
- G Lumenfacade
- H Jumper cable (LOGJC)
- I Sealing end cap
- A DMX/RDM controller (order separately from Lumenpulse, or by others)
- B Data input (Belden 9841 or equivalent, by
- C Data output to next CBX (optional, not isolated/not boosted)
- D CBX-DS
- E Power input (100-277V, wiring by others)
- F Leader cable (LOGLC)
- G Lumenfacade
- H Jumper cable (LOGJC)
- I Sealing end cap



Based on 15A maximum, 50ft leader cable.
*Example: 120V = 120ft maximum run of end to end fixtures (30 fixtures maximum for 4ft LOG RO).

How to order

Housing (2)	Voltage ⁽³⁾	Length	Color and Color Temperature	Optics	Mounting Options	Finish	Control	Options
LOG ASHRAE Lumenfacade™, 5 W/fft ASHRAE compliant (1) LOG RO Lumenfacade™ Regular Output, 8.5 W/ff LOG HO Lumenfacade™ High Output, 15.25 W/ff	100 100 volts 120 120 volts 208 208 volts 220 volts 240 volts 277 volts	12 13 3/8 in (4.5 lbs) (2) (4) 24 25 3/8 in (7 lbs) 36 37 3/8 in (10.5 lbs) 48 49 3/8 in (14 lbs)	22K 2200K 27K 2700K 30K 3000K 35K 3500K 4000K RD Red ⁽⁶⁾ GR Green ⁽⁶⁾ BL Blue ⁽⁴⁾	WWLF Asymmetric Wallwash, left feed WWRF Asymmetric Wallwash, right feed 8x8 8° x 8° (7) 10x10 10° x 10° (7) 10x30 10° x 60° 10° x 60° 10x90 10° x 50° 15x25 15° x 25° 30x30 30x60 30° x 60° 35x35 35° x 35° 50x80 50° x 80° 60x60 60° x 60° 80x80 80° x 80° 90x90 90° x 90°	SAM Slim Adjustable Mounting UMP Fixed Mounting (8) UMAS Universal Adjustable Mounting (8) WAM2 Adjustable Wall Mounting 2 in WAM6 Adjustable Extended Arm Mounting 12 in WAM12 Adjustable Extended Arm Mounting 12 in WAM18 Adjustable Extended Arm Mounting 11 in WAM18 Adjustable Extended Arm Mounting 12 in MOUNTING 18 in	BK Black Sandtex® BRZ Bronze Sandtex® SI Silver Sandtex® WH Smooth white CC Custom color and finish (please specify RAL color) (9) (10) (11)	NO On/Off control IT Lumentalk (4) (1/2) (1/3) DIM 0-10V dimming DALI DALI dimming ES Lutron® EcoSystem® Enabled dimming (1-4) DMX/RDM DMX/RDM enabled (1/5)	ETE End-to-end configuration (factory installed 16 in black input cable included) CRC Corrosion-resistant coating for hostile environments (16) (17) 3GV 3G ANSI C136.31-2010 Vibration Rating for bridge applications (18) CE CE (certification covers European Economic Area) (19)

Notes:

- 1. ASHRAF version not available for 12 in fixture lengths
- 2. Power consumption is typically 20% higher for 12 in fixture lengths.
- 3.347 volts available, consult factory for details.
 4. To connect 12 in fixture lengths to the Lumentalk system, DIM or DMX/RDM must be specified as the control option, and a
- Lumentalk Data Bridge (LDB) is required. See the typical wiring diagrams in the specification sheet for details.

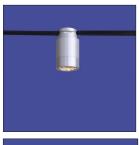
 5. Consult factory for availability of static Royal Blue, 6500K and 90+ CRI.
- 6. Static colors made to order 8-10 weeks.
- 7. For best results use with HO fixtures at a 6 in setback from surface. Contact factory for application support.
- 8. Suitable to use when 3GV option is specified.
 9. Lumenpulse offers a wide selection of RAL CLASSIC (K7) colors with a smooth texture and high-gloss finish. Please consult factory for a list of available K7 colors, other RAL textures and glosses, or to match alternate color charts. Final color matching results may vary.
- 10. Setup charges apply for RAL colors. Consult factory for details.
- 11. Longer lead times can be expected for custom RAL color finishes.
- 12. Available for 24 in, 36 in and 48 in fixture lengths only.

 13. A Lumentranslator 2 (LTL2) and LumentalkID (LIDLT) must be specified for Lumentalk applications. Consult Lumentranslator 2
- and Lumentalk pages and specification sheets for details.

 14. Available for 24 in (ASHRAE and RO only), 36 in and 48 in fixture lengths only.
- 15. A control box (CBX) and LumenID (LID) must be specified.
- 16. Use only when exposed to salt spray. This option is not required for normal outdoor exposure.
- 17. Setup charges apply. Consult factory for details.
- Available with UMP and UMAS mounting options only.
 Consult European specification sheet and installation instructions for CE wiring information.

Kore-EX5 IP65
Cable Mount Downlight

Item 14





Category: Exton features Tegan's exclusive Powerspan Cable. Tensioned or swagged mounting with various Gems, Glass Envelopes and Shades. Designed for use with a remote Power Supply

Enclosure with Driver. Optional 0-10V Dimming.

Material: Power Cable: Embedded stainless steel wire in the center of the Custom Cable with 10 gauge

conductors inside a IP-65 Self-Sealing Jacket.

Mounting: Powdercoated or anodized steel and aluminum.

Kore-EX5 LED Module: UV stable exterior anodized aluminum, UV stable polycarbonate glass

lenses, rubber O-rings.

Finish: Powerspan Cable: Black (BLK). Custom finishes not available.

Kore-EX5 LED Module: Exterior rated, brushed, two-step electrolytic color anodizing. Anodized

Black (BLK) or Anodized Aluminum (AL).

Mounting: Anodized Aluminum or Powder Coat Black.

Power Supply Enclosure: Refer to Exton Power Supply IP20 Specsheet, IP24 Specsheet or IP66 Specsheet for details.

Powerspan Cable: Exton Powerspan, Self-Sealing Cable is IP-65 for interior/exterior use. Supplied in 1' (30.5cm) increments, with End Cap, as a stand alone to be tensioned or swagged. Field cuttable.

Mounting: Surface Mount 2" Wrap Bracket, Black (EX-SWB-2-BLK), Surface Mount 3" Wrap Bracket, Black

(EX-SWB-3-BLK), Vertical Surface Mount Bracket, Black finish (EX-VSB-BLK), Horizontal Surface Mount Bracket, Black finish (EX-HSMB-BLK), Standoff Bracket, Black finish (SOBR-BLK) Surface Mount "Drape" Bracket, Black finish (EX-FSDB-BLK), Tensioning Surface End Bracket, Black finish (EX-TSEB), Tree Strap &

Buckle, Black finish (EX-TSB-BLK). Exton End Cap - Black finish (EX-EC-BLK).

Pole Mounting: Tegan has partnered with AV Poles & Lighting. Poles can be ordered from Tegan Lighting. AV

is well-versed on the Exton System and has installed many similar tensioned projects.

As required, engineering services will be provided in the quote to insure proper structural installation

per code requirements. Refer to Exton Application Guide for information and more details. Poles can also be provided by others; engineering is required by others to ensure structural integrity.

Note: Tegan will not be responsible for Poles/Engineering provided by others.

Cable Span: Maximum Cable mounting is 110' (33.5m). Note that the cable must be a continuous run without

interruption. 250W max. per circuit. When specifying cable length, add 20% to the run length for

installation.

Kore-EX5 LED

Module:

Kore-EX5 LED Pendant - Anodized Aluminum or Anodized Black finish.

Kore-EX5 Accessories: Exton Sandblasted Lens (EX5-SBL), Exton Solite Lens (EX5-SOL), Exton 22K Color Correction Filter

(EX-CCT-22K), 24K Color Correction Filter (EX-CCT-24K), Exton Honeycomb Louver 16 - Black

(EX-HCLB-BLK).

Note: CCT22/24 = Kelvin Temperature results when used with the standard 27K Cree LED.

Power Feed:

Exton IP-65 Power Feed for Remote Power Supply - Black Finish (EXPF-BLK); Field paintable; contact

Factory for custom colors. J-Box by others.

LED: High Wattage Array Cree LED, 2-Step Macadam. 5W @ 500 (estimated; in testing) with 2700K 82-85

CRI typical. All values are initial lumens. For exact lumen output and wattage consumption data, please consult LM79 reports. Online power consumption does not include driver losses. Contact factory for

2400K, 3500K, 4000K or 90 CRI.



Kore-EX5 IP65 Cable Mount Downlight

Exton Powerspan Cable System

Optics: 15° | 24° | 35° for Kore-EX5 Downlight and Adjustable Downlight. Refer to photometric report

for details (testing in process). 15° is supplied in all decorative options for maximum decorative

element illumination.

Electrical: 24VDC. Total input watts: 6.5W. 250W max. per circuit.

Remote Power Supply: The Exton System is designed for use with a Remote Power Supply Enclosure and Driver. Refer to Exton Power Supply IP20 Specsheet, IP24 Specsheet or IP66 Specsheet for details. <u>Use of Tegan Lighting Power Enclosures and Drivers only.</u> If supplied "by others" the warranty and listing are void.

Engineering:

Due to mathematical laws, tightening and loading any taut end-supported flexible cable puts tensile loads upon its supports (walls, trees, posts, etc.) that is orders of magnitude greater than the weight of the cable and its dynamic loading. Taut installations require extremely strong end supports, and it is up to the specifier and installer to match the strength of the end support structures with the combined level of tautness and static (weight of cable/fixtures) and dynamic (e.g. wind/ice/vermin) load of the cable.

Installation:

Exton is not approved or listed for indoor pool/sauna installations. Refer to Installation Instructions #23 for details. For system layout, and specification assistance, refer to the Exton Application Guide for details.

Labels:

ETL Listed; Tested to UL 2108 Low Voltage Lighting Systems. In a continuing effort to offer the best product possible we reserve the right to change, without notice, specifications or materials. Technical specification sheets that appear on teganlighting.com are the most recent version and supersede all other versions that exist in any other printed or electronic form. Kore-EX5 Module and Cable - 3 year warranty. Envelopes and Architectural Shades: limited three-year warranty. Refer to Exton Application Guide for details. Consult with an Arborist for proper tree installation per the type of tree(s). Tegan Lighting is not liable for any damage/injury as a result of tree installation. Refer to Installation Instructions #23 for more details.

250W MAX









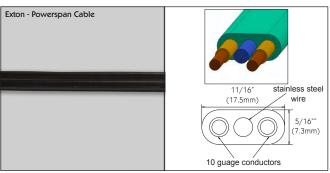






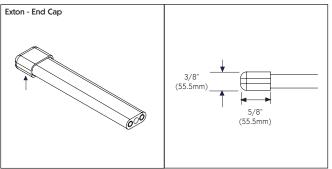
146

Exton - Powerspan Cable



Exton - Powerspan Cable - Black (EX-C-BLK)

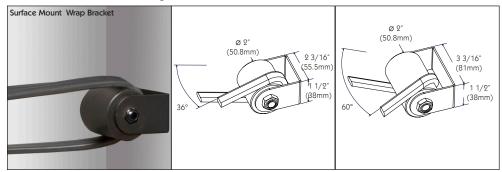
Exton Self-Sealing Powerspan Cable is IP-65 for interior/exterior applications. Order in 1' (30.5cm) increments for up 110' (33.5m) maximal span. Field cuttable. 24VDC at 250W Max. per run. Available in Black finish (only). Refer to Installation Instructions Sheet 23 and Exton Application Guide for details.



Exton End Cap - Black Finish (EX-EC-BLK)

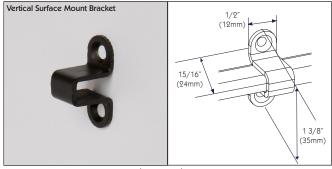
Exton End Cap is for interior/exterior applications. One (1) required per run. Available in Black finish (only). Refer to Installation Instructions Sheet 23 and Exton Application Guide for details.

Exton - Cable - Mounting Brackets



Surface Mount 2" Wrap Bracket, Black (EX-SWB-2-BLK) Surface Mount 3" Wrap Bracket, Black (EX-SWB-3-BLK)

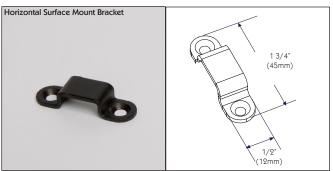
Surface Mount Wrap Bracket, 2 3/16" (55.5mm) or 3 3/16" (81mm), for Exton Powerspan Cable mounting to any suitable surface; wall, tree, pole, beam, etc. to continue up to a 110' (33.5m) run. 250W per run. Available in anodized Black (BLK) finish. Can be field painted or contact factory for custom colors. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet 23 and Exton Application Guide for details. Refer to page one for mounting Exton Brackets to Pole(s).



Vertical Surface Mount Bracket, Black (EX-VSB-BLK)

Vertical Surface Mount Bracket for Exton Powerspan Cable can be mounted to any suitable surface; wall, tree, pole, beam, etc. 250W per run, for up to a 110' run. Available in anodized Black (BLK) finish. Can be field painted or contact factory for custom colors. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet 23 and Exton Application Guide for details. Refer to page one for mounting Exton Brackets to Pole(s).

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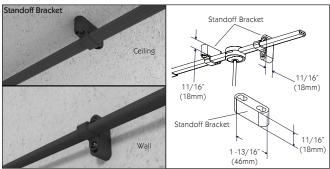


Horizontal Surface Mount Bracket, Black (EX-HSMB-BLK)

Horizontal Surface Mount Bracket for Exton Powerspan Cable can be mounted to any suitable surface; wall, tree, pole, beam, etc. 250W per run, for up to a 110' run. Available in anodized Black (BLK). Can be field painted or contact factory for custom colors. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet 23 and Exton Application Guide for details. Refer to page one for mounting Exton Brackets to Pole(s).

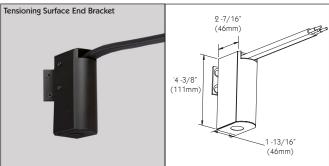


Exton - Cable - Mounting Brackets



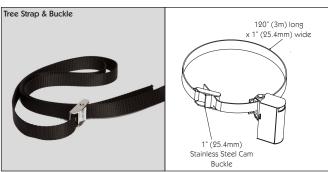
Standoff Bracket, Black (EX-SOBR-BLK)

Spacer to be used with Vertical or Horizontal Surface Mount Brackets to allow room for the EX5 module and the cable clamp when the module is positioned nearby the mounting surface. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Available in Black (BLK). Refer to Installation Instructions Sheet 23 and Exton Application Guide for details.



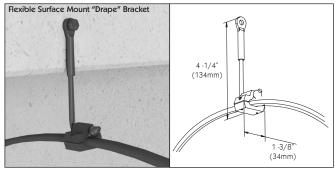
Tensioning Surface End Bracket, Black (EX-TSEB-BLK)

Tensioning Surface End Bracket for Exton Powerspan Cable installations. Can be mounted to any suitable surface; wall, tree, pole, beam, etc. 25° Horizontal side adjustment. Two Tensioning brackets required per tensioned run. Brackets can be installed side-by-side for multiple runs. 250W per run. Available in anodized Black (BLK) finish. Can be field painted or contact factory for custom colors. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet 23 and Exton Application Guide for details.



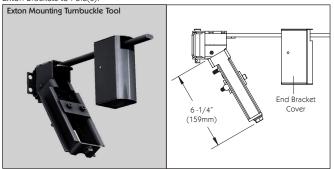
Tree Strap & Buckle (EX-TSB)

Tree Strap & Buckle Bracket for Exton Powerspan Cable mounting to a tree. 1500 lb. test, UV-resistant, water-resistant. Field-cuttable. 10' (3m) long; contact factory for alternative strap lengths longer than 10' in 1' increments. Available in Black (BLK) finish (only). Galvanized Stainless Steel buckle. **Tensioning Bracket shown is ordered separately.** Refer to Installation Instructions Sheet 23 and Exton Application Guide for details.



Flexible Surface Mount "Drape" Bracket, Black (EX-FSDB-BLK)

Flexible Surface Mount Bracket for Exton Powerspan Cable "Draped" installations. Can mount to any suitable surface; wall, tree, pole, beam, etc. 4.25" (115mm) AC length. Contact factory for alternative lengths. Stainless steel and Black anodized aluminum. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet and Exton Application Guide for details. Refer to page one for mounting Exton Brackets to Pole(s).

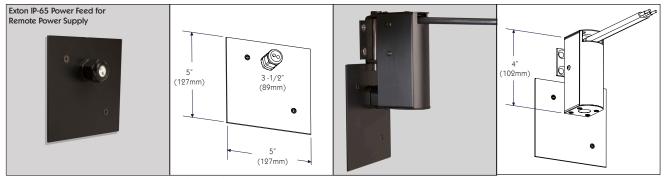


Exton Mounting Turnbuckle Tool (EX-MTBT-BLK)

The Turnbuckle Tool's Sliding Clamp is used to incrementally pull and make the Powerspan Cable taught. Tighten cable by manually pulling it through the End Mount before using the Tool. The Tensioning Tool should only be used to taughten away the last few inches off swag. Be sure to loosen the End Mount Screws before using the Bolt, or you may damage the cable. Allow 6" of sag in the middle of the Powerspan Cable per 20° of span. For example, 40° of span $(2\times20^\circ)$ requires $2\times6^\circ$ (12") of sag. Keeping it tighter may create higher tension than the cable can withstand. Do not exceed 450 lbs of tension. Use provided tensioning device if necessary. Maximum Span: 110' (33" sag). Maximum # of LED Modules per Run/Circuit: 40. Maximum Shade weight: 5lb.



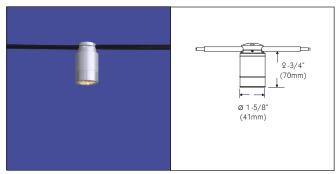
Exton - Cable - Power Feed



Exton IP-65 Power Feed for Remote Power Supply (EX-PF-BLK)

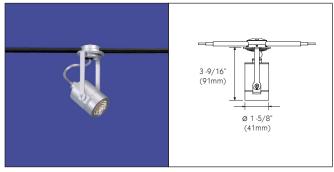
The IP-65 Power Feed will allow the Exton Power Cable to be feed into a building or Pole for connection to a Remote Power Supply. The Power Feed is not structural. It is for feeding wire (only) into a building, pole, etc. to make an electrical connection. It can not be used for tensioning. Field-paintable. Can mount to a building structure or pole. Available in Black (BLK) finish. Contact factory for custom colors. **Tensioning Bracket shown is ordered separately**. Remote Power Supply; refer to Specification Sheet 24 for options. Refer to Installation Instructions Sheet 23 and Exton Application Guide for details.

Exton - Kore-EX5 LED Cable Mount Downlight



Kore-EX5 LED, Cable Mount Downlight, Aluminum/Black (EX5-K-C-15/24/35-DL-AL/BLK)

Kore-EX5 LED Downlight that fits "snug" to Exton Powerspan Cable. Features a 27K, 5W LED source with an integral current controller for 24V DC operation. Contact factory for 24K. All systems must be powered by a Tegan Lighting driver. Remote Power Supply; refer to Power Supplies for options. Available with 15°, 24° or 35° beam pattern. Flush, integral two (2) Media Holder. Image shown with Black Hexel Louver; Order Media separately. Available in anodized Aluminum (AL) or Black (BLK) finish.

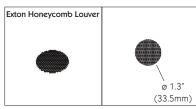


Kore-EX5 LED, Cable Mount Adjustable Downlight (EX5-K-C-15/24/35-ADJDL-AL/BLK)

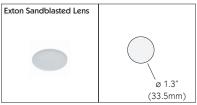
Kore-EX5 LED Adjustable Downlight for Exton Powerspan Cable. Features a 360° horizontal and 120° vertical lockable design with set screw (tool provided). Features a 27K, 5W LED source with an integral current controller for 24V DC operation. Contact factory for 24K. All systems must be powered by a Tegan Lighting Driver. Remote Power Supply; refer to Power Supplies for options. Available with 15°, 24° or 35° beam pattern. Flush, integral two (2) Media Holder. Image shown with Black Hexel Louver; Order Media separately. Available in anodized Black (BLK) or Aluminum (AL) finish.



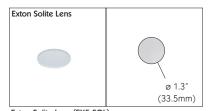
Exton - Kore-EX5 LED Cable Mount Downlight - Accessories



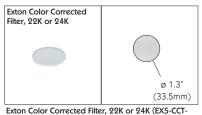
Exton Honeycomb Louver, Black (EX5-HCL-BLK) 1/8" Hexcell black metal. Controls spill illumination and glare.



Exton Sandblasted Lens (EX5-SBL)
Creates an uniform beam pattern that is useful for wall washing. Tempered glass.



Exton Solite Lens (EX5-SOL)
Tempered glass with a stipple effect that that provides obscurity while retaining high transmission values. This low-iron optically clear glass offers maximum transmission and minimal absorption.



22K/24K)
22K or 24K Kelvin Temperature results when used with the standard 27K Cree LED.



2/20/18

Click on the linked images below to visit the Exton Gallery.

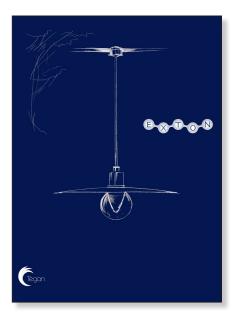


Kore-EX5 LED Module, Downlight, Black finish, Cable Mount



Kore-EX5 LED Module, Adjustable Downlight, Black finish, Cable Mount

Tegan's Exton Application Guide features installation examples with complete BOM! Click on the linked image below.





STR9®

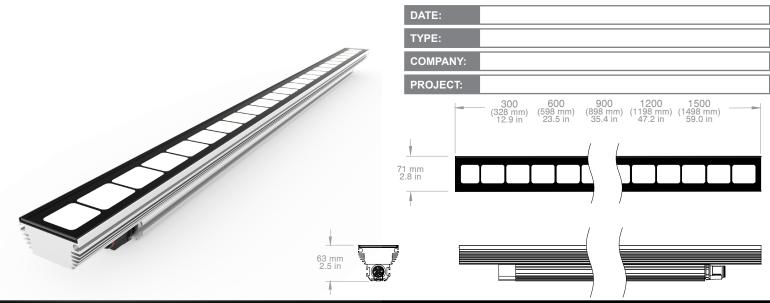






Monochromatic Linear Wall Washing and Grazing LED Lighting

PRODUCT SPECIFICATION SHEET



FEATURES:

Lighting Performance:

- Up to 3755 delivered lumens/meter (1144 lumens/foot)
- Superior quality of white light: excellent LED to LED color consistency
- Diffusing optical film creates uniform light output immediately adjacent to luminaire
- LED pitch is maintained within and between luminaires (no dark spots between fixtures)
- Mechanical Details:
- Compact size, only 63 mm (2.5 in) high x 71 mm (2.8 in) wide
- IP66 rated with proprietary sealing process and solid extruded, anodized aluminum UNIBODY™ design
- Electronic micro leak detection test performed for each hermetically sealed fixture
- Meets 3G ANSI C136.31-2010 Vibration Standard for Bridge and Overpass Applications
- Optically clear tempered glass lens (no yellowing over time)
- Through wiring for end-to-end connection via snap-in and lock connectors
- IK06 rated fixture body construction, IK10 accessories available upon request 1 Control:

- DMX, DALI or 0-10V dimming through GVA's power-data equipment
- 300mm resolution, each 300mm section can be addressed individually, self-addressing fixtures **Projected Lifetime**: L70 > 100,000hrs @ t_a = 25°C (77°F)

Operating Temperatures: -40°C to +50°C (-40°F to 122°F)

OPTIONS:

Power Source: 48VDC, 120VAC, 220-240VAC, 277VAC, 380VDC Power Options: 3W, 5W (ASHRAE/IESNA), 10W, or 15W per 300mm (1ft) Nominal Length: 300 mm (1ft)¹, 600mm (2ft), 900mm (3ft), 1200mm (4ft) and 1500mm (5ft)

Beam Distribution: Range of symmetrical and elliptical beam angles available Body Color: Black matte and clear matte anodized or custom color2 Accessories:

- Adjustable and non-adjustable mounting brackets
- Glare control louvers
- LED Color:
- Custom LED color combinations available

SPECIFI	SPECIFICATION LOGIC: STR9 MONOCHROMATIC								
FAMILY	NOMINAL LENGTH	BODY COLOR	POWER per 300mm (1ft)	LED COLOR	OPTICS (FWHM)	INPUT VOLTAGE	OPTIONAL		
STR9-G3	300 ² 600 900 1200 1500	CM - Clear Matte Anodized BM - Black Matte Anodized	3W 5W - ASHRAE/IESNA 10W 15W	2200K 2700K 3000K 3500K 4000K 5000K 6500K RD - Red AM - Amber GR - Green BL - Blue RB - Royal Blue	5 - 5°x5° 8 - 8°x8° 10 - 10°x10° 30 - 30°x30° 60 - 60°x60° 80 - 80°x80° 100 - 100°x100° 5x10 - 5°x10° 5x30 - 5°x30° 5x60 - 5°x60° 10x30 - 10°x30° 10x60 - 10°x90° 20x60 - 20°x60° 30x60 - 30°x60° Other distributions available; consult factory.	ELV - 48VDC AC - 120 to 277VAC INF - 380VDC	NL - No Louver MLH- Micro Louver, Horizontal MLV- Micro Louver, Vertical		

^{1.} IK10 is not a standard configuration; consult factory

^{2.} Actual length of 328mm. Pitch is not maintained.









PRODUCT SPECIFICATION SHEET

PRODUCT SPECIFICA	ATIONS: STR9 MONOCHROMA	TIC								
Nominal Length			300	600	900	1200	1500			
<u> </u>		Nominal Wattage								
		3W/ft	3W	6W	9W	12W	15W			
	Power Consumption	5W/ft	5W	10W	15W	20W	25W			
	for 48VDC Input	10W/ft	10W	20W	30W	40W	50W			
	101 40 V DO III put	15W/ft	15W	30W	45W	60W	75W			
		3W/ft	5.3W	8.5W	11.6W	14.8W	18.5W			
Electrical	Power Consumption ¹	5W/ft	7.5W	12.7W	18.0W	23.7W	29.0W			
nectrical	for 120-277VAC Input	10W/ft	12.7W	23.7W	34.3W	45.0W	56.1W			
	101 120-277 VAC IIIput	15W/ft	18.0W	34.3W	50.6W	67.5W	84.3W			
		3W/ft	3W	6W	9W	12W	15W			
	Davis Caracina tian		-							
	Power Consumption	5W/ft	5W	10W	15W	20W	25W			
	for 380VDC Input	10W/ft	10W	20W	30W	40W	50W			
		15W/ft	15W	30W	45W	60W	75W			
	Light Source	6 x High Power LE	Ds per 300mm (1ft)						
	CRI	>80								
		3W	240 lm	480 lm	720 lm	960 lm	1,200 lm			
Optical	Lumen Output (typical) ^{2,3}	5W	397 lm	794 lm	1,191 lm	1,588 lm	1,985 lm			
	Lumen Output (typicar)	10W	780 lm	1,560 lm	2,340 lm	3,120 lm	3,900 lm			
		15W	1,119 lm	2,238 lm	3,357 lm	4,476 lm	5,595 lm			
	Projected Lumen Maintenance	L70 > 100,000hrs	L70 > 100,000hrs @ t _a =25°C (77°F)							
	Control Protocol		DMX, DALI or 0-10V control through GVA Power-Data Equipment							
			DMX 300mm (1ft) resolutions							
	Control Protocol for ELV and AC	DALI								
Control		0-10V	Laciliums	auuress						
ontroi			DMX 1 fixture resolution							
	0 1 10 1 15 115					,				
	Control Protocol for INF	DALI	Each run is 1	address						
		0-10V	000	500	000	1 100	1 100			
	Length	328 mm	598 mm	898 mm	1,198 mm	1,498 mm				
		(12.9 in) (23.54 in) (35.35 in) (47.17 in) (58.98 in)								
	Width x Height	Width x Height			71 mm x 63 mm					
	<u> </u>	(2.8 in x 2.5 in)								
	Weight (ELV)		1.1 kg	1.9 kg	2.85 kg	3.85 kg	4.85 kg			
Physical	vvoigit (EEV)		(2.4 lbs)	(4.2 lbs)	(6.28 lbs)	(8.5 lbs)	(10.7 lbs)			
ilysical	Weight (INF)		1.2 kg	2 kg	3 kg	4 kg	5 kg			
	Weight (IIVI)		(2.6 lbs)	(4.4 lbs)	(6.6 lbs)	(8.8 lbs)	(11 lbs)			
	Moight (AC)		1.2 kg	2 kg	3 kg	4 kg	5 kg			
	Weight (AC)	Weight (AC)			(6.6 lbs)	(8.8 lbs)	(11 lbs)			
	Housing & Lens		(2.6 lbs) (4.4 lbs) (6.6 lbs) (8.8 lbs) (11 lbs) Aluminum body and tempered flat glass lens, IK06 rated, Optional IK10							
	Fixture Connections		IP68 sealed input and output connectors, with audible "click" snap-in & lock							
	Rated Operation Temperature		-40°C to +50°C (-22°F to 122°F)							
emperature Ranges	Minimum Starting Temperature		-30°C (-22°F)							
emperature ranges	Storage Temperature		-30°C (-22°F) -40°C to +85°C (-22°F to 185°F)							
	IES Classifications		-40 C to +85 C (-22 F to 185 F) Class 1 LED Luminaire							
	ILO CIASSIIICATIONS		Class I LED L	-uniniane						
			Les Collections (ANSI							
			IKI	06 IK10	LIST	ED	C136.31-2010			
Certification & Safety	Certifications		QPS (US Field F	Evaluation) or ETI	Special Electrical Ed	uipment Inspection) where applicab			
Sertification & Safety	Certifications		CE Certified				,c.c applicab			
			RoHS Compli	ant						
					ents outlined in U	1 1508 & IECEOE	QR .			
					ation standard for					
	Environment						vass applicatio			
	Environment		וטן, damp, or	wet locations, 0-	-100% humidity, II	700				

These figures are subject to change due to further development and innovations of LED light sources

Measured for 120VAC input voltage
 Data provided for 4000K, with 10 Degree beam angles. Warmer color temperatures typically have a lower lumen output.
 Please consult factory for most recent photometric data.
 IK10 is not a standard configuration; consult factory









UM	RUN LENGTH	S ¹			
		3W	5W	10W	15W
	300	51.3 m	30.6 m	15.3 m	10.2 m
	600	51.0 m	30.6 m	15.6 m	10.2 m
ELV	900	51.3 m	30.6 m	15.3 m	9.9 m
	1200	51.6 m	31.2 m	15.6 m	10.8 m
	1500	51.0 m	30.0 m	15.0 m	10.5 m
	300	100.2 m	71.7 m	42.3 m	29.7 m
	600	126.0 m	84.6 m	45.6 m	31.2 m
120VAC	900	137.7 m	89.1 m	46.8 m	31.5 m
	1200	144.0 m	91.2 m	46.8 m	15.6 m
	1500	148.5 m	93.0 m	48.0 m	15.0 m
	300	210.6 m	147.3 m	85.2 m	59.7 m
	600	256.8 m	170.4 m	92.4 m	63.6 m
240VAC	900	279.9 m	179.1 m	95.4 m	64.8 m
	1200	290.4 m	184.8 m	97.2 m	32.4 m
	1500	298.5 m	189.0 m	97.5 m	31.5 m
	300	5.4 m	5.4 m	5.4 m	5.4 m
	600	10.8 m	10.8 m	10.8 m	10.8 m
277VAC ²	900	16.2 m	16.2 m	16.2 m	16.2 m
	1200	21.6 m	21.6 m	21.6 m	10.8 m
	1500	27.0 m	27.0 m	27.0 m	13.5 m
	300		288.0 m	144.0 m	96.0 m
	600		288.0 m	144.0 m	96.0 m
INF ³	900		288.0 m	144.0 m	96.3 m
	1200		288.0 m	144.0 m	96.0 m
	1500		288.0 m	144.0 m	96.0 m

Ratings are for 30°C, de-rating will be used for higher ambient temperatures. Contact factory for applications support.

1. Run lengths may vary depenending on luminaire length combination chosen. Please consult factory for layout configuration. Values calculated for 3 m leader cable and end to end configuration.

2. Type D breaker required for 277VAC

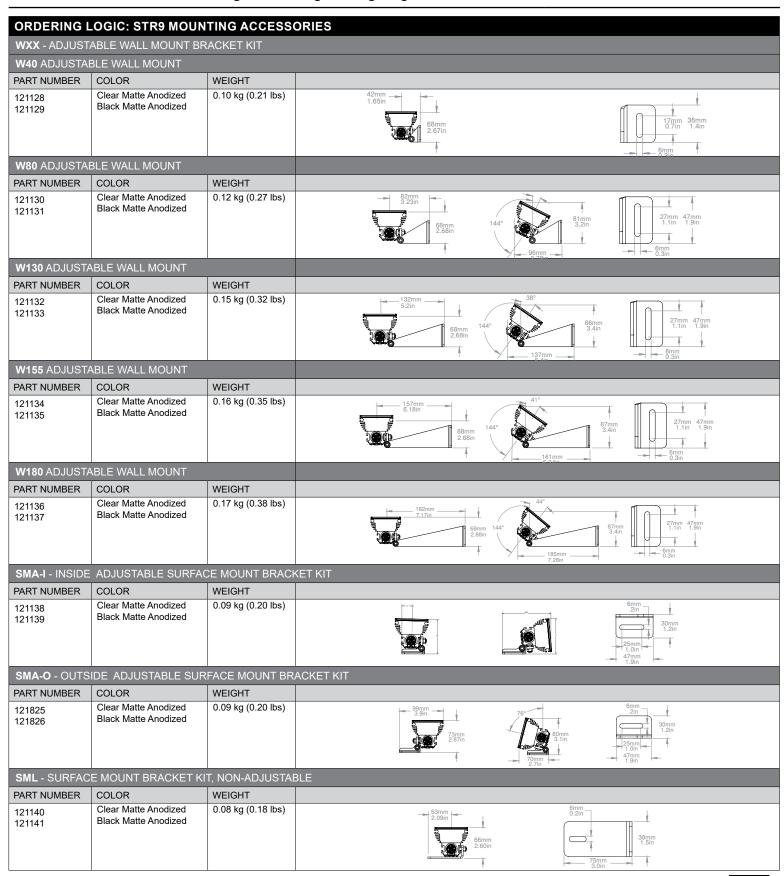
3. INF run length values determined using PS-INF-6000











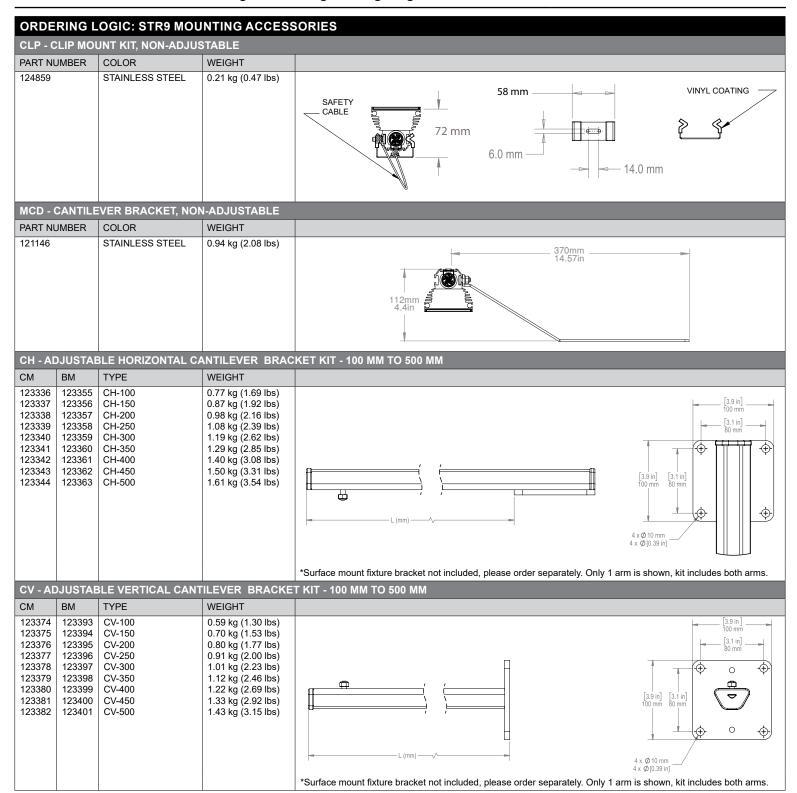








Monochromatic Linear Wall Washing and Grazing LED Lighting

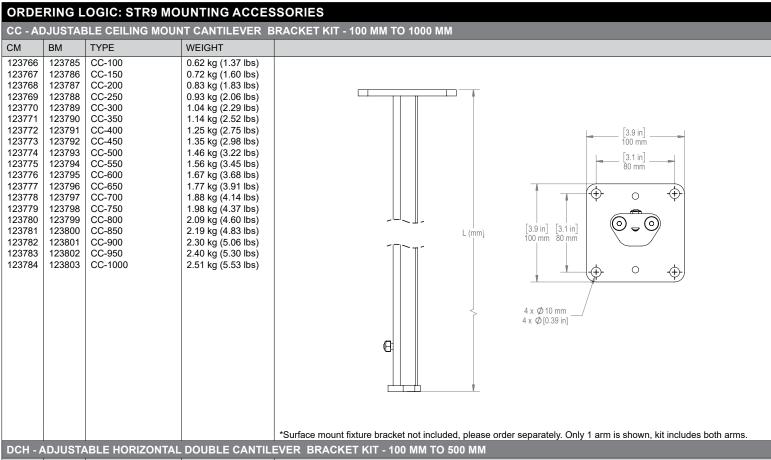












DCH - A	ADJUSTA	BLE HORIZONTAL	DOUBLE CANTILI	EVER BRACKET KIT - 100 MM TO 500 MM
СМ	BM	TYPE	WEIGHT	

CIVI	BIVI	IYPE	WEIGHT	
12370 12371 12371 12371 12371 12371 12371 12371	9 123728 0 123729 1 123730 2 123731 3 123732 4 123733 5 123734 6 123735	DCH-100 DCH-150 DCH-200 DCH-250 DCH-350 DCH-350 DCH-4400 DCH-450	1.93 kg (4.25 lbs) 2.14 kg (4.71 lbs) 2.35 kg (5.17 lbs) 2.56 kg (5.63 lbs) 2.77 kg (6.10 lbs) 2.98 kg (6.56 lbs) 3.18 kg (7.02 lbs) 3.39 kg (7.48 lbs) 3.60 kg (7.95 lbs)	[39 in] (00 mm (22 in) (32 in) (32 in) (32 in) (33 in) (34) (35 in) (3
				*Surface mount fixture bracket not included, please order separately. Only 1 arm is shown, kit includes both arms.

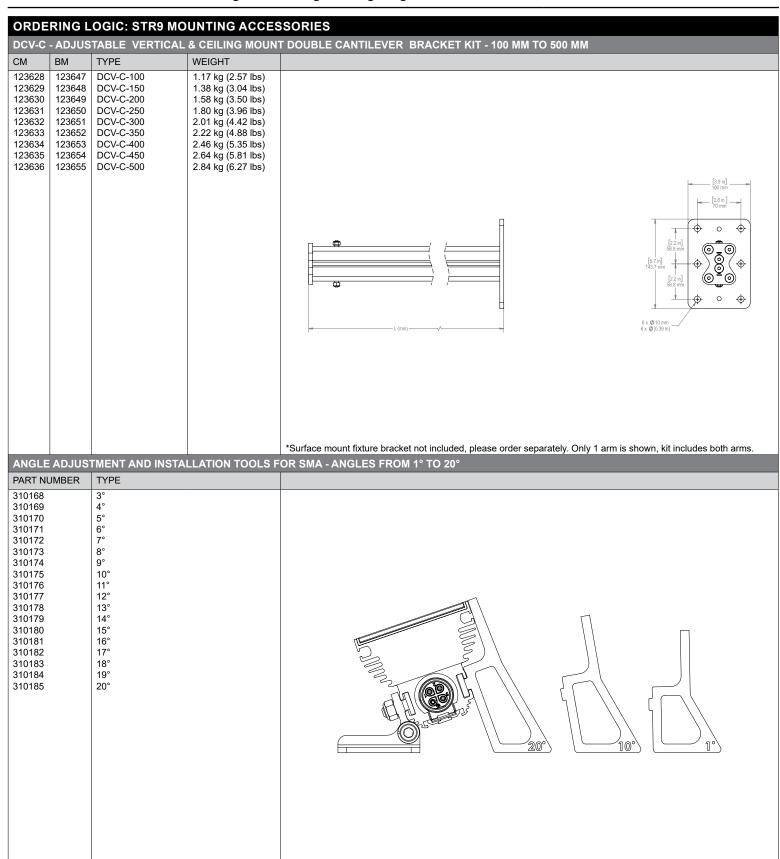








Monochromatic Linear Wall Washing and Grazing LED Lighting



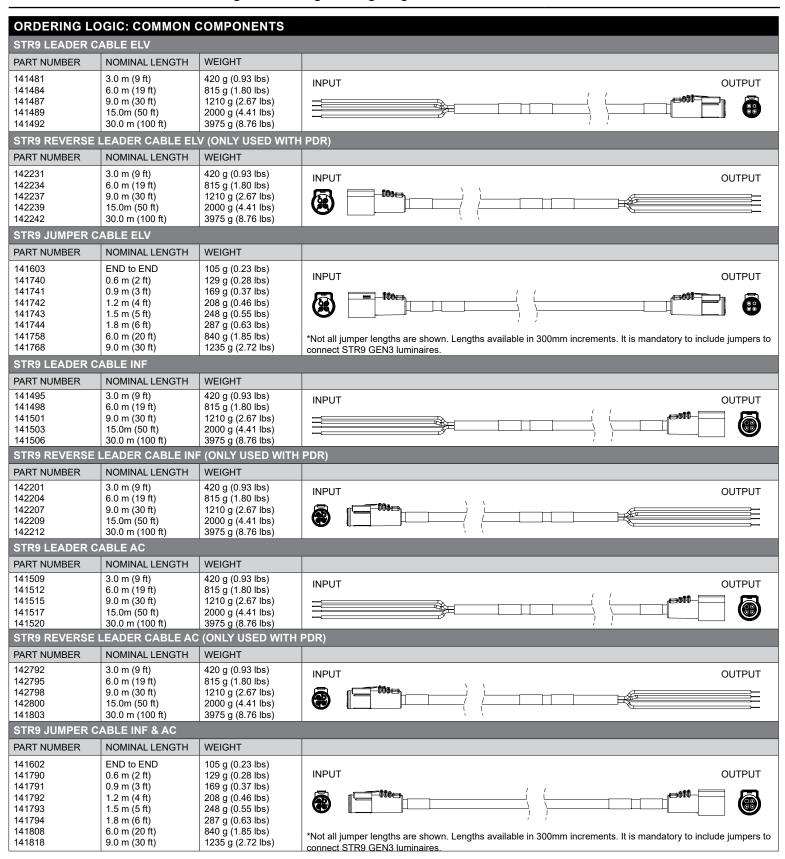








Monochromatic Linear Wall Washing and Grazing LED Lighting



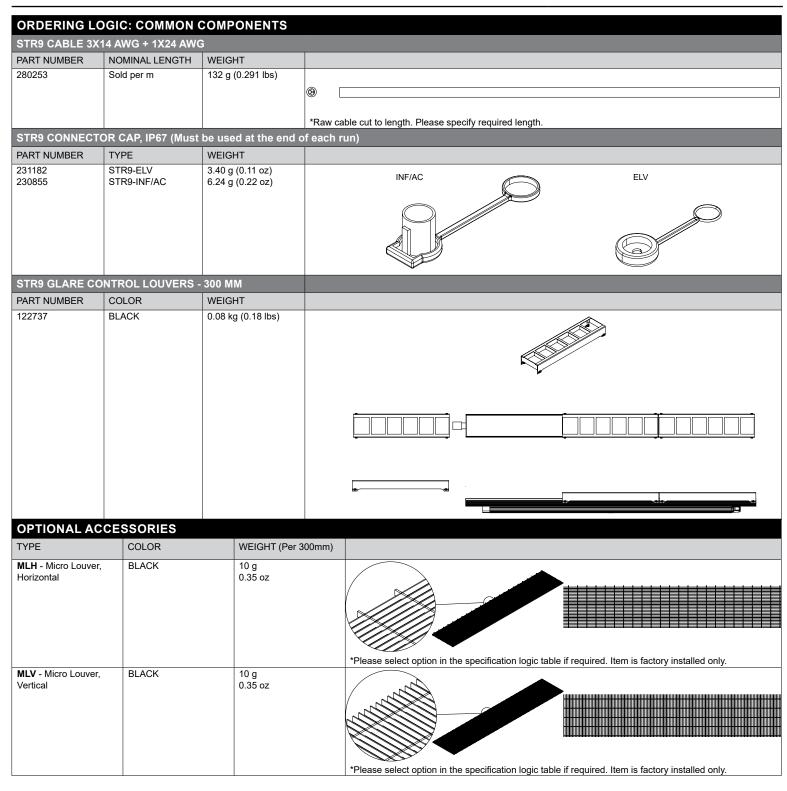








Monochromatic Linear Wall Washing and Grazing LED Lighting











Monochromatic Linear Wall Washing and Grazing LED Lighting

		rasiling and Grazil	.9				- ROBOUT STEEL TOATION SHEET
ORDERING	LOGIC: POWER S	UPPLIES AND POW	ER DATA E	QUIPMENT			
ELV POWER D	ATA BOXES						
FAMILY	OUTPUT VOLTAGE	POWER (Watts)		CONTROL INPUT	CONTROL OUTPUT	INPUT VOLTAGE	CONSTRUCTION
PS	ELV (48V)	240W 320W	480W 640W	-	-	120~277VAC	IP66 IP30
PDB	ELV (48V)	240W 320W	480W 640W	DALI/ 0~10V DMX	48V POWER & ZH DATA	120~277VAC	IP66 IP30
INFINITY POW	ER SUPPLIES IP66						
PART NUMBER	DESCRIPTION		LENGTH	WIDTH	HEIGHT	WEIGHT	
G20337 G20338 G20341	PS-INF-3000-120VAC PS-INF-3000-208/240V/ PS-INF-3000-220/230/2		260 mm 10.26 in	160 mm 6.30 in	91 mm 3.58 in	10.98 kg 24.2 lbs	GR ****
POWER-DATA	CONVERTERS IP66						
PART NUMBER	DESCRIPTION		LENGTH	WIDTH	HEIGHT	WEIGHT	
G20510 G20514 G20520 G20524 G20511 G20515 G20521 G20525	PDC-AC-277-1W+N+PE	N+PE INPUT-1DMX E INPUT-1DMX N+PE INPUT-1DMX E INPUT-DALI/0~10V N+PE INPUT-DALI/0~10V	260 mm 10.24 in	160 mm 6.30 in	91 mm 3.58 in	3.35 kg 7.39 lbs	
G20342 G20431 G20343	PDC-INF-1DMX PDC-INF-2DMX PDC-INF-DALI/0~10V		160 mm 6.30 in	160 mm 6.30 in	91 mm 3.58 in	2.06 kg 4.54 lbs	
POWER-DATA	CONVERTERS IP30						
PART NUMBER	DESCRIPTION		LENGTH	WIDTH	HEIGHT	WEIGHT	
G20512 G20516 G20522 G20526 G00513 G20517 G20523 G20527	PDC-AC-277-1W+N+PE	N+PE INPUT-1DMX E INPUT-1DMX N+PE INPUT-1DMX E INPUT-DALI/0~10V N+PE INPUT-DALI/0~10V	266 mm 10.5 in	160 mm 6.30 in	90 mm 3.54 in	3.35 kg 7.39 lbs	
G20452 G20453 G20454	PDC-INF-1DMX PDC-INF-2DMX PDC-INF-DALI/0~10V		160 mm 6.30 in	160 mm 6.30 in	90 mm 3.54 in	2.06 kg 4.54 lbs	
POWER-DATA	REPEATERS IP66						
PART NUMBER	DESCRIPTION		LENGTH	WIDTH	HEIGHT	WEIGHT	
G20445 G20446	PDR-ELV-INF PDR-AC		160 mm 6.30 in	160 mm 6.30 in	91 mm 3.58 in	2.13 kg 4.70 lbs	
POWER-DATA	REPEATERS IP30						
PART NUMBER	DESCRIPTION		LENGTH	WIDTH	HEIGHT	WEIGHT	
G20442	PDR-ELV-INF		160 mm 6.30 in	160 mm 6.30 in	91 mm 3.58 in	2.06 kg 4.54 lbs	€C

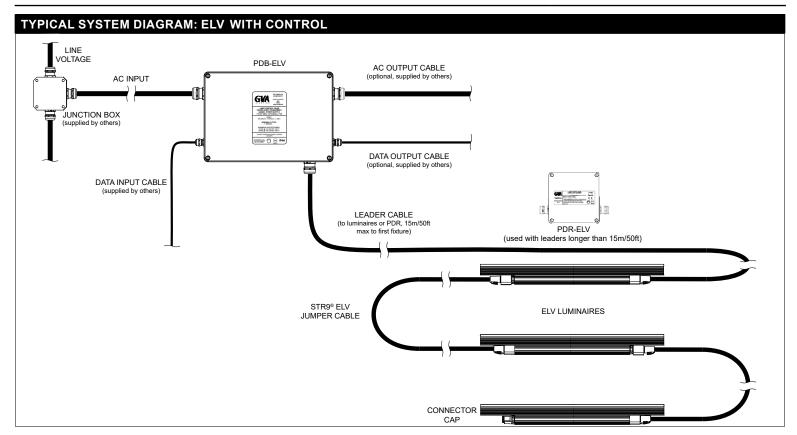


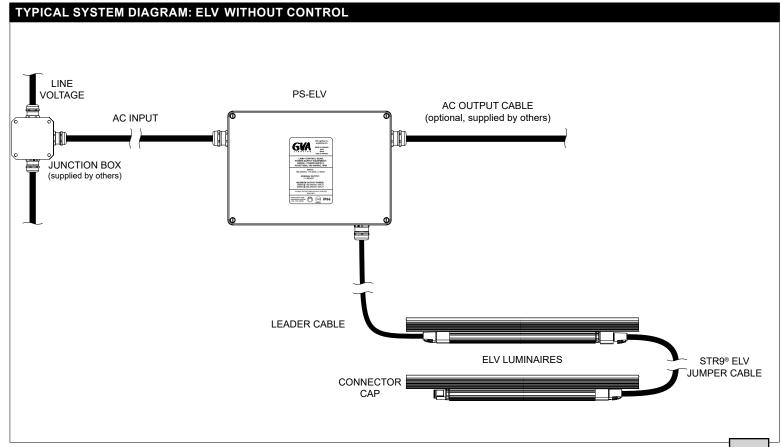






Monochromatic Linear Wall Washing and Grazing LED Lighting







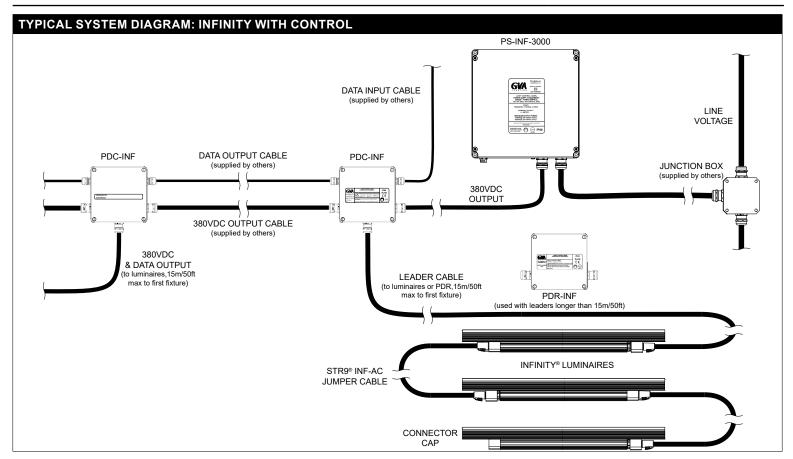


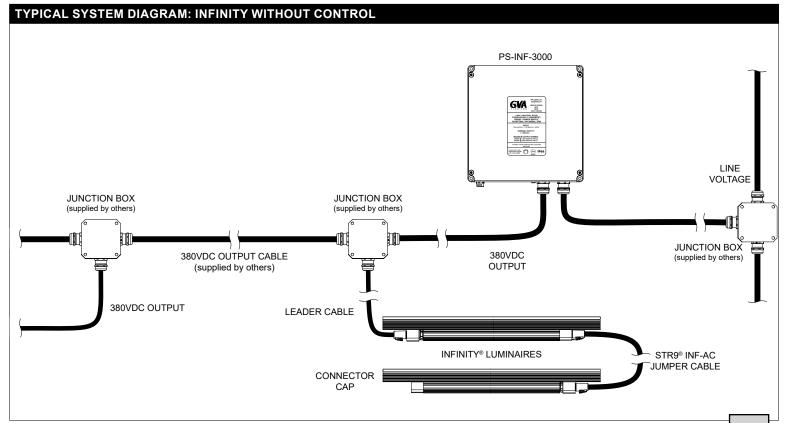


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gvalignting.com

Monochromatic Linear Wall Washing and Grazing LED Lighting





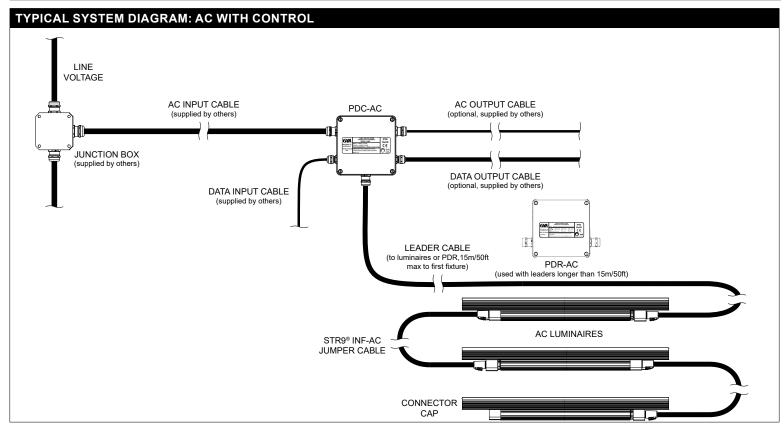


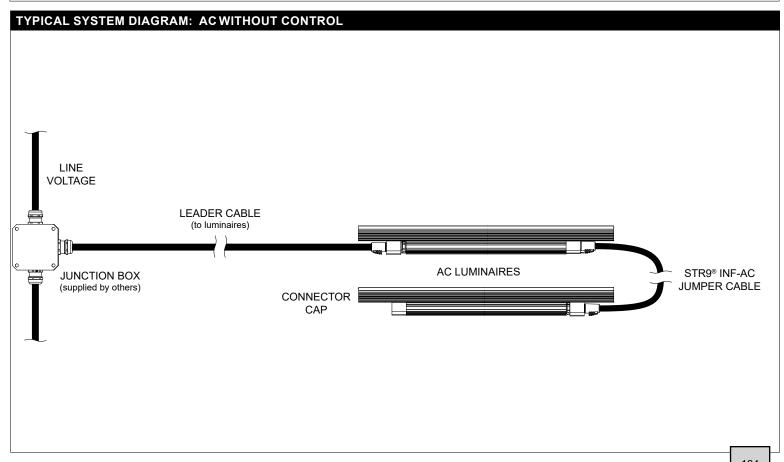






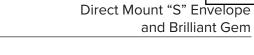
Monochromatic Linear Wall Washing and Grazing LED Lighting





Item 14. Kore-EX5 IP65 Powerspan Cal

Exton Powerspan Cable System





Exton Direct Mount Module with S Envelope and Brilliant Gem features Tegan's exclusive Powerspan Category:

Cable. Can be installed with tensioned or swagged mounting. Designed for use with a remote Power

Supply Enclosure with Driver. Optional 0-10V Dimming.

Material: Powerspan Cable: Embedded stainless steel wire in the center of the custom cable with 10 gauge

conductors inside a IP-65 Self-Sealing Jacket.

Mounting: Powdercoated or anodized steel and aluminum.

Kore-EX5 LED Module: UV stable exterior anodized aluminum, UV stable polycarbonate, glass

lenses, O-rings.

Gem: Faceted glass, tooled.

Envelope: Hand blown, tooled glass. Note: Tegan's Glass Envelopes are hand blown with tooling. While the tooling provides consistency in scale, the Envelopes will have minor variations from Envelope-to-Envelope and batch-to-batch in scale and appearance. There also can be minor bubbles (clear/frosted versions) and tool marks on the surface. These are all common attributes of

blown glass.

Finish: Powerspan Cable: Black (BLK). Custom finishes not available.

Kore-EX5 LED Module: Exterior rated, brushed, two-step electrolytic color anodizing. Anodized

Black (BLK) or Anodized Aluminum (AL).

Gem: Faceted Clear, Faceted Frosted, Faceted Amber.

Envelope: Clear/Frosted, Clear Rain Bubble Pattern, Amber Rain Bubble Pattern.

Mounting: Powdercoated Black.

Power Supply Enclosure:

Refer to Exton Power Supply IP20 Specsheet, IP24 Specsheet or IP66 Specsheet for details.

Powerspan

Cable:

Exton Powerspan, Self-Sealing Cable is IP-65 for interior/exterior use. Supplied in 1' (30.5cm) increments, with End Cap, as a stand alone to be tensioned or swagged. Field cuttable. Refer to

Installation Instructions for max Powerspan runs.

Mounting:

Surface Mount 2" Wrap Bracket, Black Finish (EX-SWB-2-BLK), Surface Mount 3" Wrap Bracket, Black Finish (EX-SWB-3-BLK), Vertical Surface Mount Bracket, Black Finish (EX-VSB-BLK), Horizontal Surface Mount Bracket, Black Finish (EX-HSMB-BLK), Standoff Bracket, Black Finish (SOBR-BLK) Surface Mount "Drape" Bracket, Black Finish (EX-FSDB-BLK), Tensioning Surface End Bracket, Black Finish (EX-TSEB), 10' (3m) Tree Strap & Buckle, Black Finish (EX-10-TSB-BLK). Exton End Cap - Black Finish (EX-EC-BLK).

Pole Mounting: Tegan has partnered with AV Poles & Lighting. Poles can be ordered from Tegan Lighting. AV is well-versed on the Exton System and has installed many similar tensioned projects. As required, engineering services will be provided in the quote to insure proper structural installation

per code requirements. Refer to Exton Application Guide for information and more details. Poles can also be provided by others; engineering is required by others to ensure structural integrity.

Note: Tegan is not responsible for Poles/Engineering provided by others.

Cable Span: Maximum Cable mounting is 110' (33.5m). Note that the cable must be a continuous run without

interruption. 300W max. per circuit. When specifying cable length, add 20% to the run length for

installation.

Power Feed: Exton IP-65 Power Feed for Remote Power Supply - Black Finish (EXPF-BLK); Field paintable; contact

> Factory for custom colors. Mounts to IP65 J-Box (for exterior Install), by others. Note: Power Feed cannot be used for structural Powerspan Cable support. Refer to Installation Instructions for details.

LED: High Wattage Array Cree LED, 2-Step Macadam. 5W @ 500 Lumen Output with 2700K 82-85

> CRI typical. All values are initial lumens. For exact lumen output and wattage consumption data, please consult LM79 reports. Online power consumption does not include driver losses. Contact factory for

3000K, 3500K, 4000K or 90 CRI.

Electrical: 24VDC. Total input watts per EX-5 Module: 6.5W. 300W max. per circuit.

Optics: A 15° reflector is supplied in all S Envelope options to maximize decorative element illumination.

Remote The Exton System is designed for use with a Remote Power Supply Enclosure and Driver. Refer to

Power Supply: Exton Power Supply IP20 Specsheet, IP24 Specsheet or IP66 Specsheet for details. Use of Tegan Lighting Power Enclosures and Drivers only. If supplied "by others" the warranty and listing are void.

Glass Gems: Faceted "Brilliant" Clear Sparkle Gem (BCG), Faceted "Brilliant" Frosted Gem (BFG), Faceted

"Brilliant" Amber Sparkle Gem (BAG). Contact factory for alternative stock or custom colors

(100+ units).

Envelopes: "S" (Sign) Glass Envelope Clear (SEC), "S" (Sign) Glass Envelope Clear Rain Bubble Pattern (SECRP),

"S" (Sign) Glass Envelope Amber Rain Bubble Pattern (SEARP). Contact factory for alternative stock

or custom colors (over 100 units).

Accessories: 22K Color Correct Filter (CCT-22K), 24K Color Correct Filter (CCT-24K).

Note: CCT22/24 = Kelvin Temperature results when used with the standard 27K Cree LED.

Engineering: Due to mathematical laws, tightening and loading any taut end-supported flexible cable puts

tensile loads upon its supports (walls, trees, posts, etc.) that is orders of magnitude greater than the weight of the cable and its dynamic loading. Taut/tensioned installations require extremely strong end supports, and it is up to the Structural Engineer/specifier and installer to match the strength of the end support structures with the combined level of tautness and static (weight of cable/fixtures) and dynamic (e.g. wind/ice/vermin) load of the cable. Refer to Installation Instructions

for details.

Installation: Exton is not approved or listed for indoor pool/sauna installations. Refer to Installation Instructions

#23 for details. For system layout, and specification assistance, refer to the Exton Application Guide

for details.

Labels: ETL Listed; Tested to UL 2108 Low Voltage Lighting Systems. In a continuing effort to

offer the best product possible we reserve the right to change, without notice, specifications or materials. Technical specification sheets that appear on teganlighting.com are the most recent version and supersede all other versions that exist in any other printed or electronic form. Kore-EX5 Module and Cable - 3 year warranty. Envelopes and Architectural Shades: <u>limited three year warranty</u>. Refer to Exton Application Guide for details. Consult with an Arborist for proper tree installation per the type of tree(s). Tegan Lighting is not liable for any damage/injury as a result of

tree installation. Refer to Installation Instructions for more details.

300W MAX







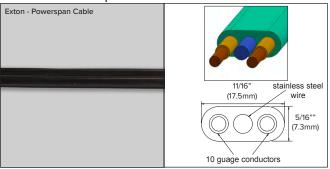








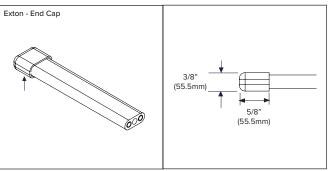
Exton - Powerspan Cable



Exton - Powerspan Cable - Black

(EX-C-BLK)

Exton Self-Sealing Powerspan Cable is IP-65 for interior/exterior applications. Order in 1' (30.5cm) increments. Exton Powerspan Cable contains two #10 AWG stranded copper conductors alongside a central strand of steel support cable. Field cuttable. 24VDC at 250W Max. per run. Polarity does not matter. Available in Black finish (only). Refer to Installation Instructions Sheet and Exton Application Guide for details.

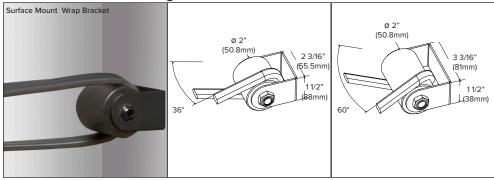


Exton End Cap - Black Finish

(EX-EC-BLK)

Exton End Cap is for interior/exterior applications. One (1) required per run. Available in Black finish (only). Refer to Installation Instructions Sheet 23 and Exton Application Guide for details.

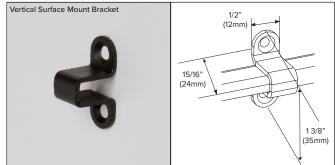
Exton - Cable - Mounting Brackets



Surface Mount 2" Wrap Bracket, Black Surface Mount 3" Wrap Bracket, Black

(EX-SWB-2-BLK) (EX-SWB-3-BLK)

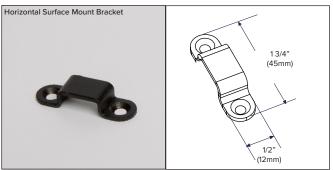
Surface Mount Wrap Bracket, 2 3/16" (55.5mm) or 3 3/16" (81mm), for Exton Powerspan Cable mounting to any suitable surface; wall, tree, pole, beam, etc. to continue up to a 110' (33.5m) run. 250W per run. Available in anodized Black (BLK) finish. Can be field painted or contact factory for custom colors. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet 23 and Exton Application Guide for details. Refer to page one for mounting Exton Brackets to Pole(s).



Vertical Surface Mount Bracket, Black

(EX-VSB-BLK)

Vertical Surface Mount Bracket for Exton Powerspan Cable can be mounted to any suitable surface; wall, tree, pole, beam, etc. 250W per run, for up to a 110' run. Available in anodized Black (BLK) finish. Can be field painted or contact factory for custom colors. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet 23 and Exton Application Guide for details. Refer to page one for mounting Exton Brackets to Pole(s).



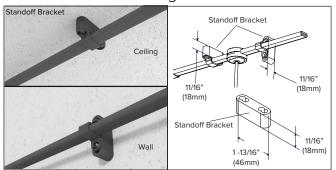
Horizontal Surface Mount Bracket, Black

(EX-HSMB-BLK)

Horizontal Surface Mount Bracket for Exton Powerspan Cable can be mounted to any suitable surface; wall, tree, pole, beam, etc. 250W per run, for up to a 110' run. Available in anodized Black (BLK). Can be field painted or contact factory for custom colors. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet 23 and Exton Application Guide for details. Refer to page one for mounting Exton Brackets to Pole(s).



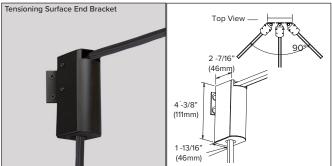
Exton - Cable - Mounting Brackets



Standoff Bracket, Black

(FX-SOBR-BLK)

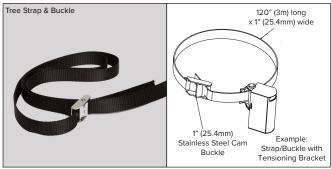
Standoff to be used with Vertical or Horizontal Surface Mount Brackets to allow room for the EX5 module and the cable clamp when the module is positioned close to the mounting surface. Available in Black (BLK). Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet and Exton Application Guide for details.



Tensioning Surface End Bracket, Black

(EX-TSEB-BLK)

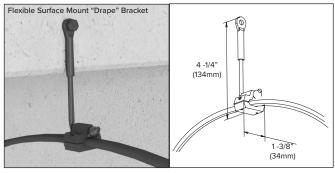
Tensioning Surface End Bracket for Exton Powerspan Cable installations. Can be mounted to any suitable surface; wall, tree, pole, beam, etc. 25° Horizontal side adjustment. Two Tensioning brackets required per tensioned run. Brackets can be installed side-by-side for multiple runs. Tension Mount Brackets can hold Powerspan Cable so it angles at up to 45° away from perpendicular, for a total adjustability of 90° left and right. The Tension Mount Bracket can be used in tensioned or loose "swagged" installations. Available in anodized Black (BLK) finish. Can be field painted or contact factory for custom colors. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet and Exton Application Guide for details.



Tree Strap & Buckle

(EX-10-TSB)

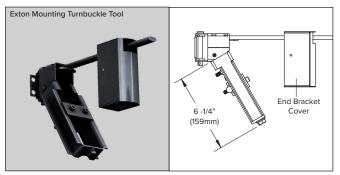
Tree Strap & Buckle Bracket for Exton Powerspan Cable mounting to a tree. 1500 lb. test, UV-resistant, water-resistant. Field-cuttable. 10' (3m) Strap length; contact factory for alternative strap lengths over 10' in 1' increments. Strap available in Black (BLK) finish (only). Galvanized Stainless Steel buckle (only). Tensioning Bracket shown is ordered separately. Refer to Installation Instructions Sheet and Exton Application Guide for details.



Flexible Surface Mount "Drape" Bracket, Black

(EX-FSDB-BLK)

Flexible Surface Mount Bracket for Exton Powerspan Cable "Draped" installations. Can mount to any suitable surface; wall, tree, pole, beam, etc. 4.25" (115mm) AC length, Contact factory for alternative lengths. Stainless steel and Black anodized aluminum. Hardware provided by others. Use fasteners as per the specification of a licensed structural engineer for the mounting substrate. Refer to Installation Instructions Sheet and Exton Application Guide for details. Refer to page one for mounting Exton Brackets to Pole(s).



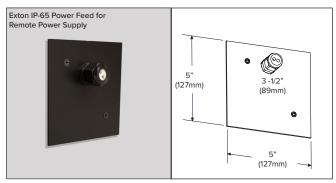
Exton Mounting Turnbuckle Tool

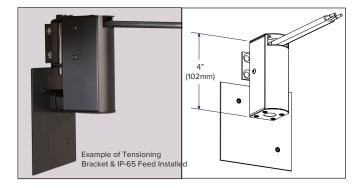
(EX-MTBT-BLK)

The Turnbuckle Tool's Sliding Clamp is used to incrementally pull and make the Powerspan Cable taught. Tighten cable by manually pulling it through the End Mount before using the Tool. The Tensioning Tool should only be used to taughten away the last few inches off swag. Be sure to loosen the End Mount Screws before using the Bolt, or you may damage the cable. Allow 6" of sag in the middle of the Powerspan Cable per 20' of span. For example, 40' of span (2 x 20') requires 2 x 6" (12") of sag. Keeping it tighter may create higher tension than the cable can withstand. Do not exceed 450 lbs of tension. Use provided tensioning device if necessary. Maximum Span: 110' (33" sag). Maximum # of LED Modules per Run/Circuit: 40. Maximum Shade weight: 5lb.



Exton - Cable - Power Feed





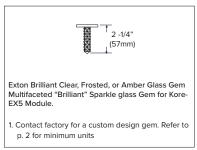
Exton IP-65 Power Feed for Remote Power Supply

(EX-PF-BLK

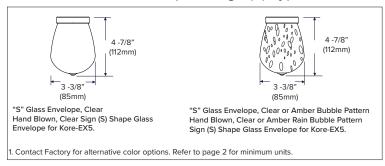
The IP-65 Power Feed will allow the Exton Power Cable to feed into a building or Pole for connection to a Remote Power Supply. The Power Feed is not structural. It is for feeding wire (only) into a building, pole, etc. to make an electrical connection. It can not be used alone for tensioning/swag mounting. Field-paintable. Can mount to a building structure or pole. Available in Black (BLK) finish. Contact factory for custom colors (backplate only). Tensioning Bracket shown is ordered separately. Remote Power Supply; refer to Specification Sheet 24 for options. Refer to Installation Instructions Sheet and Exton Application Guide for details.



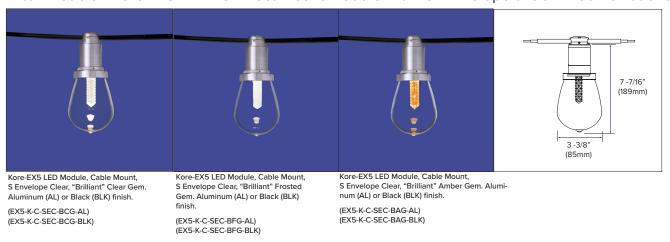
Exton - Kore-EX5 Glass "Gem" Types



Kore-EX5 - Glass Envelopes - Sign (S) Types



Exton - Cable - Kore-Ex5 24VDC Direct Mount Module with "S" Envelope & Gem - Combinations



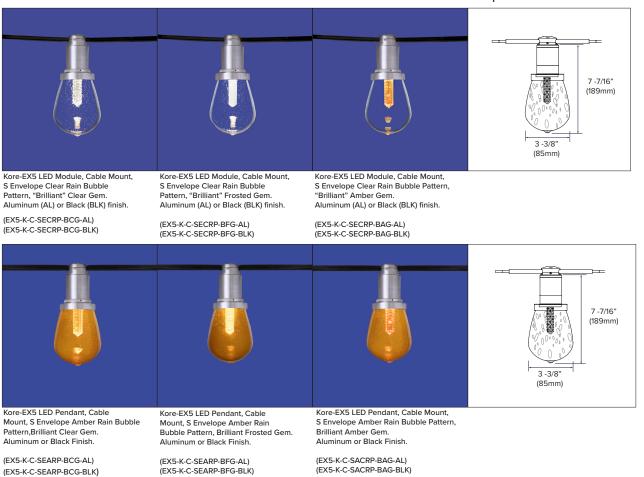
1. Order Power Supplies separately. Refer to Power Supplies for options.

teganlighting.com

2. Order Accessories on p. 2 separately.



Exton - Cable - Kore-EX5 24VDC Direct Mount Module with "S" Envelope & Gem - Combinations



- 1. Order Power Supplies separately. Refer to Power Supplies for options.
- 2. Order Accessories on p. 2 separately.

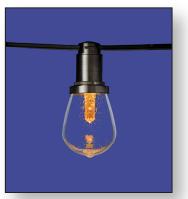




Click on the linked image below to visit the Exton Gallery.

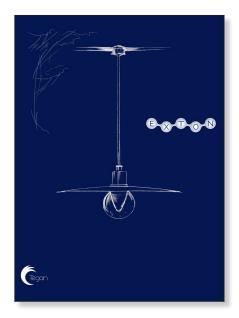


Kore-EX5 LED Pendant, Cable Mount Black Finish, S Envelope Amber Rain Bubble Pattern, Brilliant Clear Gem



Kore-EX5 LED Pendant, Cable Mount Black Finish, S Envelope Clear Rain Bubble Pattern, Brilliant Amber Gem

Tegan's Exton Application Guide features installation examples with complete BOM! Click on the linked image below.





id	custom_tree_id	MapID	species_code	species_common	species_scientific	dbh condition
0	1	1	QUMA2	Blackjack oak	Quercus marilandica	6 Poor
1	2	2	QUST	Post oak	Quercus stellata	11 Good
2	3	3	CAIL	Pecan	Carya illinoinensis	25 Fair
3	4	4	CAIL	Pecan	Carya illinoinensis	17 Good
5	5	5	CAIL	Pecan	Carya illinoinensis	20 Poor
6	6	6	CAIL	Pecan	Carya illinoinensis	16 Poor
7	7	7	CAIL	Pecan	Carya illinoinensis	19 Good
8	8	8	CAIL	Pecan	Carya illinoinensis	20 Good
9	9	9	CAIL	Pecan	Carya illinoinensis	16.5 Fair
10	10	10	CAIL	Pecan	Carya illinoinensis	17.5 Poor
11	11	11	CAIL	Pecan	Carya illinoinensis	25 Fair
12	12	12	CAIL	Pecan	Carya illinoinensis	22 Good
13	13	13	CAIL	Pecan	Carya illinoinensis	24 Poor
14	14	14	CAIL	Pecan	Carya illinoinensis	19 Fair
15	15	15	CE2	hackberry spp	Celtis	15 Poor
16	16	16	CAIL	Pecan	Carya illinoinensis	18 Critical
17	17	17	PYCA	Callery pear	Pyrus calleryana	11 Fair
18	18	18	CAIL	Pecan	Carya illinoinensis	21 Fair

exposure	structure	tree_defect	size_of_defect
Full Sun			
Full Sun	Poor		
Full Sun	Poor		
Full Sun			
Full Sun			
Full Sun	Fair		
Full Sun	Poor		
Full Sun	Fair		
Full Sun			
Full Sun	Poor		
Full Sun	Fair		
Full Sun	Poor		
Full Sun	Poor	Trunk	6-12 in
Full Sun	Fair		
Full Sun	Fair		

notes	lat	lon	city
	32.21405601	-98.24424818	Stephenville
	32.21402651	-98.24439168	Stephenville
	32.21378709	-98.24476719	Stephenville
	32.21370426	-98.24472696	Stephenville
	32.21366228	-98.24486442	Stephenville
	32.21350116	-98.24469477	Stephenville
	32.21338769	-98.24460089	Stephenville
	32.21366001	-98.24450836	Stephenville
	32.21357605	-98.24449494	Stephenville
	32.21350456	-98.24443728	Stephenville
	32.21375419	-98.24438363	Stephenville
	32.21359647	-98.24432731	Stephenville
	32.21389375	-98.24414089	Stephenville
	32.21380979	-98.24410871	Stephenville
Topped for line clearance	32.21375079	-98.24402824	Stephenville
Decay pocket/cavity, Topped for power line clearance.	32.21342514	-98.24442253	Stephenville
Topped for line clearance	32.21335138	-98.24448422	Stephenville
Side pruned for line clearance	32.21326458	-98.24452512	Stephenville

county	state_abbreviation	zipcode	country	added_on_time_zone
Erath	TX	76401	United States of America	America/Chicago
Erath	TX	76401	United States of America	America/Chicago
Erath	TX	76401	United States of America	America/Chicago
Erath	TX	76401	United States of America	America/Chicago
Erath	TX	76401	United States of America	America/Chicago
Erath	TX	76401	United States of America	America/Chicago
Erath	TX	76401	United States of America	America/Chicago
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Erath	TX	76401	United States of America	America/Chicago
Erath	TX	76401	United States of America	America/Chicago
Erath	TX	76401	United States of America	America/Chicago

added_on_date	added_on_time	modified_on_time_zone	modified_on_date	modified_on_time
3/22/2022	15:56:41			
3/22/2022	15:57:21			
3/22/2022	16:00:15			
3/22/2022	16:01:34			
3/22/2022	16:03:31	America/Chicago	3/22/2022	16:04:12
3/22/2022	16:04:37			
3/22/2022	16:04:55			
3/22/2022	16:05:29			
3/22/2022	16:05:57			
3/22/2022	16:06:39	America/Chicago	3/22/2022	16:17:54
3/22/2022	16:07:05			
3/22/2022	16:07:24	America/Chicago	3/22/2022	16:18:24
3/22/2022	16:07:51			
3/22/2022	16:08:21			
3/22/2022	16:09:48	America/Chicago	3/22/2022	16:17:34
3/22/2022	16:12:42	America/Chicago	3/22/2022	16:18:56
3/22/2022	16:14:57	America/Chicago	3/22/2022	16:19:10
3/22/2022	16:15:48	America/Chicago	3/22/2022	16:19:25

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ORDINANCE NO. 2022-O-XX

AN ORDINANCE REZONING THE LAND DESCRIBED FROM THE SINGLE FAMILY RESIDENTIAL DISTRICT (R-1) TO PLANNED DEVELOPMENT DISTRICT (PD)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF STEPHENVILLE, TEXAS, THAT:

All that lot, tract or parcel of land legally described as follows:

Being 1.190 ACRES S5465 of Lot 1 of the Glasgow Addition of the City of Stephenville, Erath County, Texas, located at 1300 Pecan Hill Drive, and identified as Parcel No. R50244 in the Erath County Appraisal District Records

is hereby rezoned and the zoning classification changed from the classification of Single Family5465 Residential District (R-1) to Planned Development District (PD), in accordance with the Zoning Ordinance of the City of Stephenville.

PASSED AND APPROVED this the 7th day of June 2022.

	Doug Svien, Mayor	
ATTEST:		
Terri Johnson, Interim City Secretary		
Reviewed by Jason M. King, Interim City Manager		
Randy Thomas, City Attorney		
Approved as to form and legality		

STAFF REPORT



SUBJECT: Monthly Budget Report for the period Ending April 30, 2022

DEPARTMENT: Finance

STAFF CONTACT: Monica Harris

BACKGROUND:

In reviewing the financial statements ending April 30, 2022, the financial indicators are overall as or better than anticipated.

Property Tax

We received \$43K in property taxes in the month of April, resulting in \$89K or 1.38% increase over funds collected last fiscal year to date. The amount collected is 96.8% of budget, which is .84% or \$57K more than anticipated.

Sales Tax

We received \$569K in sales tax in April, resulting in \$433K or 9.98% more than the funds collected last fiscal year to date. The amount collected is 65.06% of the \$7.3 million budgeted, which is 7.19% or \$527K higher than anticipated.

Revenue (Budgetary comparison)

The target budget for operating revenue is \$19.4 million. We received \$21.7 million in operating revenue fiscal year to date, resulting in \$2.3 million over the target budget due to sales taxes, franchise tax, hotel occupancy tax, sports venue tax, service charges, insurance proceeds, sale of assets, and donations.

Expenditures (Budgetary comparison)

The target budget for operating expenditures is \$13 million. We expended \$12.7 million in operating expenditures fiscal year to date, resulting in \$378K under the target budget; 49% of the \$463K variance in the general fund is salary savings.

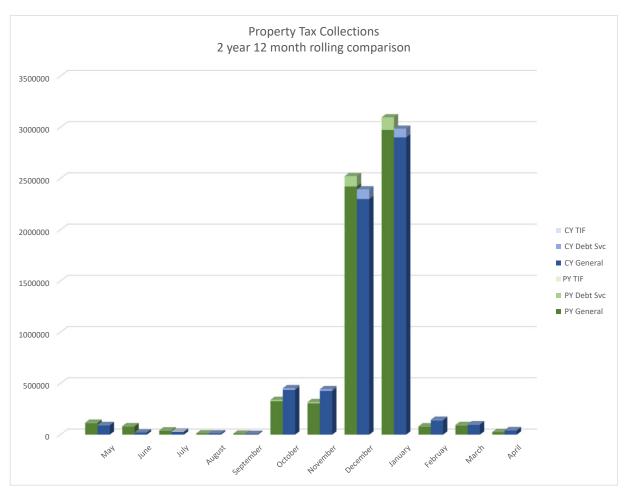
Revenue (Prior year comparison)

Operating revenue received last year was \$19.3 million as compared to the current year's \$21.7 million, resulting in a \$2.4 million increase due to property tax, sales taxes, franchise taxes, hotel occupancy taxes, sports venue taxes, service charges, building permits, insurance proceeds, sale of assets, and donations.

Expenditures (Prior year comparison)

Operating expenditures last year were \$11.9 million as compared to the current year's \$12.7 million, resulting in a \$793K increase due to personnel, outside professional services, utilities, fuel and maintenance.





Month	General Fund	Debt Svc	Total	Month	General Fund	Debt Svc	TIF	Total
May-20	112,150	4,518	116,668	May-21	90,794	3,893		94,687
Jun-20	79,259	3,379	82,637	Jun-21	20,314	1,266	_	21,580
Jul-20	39,473	2,238	41,712	Jul-21	27,201	1,304	3,789	32,294
	· ·	2,236 824	<u>-</u>			· ·	3,769	=
Aug-20	11,762		12,585	Aug-21	11,946	476	-	12,422
Sep-20	9,736	485	10,222	Sep-21	7,059	300	-	7,359
Oct-20	325,732	13,700	339,432	Oct-21	435,350	17,955	-	453,305
Nov-20	304,970	12,804	317,774	Nov-21	426,306	17,588	-	443,894
Dec-20	2,421,750	100,945	2,522,695	Dec-21	2,299,000	94,802	-	2,393,802
Jan-21	2,973,159	123,936	3,097,096	Jan-22	2,900,794	84,898	-	2,985,692
Feb-21	78,158	3,268	81,427	Feb-22	139,716	5,791	-	145,507
Mar-21	90,202	3,822	94,024	Mar-22	97,776	4,018	-	101,794
Apr-21	24,696	1,064	25,760	Apr-22	41,418	2,408	-	43,826
	12 month total	-	6,742,031		12 month total		- -	6,736,161
	Oct 2020 - Apr 2	021	6,478,207		Oct 2021 - Apr 2	2022	- -	6,567,820
	FY 2020-2021 To	otal	6,646,548		FY 2021-2022 B	udget		6,784,860

97.47%

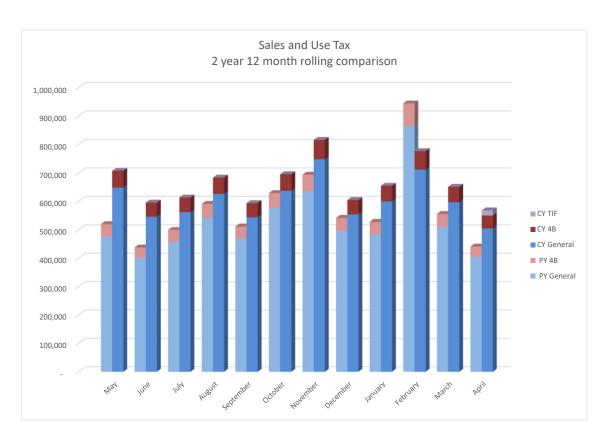
Collection to date as percentage of fiscal year total

182

96.80%

Collection to date as percentage of fiscal year budget





Month	General	4B	TIF	Total		Month	General	4B	TIF	Total	% Change =/-
May-20	476,944	43,359	-	520,302		May-21	648,372	58,943	-	707,314	35.94%
Jun-20	401,495	36,500	-	437,994		Jun-21	546,259	49,660	-	595,919	36.06%
Jul-20	458,003	41,637	-	499,639		Jul-21	562,550	51,141	-	613,691	22.83%
Aug-20	542,275	49,298	-	591,573		Aug-21	626,605	56,964	-	683,569	15.55%
Sep-20	469,140	42,649	-	511,790		Sep-21	544,489	49,499	-	593,988	16.06%
Oct-20	576,942	52,449	-	629,391		Oct-21	637,613	57,965	-	695,578	10.52%
Nov-20	636,149	57,832	-	693,981		Nov-21	748,251	68,023	-	816,274	17.62%
Dec-20	497,048	45,186	-	542,234		Dec-20	554,591	50,417	-	605,009	11.58%
Jan-21	484,228	44,021	-	528,249		Jan-22	600,295	54,572	-	654,868	23.97%
Feb-21	865,761	78,706	-	944,466		Feb-22	712,030	64,730	-	776,760	-17.76%
Mar-21	509,621	46,329	-	555,950		Mar-22	597,069	54,279	-	651,348	17.16%
Apr-21	404,427	36,766	-	441,193		Apr-22	504,572	45,870	18,078	568,520	28.86%
	12 month total			6,896,762			12 month total		- -	7,962,839	15.46%
	Oct 2020 - Apr	2021		4,335,463			Oct 2021- Apr	2022	- -	4,768,357	9.98%
	FY 2020-2021	Total		7,529,945			FY 2021-2022	Budget		7,328,610	
	Collection to	date as perd	entage of fisc	al year total	57.58%		Collection to da	ate as percer	ntage of fisca	l year budget	65.06%



Budget vs. YTD Actual April 30, 2022

Date Prepared: June 6, 2022

	Approved				04/30/22	Do	llar Variance	Percent Variance	
	Budget		Target		Current		Favorable	Favorable	
Source of Funds	2021-2022		Budget	Υ	TD Actual	(U	nfavorable)	(Unfavorable)	Notes
Property Taxes	\$ 6,812,364	\$	6,507,551	\$	6,589,680	\$	82,129	1.26%	
Sales Taxes	7,328,610		4,237,266		4,768,357		531,091	12.53%	
Other Taxes	2,427,418		1,627,343		1,785,763		158,420	9.73%	Franchise, Hotel Occupancy, Sports Venue taxe
Licenses and permits	378,385		262,546		353,936		91,389	34.81%	Building permits, Food Svc permits, Plan review
Fines and forfeitures	78,825		49,717		102,529		52,812	106.23%	Increased citations and collections
Service charges	12,154,965		6,647,449		7,784,325		1,136,877	17.10%	EMS collections. Water, Sewer, Storm, and Landfill fees, Hangar Rentals
Interest on investments	15,001		12,622		27,107		14,485	114.76%	Cash flow and rate dependent
Other Income	1,490,418		25,405		251,417		226,012	889.64%	Sale of assets, Insurance proceeds, Donations
Total Operating Revenue	30,685,986		19,369,899		21,663,113		2,293,215	11.839%	
Intergovernmental grants	1,590,242	-	843,058		1,136,753		293,695	34.84%	Project Driven grants
Debt Proceeds	0		0		28,773,564		28,773,564	0.00%	Loan Proceeds
Total Revenue	32,276,228		20,212,956		51,573,431		31,360,474	155.15%	
Transfers-In	\$ 2,912,040	\$	2,585,517	\$	2,172,534	\$	(412,983)	(15.97%)	
Transfers-Out	(2,912,040)		(2,585,517)		(2,172,534)		412,983	(15.97%)	
Expenditures	,		,		•			,	
General Fund	\$ 15,291,409	\$	9,049,685	\$	8,586,526	\$	463,159	5.12%	Salary savings is 49% of the variance
Utility Fund	4,916,175		2,942,291		3,037,545		(95,255)	(3.24%)	Maintenance
Landfill Fund	582,019		348,861		304,012		44,849	12.86%	Salary savings is 85% of the variance
Airport Fund	78,935		48,463		48,213		249	0.51%	
Storm Water Drainage Fund	129,270		75,407		244,071		(168,663)	(223.67%)	Flood Protection Planning Study
Special Revenue Funds	462,222		228,621		172,428		56,193	24.58%	
Stephenville Economic Dev Authority	608,500		356,187		279,062		77,125	21.65%	
Total Operating Expenditures	22,068,530		13,049,515		12,671,858		377,657	2.89%	
Capital	 29,297,012		17,089,923		3,747,135		13,342,788	78.07%	
Debt Service	2,955,514		2,342,540		6,095,213		(3,752,673)	(160.20%)	New Loan down payments, 2013 Bond Refund
Total Expenditures	54,321,056		32,481,978		22,514,206		9,967,772	30.69%	



Prior YTD Actual vs Current YTD Actual April 30, 2022

Date Prepared: June 6, 2022

		Prior		Current	Dol	llar Variance	% Variance	
		YTD		YTD	ı	Favorable	Favorable	
Source of Funds		Actual		Actual	(U	nfavorable)	(Unfavorable)	Notes
Property Taxes	\$	6,473,852	\$	6,589,680	\$	115,829	1.79%	Increased assessment.
Sales Taxes		4,335,463		4,768,357		432,893	9.98%	
Other Taxes		1,460,366		1,785,763		325,397	22.28%	Mixed Drinks Tax, Franchise taxes, Hotel Occupancy tax, Sports Venue tax
Licenses and permits		255,054		353,936		98,882	38.77%	Building permits, Food service permits
Fines and forfeitures		80,909		102,529		21,620	26.72%	Increased citations and continued issuance of warrants
Service charges		6,417,369		7,784,325		1,366,956	21.30%	Ambulance fees, Recreation fees, Water charges, Sewer charges, Landfill fees, Hanger Rentals, & Storm Water charges,
Interest on investments		17,275		27,107		9,832	56.92%	Cash flow and rate dependent
Other Income		221,310		251,417		30,107	13.60%	Sale of assets, Insurance proceeds, Donations
Total Operating Revenue		19,261,598		21,663,113		2,401,516	12.47%	
Intergovernmental grants	-	930,089		1,136,753		206,664	22.22%	Grants differ from year to year.
Debt Proceeds		0		28,773,564		28,773,564	100.00%	Debt proceeds differ from year to year.
Total Revenue		20,191,686	_	51,573,431		31,381,744	155.42%	
Transfers-In	\$	1,846,159	\$	2,172,534	\$	326,375	100.00%	Timing of transfers
Transfers-Out	\$	(1,846,159)	\$	(2,172,534)	\$	(326,375)	100.00%	Timing of transfers
Expenditures								
General Fund	\$	8,578,150	\$	8,586,526	\$	(8,376)	(0.10%)	Personnel - additional positions, Outside Professionals, Maintenance
Utility Fund		2,484,334		3,037,545		(553,212)	(22.27%)	Personnel - additional positions, Outside Professionals, Fuel, Maint.
Landfill Fund		259,306		304,012		(44,707)	(17.24%)	Outside Professionals - Expansion permit, Fuel
Airport Fund		40,443		48,213		(7,770)	(19.21%)	Utilities and AWOS maintenance
Storm Water Drainage Fund		20,819		244,071		(223,252)	(1072.34%)	Flood Protection Planning Study
Special Revenue Funds		238,280		172,428		65,852	27.64%	PY-Outside Professionals, Advertising
Stephenville Economic Dev Authority		256,911		279,062		(22,151)	(8.62%)	Personnel, Travel
Total Operating Expenditures		11,878,243		12,671,858		(793,615)	(6.68%)	
Capital		5,098,468		3,747,135		1,351,333	26.50%	Capital purchases differ from year to year
Debt Service		2,431,546		6,095,213		(3,663,667)	(150.67%)	Debt Service differs from year to year
Total Expenditures		19,408,257		22,514,206		(3,105,949)	(16.00%)	





Fund: 01 - GENERAL FUND

rund. OF SERENAL FORD										
	CU	JRRENT MONTH			YEAR TO DATE			ANNU	AL BUDGET	
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
TAXES	1,394,173.46	1,277,727.78	116,445.68	12,182,680.36	11,521,674.90	661,005.46	81	15,087,472.00	(2,904,791.64)	19
LICENSES AND PERMITS	83,942.58	74,765.17	9,177.41	352,924.19	239,796.36	113,127.83	104	339,385.00	13,539.19	-4
FINES AND FORFEITURES	19,893.20	7,658.60	12,234.60	95,912.42	44,871.98	51,040.44	133	71,875.00	24,037.42	-33
INTERGOVERNMENTAL	1,712.18	43,764.08	(42,051.90)	79,549.31	356,348.56	(276,799.25)	11	748,169.00	(668,619.69)	89
CHARGES FOR SERVICES	111,813.69	81,946.12	29,867.57	600,736.38	611,381.79	(10,645.41)	48	1,257,333.00	(656,596.62)	52
OTHER REVENUE	5,583.81	1,829.40	3,754.41	3,346,214.35	10,055.57	3,336,158.78	7,532	44,427.00	3,301,787.35	-7,432
TRANSFER	0.00	0.00	0.00	832,071.00	957,579.00	(125,508.00)	87	957,579.00	(125,508.00)	13
TOTAL REVENUE	1,617,118.92	1,487,691.15	129,427.77	17,490,088.01	13,741,708.16	3,748,379.85	95	18,506,240.00	(1,016,151.99)	5
EXPENSE SUMMARY										
CITY COUNCIL	4,393.68	8,773.45	4,379.77	35,350.29	64,142.15	28,791.86	33	108,010.00	(72,659.71)	67
CITY MANAGER	242,831.88	35,820.14	(207,011.74)	448,043.25	254,904.98	(193,138.27)	103	434,006.00	14,037.25	-3
CITY SECRETARY	10,490.38	13,164.94	2,674.56	108,174.65	93,778.58	(14,396.07)	68	159,604.00	(51,429.35)	32
EMERGENCY MANAGEMENT	320.24	416.66	96.42	13,919.80	15,916.62	1,996.82	77	18,000.00	(4,080.20)	23
MUNICIPAL BUILDING	7,983.30	7,148.04	(835.26)	49,542.91	62,481.28	12,938.37	50	98,222.00	(48,679.09)	50
MUNICIPAL SERVICES CTR	(9,001.98)	8,186.06	17,188.04	54,431.43	60,702.42	6,270.99	54	101,633.00	(47,201.57)	46
HUMAN RESOURCES	12,128.69	19,806.29	7,677.60	109,874.98	156,366.03	46,491.05	43	255,398.00	(145,523.02)	57
DOWNTOWN	32,773.33	4,863.29	(27,910.04)	63,920.35	34,125.03	(29,795.32)	109	58,442.00	5,478.35	-9
FINANCE	49,148.10	51,635.53	2,487.43	292,496.08	367,916.71	75,420.63	47	626,095.00	(333,598.92)	53
INFORMATION TECHNOLOGY	38,348.25	39,027.55	679.30	280,243.83	275,126.85	(5,116.98)	60	470,265.00	(190,021.17)	40
TAX	107.20	42,640.32	42,533.12	130,631.60	129,517.31	(1,114.29)	75	174,491.00	(43,859.40)	25
LEGAL COUNSEL	9,384.61	9,351.98	(32.63)	74,219.28	65,600.86	(8,618.42)	66	112,361.00	(38,141.72)	34
MUNICIPAL COURT	11,416.40	9,767.79	(1,648.61)	73,698.27	69,554.53	(4,143.74)	62	118,394.00	(44,695.73)	38
STREET MAINTENANCE	64,184.22	81,043.31	16,859.09	407,786.81	592,109.17	184,322.36	41	997,327.00	(589,540.19)	59
PARKS & LEISURE ADM	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	

Fund: 01 - GENERAL FUND



	CURRENT MONTH		YEAR TO DATE					ANNUAL BUDGET			
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%	
PARKS & RECREATION	151,995.93	198,194.37	46,198.44	977,158.87	1,417,935.59	440,776.72	40	2,428,810.00	(1,451,651.13)	60	
PARK MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
LIBRARY	36,680.28	22,216.49	(14,463.79)	147,055.15	157,573.43	10,518.28	55	268,657.00	(121,601.85)	45	
SENIOR CENTER	13,728.89	14,187.19	458.30	72,500.17	103,253.33	30,753.16	42	174,190.00	(101,689.83)	58	
AQUATIC CENTER	11,181.79	11,796.01	614.22	50,873.01	86,356.27	35,483.26	21	239,146.00	(188,272.99)	79	
FIRE DEPARTMENT	455,276.59	284,212.19	(171,064.40)	2,589,020.30	2,226,902.33	(362,117.97)	71	3,647,965.00	(1,058,944.70)	29	
POLICE DEPARTMENT	734,011.14	473,706.33	(260,304.81)	3,465,163.79	3,523,314.31	58,150.52	59	5,919,968.00	(2,454,804.21)	41	
DEVELOPMENT SERVICES	53,397.95	50,431.08	(2,966.87)	281,038.09	359,099.56	78,061.47	46	611,256.00	(330,217.91)	54	
TRANSFERS	0.00	0.00	0.00	1,321,768.00	1,321,768.00	0.00	90	1,476,466.00	(154,698.00)	10	
NON-DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
TOTAL EXPENSE	1,930,780.87	1,386,389.01	(544,391.86)	11,046,910.91	11,438,445.34	391,534.43	60	18,498,706.00	7,451,795.09	40	
REVENUE OVER/(UNDER) EXPENDITURE	(313,661.95)	101,302.14	(414,964.09)	6,443,177.10	2,303,262.82	4,139,914.28		7,534.00	(8,467,947.08)		

Fund: 02 - WATER AND WASTEWATER FUND



	CURRENT MONTH				YEAR TO DATE	Ē	ANNUAL BUDGET			
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
LICENSES AND PERMITS	0.00	750.00	(750.00)	0.00	5,250.00	(5,250.00)	0	9,000.00	(9,000.00)	100
INTERGOVERNMENTAL	0.00	0.00	0.00	5,202.37	0.00	5,202.37		0.00	5,202.37	
CHARGES FOR SERVICES	869,686.58	679,372.48	190,314.10	5,866,553.81	4,938,574.56	927,979.25	66	8,877,223.00	(3,010,669.19)	34
OTHER REVENUE	20,437,811.42	1,705.63	20,436,105.79	20,443,674.86	25,072.21	20,418,602.6530),648	33,709.00	20,409,965.86	30,548
TRANSFER	0.00	0.00	0.00	0.00	50,219.00	(50,219.00)	0	50,219.00	(50,219.00)	100
TOTAL REVENUE	21,307,498.00	681,828.11	20,625,669.89	26,315,431.04	5,019,115.77	21,296,315.27	293	8,970,151.00	17,345,280.04	-193
EXPENSE SUMMARY										
UTILITIES ADMINISTRATION	131,854.80	50,664.29	(81,190.51)	482,228.25	365,264.03	(116,964.22)	78	618,586.00	(136,357.75)	22
WATER PRODUCTION	140,985.68	110,052.93	(30,932.75)	891,678.61	931,045.51	39,366.90	60	1,480,448.00	(588,769.39)	40
WATER DISTRIBUTION	178,657.26	75,645.41	(103,011.85)	783,218.79	537,147.87	(246,070.92)	86	915,376.00	(132,157.21)	14
CUSTOMER SERVICE	35,277.24	23,912.04	(11,365.20)	179,111.08	171,956.28	(7,154.80)	61	291,517.00	(112,405.92)	39
WASTEWATER COLLECTION	68,652.02	1,152,689.34	1,084,037.32	269,486.32	8,079,071.38	7,809,585.06	2	13,842,519.00	(13,573,032.68)	98
WASTEWATER TREATMENT	88,210.24	105,019.32	16,809.08	590,386.60	741,829.24	151,442.64	47	1,266,926.00	(676,539.40)	53
BILLING & COLLECTION	29,771.23	28,938.09	(833.14)	229,155.96	202,979.63	(26,176.33)	66	347,671.00	(118,515.04)	34
NON-DEPARTMENTAL	483,375.10	42,214.55	(441,160.55)	2,917,590.63	2,430,571.95	(487,018.68)	98	2,973,928.00	(56,337.37)	2
TOTAL EXPENSE	1,156,783.57	1,589,135.97	432,352.40	6,342,856.24	13,459,865.89	7,117,009.65	29	21,736,971.00	15,394,114.76	71
REVENUE OVER/(UNDER) EXPENDITURE	20,150,714.43	(907,307.86)	21,058,022.29	19,972,574.80	(8,440,750.12)	28,413,324.92		(12,766,820.00)	1,951,165.28	

As C Item 16.

Fund: 03 - SANITARY LANDFILL FUND

	cu	CURRENT MONTH		YEAR TO DATE				ANNUAL BUDGET			
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%	
REVENUE SUMMARY											
CHARGES FOR SERVICES	160,519.68	79,341.85	81,177.83	670,817.65	504,099.89	166,717.76	70	960,000.00	(289,182.35)	30	
OTHER REVENUE	366.42	212.33	154.09	1,162.92	1,909.32	(746.40)	39	3,019.00	(1,856.08)	61	
TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
TOTAL REVENUE	160,886.10	79,554.18	81,331.92	671,980.57	506,009.21	165,971.36	70	963,019.00	(291,038.43)	30	
EXPENSE SUMMARY											
LANDFILL	67,677.00	66,631.34	(1,045.66)	536,240.55	570,400.38	34,159.83	59	903,558.00	(367,317.45)	41	
TOTAL EXPENSE	67,677.00	66,631.34	(1,045.66)	536,240.55	570,400.38	34,159.83	59	903,558.00	367,317.45	41	
REVENUE OVER/(UNDER) EXPENDITURE	93,209.10	12,922.84	80,286.26	135,740.02	(64,391.17)	200,131.19		59,461.00	(658,355.88)		

Fund: 04 - AIRPORT FUND



	cu	CURRENT MONTH			YEAR TO DATE			ANNUAL BUDGET		
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0	10,000.00	(10,000.00)	100
CHARGES FOR SERVICES	9,228.15	9,397.94	(169.79)	83,985.04	65,710.64	18,274.40	75	112,280.00	(28,294.96)	25
OTHER REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0	1,423,040.00	(1,423,040.00)	100
TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL REVENUE	9,228.15	9,397.94	(169.79)	83,985.04	65,710.64	18,274.40	5	1,545,320.00	(1,461,334.96)	95
EXPENSE SUMMARY										
AIRPORT	3,034.51	136,292.02	133,257.51	48,213.48	959,847.14	911,633.66	3	1,641,308.00	(1,593,094.52)	97
TOTAL EXPENSE	3,034.51	136,292.02	133,257.51	48,213.48	959,847.14	911,633.66	3	1,641,308.00	1,593,094.52	97
REVENUE OVER/(UNDER) EXPENDITURE	6,193.64	(126,894.08)	133,087.72	35,771.56	(894,136.50)	929,908.06		(95,988.00)	(3,054,429.48)	

As C Item 16.

Fund: 05 - STORM WATER DRAINAGE FUND

	cu	CURRENT MONTH			YEAR TO DATE	:	ANNUAL BUDGET			
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE %	% TOTAL	REMAINING	%	
REVENUE SUMMARY										
LICENSES AND PERMITS	0.00	2,083.33	(2,083.33)	0.00	14,583.31	(14,583.31)	0 25,000.00	(25,000.00)	100	
INTERGOVERNMENTAL	0.00	69,072.75	(69,072.75)	1,016,222.95	483,509.25	532,713.70 123	3 828,873.00	187,349.95	-23	
CHARGES FOR SERVICES	86,657.20	72,466.16	14,191.04	555,132.43	507,263.12	47,869.31 64	4 869,594.00	(314,461.57)	36	
OTHER REVENUE	3,210,957.91	12.66	3,210,945.25	3,211,031.78	88.62	3,210,943.16 2,52	1 152.00	3,210,879.78	2,421	
TOTAL REVENUE	3,297,615.11	143,634.90	3,153,980.21	4,782,387.16	1,005,444.30	3,776,942.86 27	7 1,723,619.00	3,058,768.16	-177	
EXPENSE SUMMARY										
STORM WATER DRAINAGE	3,288,408.08	114,240.15	(3,174,167.93)	3,984,424.95	1,460,375.05	(2,524,049.90) 188	8 2,115,412.00	1,869,012.95	-88	
TOTAL EXPENSE	3,288,408.08	114,240.15	(3,174,167.93)	3,984,424.95	1,460,375.05	(2,524,049.90) 188	8 2,115,412.00	(1,869,012.95)	-88	
REVENUE OVER/(UNDER) EXPENDITURE	9,207.03	29,394.75	(20,187.72)	797,962.21	(454,930.75)	1,252,892.96	(391,793.00)	4,927,781.11		

Fund: 07 - HOTEL OCCUPANCY TAX FUND

As C	Item 16.	2
As C	Item 16.	2

	cu	CURRENT MONTH			YEAR TO DATE	ANNUAL BUDGET				
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
TAXES	57,372.84	52,583.49	4,789.35	318,570.27	238,378.46	80,191.81	55	584,261.00	(265,690.73)	45
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
CHARGES FOR SERVICES	7,100.00	7,277.57	(177.57)	7,100.00	15,206.75	(8,106.75)	10	69,600.00	(62,500.00)	90
OTHER REVENUE	178.47	3.87	174.60	376.40	144.80	231.60	208	181.00	195.40	-108
TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL REVENUE	64,651.31	59,864.93	4,786.38	326,046.67	253,730.01	72,316.66	50	654,042.00	(327,995.33)	50
EXPENSE SUMMARY										
TOURISM	30,423.15	30,591.20	168.05	184,110.96	220,606.35	36,495.39	41	448,482.00	(264,371.04)	59
TOTAL EXPENSE	30,423.15	30,591.20	168.05	184,110.96	220,606.35	36,495.39	41	448,482.00	264,371.04	59
REVENUE OVER/(UNDER) EXPENDITURE	34,228.16	29,273.73	4,954.43	141,935.71	33,123.66	108,812.05		205,560.00	(592,366.37)	

Fund: 08 - DEBT SERVICE FUND



	CU	CURRENT MONTH YEAR TO DATE ANNUAL BUDG			YEAR TO DATE					
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
TAXES	2,407.96	229.19	2,178.77	228,614.79	258,637.08	(30,022.29)	84	271,045.00	(42,430.21)	16
OTHER REVENUE	18.97	0.67	18.30	63.08	18.96	44.12	300	21.00	42.08	-200
TRANSFER	0.00	0.00	0.00	0.00	171,825.00	(171,825.00)	0	343,650.00	(343,650.00)	100
TOTAL REVENUE	2,426.93	229.86	2,197.07	228,677.87	430,481.04	(201,803.17)	37	614,716.00	(386,038.13)	63
EXPENSE SUMMARY										
DEBT SERVICE	300.00	24.99	(275.01)	408,350.00	408,129.47	(220.53)	67	613,400.00	(205,050.00)	33
TOTAL EXPENSE	300.00	24.99	(275.01)	408,350.00	408,129.47	(220.53)	67	613,400.00	205,050.00	33
REVENUE OVER/(UNDER) EXPENDITURE	2,126.93	204.87	1,922.06	(179,672.13)	22,351.57	(202,023.70)		1,316.00	(591,088.13)	

Fund: 10 - CAPITAL PROJECTS FUND



	cu	RRENT MONTH	NTH YEAR TO DATE				ANNUAL BUDGET			
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
LICENSES AND PERMITS	210.00	416.66	(206.66)	1,011.56	2,916.62	(1,905.06)	20	5,000.00	(3,988.44)	80
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
CHARGES FOR SERVICES	0.00	744.58	(744.58)	0.00	5,212.06	(5,212.06)	0	8,935.00	(8,935.00)	100
OTHER REVENUE	2,045,219.58	7.39	2,045,212.19	2,048,240.52	339.82	2,047,900.702	,510	392.00	2,047,848.52	22,410
TRANSFER	0.00	0.00	0.00	1,234,069.00	1,234,069.00	0.00	100	1,234,069.00	0.00	0
TOTAL REVENUE	2,045,429.58	1,168.63	2,044,260.95	3,283,321.08	1,242,537.50	2,040,783.58	263	1,248,396.00	2,034,925.08	-163
EXPENSE SUMMARY										
STREET MAINTENANCE	638,701.97	859,114.07	220,412.10	1,813,823.20	6,013,798.49	4,199,975.29	18	10,309,369.00	(8,495,545.80)	82
PARKS & RECREATION	42,780.66	0.00	(42,780.66)	42,780.66	0.00	(42,780.66)		0.00	42,780.66	
FIRE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL EXPENSE	681,482.63	859,114.07	177,631.44	1,856,603.86	6,013,798.49	4,157,194.63	18	10,309,369.00	8,452,765.14	82
REVENUE OVER/(UNDER) EXPENDITURE	1,363,946.95	(857,945.44)	2,221,892.39	1,426,717.22	(4,771,260.99)	6,197,978.21		(9,060,973.00)	(6,417,840.06)	

Fund: 11 - CHILD SAFETY FUND



	cu	CURRENT MONTH			YEAR TO DATE		ANNUAL BUDGET			
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
FINES AND FORFEITURES	470.59	190.12	280.47	1,783.33	2,027.05	(243.72)	71	2,500.00	(716.67)	29
OTHER REVENUE	1.63	0.00	1.63	3.66	2.91	0.75	122	3.00	0.66	-22
TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL REVENUE	472.22	190.12	282.10	1,786.99	2,029.96	(242.97)	71	2,503.00	(716.01)	29
EXPENSE SUMMARY										
CHILD SAFETY	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
REVENUE OVER/(UNDER) EXPENDITURE	472.22	190.12	282.10	1,786.99	2,029.96	(242.97)		2,503.00	(716.01)	

As C Item 16.

Fund: 12 - COURT TECHNOLOGY FUND

	cu	JRRENT MONTH YEAR TO DATE ANNUAL BUDGET					L BUDGET			
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
FINES AND FORFEITURES	720.21	363.58	356.63	4,832.92	2,817.63	2,015.29	109	4,450.00	382.92	-9
OTHER REVENUE	3.62	0.06	3.56	7.38	5.68	1.70	105	7.00	0.38	-5
TOTAL REVENUE	723.83	363.64	360.19	4,840.30	2,823.31	2,016.99	109	4,457.00	383.30	-9
EXPENSE SUMMARY										
COURT TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
REVENUE OVER/(UNDER) EXPENDITURE	723.83	363.64	360.19	4,840.30	2,823.31	2,016.99		4,457.00	383.30	

Fund: 13 - PUBLIC SAFETY FUND

	CU	CURRENT MONTH YEAR TO DATE						ANNUAL BUDGET		
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
FINES AND FORFEITURES	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
INTERGOVERNMENTAL	0.00	0.00	0.00	2,778.50	3,200.00	(421.50)	87	3,200.00	(421.50)	13
OTHER REVENUE	18.62	0.45	18.17	39.85	18.04	21.81	190	21.00	18.85	-90
TOTAL REVENUE	18.62	0.45	18.17	2,818.35	3,218.04	(399.69)	87	3,221.00	(402.65)	13
EXPENSE SUMMARY										
PUBLIC SAFETY	0.00	1,144.99	1,144.99	0.00	8,014.93	8,014.93	0	13,740.00	(13,740.00)	100
TOTAL EXPENSE	0.00	1,144.99	1,144.99	0.00	8,014.93	8,014.93	0	13,740.00	13,740.00	100
REVENUE OVER/(UNDER) EXPENDITURE	18.62	(1,144.54)	1,163.16	2,818.35	(4,796.89)	7,615.24		(10,519.00)	(14,142.65)	

Fund: 20 - TAX INCREMENT FINANCING FUND

	cu	CURRENT MONTH YEAR TO DATE				ANNUAL BUDGET				
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
TAXES	18,077.90	1,250.00	16,827.90	18,077.90	3,125.00	14,952.90	106	17,127.00	950.90	-6
OTHER REVENUE	27.58	0.00	27.58	45.86	0.00	45.86		0.00	45.86	
TRANSFER	0.00	0.00	0.00	106,394.00	171,825.00	(65,431.00)	33	326,523.00	(220,129.00)	67
TOTAL REVENUE	18,105.48	1,250.00	16,855.48	124,517.76	174,950.00	(50,432.24)	36	343,650.00	(219,132.24)	64
EXPENSE SUMMARY										
TAX INCREMENT FINANCING	0.00	0.00	0.00	0.00	171,825.00	171,825.00	0	343,650.00	(343,650.00)	100
TOTAL EXPENSE	0.00	0.00	0.00	0.00	171,825.00	171,825.00	0	343,650.00	343,650.00	100
REVENUE OVER/(UNDER) EXPENDITURE	18,105.48	1,250.00	16,855.48	124,517.76	3,125.00	121,392.76		0.00	(562,782.24)	

Item 16. Fund: 79 - SEDA

	CU	RRENT MONTH			YEAR TO DATE	ANNUAL BUDGET				
	ACTUAL	BUDGETED	VARIANCE	ACTUAL	BUDGETED	VARIANCE	%	TOTAL	REMAINING	%
REVENUE SUMMARY										
TAXES	45,870.17	35,652.31	10,217.86	395,856.55	350,344.22	45,512.33	65	608,487.00	(212,630.45)	35
INTERGOVERNMENTAL	0.00	0.00	0.00	33,000.00	0.00	33,000.00		0.00	33,000.00	
OTHER REVENUE	297.90	10.40	287.50	1,148.26	371.31	776.95	257	447.00	701.26	-157
TOTAL REVENUE	46,168.07	35,662.71	10,505.36	430,004.81	350,715.53	79,289.28	71	608,934.00	(178,929.19)	29
EXPENSE SUMMARY										
SEDA	44,454.33	50,462.40	6,008.07	279,029.22	356,186.80	77,157.58	46	608,500.00	(329,470.78)	54
TOTAL EXPENSE	44,454.33	50,462.40	6,008.07	279,029.22	356,186.80	77,157.58	46	608,500.00	329,470.78	54
REVENUE OVER/(UNDER) EXPENDITURE	1,713.74	(14,799.69)	16,513.43	150,975.59	(5,471.27)	156,446.86		434.00	(508,399.97)	

Prior-Year Comparative Income Stater

Group Summary
For the Period Ending 04/30/2022

Stephenville

Categor	2020-2021 April Activity	2021-2022 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 01 - GENERAL FUND								
Revenue								
40 - TAXES	1,225,563.15	1,394,173.46	168,610.31	13.76%	11,458,675.78	12,182,680.36	724,004.58	6.32%
41 - LICENSES AND PERMITS	82,359.56	83,942.58	1,583.02	1.92%	250,851.27	352,924.19	102,072.92	40.69%
42 - FINES AND FORFEITURES	12,876.37	19,893.20	7,016.83	54.49%	67,805.01	95,912.42	28,107.41	41.45%
43 - INTERGOVERNMENTAL	34,172.70	1,712.18	-32,460.52	-94.99%	879,281.81	79,549.31	-799,732.50	-90.95%
44 - CHARGES FOR SERVICES	61,754.08	111,813.69	50,059.61	81.06%	515,186.23	600,736.38	85,550.15	16.61%
45 - OTHER REVENUE	171,001.71	5,583.81	-165,417.90	-96.73%	192,736.92	3,346,214.35	3,153,477.43	1,636.16%
49 - TRANSFER	683,841.00	0.00	-683,841.00	-100.00%	683,841.00	832,071.00	148,230.00	21.68%
Revenue Total:	2,271,568.57	1,617,118.92	-654,449.65	-28.81%	14,048,378.02	17,490,088.01	3,441,709.99	24.50%
Expense								
Department: 101 - CITY COUNCIL								
51 - PERSONNEL	2,153.00	1,937.70	215.30	10.00%	13,804.36	12,320.21	1,484.15	10.75%
52 - CONTRACTUAL	44,715.54	2,127.39	42,588.15	95.24%	138,988.71	22,601.54	116,387.17	83.74%
53 - GENERAL SERVICES	127.30	328.59	-201.29	-158.12%	2,573.63	428.54	2,145.09	83.35%
54 - MACHINE & EQUIPMENT MAI	0.00	0.00	0.00	0.00%	10,113.00	0.00	10,113.00	100.00%
58 - GRANT DISBURSEMENTS	0.00	0.00	0.00	0.00%	74,748.11	0.00	74,748.11	100.00%
Department 101 - CITY COUNCIL Total:	46,995.84	4,393.68	42,602.16	90.65%	240,227.81	35,350.29	204,877.52	85.28%
Department: 102 - CITY MANAGER								
51 - PERSONNEL	45,387.48	240,969.02	-195,581.54	-430.92%	236,912.97	427,402.49	-190,489.52	-80.40%
52 - CONTRACTUAL	885.14	1,449.81	-564.67	-63.79%	7,838.97	19,215.59	-11,376.62	-145.13%
53 - GENERAL SERVICES	127.13	413.05	-285.92	-224.90%	4,963.15	1,425.17	3,537.98	71.28%
Department 102 - CITY MANAGER Total:	46,399.75	242,831.88	-196,432.13	-423.35%	249,715.09	448,043.25	-198,328.16	-79.42%
Department: 103 - CITY SECRETARY								
51 - PERSONNEL	9,530.76	10,308.94	-778.18	-8.16%	50,760.94	53,692.24	-2,931.30	-5.77%
52 - CONTRACTUAL	607.64	181.44	426.20	70.14%	11,980.44	9,933.38	2,047.06	17.09%
53 - GENERAL SERVICES	77.49	0.00	77.49	100.00%	327.56	466.53	-138.97	-42.43%
54 - MACHINE & EQUIPMENT MAI	758.63	0.00	758.63	100.00%	28,397.33	39,547.39	-11,150.06	-39.26%
55 - CAPITAL OUTLAY	0.00	0.00	0.00	0.00%	20,500.00	4,535.11	15,964.89	77.88%
Department 103 - CITY SECRETARY Total:	10,974.52	10,490.38	484.14	4.41%	111,966.27	108,174.65	3,791.62	3.39%
Department: 104 - EMERGENCY MANAGEMENT								
52 - CONTRACTUAL	480.28	320.24	160.04	33.32%	13,685.35	13,919.80	-234.45	-1.71%
54 - MACHINE & EQUIPMENT MAI	0.00	0.00	0.00	0.00%	1,545.00	0.00	1,545.00	100.00%
Department 104 - EMERGENCY MANAGEMENT Total:	480.28	320.24	160.04	33.32%	15,230.35	13,919.80	1,310.55	8.60%

6/6/2022 9:29:09 PM

Prior-Year Comparative Income Statement

	2020-2021	2021-2022	April Variance Favorable /		2020-2021	2021-2022	YTD Variance Favorable /	
Categor	April Activity	April Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
Department: 105 - MUNICIPAL BUILDING	. ,	. ,	,		•	•	,	
51 - PERSONNEL	1,353.88	2,291.48	-937.60	-69.25%	7,477.34	12,343.60	-4,866.26	-65.08%
52 - CONTRACTUAL	2,960.95	2,328.46	632.49	21.36%	20,490.17	14,378.21	6,111.96	29.83%
53 - GENERAL SERVICES	1,541.85	1,400.32	141.53	9.18%	9,050.26	7,027.36	2,022.90	22.35%
54 - MACHINE & EQUIPMENT MAI	0.00	1,963.04	-1,963.04	0.00%	17,664.95	15,793.74	1,871.21	10.59%
55 - CAPITAL OUTLAY	0.00	0.00	0.00	0.00%	869.12	0.00	869.12	100.00%
Department 105 - MUNICIPAL BUILDING Total:	5,856.68	7,983.30	-2,126.62	-36.31%	55,551.84	49,542.91	6,008.93	10.82%
Department: 106 - MUNICIPAL SERVICES CTR								
51 - PERSONNEL	0.00	6,257.19	-6,257.19	0.00%	14,403.71	32,278.34	-17,874.63	-124.10%
52 - CONTRACTUAL	2,551.13	3,305.63	-754.50	-29.58%	18,524.08	18,587.59	-63.51	-0.34%
53 - GENERAL SERVICES	-563.83	-18,564.80	18,000.97	3,192.62%	18,081.47	2,248.69	15,832.78	87.56%
54 - MACHINE & EQUIPMENT MAI	57.94	0.00	57.94	100.00%	1,677.32	1,316.81	360.51	21.49%
Department 106 - MUNICIPAL SERVICES CTR Total:	2,045.24	-9,001.98	11,047.22	540.14%	52,686.58	54,431.43	-1,744.85	-3.31%
Department: 107 - HUMAN RESOURCES								
51 - PERSONNEL	8,427.43	8,920.12	-492.69	-5.85%	51,792.04	53,449.76	-1,657.72	-3.20%
52 - CONTRACTUAL	2,661.80	2,974.96	-313.16	-11.76%	45,250.35	56,132.18	-10,881.83	-24.05%
53 - GENERAL SERVICES	72.14	233.61	-161.47	-223.83%	1,512.70	293.04	1,219.66	80.63%
54 - MACHINE & EQUIPMENT MAI	0.00	0.00	0.00	0.00%	14,999.00	0.00	14,999.00	100.00%
Department 107 - HUMAN RESOURCES Total:	11,161.37	12,128.69	-967.32	-8.67%	113,554.09	109,874.98	3,679.11	3.24%
Department: 108 - DOWNTOWN								
51 - PERSONNEL	5,186.78	8,400.37	-3,213.59	-61.96%	10,444.56	19,303.10	-8,858.54	-84.81%
52 - CONTRACTUAL	142.24	1,289.87	-1,147.63	-806.83%	901.74	14,638.24	-13,736.50	-1,523.33%
53 - GENERAL SERVICES	0.00	112.09	-112.09	0.00%	2,161.47	4,851.82	-2,690.35	-124.47%
55 - CAPITAL OUTLAY	0.00	22,971.00	-22,971.00	0.00%	0.00	25,127.19	-25,127.19	0.00%
Department 108 - DOWNTOWN Total:	5,329.02	32,773.33	-27,444.31	-515.00%	13,507.77	63,920.35	-50,412.58	-373.21%
Department: 201 - FINANCE								
51 - PERSONNEL	38,261.45	40,689.75	-2,428.30	-6.35%	199,101.90	203,515.03	-4,413.13	-2.22%
52 - CONTRACTUAL	11,033.79	8,320.05	2,713.74	24.59%	56,437.69	65,030.78	-8,593.09	-15.23%
53 - GENERAL SERVICES	33.04	38.30	-5.26	-15.92%	1,468.70	477.23	991.47	67.51%
54 - MACHINE & EQUIPMENT MAI	0.00	0.00	0.00	0.00%	18,875.82	22,605.79	-3,729.97	-19.76%
56 - BANK CHARGES	103.72	100.00	3.72	3.59%	1,643.21	867.25	775.96	47.22%
Department 201 - FINANCE Total:	49,432.00	49,148.10	283.90	0.57%	277,527.32	292,496.08	-14,968.76	-5.39%
Department: 203 - INFORMATION TECHNOLOGY								
51 - PERSONNEL	21,605.34	29,472.38	-7,867.04	-36.41%	118,984.68	141,207.06	-22,222.38	-18.68%
52 - CONTRACTUAL	10.42	381.48	-371.06	-3,561.04%	602.76	3,151.11	-2,548.35	-422.78%
53 - GENERAL SERVICES	114.01	2,184.05	-2,070.04	-1,815.67%	1,135.85	18,429.39	-17,293.54	-1,522.52%
54 - MACHINE & EQUIPMENT MAI	6,408.01	6,310.34	97.67	1.52%	39,714.05	98,001.67	-58,287.62	-146.77%
55 - CAPITAL OUTLAY	0.00	0.00	0.00	0.00%	0.00	19,454.60	-19,454.60	0.00%
Department 203 - INFORMATION TECHNOLOGY Total:	28,137.78	38,348.25	-10,210.47	-36.29%	160,437.34	280,243.83	-119,806.49	-74.67%

	2020-2021	2021-2022	April Variance Favorable /		2020-2021	2021-2022	YTD Variance Favorable /	
Categor	April Activity	April Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
Department: 204 - TAX	, ,,	,	(,		,		(,	
52 - CONTRACTUAL	93.60	107.20	-13.60	-14.53%	126,623.76	130,631.60	-4,007.84	-3.17%
Department 204 - TAX Total:	93.60	107.20	-13.60	-14.53%	126,623.76	130,631.60	-4,007.84	-3.17%
Department: 301 - LEGAL COUNSEL								
51 - PERSONNEL	8,651.00	8,917.11	-266.11	-3.08%	51,106.17	55,039.67	-3,933.50	-7.70%
52 - CONTRACTUAL	371.25	467.50	-96.25	-25.93%	515.54	19,179.61	-18,664.07	-3,620.30%
Department 301 - LEGAL COUNSEL Total:	9,022.25	9,384.61	-362.36	-4.02%	51,621.71	74,219.28	-22,597.57	-43.78%
Department: 302 - MUNICIPAL COURT								
51 - PERSONNEL	6,123.02	7,295.39	-1,172.37	-19.15%	30,082.74	40,738.06	-10,655.32	-35.42%
52 - CONTRACTUAL	4,759.59	3,632.97	1,126.62	23.67%	27,174.38	24,726.37	2,448.01	9.01%
53 - GENERAL SERVICES	331.98	488.04	-156.06	-47.01%	2,395.79	3,701.96	-1,306.17	-54.52%
54 - MACHINE & EQUIPMENT MAI	0.00	0.00	0.00	0.00%	4,387.50	4,531.88	-144.38	-3.29%
Department 302 - MUNICIPAL COURT Total:	11,214.59	11,416.40	-201.81	-1.80%	64,040.41	73,698.27	-9,657.86	-15.08%
Department: 402 - STREET MAINTENANCE								
51 - PERSONNEL	40,036.99	40,177.97	-140.98	-0.35%	237,706.71	221,743.51	15,963.20	6.72%
52 - CONTRACTUAL	52,117.93	17,555.04	34,562.89	66.32%	152,698.99	124,012.59	28,686.40	18.79%
53 - GENERAL SERVICES	2,635.25	3,847.63	-1,212.38	-46.01%	12,027.64	16,813.66	-4,786.02	-39.79%
54 - MACHINE & EQUIPMENT MAI	6,195.92	2,603.58	3,592.34	57.98%	43,032.15	45,217.05	-2,184.90	-5.08%
55 - CAPITAL OUTLAY	0.00	0.00	0.00	0.00%	43,847.00	0.00	43,847.00	100.00%
Department 402 - STREET MAINTENANCE Total:	100,986.09	64,184.22	36,801.87	36.44%	489,312.49	407,786.81	81,525.68	16.66%
Department: 501 - PARKS & RECREATION								
51 - PERSONNEL	97,391.75	102,108.10	-4,716.35	-4.84%	462,264.90	483,667.09	-21,402.19	-4.63%
52 - CONTRACTUAL	43,823.76	18,535.28	25,288.48	57.70%	286,228.60	182,581.33	103,647.27	36.21%
53 - GENERAL SERVICES	23,286.77	15,496.25	7,790.52	33.45%	69,828.25	75,244.56	-5,416.31	-7.76%
54 - MACHINE & EQUIPMENT MAI	19,953.01	15,676.05	4,276.96	21.44%	45,709.08	62,006.22	-16,297.14	-35.65%
55 - CAPITAL OUTLAY	141,368.93	180.25	141,188.68	99.87%	519,239.11	173,658.59	345,580.52	66.56%
56 - BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	1.08	-1.08	0.00%
Department 501 - PARKS & RECREATION Total:	325,824.22	151,995.93	173,828.29	53.35%	1,383,269.94	977,158.87	406,111.07	29.36%
Department: 504 - LIBRARY								
51 - PERSONNEL	20,634.74	21,186.79	-552.05	-2.68%	109,926.11	108,199.46	1,726.65	1.57%
52 - CONTRACTUAL	1,745.14	2,143.33	-398.19	-22.82%	8,467.23	10,748.71	-2,281.48	-26.94%
53 - GENERAL SERVICES	1,230.51	1,574.85	-344.34	-27.98%	6,563.15	8,372.59	-1,809.44	-27.57%
54 - MACHINE & EQUIPMENT MAI	0.00	1,181.85	-1,181.85	0.00%	6,129.65	8,750.72	-2,621.07	-42.76%
55 - CAPITAL OUTLAY	0.00	10,593.46	-10,593.46	0.00%	0.00	10,983.67	-10,983.67	0.00%
Department 504 - LIBRARY Total:	23,610.39	36,680.28	-13,069.89	-55.36%	131,086.14	147,055.15	-15,969.01	-12.18%
Department: 506 - SENIOR CENTER								
51 - PERSONNEL	6,998.17	7,677.95	-679.78	-9.71%	38,074.97	41,169.84	-3,094.87	-8.13%
52 - CONTRACTUAL	1,305.19	4,197.13	-2,891.94	-221.57%	8,453.42	22,711.27	-14,257.85	-168.66%
53 - GENERAL SERVICES	1,023.10	1,426.43	-403.33	-39.42%	6,916.96	6,874.37	42.59	0.62%
54 - MACHINE & EQUIPMENT MAI	2,003.26	427.38	1,575.88	78.67%	6,499.90	1,744.69	4,755.21	73.16%

			April Variance				YTD Variance	
Categor	2020-2021 April Activity	2021-2022 April Activity	Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	Favorable / (Unfavorable)	Variance %
Department 506 - SENIOR CENTER Total:	11,329.72	13,728.89	-2,399.17	-21.18%	59,945.25	72,500.17	-12,554.92	-20.94%
·	,	20,7 20.00	_,000,		00,0 .0.20	7_,000.17	,	20.0 ./ 0
Department: 507 - AQUATIC CENTER 51 - PERSONNEL	322.95	0.00	322.95	100.00%	2,214.95	2,521.91	-306.96	-13.86%
52 - CONTRACTUAL	6,253.71	1,640.10	4,613.61	73.77%	2,214.95 17,172.35	18,687.00	-1,514.65	-13.80%
	= -	780.70	4,613.61	45.68%	•	•	•	
53 - GENERAL SERVICES	1,437.10 468.96				3,889.76	5,149.16	-1,259.40	-32.38%
54 - MACHINE & EQUIPMENT MAI		8,760.99	-8,292.03	-1,768.17%	3,125.32	24,514.94	-21,389.62	-684.40%
Department 507 - AQUATIC CENTER Total:	8,482.72	11,181.79	-2,699.07	-31.82%	26,402.38	50,873.01	-24,470.63	-92.68%
Department: 601 - FIRE DEPARTMENT								
51 - PERSONNEL	356,734.62	404,703.11	-47,968.49	-13.45%	1,723,309.31	1,919,416.76	-196,107.45	-11.38%
52 - CONTRACTUAL	7,196.33	14,867.53	-7,671.20	-106.60%	72,948.37	96,424.06	-23,475.69	-32.18%
53 - GENERAL SERVICES	28,283.70	14,479.52	13,804.18	48.81%	191,662.90	83,699.92	107,962.98	56.33%
54 - MACHINE & EQUIPMENT MAI	5,646.18	8,789.13	-3,142.95	-55.67%	64,783.90	56,849.31	7,934.59	12.25%
55 - CAPITAL OUTLAY	12,175.00	12,437.30	-262.30	-2.15%	20,462.11	294,693.31	-274,231.20	-1,340.19%
56 - BANK CHARGES	0.00	0.00	0.00	0.00%	0.42	1.03	-0.61	-145.24%
57 - DEBT SERVICE	0.00	0.00	0.00	0.00%	232,124.01	137,935.91	94,188.10	40.58%
Department 601 - FIRE DEPARTMENT Total:	410,035.83	455,276.59	-45,240.76	-11.03%	2,305,291.02	2,589,020.30	-283,729.28	-12.31%
Department: 701 - POLICE DEPARTMENT								
51 - PERSONNEL	460,648.04	485,985.07	-25,337.03	-5.50%	2,472,045.34	2,517,478.75	-45,433.41	-1.84%
52 - CONTRACTUAL	21,753.89	27,469.56	-5,715.67	-26.27%	506,927.65	229,964.90	276,962.75	54.64%
53 - GENERAL SERVICES	10,776.06	22,302.26	-11,526.20	-106.96%	114,597.99	108,912.12	5,685.87	4.96%
54 - MACHINE & EQUIPMENT MAI	1,778.59	8,083.00	-6,304.41	-354.46%	113,375.81	136,579.25	-23,203.44	-20.47%
55 - CAPITAL OUTLAY	50,813.54	162,050.17	-111,236.63	-218.91%	198,263.49	331,959.35	-133,695.86	-67.43%
56 - BANK CHARGES	0.00	0.00	0.00	0.00%	0.07	0.00	0.07	100.00%
57 - DEBT SERVICE	26,735.46	28,121.08	-1,385.62	-5.18%	87,349.15	140,269.42	-52,920.27	-60.58%
Department 701 - POLICE DEPARTMENT Total:	572,505.58	734,011.14	-161,505.56	-28.21%	3,492,559.50	3,465,163.79	27,395.71	0.78%
Department: 801 - DEVELOPMENT SERVICES								
51 - PERSONNEL	42,075.65	43,389.62	-1,313.97	-3.12%	217,370.39	219,175.53	-1,805.14	-0.83%
52 - CONTRACTUAL	2,179.03	7,723.19	-5,544.16	-254.43%	43,887.31	45,516.89	-1,629.58	-3.71%
53 - GENERAL SERVICES	593.51	1,075.89	-482.38	-81.28%	3,654.27	6,634.99	-2,980.72	-81.57%
54 - MACHINE & EQUIPMENT MAI	50.40	1,209.25	-1,158.85	-2,299.31%	10,334.73	9,710.68	624.05	6.04%
58 - GRANT DISBURSEMENTS	0.00	0.00	0.00	0.00%	5,000.00	0.00	5,000.00	100.00%
Department 801 - DEVELOPMENT SERVICES Total:	44,898.59	53,397.95	-8,499.36	-18.93%	280,246.70	281,038.09	-791.39	-0.28%
Department: 900 - TRANSFERS								
59 - TRANSFER	1,127,565.00	0.00	1,127,565.00	100.00%	1,127,565.00	1,321,768.00	-194,203.00	-17.22%
Department 900 - TRANSFERS Total:	1,127,565.00	0.00	1,127,565.00	100.00%	1,127,565.00	1,321,768.00	-194,203.00	-17.22%
Expense Total:	2,852,381.06	1,930,780.87	921,600.19	32.31%	10,828,368.76	11,046,910.91	-218,542.15	-2.02%
Total Revenues	2,271,568.57	1,617,118.92	-654,449.65	-28.81%	14,048,378.02	17,490,088.01	3,441,709.99	24.50%
Fund 01 Surplus (Deficit):	-580,812.49	-313,661.95	267,150.54	46.00%	3,220,009.26	6,443,177.10	3,223,167.84	100.10%

Prior-Year Comparative Income Statement

Period Ending 04 Item 16.

citagor. poli Activory poli Activor				April Variance				YTD Variance	
Reverse 41 - LICINSES AND PERMITS 11.3.5 3.0.0 -11.3.5 1.0.0 2.0.0 3.36.7 2.0.0 -3.50.2 3.0 -3.0 -3.0 0.00 0.00 0.00 3.05.7 5.0.2.37 5.0.2.37 5.0.2.37 0.0 -3.0 -3.0 0.0 0.00 0.00 0.00 5.0.2.37 5.0.2.37 5.0.2.37 5.0.2.37 5.0.2.37 5.0.2.37 5.0.2.37 5.0.2.37 5.0.0 4.0<	Catagor	2020-2021	2021-2022	Favorable /	Variance %	2020-2021 VTD Activity	2021-2022 VTD Activity	Favorable /	Variance %
Part	_	April Activity	April Activity	(Olliavorable)	variance /6	TID Activity	TID Activity	(Olliavorable)	variance /6
41-UENNES AND FEMRITS 113.55 0.00 131.55 0.00 3.00 3.00 0.00 3.00 0.00 3.00 0.0									
1.00 1.00		112 55	0.00	112 55	100.00%	226 72	0.00	226 72	-100.00%
4.4 CHARGE FOR SERVICES 680,559 A 6									0.00%
Actor Act							•	•	19.47%
49 - TRANSFER Revenue Total 715,891 29 13,074,991 09 13,075,00 10,000 13,075,00 10,000 13,175,00 10,00		-		•				•	
Expense Page					•	•			-100.00%
Page				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			430.16%
Department: 001 - UTILITIES ADMINISTRATION 2,969.19 56,370.86 -30,401.67 -117.07% 140,869.29 238,521.94 -97,652.55 -69.52 -200.77RACTUAL 7,870.85 1,694.67 61,761.8 78.47% 34,960.03 28,114.81 6,845.22 19.53 -30,401.67 -17.77 -35.75% 3,949.17 1,140.75 2,808.42 71.54 -40,401.60 -40,40		713,031.23	21,307,430.00	20,331,000.71	2,070.3070	4,505,054.05	20,313,431.04	21,331,770.33	430.1070
S1 - PERSONNEL 25,969.19 56,370.86 -30,401.67 -117.07% 140,869.29 238,521.94 -97,652.65 6-99.52 - CONTRACTUAL 7,870.85 1,694.67 61,747 73,577% 34,960.03 28,114.81 6,484.52 71.53 - GERREA SERVICES 49,70 76,74 71,777 53,757% 34,960.03 28,114.81 6,484.52 71.53 - GERREA SERVICES 49,70 76,74 71,777 53,757% 3,949.17 1,140,75 2,808.42 71.54 - MACHINE & EQUIPMENT MAI 0.00 70,00 0.00 0.00% 0.00% 0.00 214,450.75 -214,450.75 0.00% 0.00 0.00 0.00% 0.00 0.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00 0.00% 0.00 0.00 0.00% 0.00 0.00% 0.00 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 0.00% 0.00% 0.00% 0.00% 0.00 0.00% 0.	•								
S2 - CONTRACTUAL 7,870.85 1,694.67 6,176.18 78.47% 34,960.03 28,114.81 6,845.22 19.53 - GENERAL SERVICES 49.70 67.47 -17.77 -35.75% 3,949.17 1,140.75 2,808.42 71.54 - MACHINE & EQUIPMENT MAI 0.00 0.00 0.00 0.00 0.00 0.00 110.00 0.00 110.00 0.	·								
53 - GENERAL SERVICES 49.70 67.47 -17.77 -35.75% 3,949.17 1,140.75 2,808.42 71. 54 - MACHINE & EQUIPMENT MAI 0.00 0.00 0.00 0.00 110.00 0.00 110.00 100.0 100		•		•		•	•	•	-69.32%
S4 - MACHINE & EQUIPMENT MAI 0.00 0.00 73,721.80 -73,721.80 0.00% 0.00% 0.00 214,450.75 -214,450.75 0.00		•	•	•		,	•	•	19.58%
Department: 001 - WATER PRODUCTION 33,889.74 131,854.80 -73,721.80 0.00% 0.00 214,450.75 -214,450.75 0.00 0.						· ·		· ·	71.11%
Department 000 - UTILITIES ADMINISTRATION Total: 33,889.74 131,854.80 -97,965.06 -289.07% 179,888.49 482,228.25 -302,339.76 -168. Department: 001 - WATER PRODUCTION	•								100.00%
Department: 001 - WATER PRODUCTION							•	· · · · · · · · · · · · · · · · · · ·	0.00%
S1 - PERSONNEL 26,064.34 24,998.94 1,065.40 4.09% 134,092.84 134,718.53 -625.69 -0.052 - CONTRACTUAL 61,314.50 53,023.48 8,291.02 13.52% 389,946.64 415,074.43 -25,127.79 -6.053 - GENERAL SERVICES 646.51 1,369.20 -722.69 -111.78% 3,830.14 6,076.51 -2,246.37 -58.06 -5	Department 000 - UTILITIES ADMINISTRATION Total:	33,889.74	131,854.80	-97,965.06	-289.07%	179,888.49	482,228.25	-302,339.76	-168.07%
52 - CONTRACTUAL 61,314.50 53,023.48 8,291.02 13.52% 389,946.64 415,074.43 -25,127.79 -6. 53 - GENERAL SERVICES 646.51 1,369.20 -722.69 -111.78% 3,830.14 6,076.51 -2,246.37 -58. 54 - MACHINE & EQUIPMENT MAI 34,459.11 19,344.06 15,115.05 43.86% 137,944.04 93,590.14 44,353.90 32. 55 - CAPITAL OUTLAY 43,250.00 42,250.00 1,000.00 2.31% 131,300.00 242,219.00 -110,919.00 -84. Department: 002 - WATER DISTRIBUTION 51 - PERSONNEL 20,973.01 10,177.10 10,795.91 51.48% 77,456.87 135,847.25 -58,390.38 -75. 53 - GENERAL SERVICES 5,216.38 4,687.70 528.68 10.13% 17,079.03 29,868.95 -12,789.92 -74. 54 - MACHINE & EQUIPMENT MAI 744.18 7,872.19 -7,128.01 -957.83% 57,138.80 227,859.61 -170,720.81 -298. 55 - CAPITAL OUTLAY 213,559.50 142,906.59 70,652.91 33.08% 276,734.98 311,826.11 -35,091.13 -12. Department: 003 - WATER DISTRIBUTION Total: 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76 -182.17% 3,834.74 6,361.35 -2,526.61 -65. 54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.	Department: 001 - WATER PRODUCTION								
53 - GENERAL SERVICES 646.51 1,369.20 -722.69 -111.78% 3,830.14 6,076.51 -2,246.37 -58. 54 - MACHINE & EQUIPMENT MAI 34,459.11 19,344.06 15,115.05 43.86% 137,944.04 93,590.14 44,353.90 32. 55 - CAPITAL OUTLAY 43,250.00 42,250.00 1,000.00 2.31% 131,300.00 242,219.00 -110,919.00 -84. Department: 002 - WATER DISTRIBUTION 51 - PERSONNEL 22,087.68 13,013.68 9,074.00 41.08% 117,534.91 77,816.87 39,718.04 33. 52 - CONTRACTUAL 20,973.01 10,177.10 10,795.91 51.48% 77,456.87 135,847.25 -58,390.38 -75. 53 - GENERAL SERVICES 5,216.38 4,687.70 528.68 10.13% 17,079.03 29,868.95 -12,789.92 -74. 54 - MACHINE & EQUIPMENT MAI 744.18 7,872.19 -7,128.01 -957.83% 57,138.80 227,859.61 -170,720.81 -298. 55 - CAPITAL OUTLAY 213,559.50 142,906.59	51 - PERSONNEL	26,064.34	24,998.94	1,065.40	4.09%	134,092.84	134,718.53	-625.69	-0.47%
54 - MACHINE & EQUIPMENT MAI 34,459.11 19,344.06 15,115.05 43.86% 137,944.04 93,590.14 44,353.90 32. 55 - CAPITAL OUTLAY 43,250.00 42,250.00 1,000.00 2.31% 131,300.00 242,219.00 -110,919.00 -84. Department: 002 - WATER DISTRIBUTION 51 - PERSONNEL 22,087.68 13,013.68 9,074.00 41.08% 117,534.91 77,816.87 39,718.04 33. 52 - CONTRACTUAL 20,973.01 10,177.10 10,795.91 51.48% 77,456.87 135,847.25 -58,390.38 -75. 53 - GENERAL SERVICES 5,216.38 4,687.70 528.68 10.13% 17,079.03 29,868.95 -12,789.92 -74. 54 - MACHINE & EQUIPMENT MAI 744.18 7,872.19 -7,128.01 -957.83% 57,138.80 227,859.61 -170,720.81 -298. 55 - CAPITAL OUTLAY 213,559.50 142,906.59 70,652.91 33.08% 276,734.98 311,826.11 -35,091.13 -12. Department: 003 - CUSTOMER SERVICE	52 - CONTRACTUAL	61,314.50	53,023.48	8,291.02	13.52%	389,946.64	415,074.43	-25,127.79	-6.44%
55 - CAPITAL OUTLAY 43,250.00 42,250.00 1,000.00 2.31% 131,300.00 242,219.00 -110,919.00 -84.	53 - GENERAL SERVICES	646.51	1,369.20	-722.69	-111.78%	3,830.14	6,076.51	-2,246.37	-58.65%
Department: 001 - WATER PRODUCTION Total: 165,734.46 140,985.68 24,748.78 14.93% 797,113.66 891,678.61 -94,564.95 -11.	54 - MACHINE & EQUIPMENT MAI	34,459.11	19,344.06	15,115.05	43.86%	137,944.04	93,590.14	44,353.90	32.15%
Department: 002 - WATER DISTRIBUTION	55 - CAPITAL OUTLAY	43,250.00	42,250.00	1,000.00	2.31%	131,300.00	242,219.00	-110,919.00	-84.48%
51 - PERSONNEL 22,087.68 13,013.68 9,074.00 41.08% 117,534.91 77,816.87 39,718.04 33. 52 - CONTRACTUAL 20,973.01 10,177.10 10,795.91 51.48% 77,456.87 135,847.25 -58,390.38 -75. 53 - GENERAL SERVICES 5,216.38 4,687.70 528.68 10.13% 17,079.03 29,868.95 -12,789.92 -74. 54 - MACHINE & EQUIPMENT MAI 744.18 7,872.19 -7,128.01 -957.83% 57,138.80 227,859.61 -170,720.81 -298. 55 - CAPITAL OUTLAY 213,559.50 142,906.59 70,652.91 33.08% 276,734.98 311,826.11 -35,091.13 -12. Department: 003 - CUSTOMER SERVICE 51 - PERSONNEL 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76	Department 001 - WATER PRODUCTION Total:	165,734.46	140,985.68	24,748.78	14.93%	797,113.66	891,678.61	-94,564.95	-11.86%
51 - PERSONNEL 22,087.68 13,013.68 9,074.00 41.08% 117,534.91 77,816.87 39,718.04 33. 52 - CONTRACTUAL 20,973.01 10,177.10 10,795.91 51.48% 77,456.87 135,847.25 -58,390.38 -75. 53 - GENERAL SERVICES 5,216.38 4,687.70 528.68 10.13% 17,079.03 29,868.95 -12,789.92 -74. 54 - MACHINE & EQUIPMENT MAI 744.18 7,872.19 -7,128.01 -957.83% 57,138.80 227,859.61 -170,720.81 -298. 55 - CAPITAL OUTLAY 213,559.50 142,906.59 70,652.91 33.08% 276,734.98 311,826.11 -35,091.13 -12. Department: 003 - CUSTOMER SERVICE 51 - PERSONNEL 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76	Department: 002 - WATER DISTRIBUTION								
53 - GENERAL SERVICES 5,216.38 4,687.70 528.68 10.13% 17,079.03 29,868.95 -12,789.92 -74. 54 - MACHINE & EQUIPMENT MAI 744.18 7,872.19 -7,128.01 -957.83% 57,138.80 227,859.61 -170,720.81 -298. 55 - CAPITAL OUTLAY 213,559.50 142,906.59 70,652.91 33.08% 276,734.98 311,826.11 -35,091.13 -12. Department: 003 - CUSTOMER SERVICE 51 - PERSONNEL 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76 -182.17% 3,834.74 6,361.35 -2,526.61 -65. 54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.	•	22,087.68	13,013.68	9,074.00	41.08%	117,534.91	77,816.87	39,718.04	33.79%
53 - GENERAL SERVICES 5,216.38 4,687.70 528.68 10.13% 17,079.03 29,868.95 -12,789.92 -74. 54 - MACHINE & EQUIPMENT MAI 744.18 7,872.19 -7,128.01 -957.83% 57,138.80 227,859.61 -170,720.81 -298. 55 - CAPITAL OUTLAY 213,559.50 142,906.59 70,652.91 33.08% 276,734.98 311,826.11 -35,091.13 -12. Department: 003 - CUSTOMER SERVICE 51 - PERSONNEL 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76 -182.17% 3,834.74 6,361.35 -2,526.61 -65. 54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.	52 - CONTRACTUAL	20.973.01	10.177.10	10.795.91	51.48%	77.456.87	135.847.25	-58.390.38	-75.38%
54 - MACHINE & EQUIPMENT MAI 744.18 7,872.19 -7,128.01 -957.83% 57,138.80 227,859.61 -170,720.81 -298. 55 - CAPITAL OUTLAY 213,559.50 142,906.59 70,652.91 33.08% 276,734.98 311,826.11 -35,091.13 -12. Department: 003 - CUSTOMER SERVICE 51 - PERSONNEL 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76 -182.17% 3,834.74 6,361.35 -2,526.61 -65. 54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.	53 - GENERAL SERVICES	· ·		•		•	•	•	-74.89%
55 - CAPITAL OUTLAY 213,559.50 142,906.59 70,652.91 33.08% 276,734.98 311,826.11 -35,091.13 -12. Department: 003 - CUSTOMER SERVICE 51 - PERSONNEL 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76 -182.17% 3,834.74 6,361.35 -2,526.61 -65. 54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.	54 - MACHINE & EQUIPMENT MAI	-				•	•	•	-298.78%
Department 002 - WATER DISTRIBUTION Total: 262,580.75 178,657.26 83,923.49 31.96% 545,944.59 783,218.79 -237,274.20 -43. Department: 003 - CUSTOMER SERVICE 51 - PERSONNEL 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76 -182.17% 3,834.74 6,361.35 -2,526.61 -65. 54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.			•	•		•	•	•	-12.68%
51 - PERSONNEL 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76 -182.17% 3,834.74 6,361.35 -2,526.61 -65. 54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.	Department 002 - WATER DISTRIBUTION Total:		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	-43.46%
51 - PERSONNEL 19,534.49 20,046.02 -511.53 -2.62% 103,363.87 103,669.74 -305.87 -0. 52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76 -182.17% 3,834.74 6,361.35 -2,526.61 -65. 54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.	Department: 003 - CUSTOMER SERVICE								
52 - CONTRACTUAL 182.13 187.84 -5.71 -3.14% 3,869.15 24,186.80 -20,317.65 -525. 53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76 -182.17% 3,834.74 6,361.35 -2,526.61 -65. 54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.	•	19 534 49	20.046.02	-511 53	-2 62%	103 363 87	103 669 74	-305 87	-0.30%
53 - GENERAL SERVICES 584.48 1,649.24 -1,064.76 -182.17% 3,834.74 6,361.35 -2,526.61 -65. 54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.		-				· ·	•		-525.12%
54 - MACHINE & EQUIPMENT MAI 154.43 13,394.14 -13,239.71 -8,573.28% 35,310.13 44,893.19 -9,583.06 -27.						•	•	•	-65.89%
				•				•	-27.14%
	Department 003 - CUSTOMER SERVICE Total:	20,455.53	35,277.24	-14,821.71	-72.46%	146,377.89	179,111.08	-32,733.19	-22.36%
	•	20,433.33	33,2,7,24	1-,021.71	, 21-13/0	140,077.00	1, 3,111.00	32,733.13	22.55/0
Department: 011 - WASTEWATER COLLECTION 20 707 12	•	20 707 12	22.264.00	42.556.07	CO C 424	112.044.00	146.070.60	24.022.02	20.2004
		•		•		•	•	•	-30.38%
		•		•		•	•	•	-16.73%
53 - GENERAL SERVICES 805.46 4,153.04 -3,347.58 -415.61% 8,318.55 10,464.18 -2,145.63 -25.	53 - GENERAL SERVICES	805.46	4,153.04	-3,347.58	-415.61%	8,318.55	10,464.18	-2,145.63	-25.79%

Categor	2020-2021 April Activity	2021-2022 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
54 - MACHINE & EQUIPMENT MAI	540.57	7,740.98	-7,200.41	-1,332.00%	17,389.78	37,061.00	-19,671.22	-113.12%
55 - CAPITAL OUTLAY	49,245.42	3,511.00	45,734.42	92.87%	173,052.44	29,645.00	143,407.44	82.87%
Department 011 - WASTEWATER COLLECTION Total:	75,644.04	68,652.02	6,992.02	9.24%	350,415.49	269,486.32	80,929.17	23.10%
Department: 012 - WASTEWATER TREATMENT								
52 - CONTRACTUAL	101,706.94	80,743.24	20,963.70	20.61%	573,345.79	577,823.91	-4,478.12	-0.78%
54 - MACHINE & EQUIPMENT MAI	0.00	7,467.00	-7,467.00	0.00%	19,278.00	12,562.69	6,715.31	34.83%
55 - CAPITAL OUTLAY	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Department 012 - WASTEWATER TREATMENT Total:	101,706.94	88,210.24	13,496.70	13.27%	592,623.79	590,386.60	2,237.19	0.38%
Department: 020 - BILLING & COLLECTION								
51 - PERSONNEL	11,138.49	10,016.92	1,121.57	10.07%	59,719.53	49,511.26	10,208.27	17.09%
52 - CONTRACTUAL	9,816.82	6,004.57	3,812.25	38.83%	50,440.74	51,501.42	-1,060.68	-2.10%
53 - GENERAL SERVICES	8,555.08	13,484.74	-4,929.66	-57.62%	65,473.39	100,730.24	-35,256.85	-53.85%
54 - MACHINE & EQUIPMENT MAI	0.00	265.00	-265.00	0.00%	23,263.49	27,413.04	-4,149.55	-17.84%
Department 020 - BILLING & COLLECTION Total:	29,510.39	29,771.23	-260.84	-0.88%	198,897.15	229,155.96	-30,258.81	-15.21%
Department: 901 - NON-DEPARTMENTAL								
56 - BANK CHARGES	0.00	427,923.00	-427,923.00	0.00%	2.40	427,936.55	-427,934.15,	830,589.58%
57 - DEBT SERVICE	0.00	0.00	0.00	0.00%	1,300,883.00	1,310,023.25	-9,140.25	-0.70%
59 - TRANSFER	526,864.20	55,452.10	471,412.10	89.48%	744,980.57	1,179,630.83	-434,650.26	-58.34%
Department 901 - NON-DEPARTMENTAL Total:	526,864.20	483,375.10	43,489.10	8.25%	2,045,865.97	2,917,590.63	-871,724.66	-42.61%
Expense Total:	1,216,386.05	1,156,783.57	59,602.48	4.90%	4,857,127.03	6,342,856.24	-1,485,729.21	-30.59%
Total Revenues	715,891.29	21,307,498.00	20,591,606.71	2,876.36%	4,963,654.09	26,315,431.04	21,351,776.95	430.16%
Fund 02 Surplus (Deficit):	-500,494.76	20,150,714.43	20,651,209.19	4,126.16%	106,527.06	19,972,574.80	19,866,047.74	18,648.83%

Item 16.

Categor	2020-2021 April Activity	2021-2022 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 03 - SANITARY LANDFILL FUND								
Revenue								
44 - CHARGES FOR SERVICES	84,660.60	160,519.68	75,859.08	89.60%	537,892.65	670,817.65	132,925.00	24.71%
45 - OTHER REVENUE	12.19	366.42	354.23	2,905.91%	877.64	1,162.92	285.28	32.51%
Revenue Total:	84,672.79	160,886.10	76,213.31	90.01%	538,770.29	671,980.57	133,210.28	24.72%
Expense								
Department: 030 - LANDFILL								
51 - PERSONNEL	23,874.13	25,049.01	-1,174.88	-4.92%	130,413.80	134,053.02	-3,639.22	-2.79%
52 - CONTRACTUAL	3,396.66	12,791.56	-9,394.90	-276.59%	26,659.93	58,312.05	-31,652.12	-118.73%
53 - GENERAL SERVICES	5,072.49	8,982.29	-3,909.80	-77.08%	31,261.76	49,307.26	-18,045.50	-57.72%
54 - MACHINE & EQUIPMENT MAI	11,505.12	20,273.96	-8,768.84	-76.22%	70,970.09	62,329.18	8,640.91	12.18%
55 - CAPITAL OUTLAY	0.00	580.18	-580.18	0.00%	0.00	150,689.31	-150,689.31	0.00%
56 - BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	10.73	-10.73	0.00%
59 - TRANSFER	28,763.00	0.00	28,763.00	100.00%	28,763.00	81,539.00	-52,776.00	-183.49%
Department 030 - LANDFILL Total:	72,611.40	67,677.00	4,934.40	6.80%	288,068.58	536,240.55	-248,171.97	-86.15%
Expense Total:	72,611.40	67,677.00	4,934.40	6.80%	288,068.58	536,240.55	-248,171.97	-86.15%
Total Revenues	84,672.79	160,886.10	76,213.31	90.01%	538,770.29	671,980.57	133,210.28	24.72%
Fund 03 Surplus (Deficit):	12,061.39	93,209.10	81,147.71	672.79%	250,701.71	135,740.02	-114,961.69	-45.86%

For the Period Ending 04

Item 16.

	2020-2021	2021-2022	April Variance Favorable /		2020-2021	2021-2022	YTD Variance Favorable /	
Categor	April Activity	April Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
Fund: 04 - AIRPORT FUND								
Revenue								
44 - CHARGES FOR SERVICES	9,467.15	9,228.15	-239.00	-2.52%	65,737.01	83,985.04	18,248.03	27.76%
49 - TRANSFER	160,000.00	0.00	-160,000.00	-100.00%	160,000.00	0.00	-160,000.00	-100.00%
Revenue Total:	169,467.15	9,228.15	-160,239.00	-94.55%	225,737.01	83,985.04	-141,751.97	-62.80%
Expense								
Department: 040 - AIRPORT								
51 - PERSONNEL	686.39	478.65	207.74	30.27%	3,499.72	2,222.10	1,277.62	36.51%
52 - CONTRACTUAL	5,424.99	2,555.86	2,869.13	52.89%	28,145.11	34,008.29	-5,863.18	-20.83%
53 - GENERAL SERVICES	0.00	0.00	0.00	0.00%	71.00	34.80	36.20	50.99%
54 - MACHINE & EQUIPMENT MAI	963.70	0.00	963.70	100.00%	8,727.61	11,948.29	-3,220.68	-36.90%
Department 040 - AIRPORT Total:	7,075.08	3,034.51	4,040.57	57.11%	40,443.44	48,213.48	-7,770.04	-19.21%
Expense Total:	7,075.08	3,034.51	4,040.57	57.11%	40,443.44	48,213.48	-7,770.04	-19.21%
Total Revenues	169,467.15	9,228.15	-160,239.00	-94.55%	225,737.01	83,985.04	-141,751.97	-62.80%
Fund 04 Surplus (Deficit):	162,392.07	6,193.64	-156,198.43	-96.19%	185,293.57	35,771.56	-149,522.01	-80.69%

For the Period Ending 04

Item 16.

Categor	2020-2021 April Activity	2021-2022 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 05 - STORM WATER DRAINAGE FUND	. ,	. ,	,		•	•	,	
Revenue								
41 - LICENSES AND PERMITS	1,136.84	0.00	-1,136.84	-100.00%	1,360.01	0.00	-1,360.01	-100.00%
43 - INTERGOVERNMENTAL	0.00	0.00	0.00	0.00%	47,600.00	1,016,222.95	968,622.95	2,034.92%
44 - CHARGES FOR SERVICES	54,454.92	86,657.20	32,202.28	59.14%	379,980.92	555,132.43	175,151.51	46.09%
45 - OTHER REVENUE	5.58	3,210,957.91	3,210,952.33,	543,948.57%	374.87	3,211,031.78	3,210,656.91	856,472.09%
Revenue Total:	55,597.34	3,297,615.11	3,242,017.77	5,831.25%	429,315.80	4,782,387.16	4,353,071.36	1,013.96%
Expense								
Department: 050 - STORM WATER DRAINAGE								
52 - CONTRACTUAL	5,687.32	10,010.00	-4,322.68	-76.01%	20,371.66	243,423.37	-223,051.71	-1,094.91%
55 - CAPITAL OUTLAY	151,628.07	70,000.00	81,628.07	53.83%	788,771.13	112,420.00	676,351.13	85.75%
56 - BANK CHARGES	0.00	86,859.19	-86,859.19	0.00%	447.50	87,506.69	-87,059.19	-19,454.57%
57 - DEBT SERVICE	0.00	3,121,538.89	-3,121,538.89	0.00%	409,990.00	3,541,074.89	-3,131,084.89	-763.70%
59 - TRANSFER	199,008.00	0.00	199,008.00	100.00%	199,008.00	0.00	199,008.00	100.00%
Department 050 - STORM WATER DRAINAGE Total:	356,323.39	3,288,408.08	-2,932,084.69	-822.87%	1,418,588.29	3,984,424.95	-2,565,836.66	-180.87%
Expense Total:	356,323.39	3,288,408.08	-2,932,084.69	-822.87%	1,418,588.29	3,984,424.95	-2,565,836.66	-180.87%
Total Revenues	55,597.34	3,297,615.11	3,242,017.77	5,831.25%	429,315.80	4,782,387.16	4,353,071.36	1,013.96%
Fund 05 Surplus (Deficit):	-300,726.05	9,207.03	309,933.08	103.06%	-989,272.49	797,962.21	1,787,234.70	180.66%

Item 16.

Categor	2020-2021 April Activity	2021-2022 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 07 - HOTEL OCCUPANCY TAX FUND								
Revenue								
40 - TAXES	25,418.36	57,372.84	31,954.48	125.71%	188,945.12	318,570.27	129,625.15	68.60%
44 - CHARGES FOR SERVICES	5,500.00	7,100.00	1,600.00	29.09%	8,000.00	7,100.00	-900.00	-11.25%
45 - OTHER REVENUE	3.27	178.47	175.20	5,357.80%	122.09	376.40	254.31	208.30%
Revenue Total:	30,921.63	64,651.31	33,729.68	109.08%	197,067.21	326,046.67	128,979.46	65.45%
Expense								
Department: 070 - TOURISM								
51 - PERSONNEL	8,535.06	5,548.24	2,986.82	34.99%	45,438.70	41,595.70	3,843.00	8.46%
52 - CONTRACTUAL	224.34	2,511.37	-2,287.03	-1,019.45%	141,847.81	62,576.69	79,271.12	55.88%
53 - GENERAL SERVICES	728.76	129.98	598.78	82.16%	1,510.16	253.86	1,256.30	83.19%
55 - CAPITAL OUTLAY	0.00	2,277.43	-2,277.43	0.00%	0.00	11,682.97	-11,682.97	0.00%
58 - GRANT DISBURSEMENTS	1,459.13	19,956.13	-18,497.00	-1,267.67%	49,483.67	68,001.74	-18,518.07	-37.42%
Department 070 - TOURISM Total:	10,947.29	30,423.15	-19,475.86	-177.91%	238,280.34	184,110.96	54,169.38	22.73%
Expense Total:	10,947.29	30,423.15	-19,475.86	-177.91%	238,280.34	184,110.96	54,169.38	22.73%
Total Revenues	30,921.63	64,651.31	33,729.68	109.08%	197,067.21	326,046.67	128,979.46	65.45%
Fund 07 Surplus (Deficit):	19,974.34	34,228.16	14,253.82	71.36%	-41,213.13	141,935.71	183,148.84	444.39%

Item 16.

	2020-2021	2021-2022	April Variance Favorable /		2020-2021	2021-2022	YTD Variance Favorable /	
Categor	April Activity	April Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
Fund: 08 - DEBT SERVICE FUND								
Revenue								
40 - TAXES	1,195.52	2,407.96	1,212.44	101.42%	260,771.52	228,614.79	-32,156.73	-12.33%
45 - OTHER REVENUE	2.80	18.97	16.17	577.50%	78.26	63.08	-15.18	-19.40%
Revenue Total:	1,198.32	2,426.93	1,228.61	102.53%	260,849.78	228,677.87	-32,171.91	-12.33%
Expense								
Department: 080 - DEBT SERVICE								
56 - BANK CHARGES	300.00	300.00	0.00	0.00%	300.00	300.00	0.00	0.00%
57 - DEBT SERVICE	0.00	0.00	0.00	0.00%	400,900.00	408,050.00	-7,150.00	-1.78%
Department 080 - DEBT SERVICE Total:	300.00	300.00	0.00	0.00%	401,200.00	408,350.00	-7,150.00	-1.78%
Expense Total:	300.00	300.00	0.00	0.00%	401,200.00	408,350.00	-7,150.00	-1.78%
Total Revenues	1,198.32	2,426.93	1,228.61	102.53%	260,849.78	228,677.87	-32,171.91	-12.33%
Fund 08 Surplus (Deficit):	898.32	2,126.93	1,228.61	136.77%	-140,350.22	-179,672.13	-39,321.91	-28.02%

For the Period Ending 04

Item 16.

Categor	2020-2021 April Activity	2021-2022 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 10 - CAPITAL PROJECTS FUND								
Revenue								
41 - LICENSES AND PERMITS	2,506.25	210.00	-2,296.25	-91.62%	2,506.25	1,011.56	-1,494.69	-59.64%
45 - OTHER REVENUE	121.49	2,045,219.58	2,045,098.09	,683,346.85%	25,949.02	2,048,240.52	2,022,291.50	7,793.33%
49 - TRANSFER	967,565.00	0.00	-967,565.00	-100.00%	967,565.00	1,234,069.00	266,504.00	27.54%
Revenue Total:	970,192.74	2,045,429.58	1,075,236.84	110.83%	996,020.27	3,283,321.08	2,287,300.81	229.64%
Expense								
Department: 402 - STREET MAINTENANCE								
55 - CAPITAL OUTLAY	392,234.35	638,701.97	-246,467.62	-62.84%	2,925,428.43	1,813,823.20	1,111,605.23	38.00%
Department 402 - STREET MAINTENANCE Total:	392,234.35	638,701.97	-246,467.62	-62.84%	2,925,428.43	1,813,823.20	1,111,605.23	38.00%
Department: 501 - PARKS & RECREATION								
56 - BANK CHARGES	0.00	42,780.66	-42,780.66	0.00%	0.00	42,780.66	-42,780.66	0.00%
Department 501 - PARKS & RECREATION Total:	0.00	42,780.66	-42,780.66	0.00%	0.00	42,780.66	-42,780.66	0.00%
Expense Total:	392,234.35	681,482.63	-289,248.28	-73.74%	2,925,428.43	1,856,603.86	1,068,824.57	36.54%
Total Revenues	970,192.74	2,045,429.58	1,075,236.84	110.83%	996,020.27	3,283,321.08	2,287,300.81	229.64%
Fund 10 Surplus (Deficit):	577,958.39	1,363,946.95	785,988.56	135.99%	-1,929,408.16	1,426,717.22	3,356,125.38	173.95%

Item 16.

		2020-2021	2021-2022	April Variance Favorable /		2020-2021	2021-2022	YTD Variance Favorable /	
Categor		April Activity	April Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
Fund: 11 - CHILD SAFETY FUND									
Revenue									
42 - FINES AND FORFEITURES		144.28	470.59	326.31	226.16%	1,538.27	1,783.33	245.06	15.93%
45 - OTHER REVENUE	_	0.00	1.63	1.63	0.00%	1.39	3.66	2.27	163.31%
	Revenue Total:	144.28	472.22	327.94	227.29%	1,539.66	1,786.99	247.33	16.06%
	Total Revenues	144.28	472.22	327.94	227.29%	1,539.66	1,786.99	247.33	16.06%
	Fund 11 Total:	144.28	472.22	327.94	227.29%	1,539.66	1,786.99	247.33	16.06%

6/6/2022 9:29:09 PM

For the Period Ending 04

Item 16.

Categor Fund: 12 - COURT TECHNOLOGY FUND		2020-2021 April Activity	2021-2022 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Revenue									
42 - FINES AND FORFEITURES		348.85	720.21	371.36	106.45%	2,702.46	4,832.92	2,130.46	78.83%
45 - OTHER REVENUE		0.03	3.62	3.59	11,966.67%	2.62	7.38	4.76	181.68%
	Revenue Total:	348.88	723.83	374.95	107.47%	2,705.08	4,840.30	2,135.22	78.93%
	Total Revenues	348.88	723.83	374.95	107.47%	2,705.08	4,840.30	2,135.22	78.93%
	Fund 12 Total:	348.88	723.83	374.95	107.47%	2,705.08	4,840.30	2,135.22	78.93%

Item 16.

Categor		2020-2021 April Activity	2021-2022 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 13 - PUBLIC SAFETY FUND		,	,	(0)		,	,	(0,	
Revenue									
42 - FINES AND FORFEITURES		8,863.06	0.00	-8,863.06	-100.00%	8,863.06	0.00	-8,863.06	-100.00%
43 - INTERGOVERNMENTAL		0.00	0.00	0.00	0.00%	3,206.87	2,778.50	-428.37	-13.36%
45 - OTHER REVENUE	_	0.75	18.62	17.87	2,382.67%	30.05	39.85	9.80	32.61%
	Revenue Total:	8,863.81	18.62	-8,845.19	-99.79%	12,099.98	2,818.35	-9,281.63	-76.71%
	Total Revenues	8,863.81	18.62	-8,845.19	-99.79%	12,099.98	2,818.35	-9,281.63	-76.71%
	Fund 13 Total:	8,863.81	18.62	-8,845.19	-99.79%	12,099.98	2,818.35	-9,281.63	-76.71%

For the Period Ending 04

Item 16.

	2020-2021	2021-2022	April Variance Favorable /		2020-2021	2021-2022	YTD Variance Favorable /	
	April Activity	April Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
	0.00	18,077.90	18,077.90	0.00%	0.00	18,077.90	18,077.90	0.00%
	0.00	27.58	27.58	0.00%	0.00	45.86	45.86	0.00%
	0.00	0.00	0.00	0.00%	0.00	106,394.00	106,394.00	0.00%
evenue Total:	0.00	18,105.48	18,105.48	0.00%	0.00	124,517.76	124,517.76	0.00%
otal Revenues	0.00	18,105.48	18,105.48	0.00%	0.00	124,517.76	124,517.76	0.00%
und 20 Total:	0.00	18,105.48	18,105.48	0.00%	0.00	124,517.76	124,517.76	0.00%
	evenue Total: - otal Revenues - - - - - -	April Activity	April Activity April Activity 0.00	2020-2021 2021-2022 Favorable / (Unfavorable)	2020-2021 2021-2022 Favorable / (Unfavorable) Variance %	2020-2021 2021-2022 Favorable / (Unfavorable) Variance % YTD Activity YTD Activity	2020-2021 2021-2022 Favorable / Variance % YTD Activity YTD Activity	2020-2021 2021-2022 Favorable / (Unfavorable) Variance % 2020-2021 2021-2022 Favorable / YTD Activity YTD Activity (Unfavorable)

Item 16.

Categor	2020-2021 April Activity	2021-2022 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 79 - SEDA								
Revenue								
40 - TAXES	36,766.05	45,870.17	9,104.12	24.76%	361,288.63	395,856.55	34,567.92	9.57%
43 - INTERGOVERNMENTAL	0.00	0.00	0.00	0.00%	0.00	33,000.00	33,000.00	0.00%
45 - OTHER REVENUE	10.82	297.90	287.08	2,653.23%	386.15	1,148.26	762.11	197.36%
Revenue Tota	36,776.87	46,168.07	9,391.20	25.54%	361,674.78	430,004.81	68,330.03	18.89%
Expense								
Department: 790 - SEDA								
51 - PERSONNEL	24,702.33	27,285.06	-2,582.73	-10.46%	128,876.73	145,829.14	-16,952.41	-13.15%
52 - CONTRACTUAL	1,079.58	3,025.35	-1,945.77	-180.23%	111,353.35	81,807.59	29,545.76	26.53%
53 - GENERAL SERVICES	384.40	454.75	-70.35	-18.30%	2,107.01	1,861.77	245.24	11.64%
54 - MACHINE & EQUIPMENT MAI	0.00	0.00	0.00	0.00%	649.00	1,707.33	-1,058.33	-163.07%
55 - CAPITAL OUTLAY	0.00	0.00	0.00	0.00%	0.00	-33.00	33.00	0.00%
56 - BANK CHARGES	0.00	24.72	-24.72	0.00%	0.00	66.94	-66.94	0.00%
58 - GRANT DISBURSEMENTS	0.00	13,664.45	-13,664.45	0.00%	13,924.79	47,789.45	-33,864.66	-243.20%
Department 790 - SEDA Tota	26,166.31	44,454.33	-18,288.02	-69.89%	256,910.88	279,029.22	-22,118.34	-8.61%
Expense Tota	26,166.31	44,454.33	-18,288.02	-69.89%	256,910.88	279,029.22	-22,118.34	-8.61%
Total Revenue	s 36,776.87	46,168.07	9,391.20	25.54%	361,674.78	430,004.81	68,330.03	18.89%
Fund 79 Surplus (Deficit	: 10,610.56	1,713.74	-8,896.82	-83.85%	104,763.90	150,975.59	46,211.69	44.11%
Total Surplus (Deficit	-588,781.26	21,366,998.18	21,955,779.44	3,729.02%	783,396.22	29,059,145.48	28,275,749.26	3,609.38%

6/6/2022 9:29:09 PM

Fund Summary

	2020-2021	2021-2022	April Variance Favorable /		2020-2021	2021-2022	YTD Variance Favorable /	
Fund	April Activity	April Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
01 - GENERAL FUND	-580,812.49	-313,661.95	267,150.54	46.00%	3,220,009.26	6,443,177.10	3,223,167.84	100.10%
02 - WATER AND WASTEWATE	-500,494.76	20,150,714.43	20,651,209.19	4,126.16%	106,527.06	19,972,574.80	19,866,047.74	18,648.83%
03 - SANITARY LANDFILL FUND	12,061.39	93,209.10	81,147.71	672.79%	250,701.71	135,740.02	-114,961.69	-45.86%
04 - AIRPORT FUND	162,392.07	6,193.64	-156,198.43	-96.19%	185,293.57	35,771.56	-149,522.01	-80.69%
05 - STORM WATER DRAINAGE	-300,726.05	9,207.03	309,933.08	103.06%	-989,272.49	797,962.21	1,787,234.70	180.66%
07 - HOTEL OCCUPANCY TAX F	19,974.34	34,228.16	14,253.82	71.36%	-41,213.13	141,935.71	183,148.84	444.39%
08 - DEBT SERVICE FUND	898.32	2,126.93	1,228.61	136.77%	-140,350.22	-179,672.13	-39,321.91	-28.02%
10 - CAPITAL PROJECTS FUND	577,958.39	1,363,946.95	785,988.56	135.99%	-1,929,408.16	1,426,717.22	3,356,125.38	173.95%
11 - CHILD SAFETY FUND	144.28	472.22	327.94	227.29%	1,539.66	1,786.99	247.33	16.06%
12 - COURT TECHNOLOGY FU	348.88	723.83	374.95	107.47%	2,705.08	4,840.30	2,135.22	78.93%
13 - PUBLIC SAFETY FUND	8,863.81	18.62	-8,845.19	-99.79%	12,099.98	2,818.35	-9,281.63	-76.71%
20 - TAX INCREMENT FINANCI	0.00	18,105.48	18,105.48	0.00%	0.00	124,517.76	124,517.76	0.00%
79 - SEDA	10,610.56	1,713.74	-8,896.82	-83.85%	104,763.90	150,975.59	46,211.69	44.11%
Total Surplus (Deficit):	-588,781.26	21,366,998.18	21,955,779.44	3,729.02%	783,396.22	29,059,145.48	28,275,749.26	3,609.38%

6/6/2022 9:29:09 PM Page 18

217



REGULAR CITY COUNCIL MEETING

City Hall Council Chambers, 298 West Washington Street Tuesday, May 03, 2022 at 5:30 PM

MINUTES

The City Council of the City of Stephenville, Texas, convened on Tuesday, May 3, 2022 at 5:30 PM, in the Council Chambers at City Hall, 298 West Washington Street, for the purpose of a Regular City Council Meeting, with the meeting being open to the public and notice of said meeting, giving the date, time, place and subject thereof, having been posted as prescribed by Chapter 551, Government Code, Vernon's Texas Codes Annotated, with the following members present, to wit:

COUNCIL PRESENT: Mayor Doug Svien

Council Member LeAnn Durfey Council Member Justin Haschke Council Member Brady Pendleton Council Member Ricky Thurman Council Member Alan Nix

OTHERS ATTENDING: Jason M. King, Interim City Manager

Randy Thomas, City Attorney Staci King, City Secretary

Council Member Gerald Cook

Council Member Daron Trussell

CALL TO ORDER

COUNCIL ABSENT:

Mayor Svien called the meeting to order at 5:30 p.m.

PLEDGES OF ALLEGIANCE

Council member LeAnn Durfey led the Pledges of Allegiance to the United States and Texas flags.

INVOCATION

Wayne Hancock, Cross Timbers Church of Christ, gave the invocation.

CITIZENS GENERAL DISCUSSION

No one came forward to address the council.

PROCLAMATION IN RECOGNITION OF NATIONAL POLICE WEEK

Mayor Svien presented the following proclamation to Chief Dan Harris.

Proclamation for National Police Week 2022

WHEREAS, there are more than 800,000 law enforcement officers serving in communities across the United States, including the 40 dedicated men and women of the Stephenville Police Department; and

WHEREAS, since the first recorded death in 1786, more than 23,000 law enforcement officers in the United States have made the ultimate sacrifice and been killed in the line of duty; and

WHEREAS, the names of these dedicated public servants are engraved on the walls of the National Law Enforcement Officers Memorial in Washington, DC; and

WHEREAS, 619 new names of fallen heroes are being added to the National Law Enforcement Officers Memorial this spring, including 472 officers killed in 2021 and 147 officers killed in previous years; and

WHEREAS, the service and sacrifice of all officers killed in the line of duty will be honored during the National Law Enforcement Officers Memorial Fund's 34th Candlelight Vigil, on the evening of May 13, 2022; and

WHEREAS, the Candlelight Vigil is part of National Police Week, which will be observed this year May 11-17; and

WHEREAS, May 15 is designated as Peace Officers Memorial Day, in honor of all fallen officers and their families and U.S. flags should be flown at half-staff.

NOW, THEREFORE, I, Doug Svien, Mayor of the City of Stephenville, Texas, and on behalf of the City Council of the City of Stephenville, Texas, do hereby recognize May 11-17, 2022, as National Police Week In honor of the service and sacrifice of law enforcement officers killed in the line of duty while protecting our communities and safeguarding our democracy.

REGULAR AGENDA

1. Consider Approval of the Sale, Auction, or Raffle of Autographed Guitar

MOTION by Alan Nix, second by Brady Pendleton, to approve the sale of an autographed guitar to Doug Svien for \$1,000, with the funds to be donated to help construct the city's inclusive playground. MOTION CARRIED by unanimous vote.

2. Consider Award of the 536 Transmission Line and Site Civil Project

MOTION by Alan Nix, second by Justin Haschke, to award a contract to MH Civil Constructors, Inc. in the amount of \$3,137,010. MOTION CARRIED by unanimous vote.

3. Consider Approval of Development Agreement with The Stable, LLC for Traffic Signal Work

MOTION by Alan Nix, second by Gerald Cook, to approve Resolution No. 2022-R-10 authorizing the City to enter into a Local On-System Agreement with TxDOT and a Developer Agreement between the City and The Stable, LLC. MOTION CARRIED by unanimous vote.

PLANNING AND ZONING COMMISSION

Steve Killen, Director of Development Services

4. PUBLIC HEARING

Case No.: SV2022-002

Applicant is requesting a Waiver from the City of Stephenville Code of Ordinances, Section 155.6.11 Sidewalks to be constructed at 191 Davis Avenue, Parcel R76719, being Block 2, Lot 17 of the McAlister Second Addition of the City of Stephenville, Erath County, Texas

Steve Killen, Director of Development Services, briefed the council on the request. On April 20, 2022, the Planning and Zoning Commission voted 6-1 to recommend approval to council.

Mayor Svien opened the public hearing.

No one came forward to speak in favor of or opposition to the request.

Mayor Svien closed the public hearing.

5. Consider Approval of a Waiver from the City of Stephenville Code of Ordinances, Section 155.6.11 Sidewalks to be constructed at 191 Davis Avenue, Parcel R76719, being Block 2, Lot 17 of the McAlister Second Addition of the City of Stephenville, Erath County, Texas

MOTION by Alan Nix, second by LeAnn Durfey, to approve Case No. SV2022-002. MOTION CARRIED by unanimous vote.

6. PUBLIC HEARING

Case No.: SV2022-003

Applicant is Requesting a Waiver from the City of Stephenville Code of Ordinances, Section 155.06.08.C *Triangular Sight Visibility Easements* at 222 E. College, Parcel R29239, being Block 14, Lots 1,2,3, and 4 of City Addition to the City of Stephenville, Erath County, Texas

Steve Killen, Director of Development Services, briefed the council on the request. On April 20, 2022, the Planning and Zoning Commission voted 5-2 to recommend approval to council.

Mayor Svien opened the public hearing.

No one came forward to speak in favor of or opposition to the request. Mayor Svien closed the public hearing.

Mayor Svien closed the public hearing.

7. Consider Approval of a Waiver from the City of Stephenville Code of Ordinances, Section 155.06.08.C Triangular Sight Visibility Easements at 222 E. College, Parcel R29239, being Block 14, Lots 1,2,3, and 4 of City Addition to the City of Stephenville, Erath County, Texas

MOTION by Brady Pendleton, second by Justin Haschke, to approve Case No. SV2022-003. MOTION CARRIED by unanimous vote.

8. PUBLIC HEARING

Case No.: SV2022-004

Applicant is Requesting a Waiver from the City of Stephenville Code of Ordinances, Section 155.06.05.G *Driveway Design for City Maintained Roadways* for the property located at 222 E. College, Parcel R29239, being Block 14, Lots 1,2,3, and 4 of the City Addition to the City of Stephenville, Erath County, Texas

Steve Killen, Director of Development Services, briefed the council on the request. On April 20, 2022, the Planning and Zoning Commission voted 5-2 to recommend approval to council.

Mayor Svien opened the public hearing.

No one came forward to speak in favor of or opposition to the request. Mayor Svien closed the public hearing.

Mayor Svien closed the public hearing.

Consider Approval of a Waiver from the City of Stephenville Code of Ordinances, Section 155.06.05.G
 Driveway Design for City Maintained Roadways for the property located at 222 E. College, Parcel
 R29239, being Block 14, Lots 1,2,3, and 4 of the City Addition to the City of Stephenville, Erath County,
 Texas

MOTION by Ricky Thurman, second by Brady Pendleton, to approve Case No. SV2022-004. MOTION CARRIED by unanimous vote.

10. PUBLIC HEARING

Case No.: RZ2022-004

Applicant is Requesting a Rezone of the Property Located at 855 College Farm Road, Parcel No. R29923, being Block 87, Lot 2 of the City Addition of the City of Stephenville, Erath County, Texas, from Neighborhood Business District (B-1) to One- and Two-Family Residential District (R-2)

Steve Killen, Director of Development Services, briefed the council on the request. On April 20, 2022, the Planning and Zoning Commission voted unanimously to recommend approval to council.

Mayor Svien opened the public hearing.

No one came forward to speak in favor of or opposition to the request. Mayor Svien closed the public hearing.

Mayor Svien closed the public hearing.

11. Consider Approval of an Ordinance Rezoning the Property Located at 855 College Farm Road, Parcel No. R29923, being Block 87, Lot 2 of the City Addition of the City of Stephenville, Erath County, Texas, from Neighborhood Business District (B-1) to One- and Two-Family Residential District (R-2)

MOTION by Ricky Thurman, second by LeAnn Durfey, to approve Ordinance No. 2022-O-13 rezoning the property located at 855 College Farm Road from Neighborhood Business District (B-1) to One- and Two-Family Residential District (R-2).

PARKS AND LEISURE SERVICES COMMITTEE Daron Trussell, Chair

12. Committee Report - April 19, 2022

Kelli Votypka, Director of Parks and Leisure Services, gave the committee report.

13. Consider Approval of Expenditure for Splash Pad UV System

MOTION by Justin Haschke, second by Alan Nix, to approve the expenditure for a splash pad UV disinfecting system for Splashville. MOTION CARRIED by unanimous vote.

14. Consider Approval of a Contract for the Parks and Recreation Open Space Master Plan

MOTION by Alan Nix, second by Ricky Thurman, to approve a contract with Vista Planning & Design for a Parks and Recreation Open Space Master Plan. MOTION CARRIED by unanimous vote.

15. Consider Approval of an Ordinance Creating City of Stephenville Code of Ordinances Chapter 97

Municipal Parks, Facilities, and Cemeteries

MOTION by Justin Haschke, second by Ricky Thurman, to approve Ordinance No. 2022-O-14 adopting Chapter 97 *Municipal Parks, Facilities, and Cemeteries*. MOTION CARRIED by unanimous vote.

NOMINATIONS COMMITTEE

Gerald Cook, Chair

16. Nominations Committee Report

Gerald Cook, chair, gave the committee report.

17. Consider Approval Changes to the City Council Rules of Procedure

MOTION by Gerald Cook, second by Justin Haschke, to approve amendments to the City Council Rules of Procedure as presented. MOTION CARRIED by unanimous vote.

FINANCIAL REPORTS

Monica Harris, Director of Finance

18. Monthly Budget Report for the period Ending March 31, 2022

Monica Harris, Director of Finance, gave the following report:

In reviewing the financial statements ending March 31, 2022, the financial indicators are overall as or better than anticipated.

Property Tax - We received \$101K in property taxes in the month of March, resulting in \$71K or 1.11% increase over funds collected last fiscal year to date. The amount collected is 96.16% of budget, which is .28% or \$18K more than anticipated.

Sales Tax - We received \$651K in sales tax in March, resulting in \$305K or 7.85% more than the funds collected last fiscal year to date. The amount collected is 57.31% of the \$7.3 million budgeted, which is 6.33% or \$463K higher than anticipated.

Revenue (Budgetary comparison) - The target budget for operating revenue is \$16.9 million. We received \$18.7 million in operating revenue fiscal year to date, resulting in \$1.8 million over the target budget due to sales taxes, franchise tax, hotel occupancy tax, sports venue tax, service charges, insurance proceeds, sale of assets, and donations.

Expenditures (Budgetary comparison) - The target budget for operating expenditures is \$11.3 million. We expended \$10.3 million in operating expenditures fiscal year to date, resulting in \$1 million under the target budget; 78% of the \$969K variance in the general fund is salary savings.

Revenue (Prior year comparison) - Operating revenue received last year was \$16.8 million as compared to the current year's \$18.7 million, resulting in a \$1.98 million increase due to property tax, sales taxes, franchise taxes, hotel occupancy taxes, sports venue taxes, service charges, insurance proceeds, sale of assets, and donations.

Expenditures (Prior year comparison) - Operating expenditures last year were \$9.9 million as compared to the current year's \$10.3 million, resulting in a \$383K increase due to personnel, outside professional services, utilities, and maintenance.

STEPHENVILLE ECONOMIC DEVELOPMENT AUTHORITY REPORT

Ashleigh Feuerbacher, Assistant Director, gave the monthly report.

CONSENT AGENDA

- 19. Approval of Minutes April 5, 2022 Regular City Council Meeting
- 20. Approval of Minutes April 19, 2022 Special City Council Meeting
- 21. Approval of a Resolution Changing the Designation of Banking Authority
- 22. Approval of a Contract with Kirbo's Office Systems for Lease of Copiers
- 23. Authorization to Sell City Property via Online Auction

MOTION by Brady Pendleton, second by LeAnn Durfey, to approve the consent agenda as presented. MOTION CARRIED by unanimous vote.

COMMENTS BY CITY MANAGER

Saturday, May 7 - Election Day, Farmers Market, CincoVille Activities

Tuesday, May 17 - Special City Council Meeting to Canvass the May General Election, Reception for Outgoing and Incoming Council Members

Thursday, May 19

Concerts in the Park featuring Davin James and Asleep at the Wheel

Friday, June 3 - Moo-La Fest

Saturday, June 4 - Moo-La Fest, Farmers Market

Tuesday, June 7 - Regular City Council Meeting

COMMENTS BY COUNCIL MEMBERS

LeAnn Durfey let everyone know that this week was National Tourism Week and encouraged people to follow the Stephenville Tourism and Visitors Bureau on Facebook. She also reminded everyone that Saturday was Election Day and encouraged them to go vote.

Brady Pendleton thanked those that helped with the Downtown Cleanup Day.

Ricky Thurman thanked Brandon Huckabee for his service to the city. He congratulated Justin Haschke for receiving the Outstanding Young Alumnus award from Tarleton State University. He also said thanks to former city manager Allen Barnes for his service and to Jason King for stepping in to fill the interim role.

Alan Nix wished Brandon Huckabee good luck in his new role. He also stated that he had attended the dedication ceremony for the Jimmy D. Chew Fire Station and described it as a fitting tribute to former chief Chew for his years of service.

Doug Svien informed everyone that it was National Teacher Appreciation Week and Better Hearing and Speech Month.

EXECUTIVE SESSION

In compliance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with

- 24. Section 551.072 Deliberation Regarding Real Property to deliberate the purchase, exchange, lease, or value of real property, to wit: real property located in
 - 1. John Dupuy Survey
 - 2. South Side Addition
- 25. Section 551.074 *Personnel Matters* to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Secretary

Mayor Svien called the meeting into executive session at 6:27 p.m.

The meeting was called back to regular session at 6:56 p.m.

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

24. Section 551.072 Deliberation Regarding Real Property - to deliberate the purchase, exchange, lease, or value of real property, to wit: real property located in South Side Addition

MOTION by Alan Nix, second by Gerald Cook, to authorize the sale of real property located in the South Side Addition of the City of Stephenville, Texas to Tarleton State University. MOTION CARRIED by unanimous vote.

25. Section 551.074 *Personnel Matters* to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Secretary

MOTION by Ricky Thurman, second by Justin Haschke, to accept the resignation of Staci King, effective Friday, May 20, 2022. MOTION CARRIED by unanimous vote.

ADJOURN	
The meeting was adjourned at 6:57 p.m.	
ATTEST.	Doug Svien, Mayor
ATTEST:	
Terri Johnson, Interim City Secretary	



SPECIAL CITY COUNCIL MEETING

City Hall Council Chambers, 298 West Washington Street Tuesday, May 10, 2022 at 5:30 PM

MINUTES

The City Council of the City of Stephenville, Texas, convened on Tuesday, May 10, 2022, in the City Hall Council Chambers, for the purpose of a Special City Council Meeting, with the meeting being open to the public and notice of said meeting, giving the date, time, place and subject thereof, having been posted as prescribed by Chapter 551, Government Code, Vernon's Texas Codes Annotated, with the following members present, to wit:

COUNCIL PRESENT: Mayor Doug Svien

Council Member LeAnn Durfey Council Member Justin Haschke Council Member Daron Trussell Council Member Brady Pendleton Council Member Ricky Thurman Council Member Alan Nix

Council Member Alan NIX
Council Member Gerald Cook

COUNCIL ABSENT:

OTHERS ATTENDING: Jason M. King, Interim City Manager

Randy Thomas, City Attorney Staci King, City Secretary

Council Member Elect Bob Newby Council Member Elect David Baskett Council Member Elect Mark McClinton

CALL TO ORDER

Mayor Svien called the meeting to order at 5:30 p.m.

EXECUTIVE SESSION

In compliance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with

1. Section 551.074 Personnel Matters to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: Interim City Secretary

The meeting was called into executive session at 5:30 p.m.

The meeting was called back to special session at 5:51 p.m.

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

1. Section 551.074 Personnel Matters to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: Interim City Secretary

MOTION by Ricky Thurman, second by Gerald Cook, to approve an agreement with Texas First Group to hire Terri Johnson as the Interim City Secretary. MOTION CARRIED by unanimous vote.

ADJOURN

The meeting was adjourned at 5:55 p.m.		
ATTEST:	Doug Svien, Mayor	
Terri Johnson, Interim City Secretary		



SPECIAL CITY COUNCIL MEETING

City Hall Council Chambers, 298 West Washington Street Tuesday, May 17, 2022 at 5:30 PM

MINUTES

The City Council of the City of Stephenville, Texas, convened on Tuesday, May 17, 2022 at 5:30 PM, in the the City Hall Council Chambers, for the purpose of a Special Council Meeting, with the meeting being open to the public and notice of said meeting, giving the date, time, place and subject thereof, having been posted as prescribed by Chapter 551, Government Code, Vernon's Texas Codes Annotated, with the following members present, to wit:

COUNCIL PRESENT: Mayor Doug Svien

Council Member LeAnn Durfey Council Member Brady Pendleton Council Member Ricky Thurman Council Member Alan Nix Council Member Gerald Cook

COUNCIL ABSENT: Council Member Justin Haschke

Council Member Darron Trussell

OTHERS ATTENDING: Jason M. King, Interim City Manager

Randy Thomas, City Attorney Staci L. King, City Secretary

Terri Johnson, Interim City Secretary

CALL TO ORDER

Mayor Svien called the meeting to order at 5:30 p.m.

REGULAR AGENDA

1. Consider Approval of an Expenditure for Downtown Lighting

MOTION by Gerald Cook, seconded by LeAnn Durfey to approve the expenditure in the approximate amount of \$77,000, not to exceed \$90,000 for Downtown lighting. MOTION CARRIED by following vote: AYES: Svien, Durfey, Pendleton, Thurman, Cook. NAYES: Nix

2. Consider Approval of a Resolution Authorizing a Local On-System Agreement with the Texas Department of Transportation for Traffic Signal Work at US 67 and Wolfe Nursery Road

MOTION by Alan Nix, seconded by Ricky Thurman to approve Resolution No. 2022-R-12 authorizing a Local On-System Agreement with the Texas Department of Transportation for traffic signal work at US 67 and Wolfe Nursery Road. MOTION CARRIED by unanimous vote.

3. Canvass Results of the May 7, 2022 General Election

Mayor Svien appointed LeAnn Durfey, Gerald Cook and Ricky Thurman to the Canvassing Committee. He recessed the open meeting while the Committee stepped out to canvass the results from the City's Election held on Saturday, May 7, 2022. The meeting was reconvened at 5:40 p.m.

Consider Approval of a Resolution Canvassing the Returns and Declaring the Results of the May 7, 2022 General Election

MOTION BY LeAnn Durfey, seconded by Ricky Thurman to approve Resolution No. 2022-R-13 canvassing the returns and declaring the results of the May 7, 2022 General Election. MOTION CARRIED by unanimous vote.

5. Administer Oaths of Office to Newly Elected Council Members

City Secretary Staci L. King administered the Oaths of Office to the following newly elected Council Members:

Mayor Doug Svien
Council Member Robert "Bob" Newby
Council Member David Baskett
Council Member Mark McClinton

6. Comments from Outgoing Council Members

Comments were received from the following outgoing Council Members:

Brady Pendleton Alan Nix Brandon Huckabee

7. Comments from Newly Elected Council Members

Comments were received from the following newly election Council Members:

Robert "Bob Newby David Baskett Mark McClinton Doug Svien

8. Consider Approval of Appointments to Citizens Boards and Commissions

MOTION BY Gerald Cook, seconded by XXXXXXXXX to make the following appointments. MOTION CARRIED by unanimous vote.

Board of Adjustments Alan Nix SEDA Kellijohn Nance

EXECUTIVE SESSION

In compliance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with

- 9. Section 551.072 Deliberation Regarding Real Property to deliberate the purchase, exchange, lease, or value of real property, to wit: real property located in
 - 1. John Dupuy Survey

Mayor Svien called the meeting into executive session at 6:23 p.m.

Mayor Svien called the meeting into regular session at 6:44 p.m.

ADJOURN

The meeting was adjourned at 6:45 p.m.		
ATTEST:	Doug Svien, Mayor	
Terri Johnson, Interim City Secretary		



CONTRACT CHANGE AUTHORIZATI Amend #13

City of Stephenville
298 W. Washington Street
Stephenville, Texas 76401
Attn: Jason King, Interim City Manager

FNI PROJECT NO. STE14447

DATE: 05/12/2022

Project Name: City of Stephenville Development Review

Description of Services: Additional work to review development submittals including plats, development plans, drainage studies, traffic studies, site plans, and engineering plans for public infrastructure to substantiate compliance of development submittals with the City's adopted ordinances and standards.

Compensation shall be amended as follows: A not to exceed amount of Twenty-four Thousand Dollars

Current Contract Amount: \$242,000.00

Amount of this Amendment: \$24,000.00

Revised Total Amount Authorized: \$266,000.00

The above described services shall proceed upon execution of this amendment. All other provisions, terms and conditions of the Professional Services Agreement which are not expressly amended shall remain in full force and effect.

FREESE AND NICHOLS, INC.	CITY OF STEPHENVILLE, TEXAS
BY:	BY:
Justin Oswald	
Print Name	Print Name
TITLE: Associate	TITLE:
DATE: 5/12/22	DATE:

Public Works Department

STAFF REPORT



SUBJECT: Amendment - Development Review Services Agreement

MEETING: Regular Business Meeting - 07 Jun 2022

DEPARTMENT: Public Works **STAFF CONTACT:** Nick Williams

RECOMMENDATION:

Staff recommends the authorization of Amendment No. 13 to the existing agreement with Freese and Nichols, Inc. for professional services associated with general development plan/plat reviews.

BACKGROUND:

The city entered into an agreement with Freese and Nichols (FNI) on August 5, 2014 to perform professional service reviews for plats, development plans, traffic studies, site plans, and engineering plans for public infrastructure.

Staff feels FNI provides a valuable and necessary independent professional service across multiple engineering disciplines and is satisfied with the level of service received to date.

FISCAL IMPACT SUMMARY:

Amendment No. 13 proposes to extend the existing agreement for services by a not-to-exceed amount of \$24,000. Review fees are reimbursed by developers.

ALTERNATIVES:

The following alternatives are provided for consideration:

- 1. Do not authorize the execution of Amendment No. 13 as presented; or
- 2. Direct staff to recommend an alternate firm to provide professional services.

ADVANTAGES:

- 1. No charge is incurred to the city unless FNI services are utilized.
- 2. The adopted Fee Schedule provides for review fees to be reimbursed by developers.
- 3. FNI has performed drainage analyses on several, individual developments, which reduces review times as adjacent developments occur within the same drainage basins.
- 4. Reviews are typically completed within seven (7) calendar days.

DISADVANTAGES:

1. No known disadvantages have been identified at this time.

ATTACHMENTS:

Attached is a copy of the proposed amendment.

STAFF REPORT



SUBJECT: Approval of Fuel Purchase Contract for June 2022 through September 2023 with Texas

Association of School Boards Energy Cooperative

DEPARTMENT: Finance

STAFF CONTACT: Monica Harris

RECOMMENDATION:

Staff requests Council to authorize staff to negotiate a contract for fuel purchases for July 2022 through September 2023 with Texas Association of School Boards Energy Cooperative at \$3.50 or less per gallon for 46,070 gallons of gas and \$3.85 or less per gallon for 18,147 gallons of diesel, plus taxes and delivery charge.

BACKGROUND:

The City of Stephenville previously utilized the Tarrant County bid with US Oil for fuel purchasing, paying \$.018 over OPIS (Oil Price Information Service) price for gas and \$.0063 over OPIS price for diesel plus delivery fee for outside Tarrant County delivery. The Tarrant County bid expired in April 2022, and a new bid was awarded to Jack Ray Oil. Under the new bid, delivery outside Tarrant County is also an additional cost, which was quoted at \$0.20 per gallon, a cost increase of about \$0.15 per gallon.

Staff searched for alternatives and contacted the Texas Association of School Boards Energy Cooperative, of which the City of Stephenville is already a member. The program and its benefits were presented by TASB, and current quotes were received. Under the program two options are available. The first is to purchase based upon current RAC (Refiners' Acquisition Cost) price, which changes daily. The second is to commit to a contract for a specified period purchasing a specified amount at a specified price. The contract requires purchasing the specified amount whether or not the full amount was delivered.

Staff is recommending contracting for 75% of previous annual purchases, allowing the flexibility to purchase at the lower of contract price or the daily quoted price that is based on current RAC price.

FISCAL IMPACT SUMMARY:

The total cost for the contract would be up to \$231,111, excluding taxes and delivery. Contracting for fuel does allow for more accurate budgeting of annual fuel costs.

ALTERNATIVES

Not approve negotiating a contract and paying best price quoted each time fuel is needed.

Approving negotiating a contract at different prices.