



Mayor and City Council Special Called Meeting

Thursday, May 28, 2026 at 6:30 PM

City Hall, 875 Main Street, Stone Mountain, Georgia 30083

Agenda

Mayor and Council: Jelani Linder – Mayor | Post 3: Mayor Pro Tem Ryan Smith | Post 1: Council Member Anita Bass | Post 2: Council Member Mark Marianos | Post 4: Council Member Kay Nunez | Post 5: Council Member Hub Jordan | Post 6: Council Member Elaine Vaughn

Staff: Maggie Dimov - City Manager | Shavala Ames - City Clerk | Angela Couch - City Attorney

***Mission Statement:** The City of Stone Mountain serves our residents, businesses, and visitors by providing an enhanced quality of life and a unique sense of place, guided by trust and integrity.*

- I. **Call to Order**
- II. **Determination of Quorum**
- III. **Unfinished Business**
 1. Discussion – Millage Rate Workshop
 2. Capitals Project Workshop
- IV. **Adjournment**

CITY OF STONE MOUNTAIN - 2026 MILLAGE RATE DISCUSSIONS

Preliminary Digest - RP & PP & Industrial	\$	236,987,017	PRELIMINARY DIGEST RECEIVED 5/4/2026		
Current Millage		15.827			
Rollback Rate		Pending			
Proposed Increase					
Budgeted Real Property Tax Revenue Needed	\$	4,102,672			
Preliminary Digest Status		Early Preliminary - 5/4/2026			
Updated Digest Expected		5/15/2026			
Scenerio					
Current Millage		15.827	\$	3,750,794	\$ (351,878)
Rollback Rate					
Proposed Increase		17.35	\$	4,111,724.74	\$ 9,053

Preliminary Digest - RP & PP & Industrial	\$	248,758,774	PRELIMINARY DIGEST RECEIVED 5/15/2026		
Current Millage		15.827			
Rollback Rate		Pending			
Proposed Increase					
Budgeted Real Property Tax Revenue Needed	\$	4,102,672			
Preliminary Digest Status		Early Preliminary - 5/15/2026			
Updated Digest Expected		5/15/2026			
Scenerio					
Current Millage		15.827	\$	3,937,105	\$ (165,567) 100% collection
			\$	3,661,508	\$ (441,164) 93% collection

Millage Rate Scenerios - BASED ON PRELIMINARY DIGEST INFORMATION RECEIVED 5/15/2026

Rollback Rate	15.884	\$	3,951,284.37	\$	(151,388)	100% collection
		\$	3,674,694	\$	(427,978)	93% collection
Proposed Increase -16.25	16.250	\$	4,042,330.08	\$	(60,342)	100% collection
		\$	3,759,367	\$	(343,305)	93% collection
Proposed Increase - 16.5	16.500	\$	4,104,519.77	\$	1,848	100% collection
		\$	3,817,203	\$	(285,469)	93% collection
Proposed Increase - 16.75	16.750	\$	4,166,709.46	\$	64,037	100% collection
		\$	3,875,040	\$	(227,632)	93% collection
Proposed Increase - 17.35	17.350	\$	4,315,964.73	\$	213,293	100% collection
		\$	4,013,847	\$	(88,825)	93% collection
Proposed Increase - 17.5	17.500	\$	4,353,278.55	\$	250,607	100% collection
		\$	4,048,549	\$	(54,123)	93% collection



CITY OF STONE MOUNTAIN

CAPITALS PROJECT LIST 26/27




OVERVIEW

 17 TOTAL PROJECTS LISTED	 6 PROJECT GROUPINGS SHOWN	 \$3,224,572.32 TOTAL AVAILABLE FUNDING
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AVAILABLE FUNDING

LMIG FY25	\$79,509.74
LRA FY25	\$85,191.46
SPLOST II Roads	\$47,641.16
SPLOST II Stormwater	\$896,038.42
SPLOST II Recreation	\$116,191.54
Small IGA	\$2M

PROJECT LIST

	1. STANDALONE / DOWNTOWN	
	<ul style="list-style-type: none"> Lawn on Main 	Small Cities IGA / \$250K
	2. ROADS & INFRASTRUCTURE	
	<ul style="list-style-type: none"> Mimosa and Main Five Points Intersection and Cherokee Rose Intersection Paving JBR Connecting and Creating Walkability for City Parks and Trails 	SPLOST II (Roads) + grant TBD SPLOST II + LMIG + LRA / \$750K SPLOST II (Roads) / TBD
	3. STORM WATER	
	<ul style="list-style-type: none"> Hearthstone Pond VFW Park 	SPLOST II (Storm Water) / TBD
	4. PARKS	
	<ul style="list-style-type: none"> Medlock 	SPLOST II (Parks) / \$1M
	5. SPECIAL PROJECTS	
	<ul style="list-style-type: none"> New Dog Park at McCurdy Current Dog Park 	
	6. RECREATION FACILITY	
	<ul style="list-style-type: none"> Stone Mountain Museum Visitor Center Dog Park GMC Building Caboose — renovation completed for \$54K Cemetery Wall Repair Train Depot Renovations MARTA Lot — SPLOST II or Grant 	General Fund / \$50K–\$70K

COMMUNITY OUTCOMES

 Safer streets and intersections	 Better trail and park connectivity	 Recreation and visitor amenities	 Stormwater readiness	 Revitalized civic spaces
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Several projects remain TBD and will advance as funding, ownership review, and planning are finalized.