Mayor and City Council Work Session

Tuesday, November 17, 2026 at 6:30 PM
City Hall, 875 Main Street, Stone Mountain, Georgia 30083

Agenda

Mayor and Council: Jelani Linder – Mayor | Post 3: Mayor Pro Tem Ryan Smith | Post 1: Council Member Anita Bass | Post 2: Council Member Mark Marianos | Post 4: Council Member Kay Nunez | Post 5: Council Member Hub Jordan | Post 6: Council Member Elaine Vaughn

Staff: Maggie Dimov - City Manager/Economic Development Director/DDA | Shavala Ames - City Clerk/Human Resources | Angela Couch - City Attorney

City of Stone Mountain, GA Facebook page: https://www.facebook.com/CityofStoneMtn/
Link to join Webinar: https://us06web.zoom.us/j/82303400686

Mission Statement: *The City of Stone Mountain serves our residents, businesses, and visitors by providing an enhanced quality of life and a unique sense of place, guided by trust and integrity.*

Public Hearings

1. Public Hearing on the Proposed FY2027 Budget. **Goal - Governance**
2. Public Hearing - Special Use Permit - Short Term Lodging Vacation Home Facility - 5313 Hamilton Street. **Goal - Economic Development and Governance**
3. Public Hearing - Special Use Permit - Short Term Lodging Vacation Home Facility - 548 San Marcos Way. Goal - **Economic Development and Governance**
4. Public Hearing - Special Use Permit - Short Term Lodging Vacation Home Facility - 5382 Cherry Wood Drive. **Goal - Economic Development and Governance**
5. Public Hearing - Special Use Permit - Short Term Lodging Vacation Home Facility - 5382 Cherry Wood Drive. **Goal - Economic Development and Governance**

Adjournment

I. **Call to Order**

II. **Determination of Quorum**

III. **Invocation and Pledge**

IV. **Citizen Comments – Including comments from public/stakeholders (3 minutes per comment)**
Comments from the Public

The public comments are reserved exclusively for comments from the public and not for immediate reply. The purpose of public comment is to allow the public to voice city related requests, concerns or opinions only during the public comment portion of the City Council meeting. I. The Mayor and City Council reserves the right to extend or limit the length of public comments based on: (1) the issue under discussion; (2) the number of items on the agenda; and (3) the extent to which the speaker remains constructive in their comments and questions. II. The public may not directly confront the public speaker but must direct all comments and questions to the Mayor and City Council. III. Public harassment of or confrontation with a public speaker will not be tolerated. Members of the public violating tenets two or three will be asked to sit down or leave the premises.

The City appreciates your input and wants to hear from you. If you have a complaint or concerns about a particular person associated with the City, please contact the City Manager's office. Your public comments during a Council meeting may not be directed at or to any particular City representative, including but not limited to the Mayor, City Council members, or a member of City staff. If your presentation includes such comments, the City reserves the right to stop your presentation. During your public comment, if you use obscenities or vulgar or abusive language, yell, or point fingers, the City reserves the right to stop your presentation. During your public comment, if you physically approach any City representative or your presentation rises to the level of disorderly conduct, your public comment will be stopped.

V. **Review of the Journal (City Clerk)**

1. Consideration of an action on a request to approve October 28, 2026, meeting minutes, requested by the City Clerk Shavala Ames. **Goal – Governance**

2. Consideration of an action on a request to approve November 4, 2026, meeting minutes, requested by the City Clerk Shavala Ames. **Goal – Governance**

VI. **Reading of Communications**

VII. **Adoption of The Agenda of The Day**

VIII. **Committee Discussion Items**

1. Stone Mountain Community Garden

2. Historic Preservation / Planning Commission

IX. **Staff Reports**

1. Operations Report - City Manager Maggie Dimov

2. Public Safety - Police Chief - James Westerfield Jr

3. Financial Report - Financial Consultant Michelle Uran

X. **Council Policy Discussion Topics**

XI. **Unfinished Business**

XII. **New Business**

1. Retirement Discussion, requested by City Manager Maggie Dimov, presented by Josh Colley with Georgia Municipal Association. **Goal - Governance, Quality of Life**

2. Consideration of approval of Resolution 2026-25 authorizing the establishment of a dedicated bank account for Tax Allocation District (TAD) contributions, requested by City Manager Dimov. **Goal – Governance**

XIII. **New Ordinances and Resolutions**

1. Ordinance 2026-16 - FY2027 Budget Adoption (FIRST READ). **Goal – Governance**

2. Ordinance 2026-17 - Food Truck Ordinance (FIRST READ). **Goal – Governance**

3. Amendment to Ordinance No. 2025-01 - Film Production Regulations (SECOND READ). **Goal - Governance and Economic Development**

4. Resolution 2026-23 - 2027 City Council Meeting Schedule. **Goal - Governance**

5. Resolution 2026-24 - 2027 Holiday Schedule. **Goal - Governance, Quality of Life**

XIV. **Remarks of Privilege**

XV. **Announcements by The Mayor**

XVI. **Executive Session to Discuss Personnel, Legal, Cyber Security and/or Real Estate (if needed)**

XVII. **Adjournment**

Date:	November 10,2026	**City Council Meeting Date:**	November 17, 2026
Presenter:	Maggie Dimov	**Title:**	City Manager
Agenda Title:	**FY 2027 PROPOSED BUDGET, SECOND PUBLIC HEARING**		

Agenda Item Description (Background/History/Details):
Mayor and Council will conduct a second public hearing to receive comments from residents and other interested parties regarding the proposed Fiscal Year 2027 budget for the period of January 1, 2027, through December 31, 2027.

List Attachments:
1. Attached Presentation: FY2027 Proposed Budget

FY2027 Proposed Budget



Public Hearing

Balanced General Fund

$6.73 million

General Fund and
other fund summaries

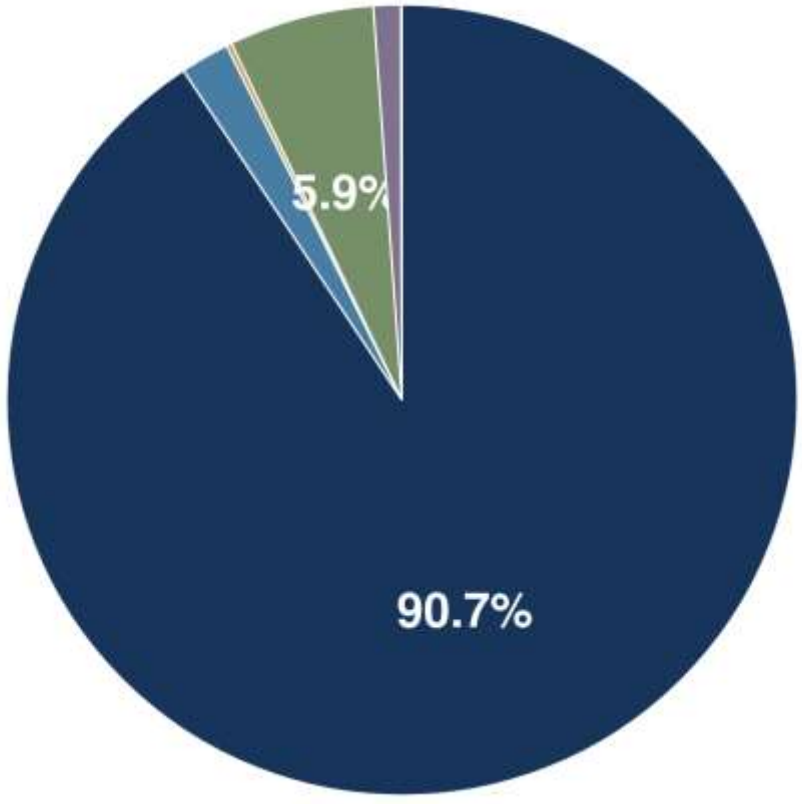
General Fund at a glance

$6,730,564.13

Proposed General Fund revenue and expenditures

Budget measure	Version 5
Revenue	$6,730,564.13
Expenditures	$6,730,564.13
Budgeted use of unrestricted reserves	$0.00
Revenue less expenditures	**$0.00**

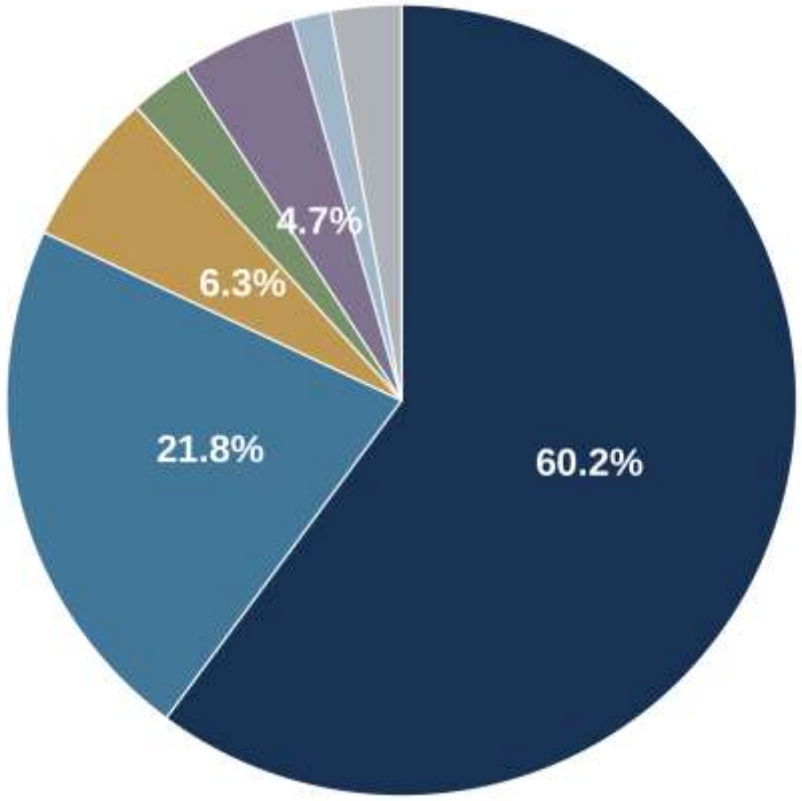
General Fund revenue



	Category	Amount	Share
	Taxes	$6,103,164	90.7%
	Licenses & permits	$134,900	2.0%
	Charges for services	$14,800	0.2%
	Fines & forfeitures	$400,000	5.9%
	Investment income	$75,000	1.1%
	Other / miscellaneous	$2,700	<0.1%
	Total	**$6,730,564**	**100.0%**

Taxes provide 90.7% of General Fund revenue.

General Fund spending



	Category	Amount	Share
	Personnel & benefits	$4,049,169	60.2%
	Purchased & contractual	$1,468,426	21.8%
	Supplies	$423,900	6.3%
	Capital outlay	$171,000	2.5%
	Other / transfers	$317,465	4.7%
	Debt service	$105,611	1.6%
	Enterprise vehicle leases	$194,993	2.9%
	Total	**$6,730,564**	**100.0%**

Personnel and contracted services account for 82% of General Fund spending.

General Fund by service area

Service area	Version 5
Public Safety & Code Enforcement	$2,788,119
Administration, General Government & Debt	$1,701,810
Buildings, Public Works & Parks	$1,164,047
Community Development	$359,449
Court	$313,993
City Clerk	$267,346
Mayor & City Council	$135,800
General Fund total	**$6,730,564**

Includes operating costs, transfers, debt and budgeted capital allocations.

General Fund departmental totals

Department	Version 5
City Council (six posts)	$102,708.00
Mayor	$33,092.00
Administration	$808,127.00
Buildings	$117,500.00
General Government	$788,071.94
City Clerk	$267,346.28
Community Development	$359,449.08

Department	Version 5
Court	$313,993.00
Code Enforcement	$187,730.00
Public Safety	$2,600,388.51
Public Works	$1,005,747.32
Parks	$40,800.00
Debt Service	$105,611.00

General Fund total: $6,730,564.13

City Council includes six posts at $17,118 each. All amounts are included in the GF total.

Closing the original budget gap

Reconciliation	Effect on balance
Original draft deficit	($454,931.40)
Revenue estimate increases	+$178,834.19
Expenditure reductions	+$605,303.44
Expenditure additions	($329,206.23)
Version 5 balance	**$0.00**

Net spending reduction: $276,097.21

Major changes to the Proposed Budget

Updated revenue estimates

Property tax +$83,334.19, interest +$60,000, insurance premium +$30,000.

Public Works revisions since FY2027 Budget Public Hearing I

Reduced regular employee pay by ($67,000) and equipment and vehicle funding by ($15,000) – Increased Contract labor by $57,000 and building capital by $25,000.

Court and public safety allocations

Court judges and benefits added $80,875. Axon allocation totals $110,000.

Lower support to related funds

Visitor Center and Cemetery transfers reduced by a combined $30,275. Moved $2,500 from MLK events to High School Parade.

Capital allocations and vehicle leases

Capital allocation in V5	Amount
Axon	$110,000
Public Works equipment & vehicle	$50,000
Computers across departments	$11,000
Total excluding vehicle leases	**$171,000**

Existing Enterprise vehicle leases: $194,992.83

Public Safety $134,564.31 • Public Works $60,428.52

All amounts above are included in the General Fund total.

Other funds and the DDA

Fund / authority	Spending	General Fund support
Visitor Center	$145,215	$106,215
Cemetery	$30,000	$30,000
Stormwater	$145,000	$0
Downtown Development Authority	$162,250	$162,250

Stormwater relies on utility revenue.

General Fund support is already included in the $6.73 million GF budget.

Public comment and adoption

Public input

Comments on proposed spending and service priorities.

Council consideration

Review hearing feedback and any proposed revisions.

Budget adoption

Council action establishes final FY2027 appropriations.

Date:	November 17, 2026	**City Council Meeting Date:**	November 17, 2026
From:	Thatcher Hart	**Department:**	Community Development
Goal:	Economic Development	**Presenter:**	Thatcher Hart
Agenda Title:	**Consideration of an action to approve a special use application for short term lodging to operate a vacation home facility located at 5313 Hamilton Street.**		

Agenda Item Description (Background/History/Details):
The applicant requests Mayor & City Council to grant the special use of Short-term lodging—Vacation home facility at 5313 Hamilton Street. This application is required for properties in the Single-family residential (R-1) District, as outlined in Section 5-1.3 of the City of Stone Mountain Code of Ordinances.
Workplan Goal Details: Monitor the safety and security of vacation homes in the city while maintaining compliance with state and local regulations.

Staff Recommendations (Motion):
Staff recommends the following: **Staff Recommends approval of the request to grant a special use application for short term lodging to operate a vacation home facility located at 5313 Hamilton Street.**

Department Head Approval:	**Thatcher Hart**
City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:		**NO**

List Attachments:
1. Staff Report 2. Application and Supporting Files

Mayor and City Council

Meeting Date: November 17, 2026

SUBJECT: Application for a Use Permit Application (Special & Conditional Uses)

PC2026 – Parcel 18 089 06 002 **G. Shan**

Project Information

Owner / Applicant	William Pike
Location	5313 Hamilton Street
Acreage	±. 0.6600
Parcel ID	18 089 06 002
Zoning District	Traditional Residential District (R-2)

SUMMARY:

The applicant requests Mayor & City Council to grant the special use of Short-term lodging—Vacation home facility at 5313 Hamilton Street Stone Mountain, GA 30083 (18 089 06 002). This application is required for properties in the Traditional residential (R-2) District, as outlined in Section 5-2.3 of the City of Stone Mountain Code of Ordinances.

The subject property contains a one-story, ranch style residential structure constructed in 1994. The dwelling is approximately 1,600 square feet of heated space and contains three bedrooms and one and a half bathrooms. The applicant proposes a maximum occupancy of six guests and with at least six parking spaces available on-site.

ANALYSIS:

This application was reviewed for compliance in pursuant with Article XVI – Short-Term Lodging—Vacation Home Facilities. The applicant has identified three lodging rooms, with the smallest bedroom reported at approximately 158 square feet, and a proposed maximum occupancy of six guests.

The applicant will operate as the property manager of the short-term rental vacation home, as they are also the property owner, residing in DeKalb County.

The applicant has identified six parking spaces available on-site. If needed, off-street parking is available, however it may be a safety concern for emergency vehicles to access the property due to the narrow width of Hamilton Street.

The applicant has partially addressed the life-safety requirements of Section 16-2.1(6), including smoke detectors, carbon monoxide alarms, and fire extinguishers within the dwelling unit. However, it is unclear if each lodging room will have a smoke alarm and where the fire extinguisher is to be located.

CONCLUSION:

Based on the submitted application materials and the analysis of the applicable provisions of the Stone Mountain Unified Development Ordinance, the Short-term lodging—Vacation home facility request partially meets the applicable review criteria. Staff's assessment is based on Article XVI.

STAFF RECOMENDATION:

Based on the analysis of this application, using the standards and criteria found in Article XVI of the UDO, staff recommends **APPROVAL** of the Use Permit application PC2026 – 18 089 06 002 – 5313 Hamilton Street.

Attachments/Exhibits:

Attachment 1 – Use Permit Application (Special & Conditional Uses) Application

USE PERMIT APPLICATION (Special & Conditional Uses)

Rev. 03.13.24

APPLICANT'S CHECKLIST

DOCUMENTS REQUIRED

ALL PERTINENT ITEMS ARE DUE AT THE TIME OF FILING.
NO INCOMPLETE APPLICATION WILL BE ACCEPTED.

ITEM #	REQUIRED ITEM	CHECK √
1.	Pre-Application Meeting Form	☑
2.	Application Form	☑
3.	Site Plan Checklist	☑
4.	Site Plan/Survey	☑
5.	Legal Description	☑
6.	Letter of Intent	☑
7.	Impact Analysis	☒
8.	Disclosure Form(s)	☑
9.	Application Fee ($400)	☑
	THE FOLLOWING ITEMS MAY BE REQUIRED. SEE THE FOLLOWING INFORMATION FOR DETAILS.	
10.	Development of Regional Impact Review Form (DRI)	☐

PREAPPLICATION REVIEW MEETING: Prior to submitting an application, all are required to meet with the City Planner who will review the applicant's proposal and site plan. No pre-application review meeting will be held on the day of the filing deadline. Applicants are required to bring the site plan and tax parcel identification number(s) to the meeting.

REQUIRED ITEMS FOR USE PERMIT APPLICATIONS:

ITEM 1. **PRE-APPLICATION MEETING FORM:** A signed pre-application form must be submitted that applicants will receive from the planner following their pre-application meeting.

ITEM 2. **APPLICATION FORM:** Original and notarized signatures of the property owner(s) and applicant(s) or a notarized statement by the applicant as to ownership are required. If a contract is used in lieu of the owner's signature, the signature on the contract must be an original and the contract must be valid for the duration of the rezoning process. See the application form for additional details.

ITEM 3. **SITE PLAN CHECKLIST:** The site plan checklist details the minimum requirements for site plans.

ITEM 4. **SITE PLAN/SURVEY:** Site plans/surveys must meet the minimum requirements specified within the Site Plan Checklist.

ITEM 5. **LEGAL DESCRIPTION:** The legal description must be a *metes and bounds* description of the property that establishes a point of beginning and gives directions (bounds) and distances (metes) of property lines. If the property consists of more than one parcel, all parcels must be combined into one legal description.

PRE-APPLICATION INFORMATION FORM

This page must be completed by the Applicant.

APPLICANT

William Pike
Name

Company
1032 Sheppard Road Stone Mountain GA 30083
[redacted] Code

[redacted]

PROJECT SUMMARY

5313 Hamilton Street Stone Mountain GA 30083
Address of Project

Short term rental Vacation home
Name of Project

Special use Permit
Application Type (Rezoning, Special Use Permit, Conditional Use Permit, Variance, Subdivide Land, Other)

.66
Total Project Acreage

Detailed Description (*Include Proposed Use(s) and Square Footage of Floor Area for each use*):

Short term rental Vacation home

1600 Square feet living areas

William R. Pike
Applicant Signature

Date: 8 / 19 / 2026

NOTE: This form must be signed by staff and submitted with your application.

For Internal Use Only:

Pre-Application Meeting Date: _____

Staff Printed Name: _____ Signed: _____

APPLICATION FOR USE PERMIT

City of Stone Mountain
875 Main Street
Stone Mountain, GA 30083

Date Received: _____

USE PERMIT#: _____
(Office Use Only)

APPLICANT INFORMATION

Applicant Name: William Pike

Address: 1032 Sheppard Road Stone Mountain GA 30083

Phon [redacted]

Emai [redacted]

OWNER INFORMATION (If different from Applicant)

Owner Name: _____

Address: _____

Phone: _____ Cell: _____ Fax: _____

Email Address: _____

PROPERTY INFORMATION

Address: 5313 Hamilton Street Stone Mountain GA 30083

Parcel ID#: 18 089 06 002 Land Lot: 3 District: 18th Land district
84 tax district

CURRENT ZONING: residential

USE PERMIT REQUEST: Short term rental Vacation home

Name (print) William Pike

Signature: William R. Pike Date: 8/19/26

SECTION II **OWNER/PETITIONER**

NOTICE: Part 1 and/or Part 2 below must be signed and notarized when the petition is submitted. Please complete Section IV as follows:

a) If you are the sole owner of the property and not the petitioner complete Part 1.
b) If you are the petitioner and not the sole owner of the property complete Part 2.
c) If you are the sole owner and petitioner complete Part 1.
d) If there are multiple owners each must complete a separate Part 1 and include it in the application.

Part 1. **Owner states under oath that he/she is the owner of the property described in the attached legal description, which is made part of this application.**

William Pike
TYPE OR PRINT OWNER'S NAME

5313 Hamilton Street
ADDRESS

Stone Mountain GA 30083
CITY & STATE ZIP CODE

William R. Pike
[redacted]
EMAIL ADDRESS

Sworn to and subscribed before me this the 24th Day of August 20 26

COREY EATON NOTARY PUBLIC GEORGIA MY COMMISSION EXPIRES AUGUST 14, 2029 COBB COUNTY

Corey Eaton
NOTARY PUBLIC

[redacted]
PHONE NUMBER

PART 2. **Petitioner states under oath that: (1) he/she is the executor or Attorney-in-fact under a Power-of-Attorney for the owner (attach a copy of the Power-of-Attorney letter and type name above as "Owner"); (2) he/she has an option to purchase said property (attach a copy of the contract and type name of owner above as "Owner"); or (3) he/she has an estate for years which permits the petitioner to apply (attach a copy of lease and type name of owner above as "Owner").**

TYPE OR PRINT PETITIONER'S NAME

ADDRESS

CITY & STATE ZIP CODE

PETITIIONER'S SIGNATURE

EMAIL ADDRESS

Sworn to and subscribed before me this the

_____Day of_____20_____

NOTARY PUBLIC

PHONE NUMBER

SECTION V **ATTORNEY / AGENT**

Check One: ☐ Attorney ☐ Agent

TYPE OR PRINT ATTORNEY / AGENT NAME

SIGNATURE OF ATTORNEY / AGENT

ADDRESS

CITY & STATE ZIP CODE

EMAIL ADDRESS

PHONE NUMBER

PETITIONER'S SIGNATURE

BANK TRANSIT NO.	$ CHECKS	$ CASH	NET	DATE	NAME	DESCRIPTION	RECEIVED BY
		400		9/9	Pike	Special Use 5313 Hamilton	CJ

114936

INVALID WITHOUT SIGNATURE

IF ENCIRCLED INDICATES CASH RETURNED FOR ADJUSTMENT TO NET AMOUNT OF ACTUAL PAYMENT

CITY OF STONE MOUNTAIN
875 MAIN STREET
STONE MOUNTAIN, GEORGIA 30083
770—498-8984

SIGNATURE

RETAIN THIS RECEIPT FOR YOUR RECORDS

SITE PLAN CHECKLIST

Site plans for use permit petitions must be drawn to scale and shall, at a minimum, include the following information:

ITEM #	DESCRIPTION	CHECK ✓
1	A correct scale and north arrow.	✓
2	The proposed land use classification.	✓
3	The present zoning classification of the tract(s) and all adjacent parcels.	✓
4	The proposed location of any existing and proposed buildings and improvements with dimensions, to scale and the square footage of all existing and proposed buildings.	✓
5	The location of all driveways and entry/exit points for vehicular traffic, using arrows to depict direction of movement.	✓
6	The location of required off-street parking and loading spaces to include number of spaces and dimensions - must also include handicapped parking.	NA
7	Setbacks for all existing and proposed buildings to include driveways, walkways, fences, etc.	NA
8	The location and extent of required buffer areas, depicting extent of natural vegetation and type and location of additional vegetation if required.	✓

Office use only:

Application reviewed by:

Staff signature: _____ Date: _____

Staff printed name: _____

FEE SCHEDULE	
SPECIAL USE PERMIT	$400 each
CONDITIONAL USE PERMIT	$400 each

Methods of payment: Cash, Money Order and Credit Cards can be taken at City Hall or via a credit card authorization form.

(MAKE CHECKS PAYABLE TO THE CITY OF STONE MOUNTAIN)

SITE PLAN

Address:
5313 HAMILTON ST STONE MOUNTAIN, GA 30083

Assessor's Parcel Number:
18 089 06 002

Parcel Area:
0.66 Acres

Land Use:
Residential
Single Family Residence

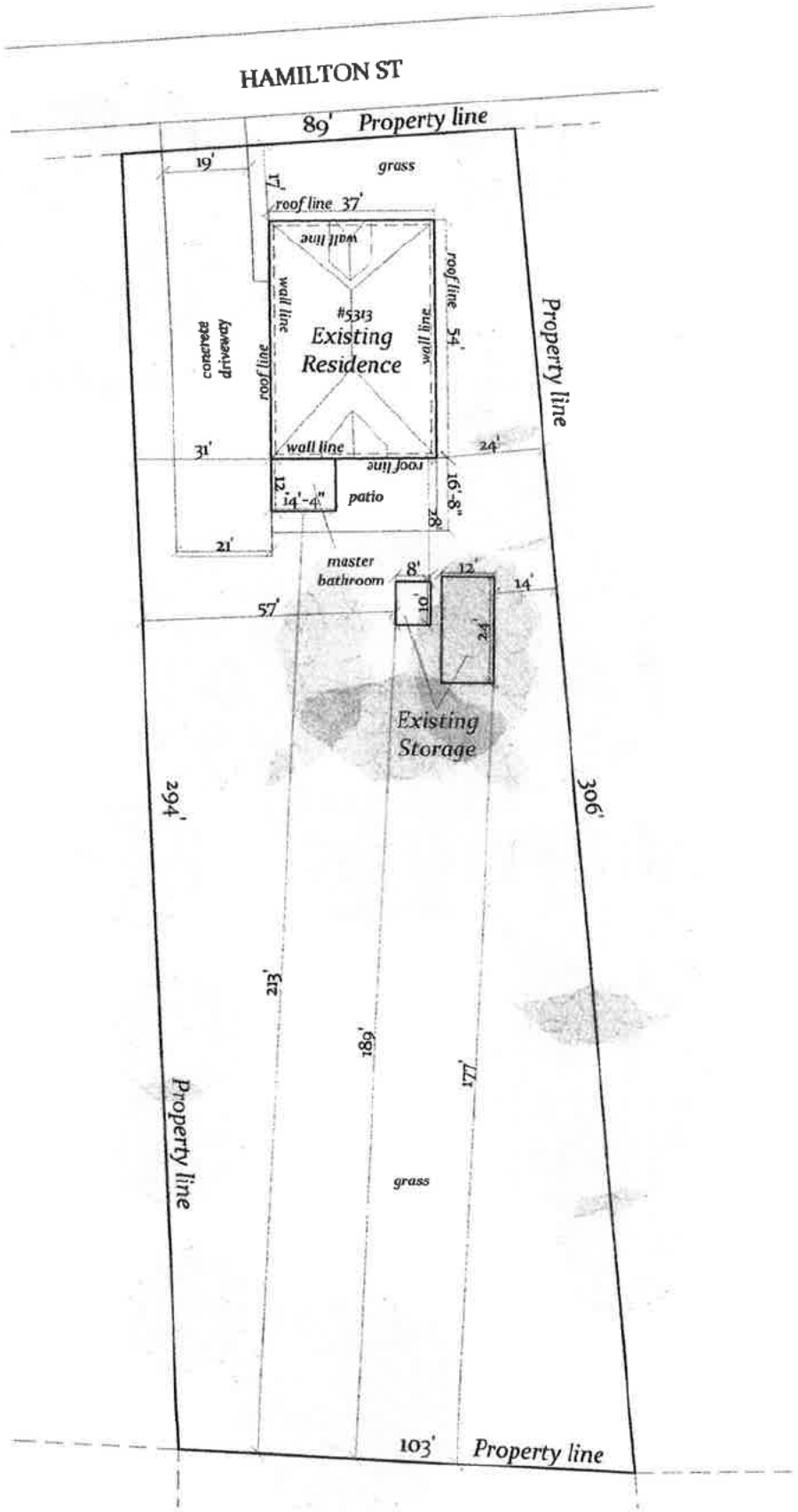
Zoning: R100

Legal Description:
/

Subdivision:
/

Owner: PIKE, WILLIAM ROBERT

Date: July, 2026



GRID NORTH

Scale:
1"=30'
Paper size
11"x 17"


$231k

FLOOR PLAN

Address:
5313 Hamilton St
Stone Mountain, GA 30083

Assessor's Parcel Number:
18 089 06 002

Parcel Area:
0.66 Acres

Land Use:
Residential
Single Family Residence

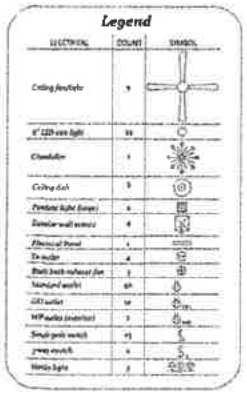
Zoning: R100

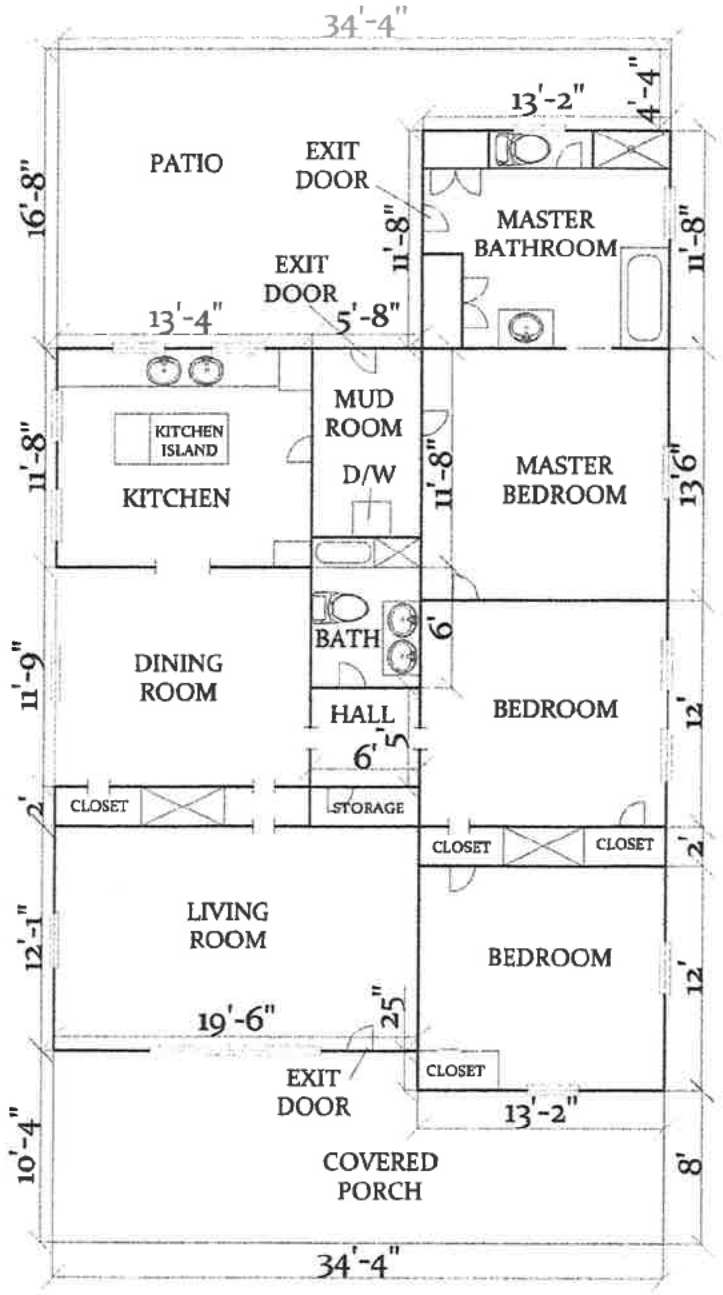
Legal Description: /

Subdivision: /

Owner: PIKE, WILLIAM ROBERT

Date: July, 2026





Disclaimer: This is not a Legal Survey, nor is it intended to be or replace one. These measurements are approximate and are for illustrative purposes only. This work product represents only generalized location of features, objects or

EXHIBIT A

All that tract or parcel of land lying and being in Land Lot 89, 18th District of DeKalb County, Georgia and being more particularly described as follows:

Beginning at an iron pin found on the southerly right of way of Hamilton Avenue, 119.41 feet east of the southeast intersection of the right of way of Ridge Avenue and Hamilton Avenue, as measured along the southerly right of way of Hamilton Avenue (40 ft. R/W); running thence North 88 degrees 00 minutes East along said right of way a distance of 100 feet to an iron pin found; thence South 00 degrees 03 minutes 43 seconds East a distance of 302.19 feet to an iron pin set; thence North 85 degrees 25 minutes 43 seconds West a distance of 99.88 feet to an iron pin found; thence North 02 degrees 25 minutes 28 seconds West a distance of 115 feet to an iron pin set; thence North 01 degrees 21 minutes 26 seconds East a distance of 175.89 feet to an iron pin found which is the true point of beginning. Said property described according to plat of survey made by George E. Ingram R.L.S., Patterson & Dewar Engineers, Inc., for Donna Gant and Decatur Federal Savings and Loan Association, dated June 20, 1986 and revised July 23, 1986.

Being the same property as conveyed in that certain Warranty Deed recorded at Deed Book 5550, Page 707, DeKalb County, Georgia records.

2024018190 DEED BOOK 31310 PG 434
Filed and Recorded: 2/29/2024 2:51:00 PM
Recording Fee: $25.00
Real Estate Transer Tax: $192.00
ParticipantIDs: 2289565415, 0848497841
Debra DeBerry
Clerk of Superior Court
DeKalb County, Georgia

Campbell & Brannon
The Gates at Sugarloaf
1325 Satellite Boulevard NW, Building 1600, Suite 1604
Suwanee, GA 30024
File No.: S240052T
(Phone No.: (770)771-5725)

STATE OF GEORGIA
COUNTY OF GWINNETT
PARCEL ID NUMBER: 18 089 06 002

LIMITED WARRANTY DEED

THIS INDENTURE, made on **29th day of February, 2024**, between

Donna B. Gant

(hereinafter referred to as "Grantor") and

William Robert Pike and Gina Lynn Pike
AS JOINT TENANTS WITH RIGHTS OF SURVIVORSHIP

(hereinafter referred to as "Grantee"), the words "Grantor" and "Grantee" to include the heirs, executors, legal representatives, successors and assigns of said parties where the context requires or permits; WITNESSETH:

THAT Grantor, for and in consideration of the sum of TEN DOLLARS ($10.00) AND OTHER GOOD AND VALUABLE CONSIDERATIONS, in hand paid, at and before the sealing and delivery of these presents, the receipt of which is hereby acknowledged by Grantor, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell and convey unto Grantee,

See Exhibit A attached hereto and made a part hereof.

TOGETHER WITH all and singular the rights, members and appurtenances thereto (hereinafter collectively referred to as the "Premises"), the same being, belonging, or in anywise appertaining to the only proper use, benefit and behoof of Grantee.
Subject to all easements, rights of way, and restrictive covenants of record (hereinafter referred to as the "Exceptions").

TO HAVE AND TO HOLD the Premises, subject to the Exceptions, to the only proper use, benefit and behoof of Grantee, forever, in FEE SIMPLE, and Grantor will, subject to the Exceptions, warrant and forever defend the right and title to the Premises unto Grantee against the claims of all persons claiming by, through or under Grantor, but not otherwise.

State of Georgia, DeKalb County
The undersigned officer of DeKalb Superior Court certifies that this is a true and correct copy of the original document which is on file and of record in the Office of the Clerk of Superior Court. Witness my hand and seal of the Superior Court of DeKalb County Georgia.
This 10th day of July 2026
Signature:
Deputy Clerk, DeKalb County Superior Court
Deed BOOK 31310 PAGE 434 - 436

IN WITNESS WHEREOF, Grantor has executed this instrument under seal, as of the date first above written.

Signed, sealed and delivered in the presence of:

Unofficial Witness

Donna B. Gant

Notary Public
My Commission Expires: 9/21/24
[Attach Notary Seal]

JARYD TAMARES NOTARY PUBLIC DEKALB COUNTY EXPIRES GEORGIA September 21, 2024

Property Manager Contact Information

Management Information

1. Name of Property Manager: William Pike
2. Business Name (if applicable): _____
3. Property Manager Contact Information:
   - Phone N[redacted]
   - Email: _____
4. Property Manager License Number (if applicable): _____

Property Information

1. Property Address: 5313 Hamilton St. Stone Mountain GA 30083
2. Property Type: (Select one) (Single-Family Dwelling) Apartment, Condo, Other):
3. Other: _____
4. Number of Units: _____

In The Event Of An Emergency

1. Who should we contact: William Pike or Gina Pike
2. Relationship to Property Manager: Spouse
3. Phone Number: [redacted]
4. Email Address: [redacted]

I hereby certify the accuracy of the information provided. I grant consent to the City of Stone Mountain to contact the Emergency contact if the Property Manager is unavailable within a reasonable timeframe.

William R. Pike — William R Pike
(Print.Property.Owner.Name) (Sign.Property.Owner)

William R. Pike — William R. Pike
(Print.Property.Manager.Name) (Sign.Property.Manager)

Sworn and subscribed before me this 8th day of July 2026

Corey Eaton — 8/14/29
Notary Signature — My Commission Expires

Notary Stamp:

COREY EATON NOTARY PUBLIC DEKALB COUNTY, GEORGIA MY COMMISSION EXPIRES AUGUST 14, 2029

William R. Pike

1032 Sheppard Road

Stone Mountain, GA 30083

[redacted]

September 8, 2026

City of Stone Mountain

Planning and Zoning Department

922 Main Street

Stone Mountain, GA 30083

RE: Letter of Intent for Short-Term Vacation Rental Special Use Permit Application

Property Address: 5313 Hamilton Street, Stone Mountain, GA 30083

Dear Members of the Planning and Zoning Department,

Please accept this Letter of Intent as part of my formal application to register and operate the residential property located at **5313 Hamilton Street, Stone Mountain, GA 30083** as a **short-term vacation rental**. As the legal owner of this single-family residence, I am committed to managing this property responsibly while providing high-quality lodging for visitors to the historic City of Stone Mountain. I am also committed to the highest standards of safety, cleanliness, and community compatibility.

Property Characteristics & Specifications

- **Property Type:** Single residential dwelling unit
- **Total Structure Size: 1,600 square feet**
- **Total Heated Space: 1,600 square feet**
- **Number of Bedrooms: 3 bedrooms**
- **Lot Size: .66 acre**
- **Zoning District: R1**
- **On-Site Parking: Full onsite driveway** that can comfortably accommodate **6 or more cars**, ensuring all guest vehicles remain strictly off-street.

Operational Standards & Neighborhood Compliance

I am fully dedicated to preserving the quiet character and safety of our neighborhood. To ensure seamless compliance with the City of Stone Mountain's local regulations, the property will operate under the following parameters:

- **Maximum Occupancy:** The overnight guest limit will be strictly capped at a **maximum of 6 occupants**.
- **Property Management:** We will **manage the property ourselves** as owner-operators. As the primary operators, we will remain directly accountable for guest screening, property maintenance, and immediate problem resolution.
- **24-Hour Contact Availability:** As self-managers, we will serve as the designated local contacts and will be available **24 hours a day, 7 days a week** to respond immediately to any municipal inquiries, emergency situations, or neighbor concerns.
- **Parking Management:** Off-street parking is available in the driveway for up to 6+ vehicles, ensuring no congestion on the public street.
- **Noise and Nuisance Prevention:** Guests will be explicitly informed of city quiet hours. No outdoor amplified sound, large gathering, or disruptive behavior will be permitted on the premises.
- **Refuse & Safety Standards:** Trash and recycling will be managed via screened municipal bins and brought out strictly on scheduled collection days. The home's interior is equipped with operable smoke detectors, carbon monoxide alarms, and fully charged fire extinguishers in accordance with standard safety codes.
- **Taxes and Compliance:** I will fully comply with all local and state lodging tax collection and licensing requirements.

Granting this permit allows me to make productive use of my property while contributing positively to the local tourism economy. The proposed short-term rental use is harmonious with the surrounding residential neighborhood and will be managed responsibly. Thank you for your time, consideration, and review of this application. I look forward to presenting the proposal at the upcoming public hearing.

Sincerely,

Signed: William R. Pike

William R. Pike Property Owner & Operator

USE PERMIT CONSIDERATIONS

Applicant: William Pike

Analyze the impact of the proposed use permit with the following questions:

1. Compatibility with land uses and zoning districts in the vicinity of the property for which the use permit is proposed? This will bring people to the city and increase revenue.

2. What is the extent to which property values are diminished by their particular zoning restrictions? This will not diminish property values.

3. What is the extent to which the possible reduction of property values of the subject property promotes health, safety, morals or general welfare of the public? This will not diminish property values and is more likely to increase values.

4. What is the relative harm to the public as compared to the hardship imposed upon the individual property owner? No harm to the public; property will have excellent maintenance by the owner.

5. What is the suitability of the subject property for the zoning proposed? Very Suitable as property is located on a residential Street

6. What is the length of time the property has been vacant as zoned, considered in the context of land development in the area in the vicinity of the property? Prior to our purchase in 2024, the property was vacant for over 20 years.

7. Will the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property? It is Suitable as nearby and adjacent properties are residential.

8. Will the zoning proposal adversely affect the existing use or usability of adjacent or nearby property?

No

9. Does the property affected by the zoning proposal have a reasonable economic use as currently zoned?

yes

10. Does the zoning proposal result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

None

11. Is the zoning proposal is in conformity with the policy and intent of the comprehensive plan and future development map? yes

12. Are there any other existing or changing conditions affecting the use and development of the property which gives supporting grounds for either approval or disapproval of the zoning proposal?

None

13. What is the impact upon the appearance of the city? This will bring people to the businesses in the city.

14. What is the anticipated impact upon the provision of water, sewage, transportation and other urban services?

None

15. What is the anticipated impact upon population density and the potential for overcrowding and urban sprawl?

None

16. What is the anticipated impact upon thoroughfare congestion and traffic safety None

17. What measures are being taken to protect the property against blight and depreciation?

Owner maintains property

DISCLOSURE REPORT

Office use only:
USE PERMIT PETITION #:_____ CITY COUNCIL MEETING DATE: _____

Within the (2) years immediately preceding the filing of this zoning petition have you, as the applicant, owner and/or opponent for the use permit petition, or an attorney or agent of the applicant or opponent for the use permit petition, made any campaign contributions aggregating $250.00 or more or made gifts having an aggregate value of $250.00 to a member of City Council.

CHECK ONE: ☐ YES ☑ NO

If the answer is *YES*, proceed to sections 1 through 4.
If the answer is *NO*, complete only section 4.

1. **CHECK ONE:** ☐ Party to Petition ☐ In Opposition to Petition

   If party to petition, complete sections 2, 3, and 4 below.
   If in opposition, proceed to sections 3 and 4 below.

2. List all individuals or business entities which have an ownership interest in the property which is the subject of this use permit petition: _____

3. CAMPAIGN CONTRIBUTIONS:

Name of Government Official	Total Dollar Amount	Date of Contribution	Enumeration and Description of Gift Valued at $250.00 or more

4. The undersigned acknowledges that this disclosure is made in accordance with the Official Code of Georgia, Section 36-67A-1 et. seq. Conflict of interest in zoning actions, and that the information set forth herein is true to the undersigned's best knowledge, information and belief.

Name (print) William Pike

Signature: William R. Pike Date: 8/19/26

Date:	November 17, 2026	**City Council Meeting Date:**	November 17, 2026
From:	Thatcher Hart	**Department:**	Community Development
Goal:	Economic Development	**Presenter:**	Thatcher Hart
Agenda Title:	**Consideration of an action to approve a special use application for short term lodging to operate a vacation home facility located at 548 San Marcos Way.**		

Agenda Item Description (Background/History/Details):
The applicant requests Mayor & City Council to grant the special use of Short-term lodging—Vacation home facility at 548 San Marcos Way. This application is required for properties in the Single-family residential (R-1) District, as outlined in Section 5-1.3 of the City of Stone Mountain Code of Ordinances.
Workplan Goal Details: Economic Development

Staff Recommendations (Motion):
Staff recommends the following: **Staff Recommends approval of the request to grant a special use application for short term lodging to operate a vacation home facility located at 548 San Marcos Way.**

Department Head Approval:	**Thatcher Hart**
City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:		**NO**

List Attachments:
1. Staff Report 2. Application and Supporting Files

Mayor and City Council

Meeting Date: November 17, 2026

SUBJECT: Application for a Use Permit Application (Special & Conditional Uses)

PC2026 – Parcel 18 038 02 167 **G. Shan**

Project Information

Owner / Applicant	Michael Padmore
Location	548 San Marcos Way Stone Mountain, GA 30083
Acreage	±. 0.2500
Parcel ID	18 038 02 167
Zoning District	Single Family Residential (R-1)

SUMMARY:

The applicant requests Mayor & City Council to grant the special use of Short-term lodging—Vacation home facility at 548 San Marcos Way. This application is required for properties in the Single-family residential (R-1) District, as outlined in Section 5-1.3 of the City of Stone Mountain Code of Ordinances.

The subject property contains a one-story, split-level single-family residential structure constructed in 1973. The dwelling is approximately 1,381 square feet and contains three bedrooms and two full bathrooms. The applicant proposes a maximum occupancy of eight guests and four parking spaces available on-site, with an additional two off-street parking spaces.

The 1973-built structure predates the Stone Mountain Code of Ordinances from 1976, and there have been no rezoning cases or special use permits for this property according to City of Stone Mountain records.

ANALYSIS:

This application was reviewed for compliance in pursuant with Article XVI – Short-Term Lodging—Vacation Home Facilities. The applicant has identified three lodging rooms, with the smallest lodging reported at approximately 121 square feet, and a proposed maximum occupancy of eight guests. The applicant has also identified a designated property

manager residing in DeKalb County and has confirmed compliance with the requirements regarding continuous availability and the maximum 14-day occupancy period.

The applicant has indicated that the proposed occupancy can be accommodated by the available on-site parking as they've identified four parking spaces available on-site, with an additional two off-street.

The applicant has partially addressed the life-safety requirements of Section 16-2.1, including smoke detectors, carbon monoxide alarms, and fire extinguishers within the dwelling unit. However, it is unclear if each lodging room (guest room) will have a smoke alarm and where the accessible fire extinguisher is located.

CONCLUSION:

Based on the submitted application materials and the analysis of the applicable provisions of the Stone Mountain Unified Development Ordinance, the Short-term lodging—Vacation home facility request partially meets the applicable review criteria. Staff's assessment is based on Article XVI.

STAFF RECOMMENDATION:

Based on the analysis of this application, using the standards and criteria found in Article XVI of the UDO, staff recommends APPROVAL of the Use Permit application PC2026 – 18 038 02 167 – 548 San Marcos Way.

Attachments/Exhibits:

- Attachment 1 – Use Permit Application (Special & Conditional Uses)

USE PERMIT APPLICATION (Special & Conditional Uses)

Rev. 03.13.24

APPLICANT'S CHECKLIST

DOCUMENTS REQUIRED

ALL PERTINENT ITEMS ARE DUE AT THE TIME OF FILING.
NO INCOMPLETE APPLICATION WILL BE ACCEPTED.

ITEM #	REQUIRED ITEM	CHECK √
1.	Pre-Application Meeting Form	W
2.	Application Form	✓
3.	Site Plan Checklist	✓
4.	Site Plan/Survey	✓
5.	Legal Description	✓
6.	Letter of Intent	✓
7.	Impact Analysis	✓
8.	Disclosure Form(s)	✓
9.	Application Fee ($400)	
	THE FOLLOWING ITEMS MAY BE REQUIRED. SEE THE FOLLOWING INFORMATION FOR DETAILS.	
10.	Development of Regional Impact Review Form (DRI)	W

PREAPPLICATION REVIEW MEETING: Prior to submitting an application, all are required to meet with the City Planner who will review the applicant's proposal and site plan. No pre- application review meeting will be held on the day of the filing deadline. Applicants are required to bring the site plan and tax parcel identification number(s) to the meeting.

REQUIRED ITEMS FOR USE PERMIT APPLICATIONS:

ITEM 1. **PRE-APPLICATION MEETING FORM:** A signed pre-application form must be submitted that applicants will receive from the planner following their pre-application meeting.

WAIVED

ITEM 2. **APPLICATION FORM:** Original and notarized signatures of the property owner(s) and applicant(s) or a notarized statement by the applicant as to ownership are required. If a contract is used in lieu of the owner's signature, the signature on the contract must be an original and the contract must be valid for the duration of the rezoning process. See the application form for additional details.

ITEM 3. **SITE PLAN CHECKLIST:** The site plan checklist details the minimum requirements for site plans.

ITEM 4. **SITE PLAN/SURVEY:** Site plans/surveys must meet the minimum requirements specified within the Site Plan Checklist.

ITEM 5. **LEGAL DESCRIPTION:** The legal description must be a *metes and bounds* description of the property that establishes a point of beginning and gives directions (bounds) and distances (metes) of property lines. If the property consists of more than one parcel, all parcels must be combined into one legal description.

ITEM 6. **LETTER OF INTENT:** The Letter of Intent should state the requested use permit(s) and should include factual details about the proposed use(s), such as number and square footages of buildings, number of residential units, minimum heated floor area of residential units, number of fixed seats in places of worship, number of employees and beds in assisted living facilities, personal care homes and nursing homes, number of employees and students in day care facilities, number of classrooms and number of students in schools, hours of operation, and number and use of playing fields.

ITEM 7. **IMPACT Analysis:** A written analysis of the impact of the proposal with respect to the criteria listed in Appendix A - Zoning; Article II - Administration ; Section 2-1.5 Review Standards for Zoning Proposals.

ITEM 8. **DISCLOSURE FORM:** If the owner, applicant and/or applicant's representative has made a campaign contribution to any member of City Council for $250.00 or more within the past 2 years, Sections 1 through 4 of the Disclosure Form must be completed. If no contributions have been made, *No* should be circled and Section 4 of the form completed.

ITEM 9. **APPLICATION FEE:** A $400 application fee shall be paid and can be processed via a check made out to the City of Stone Mountain or a credit card. Credit card payments can be processed at City Hall or via the Credit Card Authorization Form that is attached to this application.

OTHER DOCUMENTS THAT MAY BE REQUIRED:

ITEM 10. **DEVELOPMENT OF REGIONAL IMPACT (DRI):** The Department of Community Affairs (DCA) has formulated development thresholds as listed below. When a development meets or exceeds the thresholds, the Atlanta Regional Commission (ARC) and the Georgia Regional Transportation Authority (GRTA) shall review the project concurrently. Applicants shall first file the rezoning/use permit request

with City of Stone Mountain. After the ARC/GRTA findings are complete, the rezoning/use permit will be placed on the next available agenda. It is the applicant's responsibility to contact and follow all ARC and GRTA review procedures. For details visit the ARC at www.atlantaregional.com and GRTA at www.grta.org/dri/home.htm or call ARC or GRTA at 404-463-3100.

Effective March 1, 2014 DEVELOPMENTS OF REGIONAL IMPACT Tiers and Development Thresholds	
Type of Development	**Metropolitan Region**
Office	Greater than 400,000 gross square feet
Commercial	Greater than 300,000 gross square feet
Wholesale & Distribution	Greater than gross 500,000 square feet
Hospitals and Health Care Facilities	Greater than 300 new beds; or generating more than 375 peak hour vehicle trips per day
Housing	Greater than 400 new lots or units
Industrial	Greater than 500,000 gross square feet; or employing more than 1,600 workers; or covering more than 400 acres
Hotels	Greater than 400 rooms
Mixed Use	Gross square feet greater than 400,000 (with residential units calculated at either 1,800 square feet per unit or, if applicable, the minimum square footage allowed by local development regulations); or covering more than 120 acres; or if any of the individual uses meets or exceeds a threshold as identified herein
Airports	All new airports, runways and runway extensions
Attractions and Recreational Facilities	Greater then 1,500 parking spaces or a seating capacity of more than 6,000

Post Secondary Schools	New school with a capacity of more than 2,400 students; or expansion by at least 25 percent of capacity
Waste Handling Facilities	New facility or expansion of use of an existing facility by 50 percent or more
Quarries, Asphalt and Cement Plants	New facility or expansion of existing facility by more than 50 percent
Wastewater Treatment Facilities	New major conventional treatment facility or expansion of existing facility by more than 50 percent; or community septic treatment facilities exceeding 150,000 gallons per day or serving a development project that meets or exceeds an applicable threshold as identified herein
Petroleum Storage Facilities	Storage greater than 50,000 barrels if within 1,000 feet of any water supply; otherwise, storage capacity greater than 200,000 barrels
Water Supply Intakes/Public Wells/Reservoirs/Treatment Facilities	New facilities
Intermodal Terminals	New facilities
Truck Stops	A new facility with more than three (3) diesel fuel pumps, or containing a half acre of truck parking or 10 truck parking spaces
Correctional/Detention Facilities	Greater than 300 new beds; or generating more than 375 peak hour vehicle trips per day
Any other development types not identified above (includes parking facilities)	1,000 parking spaces or, if available, more than 5,000 daily trips generated

MEETINGS AND PUBLIC HEARINGS:

A) The Planning Commission (PC) holds a meeting on the third Monday of each month at 6:30 PM at Stone Mountain City Hall, 875 Main Street, Stone Mountain, GA 30083. The Planning Commission makes recommendations that are forwarded to the Mayor and City Council.

B) City Council holds a public meeting on the third Tuesday of each month at 6:30 p.m. at Stone Mountain City Hall located at 875 Main Street, Stone Mountain, GA 30083.

C) City Council holds a public hearing on the first Tuesday of each month at 6:30 p.m. at Stone Mountain City Hall located at 875 Main Street, Stone Mountain, GA 30083.

PUBLIC NOTICE:

A) Mayor and City Council (MCC) Public Hearing Notice: Signs posted along the frontages of properties subject to rezonings and/or use permits notify area residents of the City Council public hearing. Applicants are required to post signs in conspicuous places along the property's public street frontage(s) no later than 30 days before the City Council public hearing. Failure to post the signs properly, in accordance with instructions given to applicants at the time of filing, will result in delaying action on the petition until the next available appropriate hearing date. **THERE ARE NO EXCEPTIONS TO PROPERLY POSTING THESE SIGNS**.

If an applicant, prior to advertising, defers a petition, it is the responsibility of the applicant to contact the City at 770-498-8984 to pick up new signs and re-post the property.

When a petition is continued by City Council, posting an updated sign is not required. However, the date on the sign must be changed to reflect the continued hearing date.

Within 7 days of City Council final action the applicant shall remove and return the public notice sign to City Hall, 875 Main Street, Stone Mountain, GA 30083. If the sign is not returned, the applicant may be subject to a fee to cover the cost of replacing the public notice sign.

INSTRUCTIONS FOR REQUESTING A PRE-APPLICATION MEETING

Application Submittal and Review Process:

A. **Complete a Pre-Application Information Form** that contains a detailed description of the request. Attach a separate sheet if necessary.

B. **Prepare Concept Plans and a Submit a PDF digital version** that conveys the proposed project. These plans may be conceptual in nature and do not need to be developed by a design professional. (Note: Individual PDF files may not exceed 25 MB. Large files should be separated into individual PDF files not exceeding 25 MB.)

C. **Submit the Pre-Application Instruction Form and Concept Plans** at City Hall, 875 Main Street, Stone Mountain, GA 30083, or via email to redwards@stonemountaincity.org. The application and forms will be reviewed within (2) two business days. Staff will contact the applicant to schedule the Pre-Application Meeting.

D. **Attend the Pre-Application Meeting** with the planning staff. Feedback about the proposal, along with an overview of the application and review processes will be provided during this meeting.

E. **Submit a Signed Copy of the Pre-Application Information Form** with the formal application. When the applicant is prepared to submit the full, complete application for the development activity or zoning process, a copy of the Pre-Application form is required to be included in the submittal.

N/A

PRE-APPLICATION INFORMATION FORM

This page must be completed by the Applicant.

APPLICANT

Name

Company

Mailing Address | Suite/Apt. # | City, State | Zip Code

Primary Phone # | Alternate Phone # | E-mail

PROJECT SUMMARY

Address of Project

Name of Project

Application Type (Rezoning, Special Use Permit, Conditional Use Permit, Variance, Subdivide Land, Other)

Total Project Acreage

Detailed Description (*Include Proposed Use(s) and Square Footage of Floor Area for each use*):

N/A

Applicant Signature Date: _____ / _____ / _____

NOTE: This form must be signed by staff and submitted with your application.

For Internal Use Only:

Pre-Application Meeting Date: _____

Staff Printed Name: _____ Signed: _____

City of Stone Mountain
875 Main Street• Stone Mountain, GA 30083 • 770-498-8984

APPLICATION FOR USE PERMIT

City of Stone Mountain
875 Main Street
Stone Mountain, GA 30083

Date Received: _____

USE PERMIT#:_____
(Office Use Only)

APPLICANT INFORMATION

Applicant Name: Michael Padmore & Heather Cudmore Stables

Address: 548 San Marcos Way

[redacted]

OWNER INFORMATION (If different from Applicant)

Owner Name: _____

Address: _____

Phone: _____ Cell: _____ Fax: _____

Email Address: _____

PROPERTY INFORMATION

Address: 548 San Marcos Way

Parcel ID#: 18 038 02 167 Land Lot: _____ District: 84 Stone Mountain

CURRENT ZONING: R-1

USE PERMIT REQUEST: 5-1.3 Permitted by special use (7) Short-term lodging

Name (print) Michael Padmore

Signature: MPadmore Date: Sept, 13, 2026

SECTION II **OWNER/PETITIONER**

NOTICE: Part 1 and/or Part 2 below must be signed and notarized when the petition is submitted. Please complete Section IV as follows:

a) If you are the sole owner of the property and not the petitioner complete Part 1.
b) If you are the petitioner and not the sole owner of the property complete Part 2.
c) If you are the sole owner and petitioner complete Part 1.
d) If there are multiple owners each must complete a separate Part 1 and include it in the application.

Part 1. **Owner states under oath that he/she is the owner of the property described in the attached legal description, which is made part of this application.**

HEATHER CUDMORE-STABLES
TYPE OR PRINT OWNER'S NAME

548 SAN MARCOS WAY
ADDRESS

STONE MOUNTAIN GA 30083
CITY & STATE ZIP CODE

OWNER'S SIGNATURE

[redacted]

Sworn to and subscribed before me this the
03 Day of August 2026

NOTARY PUBLIC

[redacted]
PHONE NUMBER

PART 2. **Petitioner states under oath that: (1) he/she is the executor or Attorney-in-fact under a Power-of-Attorney for the owner (attach a copy of the Power-of-Attorney letter and type name above as "Owner"); (2) he/she has an option to purchase said property (attach a copy of the contract and type name of owner above as "Owner"); or (3) he/she has an estate for years which permits the petitioner to apply (attach a copy of lease and type name of owner above as "Owner").**

TYPE OR PRINT PETITIONER'S NAME

ADDRESS

CITY & STATE ZIP CODE

PETITIONER'S SIGNATURE

EMAIL ADDRESS

Sworn to and subscribed before me this the
_____ Day of _____ 20_____

NOTARY PUBLIC

PHONE NUMBER

SECTION V **ATTORNEY / AGENT**

Check One: ☐ Attorney ☐ Agent

TYPE OR PRINT ATTORNEY / AGENT NAME

SIGNATURE OF ATTORNEY / AGENT

ADDRESS

CITY & STATE ZIP CODE

EMAIL ADDRESS

PHONE NUMBER

PETITIONER'S SIGNATURE

SECTION II **OWNER/PETITIONER**

NOTICE: Part 1 and/or Part 2 below must be signed and notarized when the petition is submitted. Please complete Section IV as follows:

a) If you are the sole owner of the property and not the petitioner complete Part 1.
b) If you are the petitioner and not the sole owner of the property complete Part 2.
c) If you are the sole owner and petitioner complete Part 1.
d) If there are multiple owners each must complete a separate Part 1 and include it in the application.

Part 1. **Owner states under oath that he/she is the owner of the property described in the attached legal description, which is made part of this application.**

MICHAEL PADMORE
TYPE OR PRINT OWNER'S NAME

548 SAN MARCOS WAY
ADDRESS

STONE MOUNTAIN 30083
CITY & STATE ZIP CODE

[redacted]
EMAIL ADDRESS

Sworn to and subscribed before me this the
03 Day of Nov 20 24
NOTARY PUBLIC

[redacted]
PHONE NUMBER

PART 2. **Petitioner states under oath that: (1) he/she is the executor or Attorney-in-fact under a Power-of-Attorney for the owner (attach a copy of the Power-of-Attorney letter and type name above as "Owner"); (2) he/she has an option to purchase said property (attach a copy of the contract and type name of owner above as "Owner"); or (3) he/she has an estate for years which permits the petitioner to apply (attach a copy of lease and type name of owner above as "Owner").**

TYPE OR PRINT PETITIONER'S NAME

ADDRESS

CITY & STATE ZIP CODE

PETITIONER'S SIGNATURE

EMAIL ADDRESS

Sworn to and subscribed before me this the
_____ Day of _____ 20_____

NOTARY PUBLIC

PHONE NUMBER

SECTION V **ATTORNEY / AGENT**

Check One: ☐ Attorney ☐ Agent

TYPE OR PRINT ATTORNEY / AGENT NAME

SIGNATURE OF ATTORNEY / AGENT

ADDRESS

CITY & STATE ZIP CODE

EMAIL ADDRESS

PHONE NUMBER

PETITIONER'S SIGNATURE

Printable page

PARID: 18 038 02 167
PADMORE MICHAEL **548 SAN MARCOS WAY**

Parcel Information

Tax District	84-STONE MTN
Old Parcel ID	
Property Class	R3 - RESIDENTIAL LOT
Land Use Code	101-Residential 1 family
Zoning	R100 - SF RES DIST
Acres	0.2500
Built As	05 - SPLIT-LEVEL
Dwelling Type	
New Construction	N
Exemption Codes	/
Disabled	
TMA Audit	
H/S Application Mail Date	

Make a Payment

Owner information

Owner	PADMORE MICHAEL
Co-Owner	CUDMORE STABLES HEATHER
Current Owner Address	548 SAN MARCOS WAY STONE MOUNTAIN, GA 30083
Care of Information	

Click here to change mailing address

Apply for Homestead Exemption

Tax (Penalties and Interest Included through Current Date)

Year	Cycle	Billed	Paid	Due
2026	County	4,024.88	-2,012.44	2,012.44
2025	County	4,630.74	-4,630.74	0.00
2024	County	5,121.19	-5,121.19	0.00
2023	County	5,112.61	-5,112.61	0.00
2022	County	1,593.64	-1,593.64	0.00
2021	County	1,170.24	-1,170.24	0.00
2020	County	1,127.84	-1,127.84	0.00
2019	County	1,237.36	-1,237.36	0.00
Total:		24,018.50	-22,006.06	2,012.44

More information

Click here to view property map

Click here to view property appraisal information

Tax Bills (Adjusted Bills Not Included)

Tax Year	Bill Type	Download
2026	County Tax Bill	**Click Here**
2025	County Tax Bill	**Click Here**
2025	Intent Notice	**Click Here**
2025	Late Bill	**Click Here**
2024	County Tax Bill	**Click Here**
2024	Intent Notice	**Click Here**
2023	County Tax Bill	**Click Here**
2023	Intent Notice	**Click Here**
2023	Late Bill	**Click Here**
2022	County Tax Bill	**Click Here**
2021	County Tax Bill	**Click Here**
2020	County Tax Bill	**Click Here**
2019	County Tax Bill	**Click Here**

ArcGIS Web Map



11/6/2026, 10:05:33 AM

DeKalb Address Locator
Address
Tax Parcels
Land Lot
District

Imagery 2026
Red: Band_1
Green: Band_2
Blue: Band_3

1:363
0 0 0.01 0.01 mi
0 0 0.01 0.02 km

SITE PLAN CHECKLIST

Site plans for use permit petitions must be drawn to scale and shall, at a minimum, include the following information:

ITEM #	DESCRIPTION	CHECK √
1	A correct scale and north arrow.	☑
2	The proposed land use classification.	☑
3	The present zoning classification of the tract(s) and all adjacent parcels.	☑
4	The proposed location of any existing and proposed buildings and improvements with dimensions, to scale and the square footage of all existing and proposed buildings.	☑
5	The location of all driveways and entry/exit points for vehicular traffic, using arrows to depict direction of movement.	☑
6	The location of required off-street parking and loading spaces to include number of spaces and dimensions - must also include handicapped parking.	☑
7	Setbacks for all existing and proposed buildings to include driveways, walkways, fences, etc.	☑
8	The location and extent of required buffer areas, depicting extent of natural vegetation and type and location of additional vegetation if required.	☐

Office use only:

Application reviewed by:

Staff signature: REVIEWED By Garrett Shan at 2:37 pm, Nov 04, 2026 Date: 11/4/2026

Staff printed name: Garrett Shan

FEE SCHEDULE	
SPECIAL USE PERMIT	$400 each
CONDITIONAL USE PERMIT	$400 each

Methods of payment: Cash, Money Order and Credit Cards can be taken at City Hall or via a credit card authorization form.

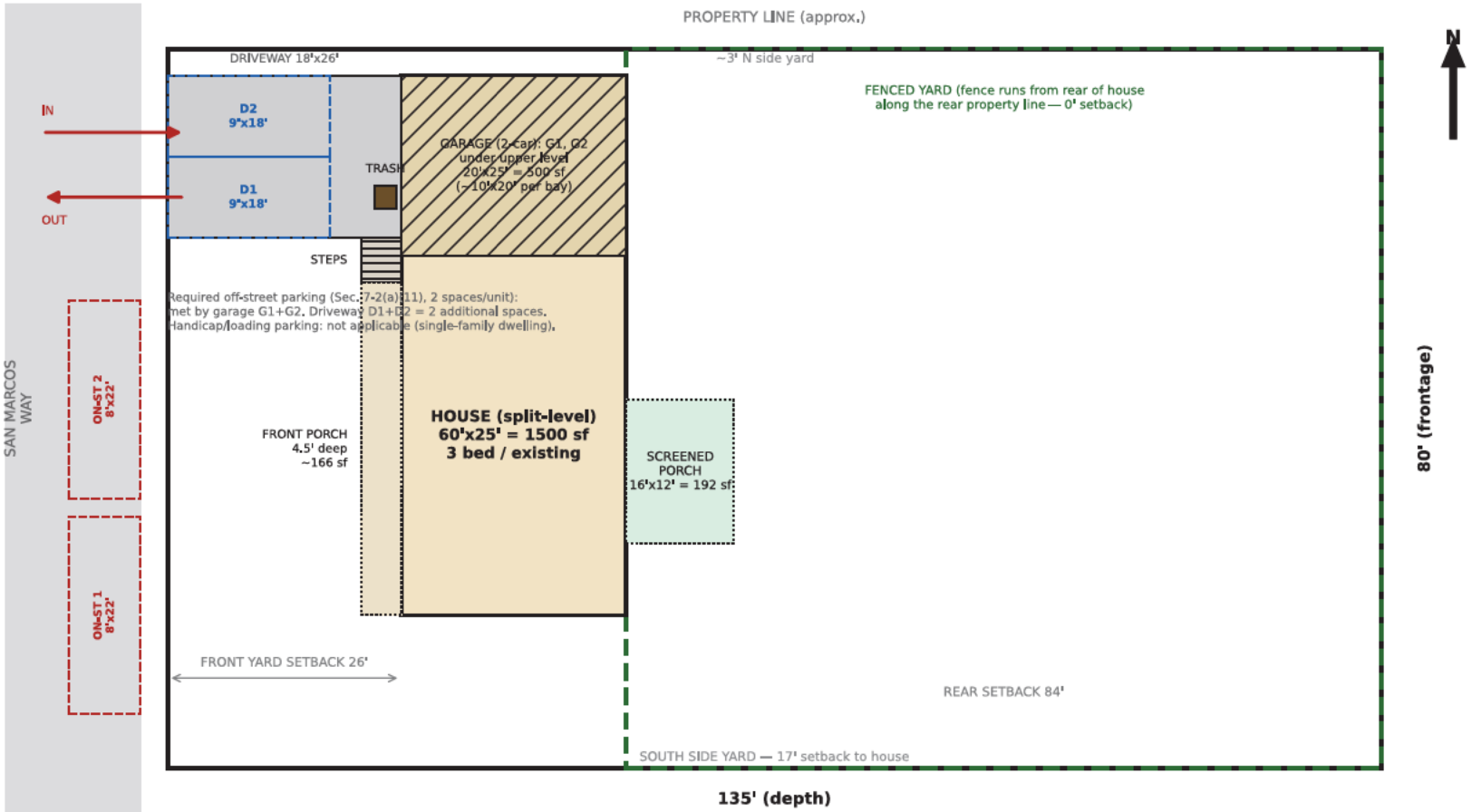
(MAKE CHECKS PAYABLE TO THE CITY OF STONE MOUNTAIN)

SITE PLAN — SHORT-TERM RENTAL USE PERMIT APPLICATION

548 San Marcos Way, Stone Mountain, GA 30083 | Parcel ID 18 038 02 167 | District 84

Prepared by owner (Michael Padmore) | Date: September 21, 2026 | Dimensions per owner measurement & DeKalb County tax record; not a certified survey

0 40 ft



LEGEND

- House
- Garage (2-car)
- Front porch
- Screened porch
- Driveway
- Driveway parking space (9'x18')
- On-street parking (8'x22')
- Steps
- Trash storage
- Fence line

ZONING & LAND USE

Present zoning (subject): R-100 (Residential Medium Lot), DeKalb Co.

Adjacent zoning: R-100 (Residential)

North (542 San Marcos Way): R-100

South (554 San Marcos Way): R-100

East (rear) & West (across street): R-100 — confirmed via DeKalb County GIS/qPublic

Existing land use: Single-family residential (owner-occupied)

Proposed land use: Short-Term Rental (transient residential occupancy); no change to underlying R-100 zoning

BUFFER / VEGETATION

No landscape buffer required — subject and all adjacent parcels are zoned/used Residential; no adjacent non-residential use triggers a buffer under the UDO.

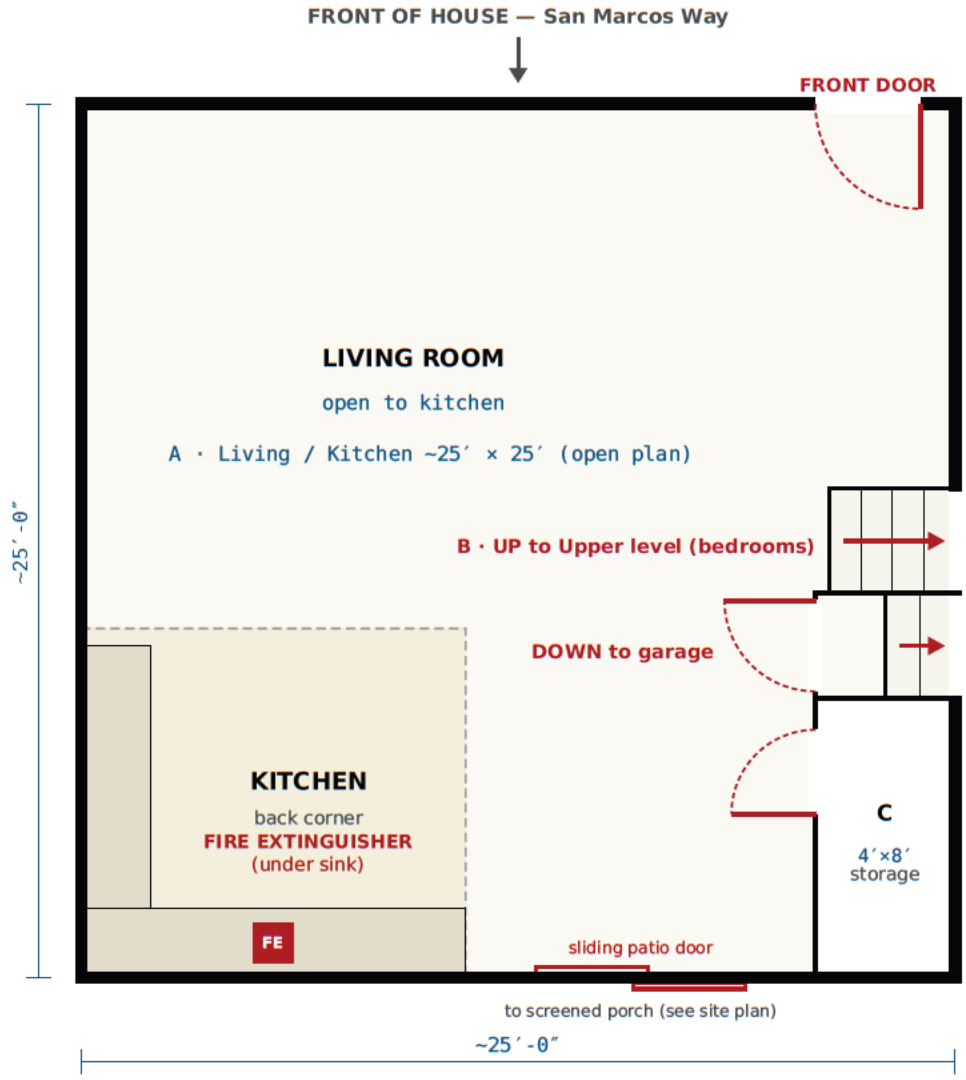
FLOOR PLAN — SHORT-TERM RENTAL USE PERMIT APPLICATION

548 San Marcos Way, Stone Mountain, GA 30083 | Parcel ID 18 038 02 167 | Split-level, 3 bedrooms, 3 levels

Prepared by owner (Michael Padmore)
Revised: October 29, 2026 · Rev. 10

LEVEL 1 of 3 — MAIN LEVEL (ENTRY)

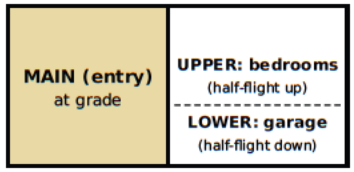
At grade · front entrance, living room, kitchen



SD **Smoke alarm (ceiling-mounted)** — just inside each bedroom door and in the hallway at the top of the stairs (Upper level).

FE **Fire extinguisher** — kitchen, under the sink (Main level).

KEY PLAN — WHOLE HOUSE



Top edge = front of house · overall ~53′ x 25′

ROOMS ON THIS LEVEL

Living / Kitchen (A, open plan)	~25′ × 25′
Storage closet (C)	4′ × 8′
Stairs up to Upper level (B)	7 risers
Stairs down to Lower level / garage	half-flight

NOTES

- Front entrance door is on the front wall, ~1′ from the corner nearest the bedroom wing.
- Stairs to the garage are beside the stairs to the bedrooms, on the back-of-house side; both lead off the living room. A door at the top of the garage stairs opens out into the living room.
- The door to the garage stairs and the storage closet door are both on the same wall (the living-room side of storage C).
- Sliding patio doors on the back wall, between the kitchen and storage C, open to the screened porch shown on the site plan.
- Kitchen is in the back corner of the open living area, farthest from the front door. No wall divides living and kitchen.

LEGEND

- Door (arc = swing)
- Cased opening (no door)
- Stairs (arrow = direction)
- Sliding door

ensions from owner field measurement; drawn approximately to proportion, not to certified scale.

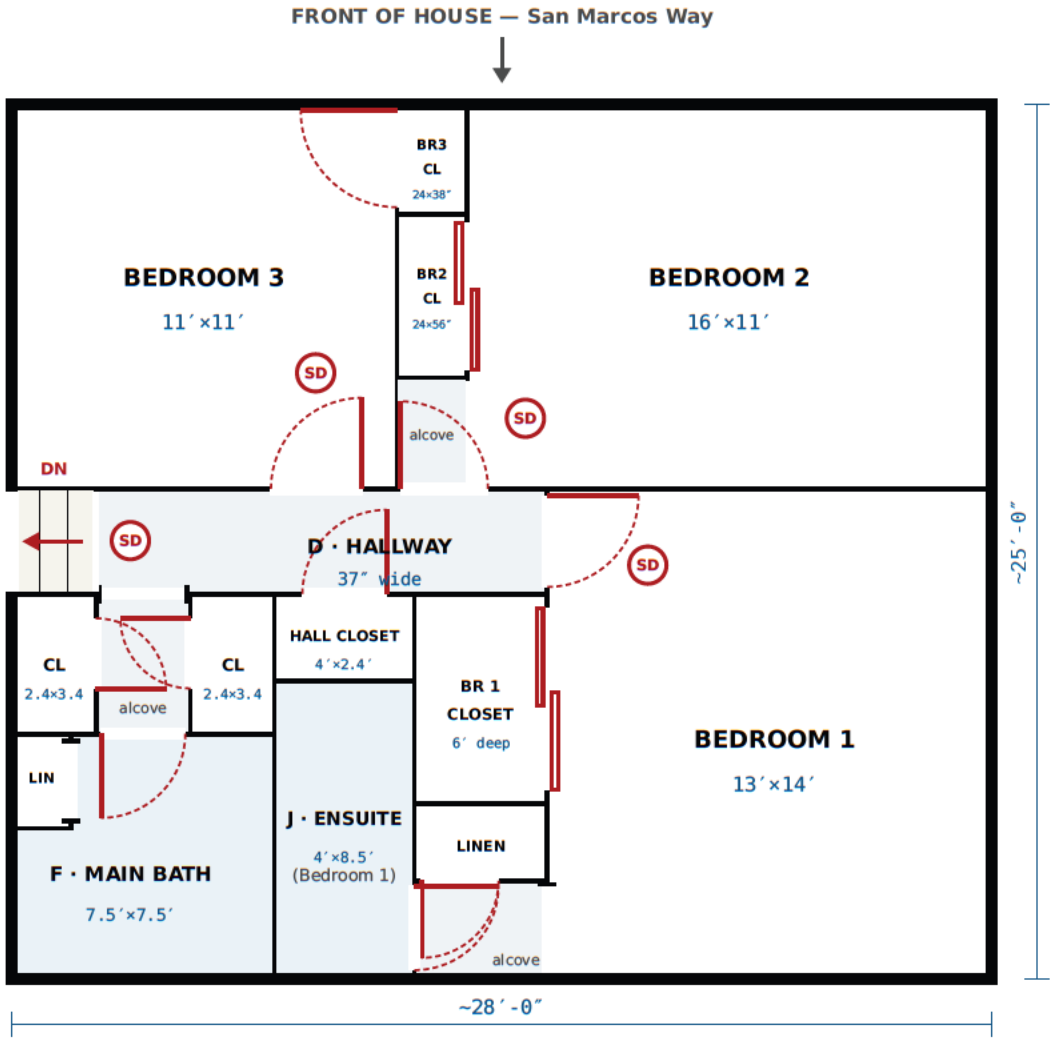
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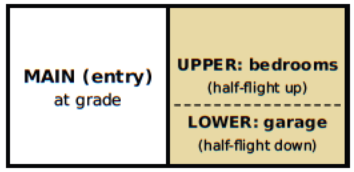
Prepared by owner (Michael Padmore)
Revised: October 29, 2026 · Rev. 10

LEVEL 2 of 3 — UPPER LEVEL (BEDROOMS)

Half-flight up from Main · 3 bedrooms, 2 bathrooms



KEY PLAN — WHOLE HOUSE



Top edge = front of house · overall ~53′ x 25′

ROOMS ON THIS LEVEL

Bedroom 1 (with ensuite J)	13′ × 14′
Bedroom 2	16′ × 11′
Bedroom 3	11′ × 11′
F · Main bathroom	7.5′ × 7.5′
J · Ensuite bathroom	4′ × 8.5′
D · Hallway	37″ wide
Hall closet	4′ × 2.4′
Closets off bath alcove (2)	2.4′ × 3.4′ ea.
Bedroom 1 clothes closet	6′ deep
Bedroom 2 closet	24″ × 56″
Bedroom 3 closet	24″ × 38″

NOTES

- All bedrooms open off hallway D. Main bath F is entered through a 32″ alcove with a closet on each side.
- Ensuite J is reached from Bedroom 1 through a small alcove; the linen and ensuite doors both open into it, so only one can be open at a time.
- Bedroom 3 and 2 closets run end to end along the wall between those rooms (Bedroom 3's at the front). Bedroom 2's door swings into the alcove behind them.
- Bedroom 1 and 2 closets have sliding doors; main-bath linen has no door.

LEGEND

- Door (arc = swing)
- Cased opening (no door)
- Stairs (arrow = direction)
- Sliding door

SD **Smoke alarm (ceiling-mounted)** — just inside each bedroom door and in the hallway at the top of the stairs (Upper level).

FE **Fire extinguisher** — kitchen, under the sink (Main level).

ensions from owner field measurement; drawn approximately to proportion, not to certified scale.

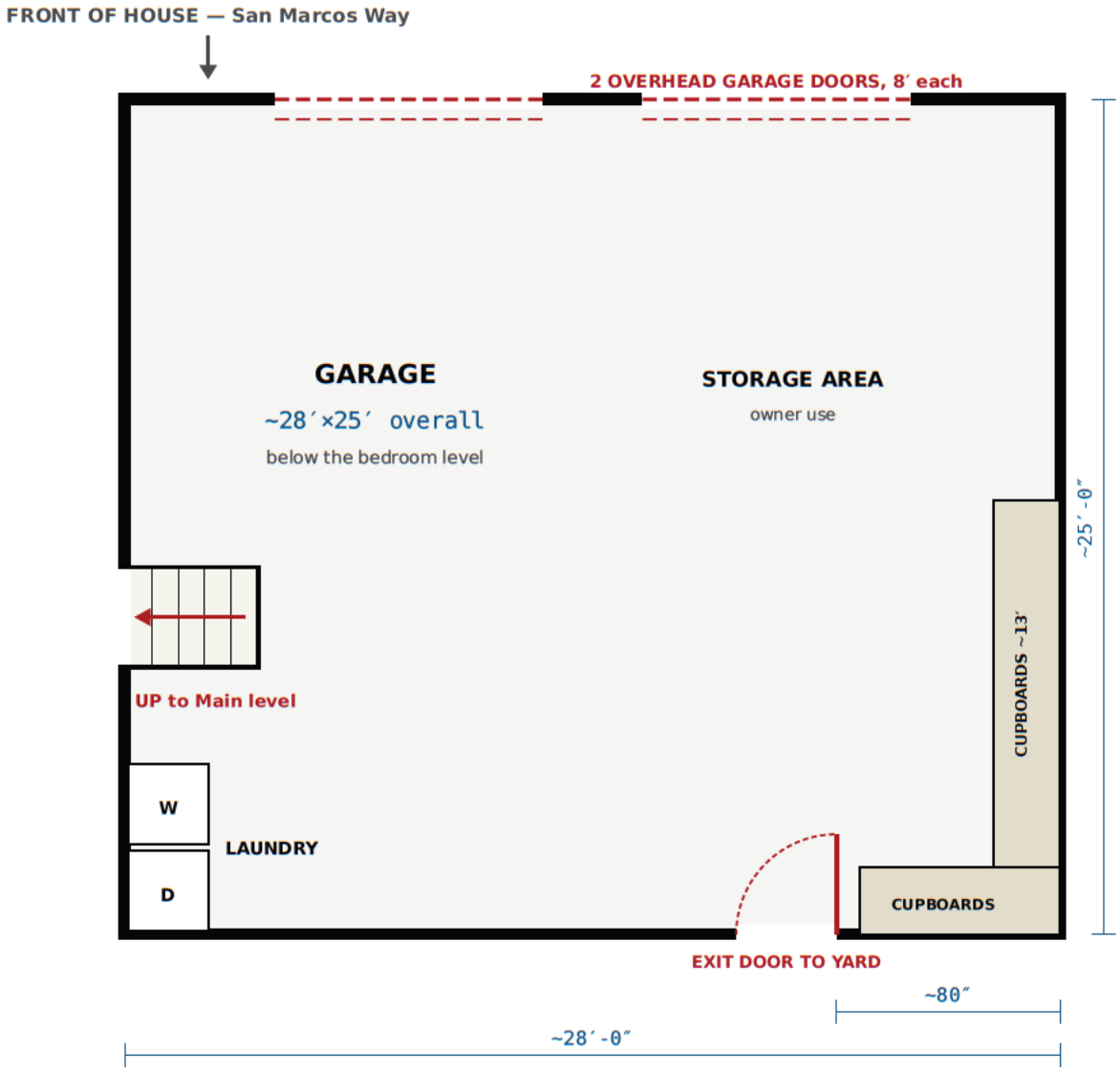
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LEVEL 3 of 3 — LOWER LEVEL (GARAGE)

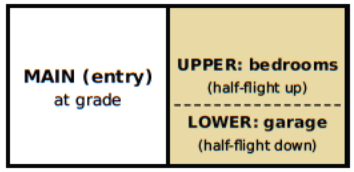
Half-flight down from Main · directly below the bedroom level



SD **Smoke alarm (ceiling-mounted)** — just inside each bedroom door and in the hallway at the top of the stairs (Upper level).

FE **Fire extinguisher** — kitchen, under the sink (Main level).

KEY PLAN — WHOLE HOUSE



Top edge = front of house · overall ~53′ x 25′

ROOMS ON THIS LEVEL

Garage (overall)	~28′ × 25′
Garage doors (2)	8′ each
Laundry (washer / dryer)	inner wall
Cupboards, back wall	~6′
Cupboards, side wall	~13′
Exit door to yard	back wall
Stairs up to Main level	half-flight

NOTES

- GARAGE LOCATION: the garage occupies the whole lower level, directly beneath the bedroom (upper) level, on the left side of the house as seen from the street.
- Two 8′ overhead garage doors on the front wall open onto the driveway (front, left side of house).
- Washer and dryer sit against the inner wall in the back corner.
- The left side of the garage (as seen from the street) is used for storage, including the cupboards in the back corner.
- Exit door to the yard on the back wall, ~80″ from the corner, opens inward. Guests reach the garage by the interior stairs.

LEGEND

Door (arc = swing)

Cased opening (no door)

Stairs (arrow = direction)

Sliding door

ensions from owner field measurement; drawn approximately to proportion, not to certified scale.

Legal Description

"**All that tract or parcel of land lying and being in Land Lot 38 of the 18th District of DeKalb County, Georgia, being Lot 60, Block H Villa Nueva Subdivision Unit Five , as per plat thereof recorded in Plat Book 58, page 92 of the public records of DeKalb County, Georgia, which said plat is incorporated herein by reference and made a part hereof."**

Letter of Intent

To the Planning Commission and City Council of the City of Stone Mountain:

I am the sole owner of the property located at 548 San Marcos Way, Stone Mountain, GA 30083 (Parcel ID: 18 038 02 167 a single-family residential dwelling with 3 bedrooms. I purchased the property in September 2022 and it is currently owner-occupied.

I am requesting a Use Permit to operate the property as a short-term rental. The dwelling has 3 bedrooms and can accommodate 8 guests within that capacity, with 4 off-street parking spaces available on-site — sufficient for the proposed occupancy without reliance on street parking.

Day-to-day management will be handled by a local property manager, Emma Stables Belo, of 1109 Brockett Way Clarkston GA 30021, who will be available to respond promptly to any guest or neighbor concerns. House rules enforced for all bookings include a 10:00 PM quiet time and a strict no-events policy, to minimize any impact on the surrounding residential neighborhood.

I am happy to answer any questions the Commission or Council may have as this application proceeds.

Respectfully,

Michael Padmore

USE PERMIT CONSIDERATIONS

Applicant: Michael Padmore

Analyze the impact of the proposed use permit with the following questions:

1. Compatibility with land uses and zoning districts in the vicinity of the property for which the use permit is proposed? It stays a single-family home with no exterior changes, so it fits right in with the residential neighborhood.

2. What is the extent to which property values are diminished by their particular zoning restrictions? No — current zoning suits the property fine.

3. What is the extent to which the possible reduction of property values of the subject property promotes health, safety, morals or general welfare of the public? N/A — no value reduction expected.

4. What is the relative harm to the public as compared to the hardship imposed upon the individual property owner? No public harm expected given the parking, quiet hours, and no-events rule. Denial would be a real hardship for me.

5. What is the suitability of the subject property for the zoning proposed? Yes — standard single-family home, plenty of parking, no site issues.

6. What is the length of time the property has been vacant as zoned, considered in the context of land development in the area in the vicinity of the property? It hasn't — owner-occupied since 2022 and will stay residential.

7. Will the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property? Yes, the area is residential and this keeps that character.

8. Will the zoning proposal adversely affect the existing use or usability of adjacent or nearby property?

None expected — on-site parking avoids street overflow, and quiet hours/no-events limit disturbance.

9. Does the property affected by the zoning proposal have a reasonable economic use as currently zoned?

Yes, as a home; this just adds rental use on top.

10. Does the zoning proposal result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No — limited guest count, no school impact, normal household utility use.

11. Is the zoning proposal is in conformity with the policy and intent of the comprehensive plan and future development map?

Yes, stays residential in character.

12. Are there any other existing or changing conditions affecting the use and development of the property which gives supporting grounds for either approval or disapproval of the zoning proposal?

None — stable property and neighborhood, and I've built in safeguards (local manager, house rules).

13. What is the impact upon the appearance of the city?

None — no exterior changes.

14. What is the anticipated impact upon the provision of water, sewage, transportation and other urban services?

Minimal — comparable to normal household use, with parking on-site.

15. What is the anticipated impact upon population density and the potential for overcrowding and urban sprawl?

None — still a single dwelling unit, occupancy capped at 3 bedrooms.

16. What is the anticipated impact upon thoroughfare congestion and traffic safety

Minimal — 4 parking spaces cover guest vehicles.

17. What measures are being taken to protect the property against blight and depreciation?

I stay actively involved as owner, my daughter manages it locally, and house rules prevent nuisance issues.

DISCLOSURE REPORT

Office use only:
USE PERMIT PETITION #:_____CITY COUNCIL MEETING DATE: _____

Within the (2) years immediately preceding the filing of this zoning petition have you, as the applicant, owner and/or opponent for the use permit petition, or an attorney or agent of the applicant or opponent for the use permit petition, made any campaign contributions aggregating $250.00 or more or made gifts having an aggregate value of $250.00 to a member of City Council.

CHECK ONE: ☐ YES ☒ NO

If the answer is *YES*, proceed to sections 1 through 4.
If the answer is *NO*, complete only section 4.

1. **CHECK ONE:** ☒ Party to Petition ☐ In Opposition to Petition

   If party to petition, complete sections 2, 3, and 4 below.
   If in opposition, proceed to sections 3 and 4 below.

2. List all individuals or business entities which have an ownership interest in the property which is the subject of this use permit petition: _____
   Michael Padmore Heather Stables, Emma Stables

3. CAMPAIGN CONTRIBUTIONS:

Name of Government Official	Total Dollar Amount	Date of Contribution	Enumeration and Description of Gift Valued at $250.00 or more
N/A			

4. The undersigned acknowledges that this disclosure is made in accordance with the Official Code of Georgia, Section 36-67A-1 et. seq. Conflict of interest in zoning actions, and that the information set forth herein is true to the undersigned's best knowledge, information and belief.

Name (print) Michael Padmore

Signature: MPadmore Date: September 13, 2026

Credit Card Authorization Form

City of Stone Mountain
875 Main Street
Stone Mountain, GA 30083

Sign and complete this form to authorize the merchant below to make a one-time charge to your credit listed below.

By signing this form, you give us permission to debt your account for the amount indicated **plus a 5% service fee** on or after the indicated date. This is permission for a single transaction only and does not provide authorization for any additional unrelated debits or credits to your account.

CREDIT CARD INFORMATION

Card Ty

Cardhol

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BILLING INFORMATION

Billing Address: _____

City, State, Zip: _____

Phone: _____

Email Address: _____

Reason for Payment: _____

I, _____, authorize the City of Stone Mountain to charge my credit card indicated above for $_____ on _____(date).

_____ _____
Customer Signature Date

***Authorization form must be accompanied by a copy of the card holder's driver's license or valid I.D.**

Rev. 03.08.24

Date:	November 17, 2026	**City Council Meeting Date:**	November 17, 2026
From:	Thatcher Hart	**Department:**	Community Development
Goal:	Economic Development	**Presenter:**	Thatcher Hart
Agenda Title:	**Consideration of an action to approve a special use application for short term lodging to operate a vacation home facility located at 5382 Cherrywood Drive.**		

Agenda Item Description (Background/History/Details):
The applicant requests Mayor & City Council to grant the special use of Short-term lodging—Vacation home facility at 5382 Cherrywood Drive. This application is required for properties in the Single-family residential (R-1) District, as outlined in Section 5-1.3 of the City of Stone Mountain Code of Ordinances.
Workplan Goal Details: Monitor the safety and security of vacation homes in the city while maintaining compliance with state and local regulations.

Staff Recommendations (Motion):
Staff recommends the following: **Staff Recommends approval of the request to grant a special use application for short term lodging to operate a vacation home facility located at 5382 Cherrywood Drive.**

Department Head Approval:	**Thatcher Hart**
City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:		**NO**

List Attachments:
1. Staff Report 2. Application and Supporting Files

Mayor and City Council

Meeting Date: November 17, 2026

SUBJECT: Application for a Use Permit Application (Special & Conditional Uses)

PC2026 – 18 037 18 037 **G. Shan**

Project Information

Owner / Applicant	Tesfalem Tesfamariam
Location	5382 Cherrywood Drive
Acreage	0.0800
Parcel ID	18 037 18 038
Zoning District	Single-family residential (R-1)

SUMMARY:

The applicant requests Mayor & City Council to grant the special use of Short-term lodging—Vacation home facility at 5382 Cherrywood Drive Stone Mountain, GA 30083 (18 037 18 038). This application is required for properties in the Single-family residential (R-1) District, as outlined in Section 5-1.3 of the City of Stone Mountain Code of Ordinances.

The subject property contains a one-story duplex residential structure constructed in 1986. The dwelling is approximately 1,097 square feet and contains two bedrooms and two full bathrooms. The applicant proposes a maximum occupancy of four guests and two parking spaces available on-site.

ANALYSIS:

This application was reviewed for compliance in pursuant with Article XVI – Short-Term Lodging—Vacation Home Facilities. The applicant has identified two lodging rooms, with the smallest bedroom reported at approximately 120 square feet. There will be two bathrooms in the dwelling.

The applicant will need to revise the square footage, as it does not appear to match the size shown on the floor plan. The applicant will also need to revise the door opening for bathroom 2 as it appears to open where the toilet is located.

The applicant also proposed a maximum occupancy of four guests with two parking spaces available on-site.

The applicant has partially addressed the life-safety requirements of Section 16-2.1, including smoke detectors, carbon monoxide alarms, and fire extinguishers within the dwelling unit. However, it is unclear if each lodging room (guest room) will have a smoke alarm and if an accessible fire extinguisher is located within the house. The facility shall remain subject to the City's annual inspection and licensing requirements.

CONCLUSION:

Based on the submitted application materials and the analysis of the applicable provisions of the Stone Mountain Unified Development Ordinance, the Short-term lodging—Vacation home facility request partially meets the applicable review criteria. Staff's assessment is based on Article XVI.

STAFF RECOMENDATION:

Based on the analysis of this application, using the standards and criteria found in Article XVI of the UDO, staff recommends **APPROVAL** of the Use Permit application PC2026 – 18 037 18 038 – 5382 Cherrywood Drive.

Attachments/Exhibits:

Attachment 1 – Use Permit Application (Special & Conditional Uses)

USE PERMIT APPLICATION (Special & Conditional Uses)

Rev. 03.13.24

APPLICANT'S CHECKLIST

DOCUMENTS REQUIRED

ALL PERTINENT ITEMS ARE DUE AT THE TIME OF FILING.
NO INCOMPLETE APPLICATION WILL BE ACCEPTED.

ITEM #	REQUIRED ITEM	CHECK √
1.	Pre-Application Meeting Form	—
2.	Application Form	✓
3.	Site Plan Checklist	✓
4.	Site Plan/Survey	—
5.	Legal Description	✓
6.	Letter of Intent	✓
7.	Impact Analysis	✓
8.	Disclosure Form(s)	✓
9.	Application Fee ($400)	✓
	THE FOLLOWING ITEMS MAY BE REQUIRED. SEE THE FOLLOWING INFORMATION FOR DETAILS.	
10.	Development of Regional Impact Review Form (DRI)	—

PREAPPLICATION REVIEW MEETING: Prior to submitting an application, all are required to meet with the City Planner who will review the applicant's proposal and site plan. No pre- application review meeting will be held on the day of the filing deadline. Applicants are required to bring the site plan and tax parcel identification number(s) to the meeting.

REQUIRED ITEMS FOR USE PERMIT APPLICATIONS:

ITEM 1. **PRE-APPLICATION MEETING FORM:** A signed pre-application form must be submitted that applicants will receive from the planner following their pre-application meeting.

ITEM 2. **APPLICATION FORM:** Original and notarized signatures of the property owner(s) and applicant(s) or a notarized statement by the applicant as to ownership are required. If a contract is used in lieu of the owner's signature, the signature on the contract must be an original and the contract must be valid for the duration of the rezoning process. See the application form for additional details.

ITEM 3. **SITE PLAN CHECKLIST:** The site plan checklist details the minimum requirements for site plans.

ITEM 4. **SITE PLAN/SURVEY:** Site plans/surveys must meet the minimum requirements specified within the Site Plan Checklist.

ITEM 5. **LEGAL DESCRIPTION:** The legal description must be a *metes and bounds* description of the property that establishes a point of beginning and gives directions (bounds) and distances (metes) of property lines. If the property consists of more than one parcel, all parcels must be combined into one legal description.

ITEM 6. **LETTER OF INTENT:** The Letter of Intent should state the requested use permit(s) and should include factual details about the proposed use(s), such as number and square footages of buildings, number of residential units, minimum heated floor area of residential units, number of fixed seats in places of worship, number of employees and beds in assisted living facilities, personal care homes and nursing homes, number of employees and students in day care facilities, number of classrooms and number of students in schools, hours of operation, and number and use of playing fields.

ITEM 7. **IMPACT Analysis:** A written analysis of the impact of the proposal with respect to the criteria listed in Appendix A - Zoning; Article II - Administration ; Section 2-1.5 Review Standards for Zoning Proposals.

ITEM 8. **DISCLOSURE FORM:** If the owner, applicant and/or applicant's representative has made a campaign contribution to any member of City Council for $250.00 or more within the past 2 years, Sections 1 through 4 of the Disclosure Form must be completed. If no contributions have been made, *No* should be circled and Section 4 of the form completed.

ITEM 9. **APPLICATION FEE:** A $400 application fee shall be paid and can be processed via a check made out to the City of Stone Mountain or a credit card. Credit card payments can be processed at City Hall or via the Credit Card Authorization Form that is attached to this application.

OTHER DOCUMENTS THAT MAY BE REQUIRED:

ITEM 10. **DEVELOPMENT OF REGIONAL IMPACT (DRI):** The Department of Community Affairs (DCA) has formulated development thresholds as listed below. When a development meets or exceeds the thresholds, the Atlanta Regional Commission (ARC) and the Georgia Regional Transportation Authority (GRTA) shall review the project concurrently. Applicants shall first file the rezoning/use permit request

with City of Stone Mountain. After the ARC/GRTA findings are complete, the rezoning/use permit will be placed on the next available agenda. It is the applicant's responsibility to contact and follow all ARC and GRTA review procedures. For details visit the ARC at www.atlantaregional.com and GRTA at www.grta.org/dri/home.htm or call ARC or GRTA at 404-463-3100.

Effective March 1, 2014 DEVELOPMENTS OF REGIONAL IMPACT Tiers and Development Thresholds	
Type of Development	**Metropolitan Region**
Office	Greater than 400,000 gross square feet
Commercial	Greater than 300,000 gross square feet
Wholesale & Distribution	Greater than gross 500,000 square feet
Hospitals and Health Care Facilities	Greater than 300 new beds; or generating more than 375 peak hour vehicle trips per day
Housing	Greater than 400 new lots or units
Industrial	Greater than 500,000 gross square feet; or employing more than 1,600 workers; or covering more than 400 acres
Hotels	Greater than 400 rooms
Mixed Use	Gross square feet greater than 400,000 (with residential units calculated at either 1,800 square feet per unit or, if applicable, the minimum square footage allowed by local development regulations); or covering more than 120 acres; or if any of the individual uses meets or exceeds a threshold as identified herein
Airports	All new airports, runways and runway extensions
Attractions and Recreational Facilities	Greater then 1,500 parking spaces or a seating capacity of more than 6,000

Post Secondary Schools	New school with a capacity of more than 2,400 students; or expansion by at least 25 percent of capacity
Waste Handling Facilities	New facility or expansion of use of an existing facility by 50 percent or more
Quarries, Asphalt and Cement Plants	New facility or expansion of existing facility by more than 50 percent
Wastewater Treatment Facilities	New major conventional treatment facility or expansion of existing facility by more than 50 percent; or community septic treatment facilities exceeding 150,000 gallons per day or serving a development project that meets or exceeds an applicable threshold as identified herein
Petroleum Storage Facilities	Storage greater than 50,000 barrels if within 1,000 feet of any water supply; otherwise, storage capacity greater than 200,000 barrels
Water Supply Intakes/Public Wells/Reservoirs/Treatment Facilities	New facilities
Intermodal Terminals	New facilities
Truck Stops	A new facility with more than three (3) diesel fuel pumps, or containing a half acre of truck parking or 10 truck parking spaces
Correctional/Detention Facilities	Greater than 300 new beds; or generating more than 375 peak hour vehicle trips per day
Any other development types not identified above (includes parking facilities)	1,000 parking spaces or, if available, more than 5,000 daily trips generated

MEETINGS AND PUBLIC HEARINGS:

A) The Planning Commission (PC) holds a meeting on the third Monday of each month at 6:30 PM at Stone Mountain City Hall, 875 Main Street, Stone Mountain, GA 30083. The Planning Commission makes recommendations that are forwarded to the Mayor and City Council.

B) City Council holds a public meeting on the third Tuesday of each month at 6:30 p.m. at Stone Mountain City Hall located at 875 Main Street, Stone Mountain, GA 30083.

C) City Council holds a public hearing on the first Tuesday of each month at 6:30 p.m. at Stone Mountain City Hall located at 875 Main Street, Stone Mountain, GA 30083.

PUBLIC NOTICE:

A) Mayor and City Council (MCC) Public Hearing Notice: Signs posted along the frontages of properties subject to rezonings and/or use permits notify area residents of the City Council public hearing. Applicants are required to post signs in conspicuous places along the property's public street frontage(s) no later than 30 days before the City Council public hearing. Failure to post the signs properly, in accordance with instructions given to applicants at the time of filing, will result in delaying action on the petition until the next available appropriate hearing date. **THERE ARE NO EXCEPTIONS TO PROPERLY POSTING THESE SIGNS**.

If an applicant, prior to advertising, defers a petition, it is the responsibility of the applicant to contact the City at 770-498-8984 to pick up new signs and re-post the property.

When a petition is continued by City Council, posting an updated sign is not required. However, the date on the sign must be changed to reflect the continued hearing date.

Within 7 days of City Council final action the applicant shall remove and return the public notice sign to City Hall, 875 Main Street, Stone Mountain, GA 30083. If the sign is not returned, the applicant may be subject to a fee to cover the cost of replacing the public notice sign.

INSTRUCTIONS FOR REQUESTING A PRE-APPLICATION MEETING

Application Submittal and Review Process:

A. **Complete a Pre-Application Information Form** that contains a detailed description of the request. Attach a separate sheet if necessary.

B. **Prepare Concept Plans and a Submit a PDF digital version** that conveys the proposed project. These plans may be conceptual in nature and do not need to be developed by a design professional. (Note: Individual PDF files may not exceed 25 MB. Large files should be separated into individual PDF files not exceeding 25 MB.)

C. **Submit the Pre-Application Instruction Form and Concept Plans** at City Hall, 875 Main Street, Stone Mountain, GA 30083, or via email to redwards@stonemountaincity.org. The application and forms will be reviewed within (2) two business days. Staff will contact the applicant to schedule the Pre-Application Meeting.

D. **Attend the Pre-Application Meeting** with the planning staff. Feedback about the proposal, along with an overview of the application and review processes will be provided during this meeting.

E. **Submit a Signed Copy of the Pre-Application Information Form** with the formal application. When the applicant is prepared to submit the full, complete application for the development activity or zoning process, a copy of the Pre-Application form is required to be included in the submittal.

N/A

PRE-APPLICATION INFORMATION FORM

This page must be completed by the Applicant.

APPLICANT

Name

Company

Mailing Address | Suite/Apt. # | City, State | Zip Code

Primary Phone # | Alternate Phone # | E-mail

PROJECT SUMMARY

Address of Project

Name of Project

Application Type (Rezoning, Special Use Permit, Conditional Use Permit, Variance, Subdivide Land, Other)

Total Project Acreage

Detailed Description (*Include Proposed Use(s) and Square Footage of Floor Area for each use*):

N/A

Applicant Signature Date: _____ / _____ / _____

NOTE: This form must be signed by staff and submitted with your application.

For Internal Use Only:

Pre-Application Meeting Date: _____

Staff Printed Name: _____ Signed: _____

City of Stone Mountain
875 Main Street• Stone Mountain, GA 30083 • 770-498-8984

AUG 19 2026 PM 3:58

APPLICATION FOR USE PERMIT

PAID $600 8-19-26

City of Stone Mountain
875 Main Street
Stone Mountain, GA 30083

Date Received: _____

USE PERMIT#: _____
(Office Use Only)

APPLICANT INFORMATION

Applicant Name: TESFALEM TESFAMARIAM

Address: 5382 cherrywood Drive stone mountain GA 30083

Phone: [redacted]

Email A[redacted]

OWNER INFORMATION (If different from Applicant)

Owner Name: _____

Address: _____

Phone: _____ Cell: _____ Fax: _____

Email Address: _____

PROPERTY INFORMATION

Address: 5382 cherrywood Drive stone mountain GA 30083

Parcel ID#: 18 037 18 038 Land Lot: _____ District: 84 - stone mountain

CURRENT ZONING: _____

USE PERMIT REQUEST: _____

Name (print) TESFALEM TESFAMARIAM

Signature: _____ Date: 8/19/26

SECTION II **OWNER/PETITIONER**

NOTICE: Part 1 and/or Part 2 below must be signed and notarized when the petition is submitted. Please complete Section IV as follows:

a) If you are the sole owner of the property and not the petitioner complete Part 1.
b) If you are the petitioner and not the sole owner of the property complete Part 2.
c) If you are the sole owner and petitioner complete Part 1.
d) If there are multiple owners each must complete a separate Part 1 and include it in the application.

Part 1. **Owner states under oath that he/she is the owner of the property described in the attached legal description, which is made part of this application.**

TESFALEM TESFAMARIAM
TYPE OR PRINT OWNER'S NAME

741 ROSA DRIVE
ADDRESS

HAWTHORNE CA 90744
CITY & STATE ZIP CODE

OWNER'S SIGNATURE

[redacted]
EMAIL ADDRESS

Sworn to and subscribed before me this the
19 Day of MAY 20 26

NOTARY PUBLIC

[redacted]
PHONE NUMBER

PART 2. **Petitioner states under oath that: (1) he/she is the executor or Attorney-in-fact under a Power-of-Attorney for the owner (attach a copy of the Power-of-Attorney letter and type name above as "Owner"); (2) he/she has an option to purchase said property (attach a copy of the contract and type name of owner above as "Owner"); or (3) he/she has an estate for years which permits the petitioner to apply (attach a copy of lease and type name of owner above as "Owner").**

TYPE OR PRINT PETITIONER'S NAME

ADDRESS

CITY & STATE ZIP CODE

PETITIONER'S SIGNATURE

EMAIL ADDRESS

Sworn to and subscribed before me this the

_____ Day of _____ 20_____

NOTARY PUBLIC

PHONE NUMBER

SECTION V **ATTORNEY / AGENT**

Check One: ☐ Attorney ☐ Agent

TYPE OR PRINT ATTORNEY / AGENT NAME

SIGNATURE OF ATTORNEY / AGENT

ADDRESS

CITY & STATE ZIP CODE

EMAIL ADDRESS

PHONE NUMBER

PETITIONER'S SIGNATURE

Printable page

PARID: 18 037 18 038
TESFAMARIAM TESFALEM WOLDERUFAEL **5382 CHERRY WOOD DR**

Parcel Information

Tax District	84-STONE MTN
Old Parcel ID	18 037A01 038
Property Class	R3 - RESIDENTIAL LOT
Land Use Code	102-Residential 2 family
Zoning	-
Acres	0.0800
Built As	06 - DUPLEX 2 FAMILY RESIDENTIAL
Dwelling Type	
New Construction	N
Exemption Codes	/
Disabled	
TMA Audit	
H/S Application Mail Date	

Make a Payment

Owner information

Owner	TESFAMARIAM TESFALEM WOLDERUFAEL
Co-Owner	
Current Owner Address	741 ROSA DR LAWRENCEVILLE, GA 30044
Care of Information	

Click here to change mailing address

Apply for Homestead Exemption

Tax (Penalties and Interest Included through Current Date)

Year	Cycle	Billed	Paid	Due
2026	County	4,054.90	-2,027.45	2,027.45
2025	County	3,949.94	-3,949.94	0.00
2024	County	3,885.40	-3,885.40	0.00
2023	County	1,733.38	-1,733.38	0.00
2022	County	1,755.30	-1,755.30	0.00
2021	County	1,787.30	-1,787.30	0.00
2020	County	1,557.88	-1,557.88	0.00
2019	County	1,669.14	-1,669.14	0.00
Total:		20,393.24	-18,365.79	2,027.45

More information

Click here to view property map

Click here to view property appraisal information

Tax Bills (Adjusted Bills Not Included)

Tax Year	Bill Type	Download
2026	County Tax Bill	**Click Here**
2025	County Tax Bill	**Click Here**
2025	Intent Notice	**Click Here**
2024	County Tax Bill	**Click Here**
2023	County Tax Bill	**Click Here**
2022	County Tax Bill	**Click Here**
2021	County Tax Bill	**Click Here**
2020	County Tax Bill	**Click Here**
2019	County Tax Bill	**Click Here**

ArcGIS Web Map



11/5/2026, 11:21:45 AM

DeKalb Address Locator

Tax Parcels

Land Lot

District

Address

Imagery 2026

Red: Band_1

Green: Band_2

Blue: Band_3

1:173

0 0 0 0.01 mi

0 0 0.01 0.01 km

SITE PLAN CHECKLIST

Site plans for use permit petitions must be drawn to scale and shall, at a minimum, include the following information:

ITEM #	DESCRIPTION	CHECK √
1	A correct scale and north arrow.	☐
2	The proposed land use classification.	☐
3	The present zoning classification of the tract(s) and all adjacent parcels.	☐
4	The proposed location of any existing and proposed buildings and improvements with dimensions, to scale and the square footage of all existing and proposed buildings.	☐
5	The location of all driveways and entry/exit points for vehicular traffic, using arrows to depict direction of movement.	☑
6	The location of required off-street parking and loading spaces to include number of spaces and dimensions - must also include handicapped parking.	☐
7	Setbacks for all existing and proposed buildings to include driveways, walkways, fences, etc.	☐
8	The location and extent of required buffer areas, depicting extent of natural vegetation and type and location of additional vegetation if required.	☐

Office use only:

Application reviewed by:

Staff signature: Garrett Shan Date: 11-10-2026

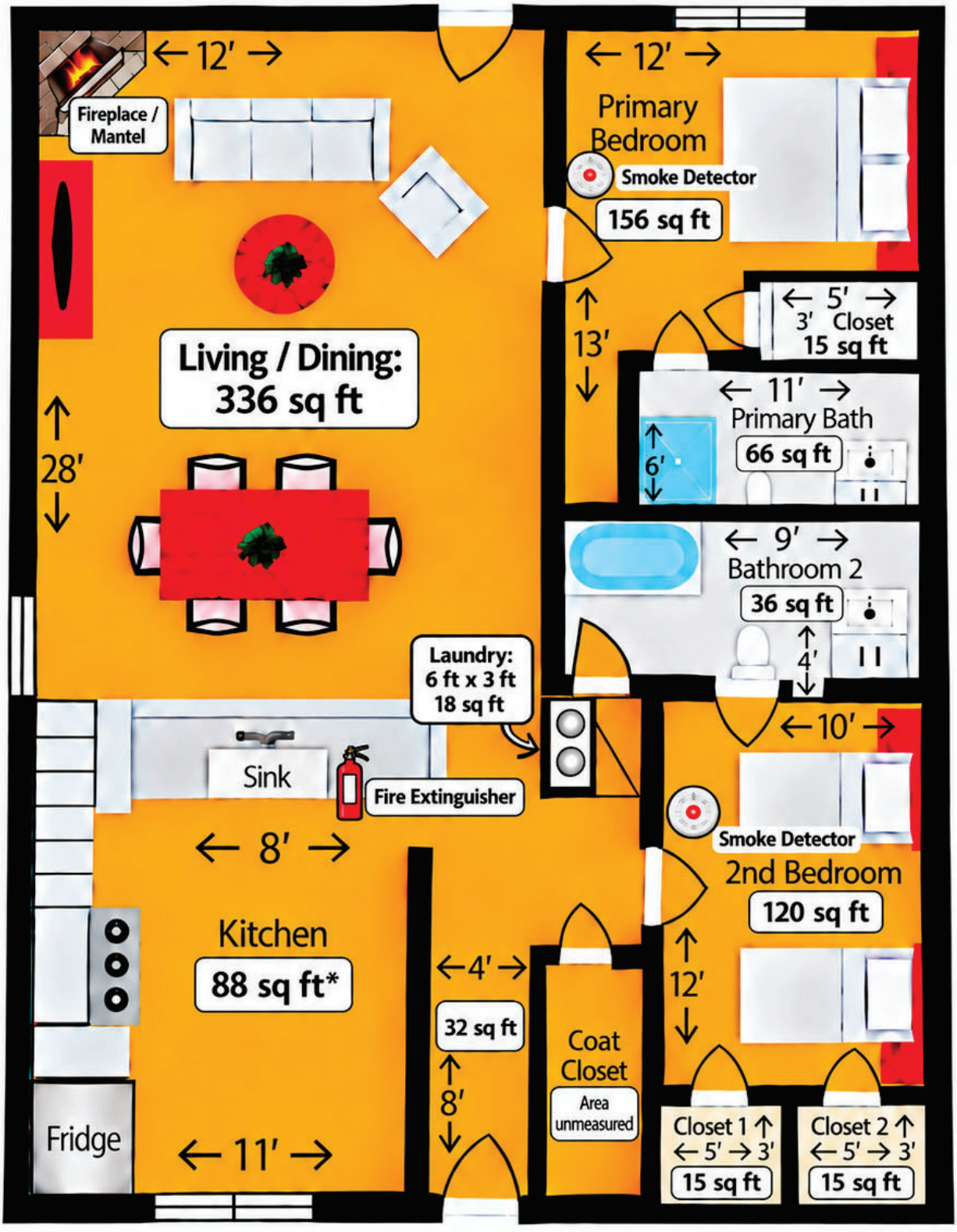
Staff printed name: Garrett Shan

FEE SCHEDULE	
SPECIAL USE PERMIT	$400 each
CONDITIONAL USE PERMIT	$400 each

Methods of payment: Cash, Money Order and Credit Cards can be taken at City Hall or via a credit card authorization form.

(MAKE CHECKS PAYABLE TO THE CITY OF STONE MOUNTAIN)

5382 Cherrywood Drive
Stone Mountain, GA 30083



Total square footage: 1,097 sq ft

5382 Cherrywood Drive

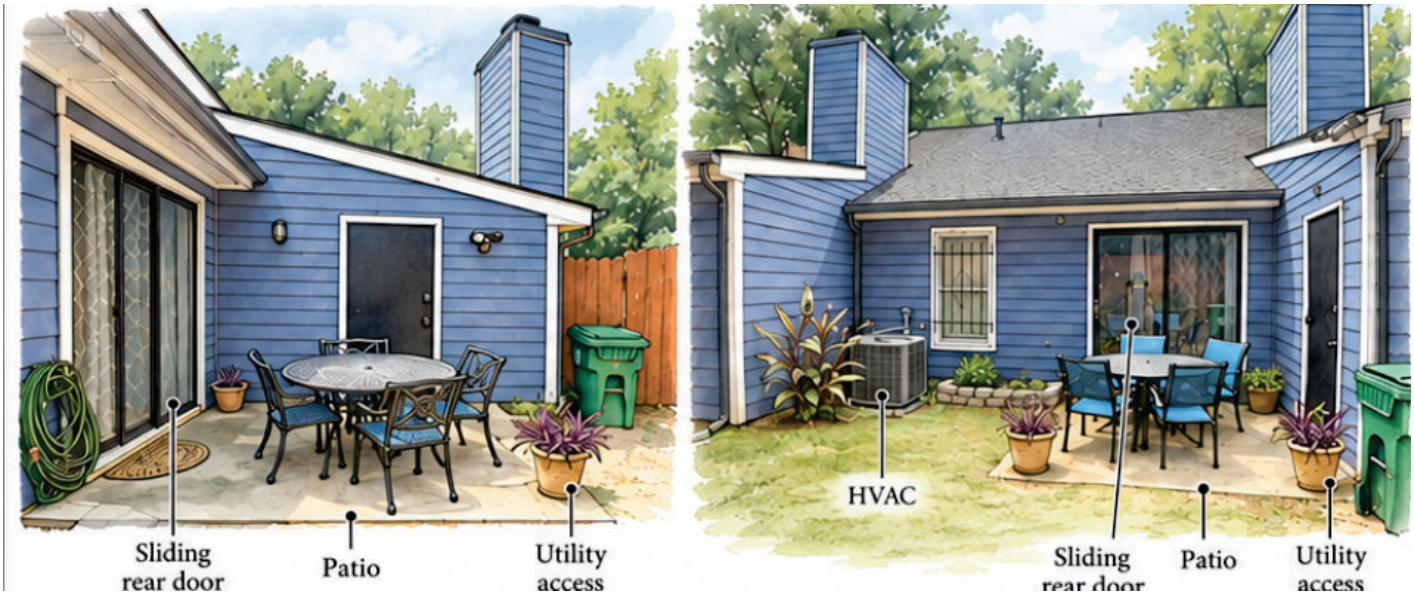
Stone Mountain, GA 30083 | Exterior sketches

FRONT YARD & DRIVEWAY - ATTACHED DUPLEX

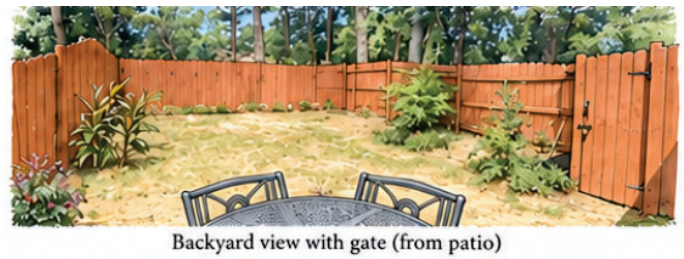


Each driveway: 26 ft wide x 22 ft deep

REAR PATIO & UTILITY ACCESS



FENCED BACKYARD



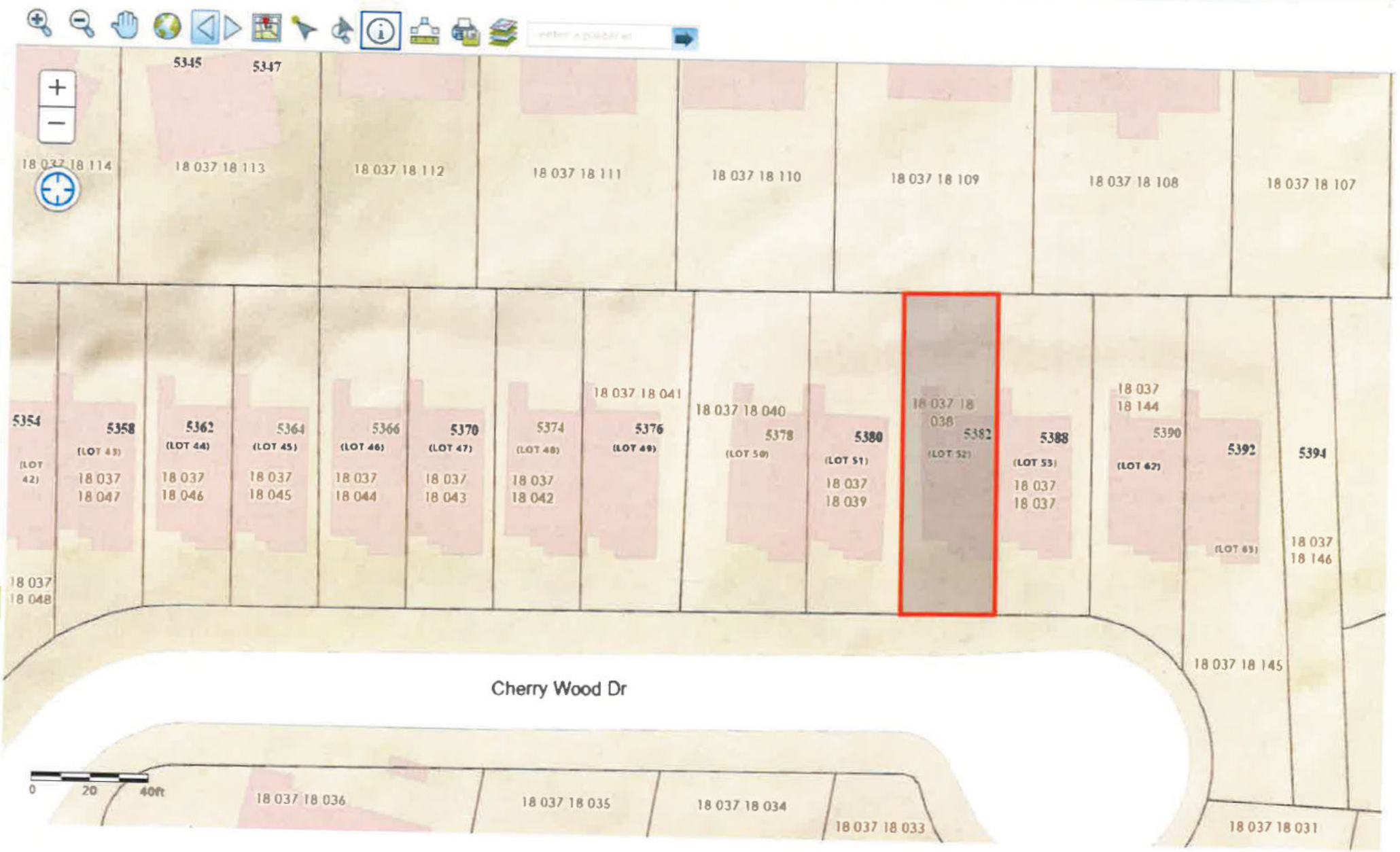
Backyard view with gate (from patio)





PARID: 18 037 18 038

TESFAMARIAM TESFALEM WOLDERUFAEL



5382 and 5388 Cherrywood Drive – Short-Term Rental Vacation Home Facility

Designated Property Manager:

1. Mussie Weldemariam
    a. 3772 Prescott Ridge Cir, Clarkston, GA 30021



Printable page

PARID: 18 119 14 025
WELDEMARIAM MUSSIE **3772 PRESCOTT RIDGE CIR**

Parcel Information

Tax District	34A-CLARKSTN ANX
Old Parcel ID	18 119E01 025
Property Class	R3 - RESIDENTIAL LOT
Land Use Code	107-Single Family Residential Townhouse
Zoning	-
Acres	0.0200
Built As	07 - TOWN HOME
Dwelling Type	
New Construction	N
Exemption Codes	H1F /
Disabled	
TMA Audit	
H/S Application Mail Date	

Make a Payment

Owner information

Owner	WELDEMARIAM MUSSIE
Co-Owner	
Current Owner Address	3772 PRESCOTT RIDGE CIR CLARKSTON, GA 30021
Care of Information	

Click here to change mailing address

Apply for Homestead Exemption

Tax (Penalties and Interest Included through Current Date)

Year	Cycle	Billed	Paid	Due
2026	County	3,112.03	-1,556.01	1,556.02
2025	County	3,786.75	-3,786.75	0.00
2024	County	3,639.66	-3,639.66	0.00
2023	County	1,557.37	-1,557.37	0.00
2022	County	2,355.93	-2,355.93	0.00
2021	County	2,354.17	-2,354.17	0.00
2020	County	2,223.29	-2,223.29	0.00
2019	County	1,949.85	-1,949.85	0.00
Total:		20,979.05	-19,423.03	1,556.02

More information

Click here to view property map

Click here to view property appraisal information

Tax Bills (Adjusted Bills Not Included)

Tax Year	Bill Type	Download
2026	County Tax Bill	**Click Here**
2025	County Tax Bill	**Click Here**
2024	County Tax Bill	**Click Here**
2023	County Tax Bill	**Click Here**
2022	County Tax Bill	**Click Here**
2021	County Tax Bill	**Click Here**
2020	County Tax Bill	**Click Here**
2019	County Tax Bill	**Click Here**

EXHIBIT "A"
LEGAL DESCRIPTION

All that tract or parcel of land lying and being in Land Lot 37 of the 18th District, DeKalb County, Georgia, being Lot 52, Ridge Forest Subdivision, Phase II-B, as per plat recorded in Plat Book 81, Page 148, DeKalb County, Georgia records, which recorded plat is incorporated herein by this reference and made a part of this description. Said property being known as 5382 Cherry Wood Drive according to the present system of numbering houses in DeKalb County, Georgia.

LETTER OF INTENT

Special Use Permit | 5382 Cherrywood Drive

October 14, 2026
City of Stone Mountain
Planning and Zoning
875 Main Street
Stone Mountain, GA 30083

Dear Planning Commission and City Council:

I respectfully request approval of a Special Use Permit to operate the existing residence at 5382 Cherrywood Drive, Stone Mountain, GA 30083, as a short-term rental vacation home facility.

The property will provide furnished accommodations for visitors while maintaining its residential appearance and respecting neighboring residents. The submitted site and floor plans describe the residence and its parking arrangements.

I propose a maximum occupancy of four people and a maximum of two guest vehicles, parked in the property's designated driveway. Parties, events, excessive noise, and parking that blocks neighboring driveways or emergency access will be prohibited.

Guests will receive written rules covering parking, noise, trash disposal, and respectful conduct. I will provide a local contact available to respond promptly to complaints or emergencies. The property will receive regular cleaning, maintenance, landscaping, and safety checks.

I will comply with applicable city requirements, inspections, licensing, taxes, and any conditions imposed with approval. Thank you for considering my application.

Sincerely,
Tesfalem Tesfamariam, Applicant

USE PERMIT CONSIDERATIONS

Applicant: TESFALEM TESFAMARIAM

Analyze the impact of the proposed use permit with the following questions:

1. Compatibility with land uses and zoning districts in the vicinity of the property for which the use permit is proposed? The property will remain residential and be managed by my wife and I. We will not allow party and events.

2. What is the extent to which property values are diminished by their particular zoning restrictions? The use should not diminish property values. The property will be well-maintained as it is now you see Image provided before & After.

3. What is the extent to which the possible reduction of property values of the subject property promotes health, safety, morals or general welfare of the public? The use will not negatively affect public health, safety or welfare. Safety occupancy, noise, and property-maintenance requirements will be followed.

4. What is the relative harm to the public as compared to the hardship imposed upon the individual property owner? Zero no harm to public.

5. What is the suitability of the subject property for the zoning proposed? The property is suitable for short-term rental use and can accommodate guests while maintaining its residential character.

6. What is the length of time the property has been vacant as zoned, considered in the context of land development in the area in the vicinity of the property? The property has been used as short term rental & mid term rental always occupied till we received notice.

7. Will the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property? Compatible with nearby residential properties and will maintain the neighborhood's character.

8. Will the zoning proposal adversely affect the existing use or usability of adjacent or nearby property?

No, The use will not adversely affect nearby properties. I cut my neighbores lawn for free to make the neighborhood look good, 5380, 5378, 5390 Every two weeks.

9. Does the property affected by the zoning proposal have a reasonable economic use as currently zoned?

Yes, in a positive way. It provides a reasonable economic use while maintaining the residential character of the neighborhood. As many guest like to come to our area for stone mountain park, & also visit cherokee restaurants.

10. Does the zoning proposal result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No, the use will not create excessive use of streets, utilities or other services.

11. Is the zoning proposal is in conformity with the policy and intent of the comprehensive plan and future development map?

Yes, the proposal is consistent with the city's Comprehensive plan and Zoning goals.

12. Are there any other existing or changing conditions affecting the use and development of the property which gives supporting grounds for either approval or disapproval of the zoning proposal?

The property has been greatly maintain, please see image provided The property was abandoned bought it from bank spent over #60K

13. What is the impact upon the appearance of the city?

No Negative impact. The property will be maintained in clean and attractive condition.

14. What is the anticipated impact upon the provision of water, sewage, transportation and other urban services?

Zero, e impact as we do not allow events, gathering and party.

15. What is the anticipated impact upon population density and the potential for overcrowding and urban sprawl?

ZERO, Impact as we do not allow events, gathering & parties.

16. What is the anticipated impact upon thoroughfare congestion and traffic safety

Zero, we only allow ~~to~~ two vehicles max to park.

17. What measures are being taken to protect the property against blight and depreciation?

The property will be regularly maintained, monitored & kept clean to prevent blight and protect prop. values.

DISCLOSURE REPORT

Office use only:
USE PERMIT PETITION #:_____ CITY COUNCIL MEETING DATE: _____

Within the (2) years immediately preceding the filing of this zoning petition have you, as the applicant, owner and/or opponent for the use permit petition, or an attorney or agent of the applicant or opponent for the use permit petition, made any campaign contributions aggregating $250.00 or more or made gifts having an aggregate value of $250.00 to a member of City Council.

CHECK ONE: ☐ YES ☑ NO

If the answer is *YES*, proceed to sections 1 through 4.
If the answer is *NO*, complete only section 4.

1. **CHECK ONE:** ☐ Party to Petition ☐ In Opposition to Petition

   If party to petition, complete sections 2, 3, and 4 below.
   If in opposition, proceed to sections 3 and 4 below.

2. List all individuals or business entities which have an ownership interest in the property which is the subject of this use permit petition: _____

3. CAMPAIGN CONTRIBUTIONS:

Name of Government Official	Total Dollar Amount	Date of Contribution	Enumeration and Description of Gift Valued at $250.00 or more

4. The undersigned acknowledges that this disclosure is made in accordance with the Official Code of Georgia, Section 36-67A-1 et. seq. Conflict of interest in zoning actions, and that the information set forth herein is true to the undersigned's best knowledge, information and belief.

Name (print) TESFALEM TESFAMARIAM

Signature: _____ Date: 8/19/26

Date:	November 17, 2026	**City Council Meeting Date:**	November 17, 2026
From:	Thatcher Hart	**Department:**	Community Development
Goal:	Economic development	**Presenter:**	Thatcher Hart
Agenda Title:	**Consideration of an action to approve a special use application for short term lodging to operate a vacation home facility located at 5388 Cherrywood Drive.**		

Agenda Item Description (Background/History/Details):
The applicant requests Mayor & City Council to grant the special use of Short-term lodging—Vacation home facility at 5388 Cherrywood Drive. This application is required for properties in the Single-family residential (R-1) District, as outlined in Section 5-1.3 of the City of Stone Mountain Code of Ordinances.
Workplan Goal Details: Monitor the safety and security of vacation homes in the city while maintaining compliance with state and local regulations.

Staff Recommendations (Motion):
Staff recommends the following: **Staff Recommends approval of the request to grant a special use application for short term lodging to operate a vacation home facility located at 5388 Cherrywood Drive.**

Department Head Approval:	**Thatcher Hart**
City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:		**NO**

List Attachments:
1. Staff Report 2. Application and Supporting Files

Mayor and City Council

Meeting Date: November 17, 2026

SUBJECT: Application for a Use Permit Application (Special & Conditional Uses)

PC2026 – 18 037 18 037 **G. Shan**

Project Information

Owner / Applicant	Tesfalem Tesfamariam
Location	5388 Cherrywood Drive
Acreage	0.0800
Parcel ID	18 037 18 037
Zoning District	Single-family residential (R-1)

SUMMARY:

The applicant requests Mayor & City Council to grant the special use of Short-term lodging—Vacation home facility at 5388 Cherrywood Drive Stone Mountain, GA 30083 (18 037 18 037). This application is required for properties in the Single-family residential (R-1) District, as outlined in Section 5-1.3 of the City of Stone Mountain Code of Ordinances.

The subject property contains a one-story duplex residential structure constructed in 1986. The dwelling is approximately 1,097 square feet and contains two bedrooms and two full bathrooms. The applicant proposes a maximum occupancy of four guests and two parking spaces available on-site, with an additional two off-street parking spaces.

ANALYSIS:

This application was reviewed for compliance in pursuant with Article XVI – Short-Term Lodging—Vacation Home Facilities. The applicant has identified two lodging rooms, with the smallest bedroom reported at approximately 120 square feet. There will be two bathrooms in the dwelling.

The applicant will need to revise the square footage, as it does not appear to match the size shown on the floor plan. The applicant will also need to revise the door opening for bathroom 2 as it appears to open where the toilet is located.

The applicant also proposed a maximum occupancy of four guests with two parking spaces available on-site.

The applicant has partially addressed the life-safety requirements of Section 16-2.1, including smoke detectors, carbon monoxide alarms, and fire extinguishers within the dwelling unit. However, it is unclear if each lodging room (guest room) will have a smoke alarm and if an accessible fire extinguisher is located within the house. The facility shall remain subject to the City's annual inspection and licensing requirements.

CONCLUSION:

Based on the submitted application materials and the analysis of the applicable provisions of the Stone Mountain Unified Development Ordinance, the Short-term lodging—Vacation home facility request partially meets the applicable review criteria. Staff's assessment is based on Article XVI.

STAFF RECOMENDATION:

Based on the analysis of this application, using the standards and criteria found in Article XVI of the UDO, staff recommends **APPROVAL** of the Use Permit application PC2026 – 18 037 18 307 – 5388 Cherrywood Drive.

Attachments/Exhibits:

- Attachment 1 – Use Permit Application (Special & Conditional Uses)

USE PERMIT APPLICATION (Special & Conditional Uses)

Rev. 03.13.24

APPLICANT'S CHECKLIST

DOCUMENTS REQUIRED

ALL PERTINENT ITEMS ARE DUE AT THE TIME OF FILING.
NO INCOMPLETE APPLICATION WILL BE ACCEPTED.

ITEM #	REQUIRED ITEM	CHECK √
1.	Pre-Application Meeting Form	—
2.	Application Form	✓
3.	Site Plan Checklist	✓
4.	Site Plan/Survey	—
5.	Legal Description	✓
6.	Letter of Intent	✓
7.	Impact Analysis	✓
8.	Disclosure Form(s)	✓
9.	Application Fee ($400)	✓
	THE FOLLOWING ITEMS MAY BE REQUIRED. SEE THE FOLLOWING INFORMATION FOR DETAILS.	
10.	Development of Regional Impact Review Form (DRI)	—

PREAPPLICATION REVIEW MEETING: Prior to submitting an application, all are required to meet with the City Planner who will review the applicant's proposal and site plan. No pre- application review meeting will be held on the day of the filing deadline. Applicants are required to bring the site plan and tax parcel identification number(s) to the meeting.

REQUIRED ITEMS FOR USE PERMIT APPLICATIONS:

ITEM 1. **PRE-APPLICATION MEETING FORM:** A signed pre-application form must be submitted that applicants will receive from the planner following their pre-application meeting.

ITEM 2. **APPLICATION FORM:** Original and notarized signatures of the property owner(s) and applicant(s) or a notarized statement by the applicant as to ownership are required. If a contract is used in lieu of the owner's signature, the signature on the contract must be an original and the contract must be valid for the duration of the rezoning process. See the application form for additional details.

ITEM 3. **SITE PLAN CHECKLIST:** The site plan checklist details the minimum requirements for site plans.

ITEM 4. **SITE PLAN/SURVEY:** Site plans/surveys must meet the minimum requirements specified within the Site Plan Checklist.

ITEM 5. **LEGAL DESCRIPTION:** The legal description must be a *metes and bounds* description of the property that establishes a point of beginning and gives directions (bounds) and distances (metes) of property lines. If the property consists of more than one parcel, all parcels must be combined into one legal description.

ITEM 6. **LETTER OF INTENT:** The Letter of Intent should state the requested use permit(s) and should include factual details about the proposed use(s), such as number and square footages of buildings, number of residential units, minimum heated floor area of residential units, number of fixed seats in places of worship, number of employees and beds in assisted living facilities, personal care homes and nursing homes, number of employees and students in day care facilities, number of classrooms and number of students in schools, hours of operation, and number and use of playing fields.

ITEM 7. **IMPACT Analysis:** A written analysis of the impact of the proposal with respect to the criteria listed in Appendix A - Zoning; Article II - Administration ; Section 2-1.5 Review Standards for Zoning Proposals.

ITEM 8. **DISCLOSURE FORM:** If the owner, applicant and/or applicant's representative has made a campaign contribution to any member of City Council for $250.00 or more within the past 2 years, Sections 1 through 4 of the Disclosure Form must be completed. If no contributions have been made, *No* should be circled and Section 4 of the form completed.

ITEM 9. **APPLICATION FEE:** A $400 application fee shall be paid and can be processed via a check made out to the City of Stone Mountain or a credit card. Credit card payments can be processed at City Hall or via the Credit Card Authorization Form that is attached to this application.

OTHER DOCUMENTS THAT MAY BE REQUIRED:

ITEM 10. **DEVELOPMENT OF REGIONAL IMPACT (DRI):** The Department of Community Affairs (DCA) has formulated development thresholds as listed below. When a development meets or exceeds the thresholds, the Atlanta Regional Commission (ARC) and the Georgia Regional Transportation Authority (GRTA) shall review the project concurrently. Applicants shall first file the rezoning/use permit request

with City of Stone Mountain. After the ARC/GRTA findings are complete, the rezoning/use permit will be placed on the next available agenda. It is the applicant's responsibility to contact and follow all ARC and GRTA review procedures. For details visit the ARC at www.atlantaregional.com and GRTA at www.grta.org/dri/home.htm or call ARC or GRTA at 404-463-3100.

Effective March 1, 2014 DEVELOPMENTS OF REGIONAL IMPACT Tiers and Development Thresholds	
Type of Development	**Metropolitan Region**
Office	Greater than 400,000 gross square feet
Commercial	Greater than 300,000 gross square feet
Wholesale & Distribution	Greater than gross 500,000 square feet
Hospitals and Health Care Facilities	Greater than 300 new beds; or generating more than 375 peak hour vehicle trips per day
Housing	Greater than 400 new lots or units
Industrial	Greater than 500,000 gross square feet; or employing more than 1,600 workers; or covering more than 400 acres
Hotels	Greater than 400 rooms
Mixed Use	Gross square feet greater than 400,000 (with residential units calculated at either 1,800 square feet per unit or, if applicable, the minimum square footage allowed by local development regulations); or covering more than 120 acres; or if any of the individual uses meets or exceeds a threshold as identified herein
Airports	All new airports, runways and runway extensions
Attractions and Recreational Facilities	Greater then 1,500 parking spaces or a seating capacity of more than 6,000

Post Secondary Schools	New school with a capacity of more than 2,400 students; or expansion by at least 25 percent of capacity
Waste Handling Facilities	New facility or expansion of use of an existing facility by 50 percent or more
Quarries, Asphalt and Cement Plants	New facility or expansion of existing facility by more than 50 percent
Wastewater Treatment Facilities	New major conventional treatment facility or expansion of existing facility by more than 50 percent; or community septic treatment facilities exceeding 150,000 gallons per day or serving a development project that meets or exceeds an applicable threshold as identified herein
Petroleum Storage Facilities	Storage greater than 50,000 barrels if within 1,000 feet of any water supply; otherwise, storage capacity greater than 200,000 barrels
Water Supply Intakes/Public Wells/Reservoirs/Treatment Facilities	New facilities
Intermodal Terminals	New facilities
Truck Stops	A new facility with more than three (3) diesel fuel pumps, or containing a half acre of truck parking or 10 truck parking spaces
Correctional/Detention Facilities	Greater than 300 new beds; or generating more than 375 peak hour vehicle trips per day
Any other development types not identified above (includes parking facilities)	1,000 parking spaces or, if available, more than 5,000 daily trips generated

MEETINGS AND PUBLIC HEARINGS:

A) The Planning Commission (PC) holds a meeting on the third Monday of each month at 6:30 PM at Stone Mountain City Hall, 875 Main Street, Stone Mountain, GA 30083. The Planning Commission makes recommendations that are forwarded to the Mayor and City Council.

B) City Council holds a public meeting on the third Tuesday of each month at 6:30 p.m. at Stone Mountain City Hall located at 875 Main Street, Stone Mountain, GA 30083.

C) City Council holds a public hearing on the first Tuesday of each month at 6:30 p.m. at Stone Mountain City Hall located at 875 Main Street, Stone Mountain, GA 30083.

PUBLIC NOTICE:

A) Mayor and City Council (MCC) Public Hearing Notice: Signs posted along the frontages of properties subject to rezonings and/or use permits notify area residents of the City Council public hearing. Applicants are required to post signs in conspicuous places along the property's public street frontage(s) no later than 30 days before the City Council public hearing. Failure to post the signs properly, in accordance with instructions given to applicants at the time of filing, will result in delaying action on the petition until the next available appropriate hearing date. **THERE ARE NO EXCEPTIONS TO PROPERLY POSTING THESE SIGNS**.

If an applicant, prior to advertising, defers a petition, it is the responsibility of the applicant to contact the City at 770-498-8984 to pick up new signs and re-post the property.

When a petition is continued by City Council, posting an updated sign is not required. However, the date on the sign must be changed to reflect the continued hearing date.

Within 7 days of City Council final action the applicant shall remove and return the public notice sign to City Hall, 875 Main Street, Stone Mountain, GA 30083. If the sign is not returned, the applicant may be subject to a fee to cover the cost of replacing the public notice sign.

INSTRUCTIONS FOR REQUESTING A PRE-APPLICATION MEETING

Application Submittal and Review Process:

A. **Complete a Pre-Application Information Form** that contains a detailed description of the request. Attach a separate sheet if necessary.

B. **Prepare Concept Plans and a Submit a PDF digital version** that conveys the proposed project. These plans may be conceptual in nature and do not need to be developed by a design professional. (Note: Individual PDF files may not exceed 25 MB. Large files should be separated into individual PDF files not exceeding 25 MB.)

C. **Submit the Pre-Application Instruction Form and Concept Plans** at City Hall, 875 Main Street, Stone Mountain, GA 30083, or via email to redwards@stonemountaincity.org. The application and forms will be reviewed within (2) two business days. Staff will contact the applicant to schedule the Pre-Application Meeting.

D. **Attend the Pre-Application Meeting** with the planning staff. [illegible] ut the proposal, along with an overview of the application and review processes will be p[illegible]ided during [illegible]eeting.

E. **Submit a Signed Copy of the Pre-Applicat[illegible]n Informatio[illegible] Form** [illegible] the formal [illegible]pplication. When the applicant is prepared to submit the full, comple[illegible] application f[illegible]he [illegible]velopment activity or zoning process, a copy of the Pre-Application form is required to b[illegible]ncluded in th[illegible]bmittal.

N/A

PRE-APPLICATION INFORMATION FORM

This page must be completed by the Applicant.

APPLICANT

Name

Company

Mailing Address | Suite/Apt. # | City, State | Zip Code

Primary Phone # | Alternate Phone # | E-mail

PROJECT SUMMARY

Address of Project

Name of Project

Application Type (Rezoning, Special Use Permit, Conditional Use Permit, Variance, Subdivide Land)

Total Project Acreage

Detailed Description (*Include Proposed Use(s) and Square Footage/Floor Area for each use*):

N/A

Applicant Signature _____ Date: _____ / _____ / _____

NOTE: This form must be signed by staff and submitted with your application.

For Internal Use Only:

Pre-Application Meeting Date: _____

Staff Printed Name: _____ Signed: _____

City of Stone Mountain
875 Main Street• Stone Mountain, GA 30083 • 770-498-8984

AUG 19 2026 PM 3:58

APPLICATION FOR USE PERMIT

PAID 400. 8-19-26

City of Stone Mountain
875 Main Street
Stone Mountain, GA 30083

Date Received: _____

USE PERMIT#: _____
(Office Use Only)

APPLICANT INFORMATION

Applicant Name: TESFALEM TESFAMARIAM

Address: 5388 cherrywood Drive Stone mountain GA 30083

Phone: [redacted] _____

Email A[redacted] _____

OWNER INFORMATION (If different from Applicant)

Owner Name: _____

Address: _____

Phone: _____ Cell: _____ Fax: _____

Email Address: _____

PROPERTY INFORMATION

Address: 5388 cherrywood Drive stone mountain GA 30083

Parcel ID#: 18 037 18 037 Land Lot: _____ District: 84-Stone mountain

CURRENT ZONING: _____

USE PERMIT REQUEST: short term rental

Name (print) TESFALEM TESFAMARIAM

Signature: _____ Date: 8/19/26

SECTION II **OWNER/PETITIONER**

NOTICE: Part 1 and/or Part 2 below must be signed and notarized when the petition is submitted. Please complete Section IV as follows:

a) If you are the sole owner of the property and not the petitioner complete Part 1.
b) If you are the petitioner and not the sole owner of the property complete Part 2.
c) If you are the sole owner and petitioner complete Part 1.
d) If there are multiple owners each must complete a separate Part 1 and include it in the application.

Part 1. **Owner states under oath that he/she is the owner of the property described in the attached legal description, which is made part of this application.**

Tesfalem Tesfamariam
TYPE OR PRINT OWNER'S NAME

744 Rosa Drive
ADDRESS

Lawrenceville GA 30044
CITY & STATE ZIP CODE

OWNER'S SIGNATURE

[redacted]
EMAIL ADDRESS

Sworn to and subscribed before me this the

19 Day of August 20 24

NOTARY PUBLIC

[redacted]
PHONE NUMBER

CAROLYN JEWELL NOTARY PUBLIC GWINNETT COUNTY GA MY COMMISSION EXPIRES MAY 15 2027

PART 2. **Petitioner states under oath that: (1) he/she is the executor or Attorney-in-fact under a Power-of-Attorney for the owner (attach a copy of the Power-of-Attorney letter and type name above as "Owner"); (2) he/she has an option to purchase said property (attach a copy of the contract and type name of owner above as "Owner"); or (3) he/she has an estate for years which permits the petitioner to apply (attach a copy of lease and type name of owner above as "Owner").**

TYPE OR PRINT PETITIONER'S NAME

ADDRESS

CITY & STATE ZIP CODE

PETITIONER'S SIGNATURE

EMAIL ADDRESS

Sworn to and subscribed before me this the

_____ Day of _____ 20_____

NOTARY PUBLIC

PHONE NUMBER

SECTION V **ATTORNEY / AGENT**

Check One: ☐ Attorney ☐ Agent

TYPE OR PRINT ATTORNEY / AGENT NAME

SIGNATURE OF ATTORNEY / AGENT

ADDRESS

CITY & STATE ZIP CODE

EMAIL ADDRESS

PHONE NUMBER

PETITIONER'S SIGNATURE

Printable page

PARID: 18 037 18 037
TESFAMARIAM TESFALEM **5388 CHERRY WOOD DR**

Parcel Information

Tax District	84-STONE MTN
Old Parcel ID	18 037A01 037
Property Class	R3 - RESIDENTIAL LOT
Land Use Code	102-Residential 2 family
Zoning	-
Acres	0.0800
Built As	06 - DUPLEX 2 FAMILY RESIDENTIAL
Dwelling Type	
New Construction	N
Exemption Codes	/
Disabled	
TMA Audit	
H/S Application Mail Date	

Make a Payment

Owner information

Owner	TESFAMARIAM TESFALEM
Co-Owner	
Current Owner Address	741 ROSA DR LAWRENCEVILLE, GA 30044
Care of Information	

Click here to change mailing address

Apply for Homestead Exemption

Tax (Penalties and Interest Included through Current Date)

Year	Cycle	Billed	Paid	Due
2026	County	3,861.96	-2,027.45	1,834.51
2025	County	3,949.94	-3,949.94	0.00
2024	County	3,885.40	-3,885.40	0.00
2023	County	3,825.64	-3,825.64	0.00
2022	County	3,352.88	-3,352.88	0.00
2021	County	2,614.60	-2,614.60	0.00
2020	County	2,392.40	-2,392.40	0.00
2019	County	2,832.52	-2,832.52	0.00
Total:		26,715.34	-24,880.83	1,834.51

More information

Click here to view property map

Click here to view property appraisal information

Tax Bills (Adjusted Bills Not Included)

Tax Year	Bill Type	Download
2026	County Tax Bill	**Click Here**
2025	County Tax Bill	**Click Here**
2025	Intent Notice	**Click Here**
2024	County Tax Bill	**Click Here**
2023	County Tax Bill	**Click Here**
2023	Intent Notice	**Click Here**
2023	Late Bill	**Click Here**
2022	County Tax Bill	**Click Here**
2022	Late Bill	**Click Here**
2021	County Tax Bill	**Click Here**
2021	Intent Notice	**Click Here**
2021	Late Bill	**Click Here**
2020	County Tax Bill	**Click Here**
2020	Intent Notice	**Click Here**
2020	Late Bill	**Click Here**
2019	County Tax Bill	**Click Here**
2019	Intent Notice	**Click Here**
2019	Late Bill	**Click Here**

ArcGIS Web Map



11/6/2026, 10:44:47 AM

DeKalb Address Locator

Tax Parcels

Land Lot

District

Address

Imagery 2026

Red: Band_1

Green: Band_2

Blue: Band_3

1:173

0 0 0 0.01 mi

0 0 0.01 0.01 km

SITE PLAN CHECKLIST

Site plans for use permit petitions must be drawn to scale and shall, at a minimum, include the following information:

ITEM #	DESCRIPTION	CHECK √
1	A correct scale and north arrow.	☐
2	The proposed land use classification.	☐
3	The present zoning classification of the tract(s) and all adjacent parcels.	☐
4	The proposed location of any existing and proposed buildings and improvements with dimensions, to scale and the square footage of all existing and proposed buildings.	☐
5	The location of all driveways and entry/exit points for vehicular traffic, using arrows to depict direction of movement.	☑
6	The location of required off-street parking and loading spaces to include number of spaces and dimensions - must also include handicapped parking.	☐
7	Setbacks for all existing and proposed buildings to include driveways, walkways, fences, etc.	☐
8	The location and extent of required buffer areas, depicting extent of natural vegetation and type and location of additional vegetation if required.	☐

Office use only:

Application reviewed by:

Staff signature: Garrett Shan Date: 11-10-2026

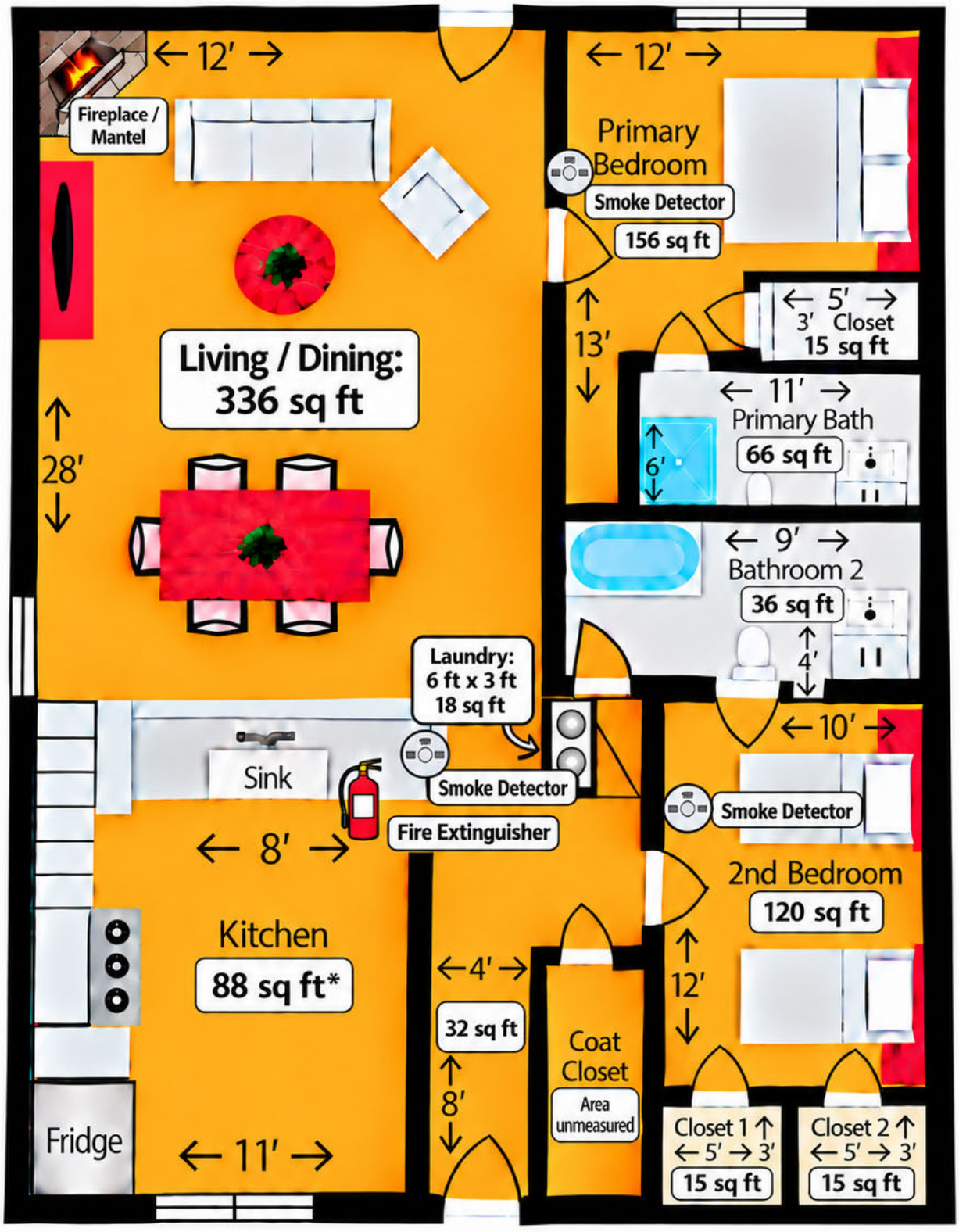
Staff printed name: Garrett Shan

FEE SCHEDULE	
SPECIAL USE PERMIT	$400 each
CONDITIONAL USE PERMIT	$400 each

Methods of payment: Cash, Money Order and Credit Cards can be taken at City Hall or via a credit card authorization form.

(MAKE CHECKS PAYABLE TO THE CITY OF STONE MOUNTAIN)

5388 Cherrywood Drive
Stone Mountain, GA 30083



Total square footage: 1,097 sq ft

5388 Cherrywood Drive

Stone Mountain, GA 30083 | Exterior sketches

FRONT YARD & DRIVEWAY - ATTACHED DUPLEX



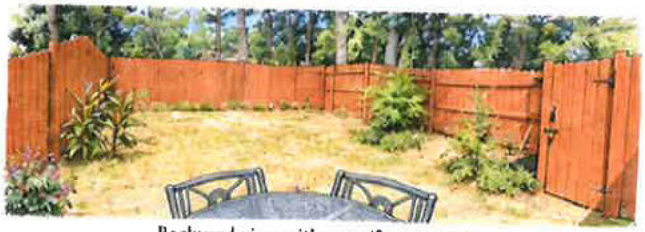
Each driveway: 26 ft wide x 22 ft deep

REAR PATIO & UTILITY ACCESS



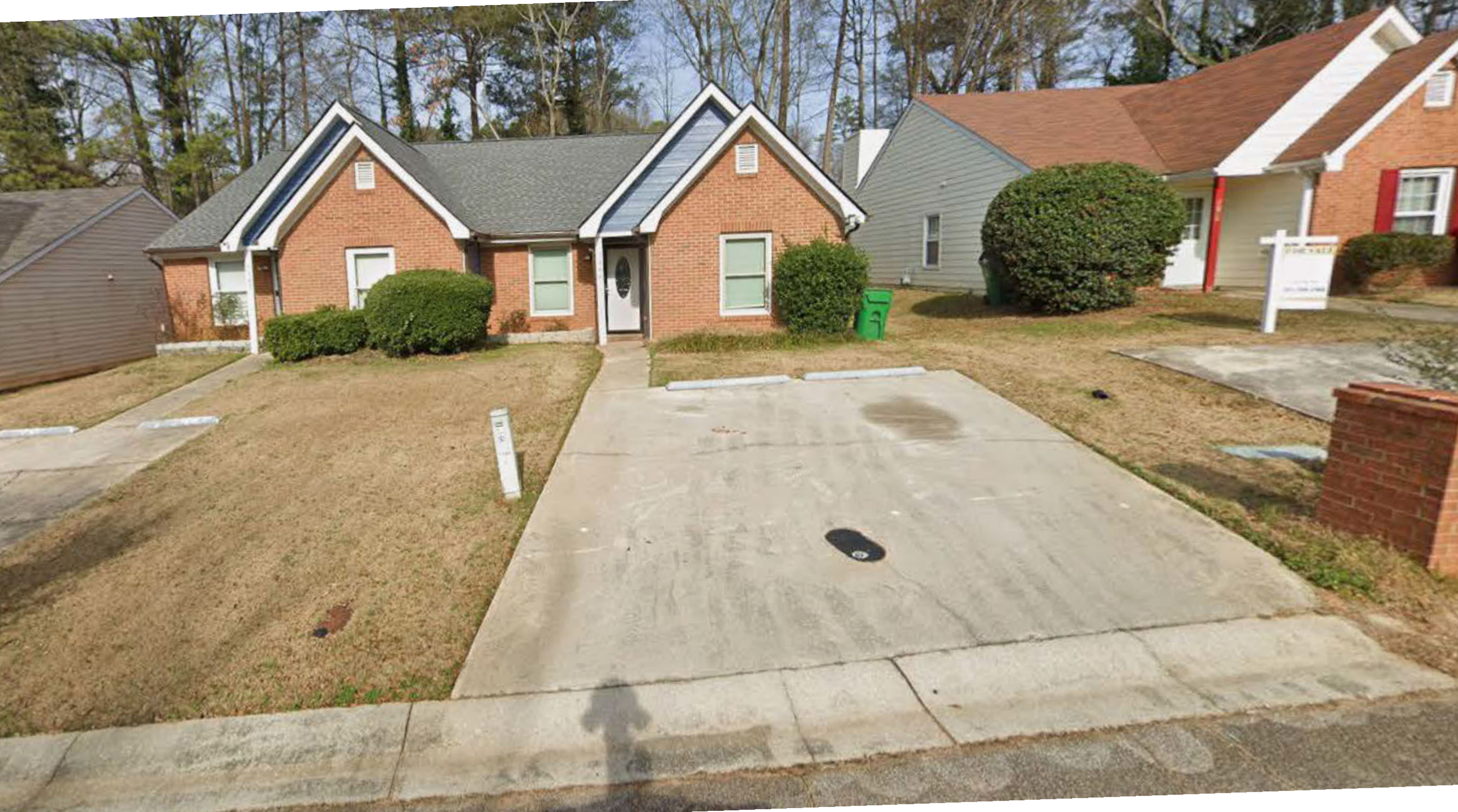


FENCED BACKYARD



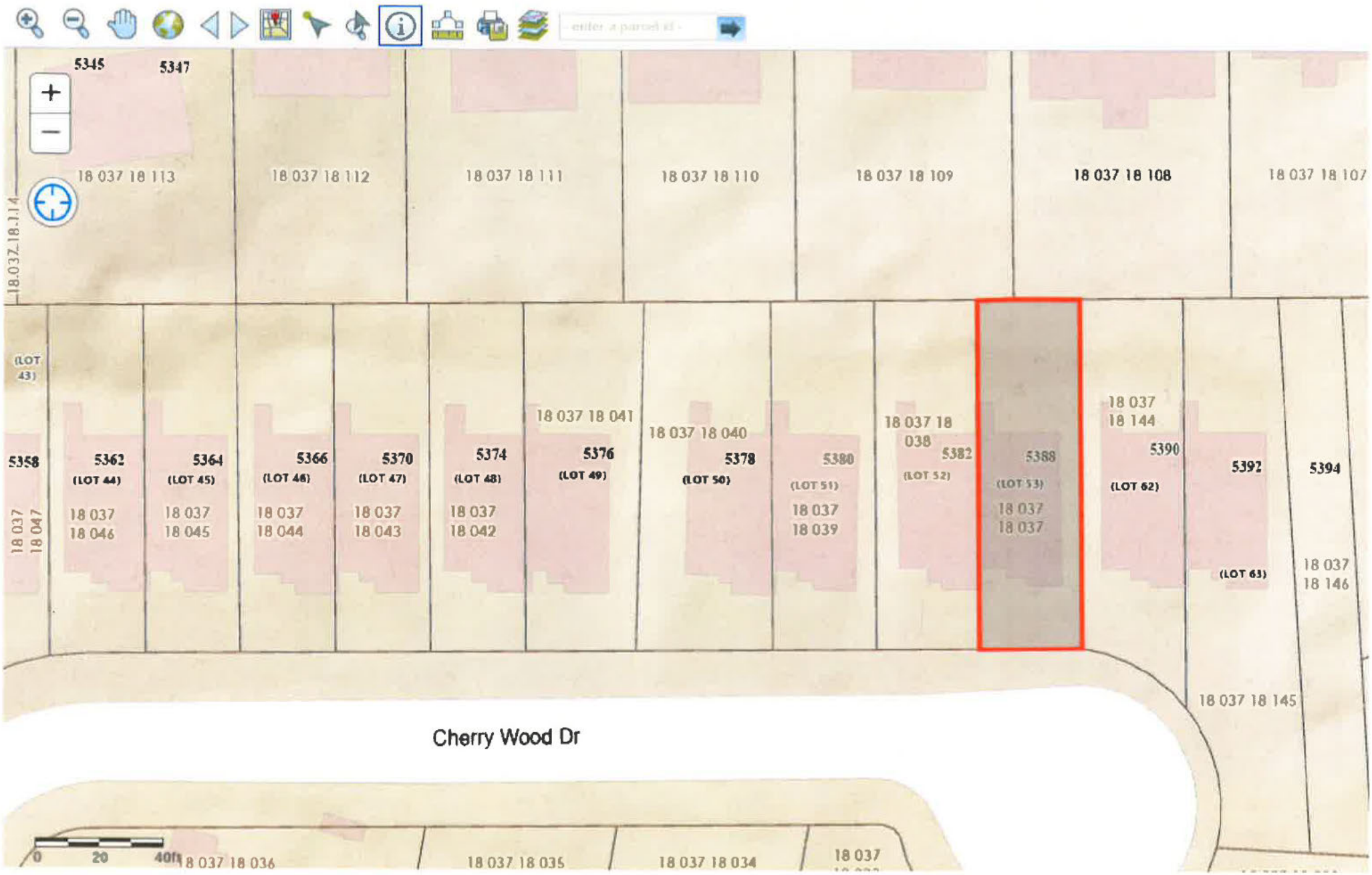
Backyard view with gate (from patio)





PARID: 18 037 18 037

TESFAMARIAM TESFALEM



5382 and 5388 Cherrywood Drive – Short-Term Rental Vacation Home Facility

Designated Property Manager:

1. Mussie Weldemariam
    a. 3772 Prescott Ridge Cir, Clarkston, GA 30021



Printable page

PARID: 18 119 14 025
WELDEMARIAM MUSSIE **3772 PRESCOTT RIDGE CIR**

Parcel Information

Tax District	34A-CLARKSTN ANX
Old Parcel ID	18 119E01 025
Property Class	R3 - RESIDENTIAL LOT
Land Use Code	107-Single Family Residential Townhouse
Zoning	-
Acres	0.0200
Built As	07 - TOWN HOME
Dwelling Type	
New Construction	N
Exemption Codes	H1F /
Disabled	
TMA Audit	
H/S Application Mail Date	

Make a Payment

Owner information

Owner	WELDEMARIAM MUSSIE
Co-Owner	
Current Owner Address	3772 PRESCOTT RIDGE CIR CLARKSTON, GA 30021
Care of Information	

Click here to change mailing address

Apply for Homestead Exemption

Tax (Penalties and Interest Included through Current Date)

Year	Cycle	Billed	Paid	Due
2026	County	3,112.03	-1,556.01	1,556.02
2025	County	3,786.75	-3,786.75	0.00
2024	County	3,639.66	-3,639.66	0.00
2023	County	1,557.37	-1,557.37	0.00
2022	County	2,355.93	-2,355.93	0.00
2021	County	2,354.17	-2,354.17	0.00
2020	County	2,223.29	-2,223.29	0.00
2019	County	1,949.85	-1,949.85	0.00
Total:		20,979.05	-19,423.03	1,556.02

More information

Click here to view property map

Click here to view property appraisal information

Tax Bills (Adjusted Bills Not Included)

Tax Year	Bill Type	Download
2026	County Tax Bill	**Click Here**
2025	County Tax Bill	**Click Here**
2024	County Tax Bill	**Click Here**
2023	County Tax Bill	**Click Here**
2022	County Tax Bill	**Click Here**
2021	County Tax Bill	**Click Here**
2020	County Tax Bill	**Click Here**
2019	County Tax Bill	**Click Here**

All that tract or parcel of land lying and being in Land Lot 37 of the 18th District, DeKalb County, Georgia, being Lot 53, Block B, Ridge Forest Subdivision, Phase II-B, as per plat recorded in Plat Book 81, Page 148, DeKalb County, Georgia records, which recorded plat is incorporated herein by this reference and made a part of this description. Said property being known as 5388 Cherry Wood Drive according to the present system of numbering property in DeKalb County, Georgia.

Note For Informational Purposes Only:
Situs Address: 5388 Cherry Wood Drive, Stone Mountain, GA 30083

LETTER OF INTENT

Special Use Permit | 5388 Cherrywood Drive

October 14, 2026
City of Stone Mountain
Planning and Zoning
875 Main Street
Stone Mountain, GA 30083

Dear Planning Commission and City Council:

I respectfully request approval of a Special Use Permit to operate the existing residence at 5388 Cherrywood Drive, Stone Mountain, GA 30083, as a short-term rental vacation home facility.

The property will provide furnished accommodations for visitors while maintaining its residential appearance and respecting neighboring residents. The submitted site and floor plans describe the residence and its parking arrangements.

I propose a maximum occupancy of four people and a maximum of two guest vehicles, parked in the property's designated driveway. Parties, events, excessive noise, and parking that blocks neighboring driveways or emergency access will be prohibited.

Guests will receive written rules covering parking, noise, trash disposal, and respectful conduct. I will provide a local contact available to respond promptly to complaints or emergencies. The property will receive regular cleaning, maintenance, landscaping, and safety checks.

I will comply with applicable city requirements, inspections, licensing, taxes, and any conditions imposed with approval. Thank you for considering my application.

Sincerely,
Tesfalem Tesfamariam, Applicant

USE PERMIT CONSIDERATIONS

Applicant: TESFALEM TESFAMARIAM

Analyze the impact of the proposed use permit with the following questions:

1. Compatibility with land uses and zoning districts in the vicinity of the property for which the use permit is proposed? The property will remain residential and be managed by my wife and I. We will not allow party and events.

2. What is the extent to which property values are diminished by their particular zoning restrictions? The use should not diminish property values. The property will be well-maintained as it is now you see Image provided before & After.

3. What is the extent to which the possible reduction of property values of the subject property promotes health, safety, morals or general welfare of the public? The use will not negatively affect public health, safety or welfare. Safety occupancy, noise, and property-maintenance requirements will be followed.

4. What is the relative harm to the public as compared to the hardship imposed upon the individual property owner? Zero no harm to public.

5. What is the suitability of the subject property for the zoning proposed? The property is suitable for short-term rental use and can accommodate guests while maintaining its residential character.

6. What is the length of time the property has been vacant as zoned, considered in the context of land development in the area in the vicinity of the property? The property has been used as short term rental & mid term rental always occupied till we received notice.

7. Will the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property? Compatible with nearby residential properties and will maintain the neighborhood's character.

8. Will the zoning proposal adversely affect the existing use or usability of adjacent or nearby property?

No, The use will not adversely affect nearby properties. I cut my neighbors lawn for free to make the neighborhood look good, 5380, 5378, 5390 Every two weeks.

9. Does the property affected by the zoning proposal have a reasonable economic use as currently zoned?

Yes, in a positive way. It provides a reasonable economic use while maintaining the residential character of the neighborhood. As many guest like to come to our area for stone mountain park, & also visit cherkoy restaurants.

10. Does the zoning proposal result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No, the use will not create excessive use of streets, utilities or other services.

11. Is the zoning proposal is in conformity with the policy and intent of the comprehensive plan and future development map?

Yes, the proposal is consistent with the city's Comprehensive plan and Zoning goals.

12. Are there any other existing or changing conditions affecting the use and development of the property which gives supporting grounds for either approval or disapproval of the zoning proposal?

The property has been greatly maintain, please see image provided The property was abandoned bought it from bank spent over #60K

13. What is the impact upon the appearance of the city?

No Negative impact. The property will be maintained in clean and attractive condition.

14. What is the anticipated impact upon the provision of water, sewage, transportation and other urban services?

Zero, e Impact as we do not allow events, gathering and party.

15. What is the anticipated impact upon population density and the potential for overcrowding and urban sprawl?

ZERO, Impact as we do not allow events, gathering & parties.

16. What is the anticipated impact upon thoroughfare congestion and traffic safety

Zero, we only allow ~~to~~ two vehicles max to park.

17. What measures are being taken to protect the property against blight and depreciation?

The property will be regularly maintained, monitored & kept clean to prevent blight and protect proty. Values.

DISCLOSURE REPORT

Office use only:
USE PERMIT PETITION #:_____CITY COUNCIL MEETING DATE: _____

Within the (2) years immediately preceding the filing of this zoning petition have you, as the applicant, owner and/or opponent for the use permit petition, or an attorney or agent of the applicant or opponent for the use permit petition, made any campaign contributions aggregating $250.00 or more or made gifts having an aggregate value of $250.00 to a member of City Council.

CHECK ONE: ☐ YES ☑ NO

If the answer is *YES*, proceed to sections 1 through 4.
If the answer is *NO*, complete only section 4.

1. **CHECK ONE:** ☐ Party to Petition ☐ In Opposition to Petition

   If party to petition, complete sections 2, 3, and 4 below.
   If in opposition, proceed to sections 3 and 4 below.

2. List all individuals or business entities which have an ownership interest in the property which is the subject of this use permit petition: _____

3. CAMPAIGN CONTRIBUTIONS:

Name of Government Official	Total Dollar Amount	Date of Contribution	Enumeration and Description of Gift Valued at $250.00 or more

4. The undersigned acknowledges that this disclosure is made in accordance with the Official Code of Georgia, Section 36-67A-1 et. seq. Conflict of interest in zoning actions, and that the information set forth herein is true to the undersigned's best knowledge, information and belief.

Name (print) TESFALEM TESFAMARIAM

Signature: _____ Date: 8/19/26

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

REVIEW OF JOURNAL

		City Council Meeting Date:	November 17th, 2026
		Department:	City Clerk
Goal:	Governance	**Presenter:**	Shavala Ames
Agenda Title:	**Consideration of an action on a request to approve October 28, 2026, meeting minutes.**		
Audio/Visual Presentation:	Yes/No/NA		

Workplan Goal Details:
Governance - Focus on streamlining legislative processes to ensure timely, accurate, and transparent dissemination of information to the City Council, staff, and the public, reinforcing the foundation of local governance.
Agenda Item Description (Background/History/Details):
(O.C.G.A. § 50-14-1) requires public agencies to maintain written meeting minutes and make them available for public inspection after approval.

Staff Recommendations (Motion):
Staff recommends the following: **"Approve Meeting Minutes as required"**

Department Head Approval:	**Shavala Ames**
City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. October 28, 2026, Meeting Minutes DRAFT

Financial Information (MUST BE COMPLETE & PRE-APPROVED BY CITY MANAGER)

Budgeted Yes/No	Fund Name & Code	Current Balance	Requested Allocation	City Manager's Initials
No	N/A	N/A	N/A	MD

Special Called Meeting – Capital and Special Projects Workshop

October 28, 2026, at 6:30 P.M.

City Hall, 875 Main Street, Stone Mountain, Georgia 30083

Minutes

Mayor and Council: Jelani Linder – Mayor | Post 3: Mayor Pro Tem Ryan Smith | Post 1: Council Member Anita Bass | Post 2: Council Member Mark Marianos | Post 4: Council Member Kay Nunez | Post 5: Council Member Hub Jordan | Post 6: Council Member Elaine Vaughn

Staff: Maggie Dimov – City Manager | Angela Couch – City Attorney | Deputy City Clerk – Nakeya Burton

Mission Statement: *The City of Stone Mountain serves our residents, businesses, and visitors by providing an enhanced quality of life and a unique sense of place, guided by trust and integrity.*

I. **Call to Order**

Mayor Linder called the Meeting to order at 6:30pm.

II. **Determination of Quorum**

PRESENT: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, Council Member: Post 6 Elaine Vaughn, Mayor Jelani Linder

III. **New Business**

1. **Capital and Special Projects Workshop**

City Manager, Maggie Dimov, provided an overview of City staff's project tracker. Public Works Director, Mike Helton, provided insight and feedback. Financial Consultant, Michelle Uran, provided an overview of the City's available funding.

The governing body inquired regarding whether the City can receive another estimate for the Train Depot and if it can be overseen by the Downtown Development Authority, if Stormwater SPLOST can be used for contribution, whether the City can receive standard quote sheets from the engineering firms, the deadline to use SPLOST funds and the projected start date for James B Rivers Street repairs. Council Members also requested clarification regarding the City Attorney's review of the Stormwater repairs. City Attorney, Angela Couch, provided clarity and feedback.

Members of the governing body provided input, suggestions, and discussed their top priorities for each of the Capital and Special Projects, including Main and Mimosa, stormwater requests, James B. Rivers and Zachary Court street repairs, parks, cemetery wall improvements, expanding the historical part of

DRAFT

the Train Depot as well as making it a rentable event space and funding for engineering services. Davenport Financial Advisor, Ricardo Cornejo, provided insight and feedback.

The governing body was directed to compile their top five priority projects with a deadline for submission forthcoming from City staff.

IV. **Executive Session to Discuss Personnel, Legal, Cyber Security and/or Real Estate**

ACTION: MOTION TO GO INTO EXECUTIVE SESSION AT 8:43 P.M. TO DISCUSS REAL ESTATE
Motion made by Council Member: Post 2 Mark Marianos, Seconded by Council Member: Post 1 Anita Bass

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, and Council Member: Post 6 Elaine Vaughn

MOTION PASSED (UNANIMOUSLY)

ACTION: MOTION TO ADJOURN EXECUTIVE SESSION AND RECONVENE THE CITY COUNCIL MEETING AT 9:33 P.M. - (1) ITEM DISCUSSED IN EXECUTIVE SESSION
Motion made Mayor Pro Tem: Post 3 Ryan Smith, Seconded by Council Member: Post 4 Kay Nunez

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, and Council Member: Post 6 Elaine Vaughn

MOTION PASSED (UNANIMOUSLY)

V. **Adjournment**

ACTION: MOTION TO ADJOURN THE MEETING AT 9:42 P.M.
Motion made by Council Member: Post 2 Mark Marianos, Seconded by Council Member: Post 6 Elaine Vaughn

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Post 5 Hub Jordan, Council Member: Post 6 Elaine Vaughn

MOTION PASSED (UNANIMOUSLY)

_____ _____

Jelani Linder, Mayor **City Clerk, Shavala Ames**

DRAFT

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

REVIEW OF JOURNAL

		City Council Meeting Date:	November 17th, 2026
		Department:	City Clerk
Goal:	Governance	**Presenter:**	Shavala Ames
Agenda Title:	**Consideration of an action on a request to approve November 4, 2026, meeting minutes.**		
Audio/Visual Presentation:	Yes/No/NA		

Workplan Goal Details:
Governance - Focus on streamlining legislative processes to ensure timely, accurate, and transparent dissemination of information to the City Council, staff, and the public, reinforcing the foundation of local governance.
Agenda Item Description (Background/History/Details):
(O.C.G.A. § 50-14-1) requires public agencies to maintain written meeting minutes and make them available for public inspection after approval.

Staff Recommendations (Motion):
Staff recommends the following: **"Approve Meeting Minutes as required"**

Department Head Approval:	**Shavala Ames**
City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. November 4, 2026, Meeting Minutes DRAFT

Financial Information (MUST BE COMPLETE & PRE-APPROVED BY CITY MANAGER)

Budgeted Yes/No	Fund Name & Code	Current Balance	Requested Allocation	City Manager's Initials
No	N/A	N/A	N/A	MD

Mayor and City Council Regular Session Minutes

Wednesday, November 4, 2026, at 6:30 PM
City Hall, 875 Main Street, Stone Mountain, Georgia 30083

Minutes

Mayor and Council: Jelani Linder – Mayor | Post 3: Mayor Pro Tem Ryan Smith | Post 1: Council Member Anita Bass | Post 2: Council Member Mark Marianos | Post 4: Council Member Kay Nunez | Post 5: Council Member Hub Jordan | Post 6: Council Member Elaine Vaughn

Staff: Maggie Dimov - City Manager/Economic Development Director/DDA | Shavala Ames – City Clerk | Angela Couch - City Attorney

Mission Statement: *The City of Stone Mountain serves our residents, businesses, and visitors by providing an enhanced quality of life and a unique sense of place, guided by trust and integrity.*

Public Hearing was called to order at 6:30 p.m.

PRESENT: Mayor – Jelani Linder, Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, and Council Member: Post 6 Elaine Vaughn

I. **Public Hearings**

1. Public Hearing on the Proposed FY 2027 Budget

Mayor Linder outlined the rules and procedures for the Public Hearing. City Manager, Maggie Dimov, provided an overview of the budget presentation as outlined in the agenda packet.

Mayor Linder opened the public hearing.

Public Hearing comments

Public Comment 1: Denise Phillips – Advised that the original budget had no adjustment for insurance costs increase. Feels that there should be a budget increase for property liability and medical insurance. Inquired if there was a budget revision for a Public Works facility. Expressed frustration with the suggestion of increasing the Mileage Rate.

Public Comment 2: James Michael Rollins – Expressed that the governing body as well as the City Manager made good points, provided great insight and voiced valid concerns at the initial Budget Meeting. Voiced concern regarding the budget cuts for the Downtown Development Authority (DDA). Suggested funds from busking fees be given to the DDA.

Mayor Linder closed the public hearing.

II. **Adjournment** – 6:51 P.M.

ACTION: MOTION TO ADJOURN PUBLIC HEARING AT 6:51 P.M.
Motion made by Council Member Bass: Post 1 Anita Bass, Seconded by Mayor Pro Tem Smith: Post 3 Ryan Smith

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, and Council Member: Post 6 Elaine Vaughn

MOTION PASSED (UNANIMOUSLY)

III. **Call to Order**

Mayor Linder called the meeting to order at 6:51 P.M.

IV. **Determination of Quorum**

PRESENT: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, and Council Member: Post 6 Elaine Vaughn

V. **30 Second Moment of Silence and Pledge**

Mayor Linder led a 30-second moment of silence, followed by the Pledge of Allegiance

VI. **Citizen Comments – Including comments from public/stakeholders (3 minutes per comment)**

Citizen Comment 1: Sharon Frierson – Asked for an update regarding 806 Ridge Avenue as well as the stormwater drain issue at Oakridge Drive.

Citizen Comment 2: Joyce Thomas – Referenced letter sent to the governing body regarding Mardi Gras. Expressed that the timing for Mardi Gras should be set in stone and advised the background and importance of the season. Asked that the dates of Carnival and Mardi Gras remain the same.

Citizen Comment 3: Dave Thomas – Expressed excitement for the opening of the Visitor Center and hopes it draws visitors to the Village. Reiterated the importance regarding the dates of Mardi Gras Season.

Citizen Comment 4: James Michael Rollins – Feels that the Mayor and City Manager are very intelligent and capable of doing their jobs but use tactics to distract from what they're saying when tying to avoid transparency. Expressed that the Mayor should be more solution driven and that the City Manager gets defensive when asked a question she doesn't want to answer. Encouraged everyone to pay attention to the tactics used when the City Manager and Mayor don't want people to look deeply at something or don't want to answer a question.

VII. **Review of the Journal (City Clerk)**

1. Consideration of an action on a request to approve October 14, 2026, Meeting Minutes

ACTION: MOTION TO APPROVE OCTOBER 14, 2026, MEETING MINUTES
Motion made by Mayor Pro Tem: Post 3 Ryan Smith, Seconded by Council Member: Post 4 Kay Nunez

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, and Council Member: Post 6 Elaine Vaughn

MOTION PASSED UNANIMOUSLY

2. Consideration of an action on a request to approve October 20, 2026, Meeting Minutes

ACTION: MOTION TO APPROVE OCTOBER 20, 2026, MEETING MINUTES
Motion made by Mayor Pro Tem: Post 3 Ryan Smith, Seconded by Council Member: Post 1 Anita Bass

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, and Council Member: Post 6 Elaine Vaughn

MOTION PASSED UNANIMOUSLY

VIII. **Reading of Communications – None**

IX. **Adoption of The Agenda of The Day**

ACTION: MOTION TO ADOPT THE AGENDA OF THE DAY
Motion made by Council Member: Post 1 Anita Bass, Seconded by Council Member: Post 2 Mark Marianos

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, Council Member: Post 6 Elaine Vaughn

MOTION PASSED (UNANIMOUSLY)

X. **Council Policy Discussion Topics**

1. Discussion – Food Truck Ordinance requested by Mayor Pro Tem Smith

Mayor Pro Tem Smith suggested that the City establish an Ordinance regarding food trucks. City Attorney, Angela Couch, advised that a food truck Ordinance is in process.

XI. **Unfinished Business**

1. Lawn on Main Project – JLL Study Update

JLL Representatives appeared virtually and reviewed the report updates prepared by their firm. The presentation outlined updates and suggestions of developing the Lawn on Main. There was no action taken.

2. Discussion of the Proposed FY 2027 Budget

The governing body provided feedback regarding Version 5 of the City's 2027 Budget. There were many concerns heard by the governing body including why there was no budget for insurance increases, GA Fund I, the Crabapple agreement, timeline on county pavements, Public Safety, and budget for Stone Mountain Parade. There was no action taken.

XII. **New Business**

1. Discussion Item: Mardi Gras Event Season

DRAFT

City Manager Maggie Dimov presented the concept of a Mardi Gras event season and discussed the possibility of waiving vendor fees to encourage participation. Mayor and Council discussed the proposal, with differing opinions regarding the waiver of fees. It was the consensus of Mayor and Council to proceed with the original Mardi Gras event dates as advertised in the Request for Proposals (RFP).

2. Consideration of an on a request to approve the City Attorney to present a new contract for the City's 2027 Mardi Gras Season that will be executed by Mayor Linder

Representatives from The Event Collective and Bundos Entertainment came forward to discuss their availability as potential consultants for the Mardi Gras RFP.

ACTION: MOTION TO APPROVE THE CITY ATTORNEY TO PRESENT A NEW CONTRACT FOR THE CITY'S 2027 MARDI GRAS SEASON FOR THE EVENT COLLECTIVE AS THE SELECTED CONSULTANT THAT WILL BE EXECUTED BY THE MAYOR
Motion made by Mayor Pro Tem Smith: Post 3 Ryan Smith, Seconded by Council Member: Post 1 Anita Bass

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, Council Member: Post 6 Elaine Vaughn

MOTION PASSED (UNANIMOUSLY)

3. Discussion Item: Civic Brand Strategy and Guidelines – Partnership Opportunity Between the City of Stone Mountain and the Downtown Development Authority (DDA)

Downtown Development Authority (DDA) Treasurer, Bobby Singleton, presented a collaborative initiative for a City Branding Partnership as outlined in the council packet. No action taken.

4. Discussion Item: Historic Shermantown Bridge Mural Project

City Manager Dimov presented the Shermantown Mural project in noting that $20,000 was awarded to the City from Commissioner Chakira Johnson for mural designs. The governing body provided a consensus for the Downtown Development Authority (DDA) to lead the Shermantown Bridge Mural Project initiative.

XIII. **New Ordinances and Resolutions**

1.Amendment to Ordinance No. 2025-01 – Film Production Regulations – First Read – No Action

City Attorney, Angela Couch, provided insight regarding the amendment to the Ordinance.

XIV. **Remarks of Privilege**

1. Council Member Bass announced and invited everyone to the Ambassadors Budget Workshop Meeting on Thursday, November 12th at 6:30pm. Mayor Pro Tem Smith expressed his appreciation for the City designating the GMC Building for housing the Public Works Staff and encouraged providing what's necessary to have the GMC Building operable for City staff. Council Member Nunez reminded everyone regarding Pastor G's Movie on the Lawn taking place on Saturday, November 7th at 6:30pm. Council Member Vaughn announced and invited everyone to the City's Veterans Day Breakfast to be held on Tuesday, November 10th from 8:00am-9:30am.

XV. **Announcements by The Mayor**

1. Mayor Linder thanked the Dekalb County School District for the recent productive discussion held that laid a foundation for a comprehensive strategy to bring the school and community together.

XVI. **Executive Session to Discuss Personnel, Legal, Cyber Security and/or Real Estate (if needed)**

ACTION: MOTION TO GO INTO EXECUTIVE SESSION AT 9:43 P.M. TO DISCUSS PERSONNEL
Motion made by Mayor Pro Tem: Post 3 Ryan Smith, Seconded by Council Member: Post 1 Anita Bass

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, and Council Member: Post 6 Elaine Vaughn

MOTION PASSED (UNANIMOUSLY)

ACTION: MOTION TO ADJOURN EXECUTIVE SESSION AND RECONVENE THE CITY COUNCIL MEETING AT 9:52 P.M. - (1) ITEM DISCUSSED IN EXECUTIVE SESSION
Motion made Mayor Pro Tem: Post 3 Ryan Smith, Seconded by Council Member: Post 2 Mark Marianos

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, and Council Member: Post 6 Elaine Vaughn

MOTION PASSED (UNANIMOUSLY)

XVII. **Adjournment**

ACTION: MOTION TO ADJOURN MEETING AT 9:52 P.M.
Motion made by Council Member: Post 1 Anita Bass, Seconded by Council Member: Post 2 Mark Marianos

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Kay Nunez, Council Member: Post 5 Hub Jordan, and Council Member: Post 6 Elaine Vaughn

MOTION PASSED (UNANIMOUSLY)

_____ _____

Jelani Linder, Mayor **City Clerk, Shavala Ames**

DRAFT

253

DRAFT

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

		City Council Meeting Date:	November 17, 2026
		Department:	Committee Report
Goal:	Governance	**Presenter:**	Columbus Brown
Agenda Title:	**Stone Mountain Community Garden**		

Workplan Goal Details:
Governance - Focus on streamlining legislative processes to ensure timely, accurate, and transparent dissemination of information to the City Council, staff, and the public, reinforcing the foundation of local governance.
Agenda Item Description (Background/History/Details):

Staff Recommendations (Motion):
N/A

City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. SMCG Report

NOVEMBER 17, 2026, COMMITTEE REPORT TO CITY COUNCIL

STONE MOUNTAIN COMMUNITY GARDEN AT VFW PARK



Fall Brunch on November 7, 2026

Committee Members:

COLUMBUS BROWN, CHAIR
CHAKIRA JOHNSON, VICE CHAIR
JULIANA TAYLOR, SECRETARY
JACKIE MARSHALL, MEMBER
TOM ZIMMERMAN, MEMBER

OVERVIEW

Stone Mountain Community Garden at VFW Park (SMCG) is an all volunteer effort and has been operating continuously since March 2011, as a partnership between the City of Stone Mountain and the Dekalb County/University of Georgia Extension Service (Extension Service). **"We Grow Community."** The SMCG is vibrant and continues to grow.

So far, the SMCG has donated over 18,180 pounds of fresh produce to the Stone Mountain Ecumenical Food Pantry (Food Pantry) for distribution to local families with food insufficiencies — providing healthy and nutritious food for over 4,560 families to date. Thus far this year, we have delivered over 1,138 pounds of fresh produce to the Food Pantry. We should easily meet our goal of 1,200 pounds this year. Current crops include: basil, beets, bok choy, cabbages, carrots, chives, collard greens, eggplant, garlic chives, ginger, green onions, kale, lemongrass, lettuces, mint, mustard greens, oregano, parsley, peppers (sweet and hot), radishes, rosemary, sage, sorrel, thyme, tomatoes and turnip greens.

The SMCG provides 54 spaces for individuals in the community to grow their choices of vegetables, fruits and flowers throughout the year without harmful pesticides. We maintain an apiary with two of our three honeybee hives still active, a butterfly/pollinator garden, four composting systems, herb garden, children's garden, grape arbor, two vertical gardens, co-planting demonstration area and a newly operational greenhouse.

Master Gardeners continue to support the Community Garden through the Extension Service. They play an important role in the community by providing gardening and environmental education — through workshops, classes and technical assistance onsite. At least one Master Gardener is on duty every Saturday morning and there is a Community Workday on the second Saturday of each month.

RECENT SMCG EVENTS AND ACCOMPLISHMENTS

October 31, 2026 Hive Inspections of Honey Bees with Participation of Volunteers



Journeyman Beekeeper Moreen Rebeira Assists Volunteers Schâryl and Melanie during Hive Inspection

November 7, 2026 SMCG Fall - Native Garden Brunch (See Cover Photo)

The SMCG hosted a Fall Brunch that was attended by 48 gardeners, volunteers and other members of the community. Many of the dishes were prepared from produce grown at the garden (e.g., sorrel, sweet potato muffins, carrot leaf pesto, basil pesto, African greens and hot pepper cornbread). Other foods, prepared with seasonal produce and dishes reflective of native cultures, were also shared by participants at the Brunch. Flowers from the garden and pumpkins from Atlanta Botanical Gardens were used to



Mayor and Wife, Food Table, Brunch Attendees, Gardeners in Overalls

decorate entryway and tables. All of the food and materials for the brunch were donated

by the participants. It was organized by volunteers: Crystal Emelife, Crystal Harris, Jackie Marshall, Juliana Taylor, Teresa Jones, Funmi Nonye-John and Victoria Hall

November 10, 2026 Quarterly Meeting of the SMCG Committee

- Committee Requests that all revenues collected and/or donated to the community garden be held in a separate account and added to funds budgeted for SMCG. Presently, all fees and donations collected for renting plots and donations are added to the general fund and are not made available for use at the SMCG. Currently, only $3,000 is available for expenditures at the SMCG regardless of any donations or fees collected by the City.
- Committee approved allocation for the proposed funding by the City for 2027. The SMCG has needs that far exceed this amount.
- Committee approved dates for the next Quarterly Meeting and the next Annual Garden Kickoff.
- Committee is fully supportive of the City's proposal for Grant from Food Well Alliance to Develop a Local Food System Plan
- Approved Date for Spring Brunch on May 8, 2027

November 14, 2026 Workday

UPCOMING EVENTS AT SMCG

December 12, 2026 Workday and Mini Talk

January 9, 2027 Workday andMini Talk

February 13, 2027 Workday and Mini Talk

February 18, 2027 Quarterly SMCG Committee Meeting

March 13, 2027 Annual Garden Kickoff and Workday

IMMEDIATE NEEDS FROM CITY

1. Accessibility to Garden and Bathrooms—Problems Persist
2. Remedy Drainage Problem Along Gordon Street and Entrance to Community Garden
3. Storage Shed for Equipment

MEDIA EVENTS

Canopy Atlanta - ***Taste Makers*** by Jack Rose, May 5, 2026 - https://canopyatlanta.org/2026/05/21/stone-mountain-community-garden/

Rough Draft Atlanta - ***Role of Gardens Helping People in Need***, April 30, 2026 - https://roughdraftatlanta.com/2026/04/30/community-gardens-donate-produce/

Atlantic Bee Company, January 19, 2026 - https://atlanticbeecompany.substack.com/p/healing-land

Food Well Alliance - ***What Growers Have to Say*** June 18, 2025 - https://us9.campaign-archive.com/?u=a0e6e9dd6a052a57e2be9f86e&id=9e92df56bd

Food Well Alliance ***Summer Campaign***, June 18, 2025 https://mailchi.mp/foodwellalliance/june-2025-newsletter-updates-8346492?e=7cfe561612

Third Annual Faith and Blue Event at SMCG on City Of Stone Mountain Website
https://www.stonemountaincity.org/news_detail_T3_R356.php

Faith and Blue Event at SMCG on FOX News, October 12, 2024
https://www.facebook.com/share/v/CGsdZKhqoGVzRYtb/?mibextid=K35XfP

Caston's Blog Dekalb County Extension 2024 - https://site.extension.uga.edu/dekalb/2024/07/master-gardener-site-spotlight-stone-mountain-community-garden/

Food Well Alliance April 2024 Instagram
https://www.instagram.com/reel/C5USbu7uiS0/?igsh=MWJ4d3M1cnV5MHQ1cw==

Stone Mountain Community Garden - Facebook - https://www.facebook.com/StnMtnCommunityGarden/

AIB TV 2024 Documentary on SMCG https://www.youtube.com/watch?v=DeVQI5Q-l34&t=1s

11 Alive TV 2024 Documentary on SMCG
https://www.11alive.com/video/news/local/gardeners-grow-for-the-hungry-in-stone-mountain/85-2bd50dc4-d5f6-42b0-8af8-14bc12bed901

FOX 5 ATL 2024 Documentary on SMCG - https://www.fox5atlanta.com/video/1435657

Food Well Alliance ***Just Picked!*** Blog - https://www.foodwellalliance.org/blog/columbus-brown-stone-mountain-community-garden

Georgia Grown 2022 Article, Page 32 -
https://editions.mydigitalpublication.com/publication/?i=759283

Georgia Bulletin Article 2021 Re: SMCG -
https://georgiabulletin.org/news/2021/04/corpus-christi-parishioners-join-community-effort-to-garden-with-love/

Dekalb County Extension ***How to Build a Raised Bed***
https://www.facebook.com/UGAExtensionDeKalbCounty/videos/build-a-raised-bed/1117166168664185/

Georgia Bulletin Article 2016 re SMCG
https://georgiabulletin.org/news/2016/12/community-garden-grows-tons-good/

Georgia Bulletin Article 2013 re SMCG parishes-find-vitality-in-caring-for-creation

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

		City Council Meeting Date:	November 17, 2026
		Department:	Community Development
Goal:	Governance	**Presenter:**	Thatcher Hart
Agenda Title:	**Planning Commission and Historic Preservation Committee Report**		

Workplan Goal Details:
Governance - Focus on streamlining legislative processes to ensure timely, accurate, and transparent dissemination of information to the City Council, staff, and the public, reinforcing the foundation of local governance.
Agenda Item Description (Background/History/Details):

Staff Recommendations (Motion):
N/A

City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. Supporting Documentation

City of Stone Mountain
Planning Commission and Historic Preservation Commission
Mayor & Council Update 11/17/26

Comprehensive Plan Update – Staff has sent the executed Resolution for the newly adopted comprehensive Plan update to the Atlanta Regional Commission. As a result, staff has received confirmation from the Georgia Department of Community Affairs that the city has completed the process of updating the Comprehensive Plan.

Digital Application Platform Implementation – Staff Continues to implement the Govwell software for business licensing. It is anticipated to have the complete implementation of business licensing software by January of 2027. Once fully implemented, the Planning module will proceed with onboarding the software for application submission, review, and payment.

Committee Appointment Applications – Openings for both the Planning Commission and Historic Preservation Commission have been posted on the city website. Applications will be accepted up until November 18 at 11:59pm. Both new and current members must apply to serve on either committee. Once applications have been reviewed by staff for the adequate requirements, the Mayor and City Council will appoint the applicants to the vacant seats.

Seats up for Appointment:

Planning Commission: 4

Historic Preservation Commission: 4

Planning Department Application Submissions

- Zoning verification letters - 3
- Certificate of Appropriates – 8
- Special / Conditional use - 1
- Rezoning - 2
- Annexation - 1

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

		City Council Meeting Date:	November 17, 2026
		Department:	City Manager
Goal:	Governance	**Presenter:**	Miglena Dimov
Agenda Title:	**Operations Report**		

Workplan Goal Details:
Governance - Focus on streamlining legislative processes to ensure timely, accurate, and transparent dissemination of information to the City Council, staff, and the public, reinforcing the foundation of local governance.
Agenda Item Description (Background/History/Details):

Staff Recommendations (Motion):
N/A

Department Head Approval:	**Miglena Dimov**
City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. Operations Report

Financial Information (MUST BE COMPLETE & PRE-APPROVED BY CITY MANAGER)

Budgeted Yes/No	Fund Name & Code	Current Balance	Requested Allocation	City Manager's Initials
No	N/A	N/A	N/A	MD

OPERATIONS REPORT

City Manager Maggie Dimov

Oct. 20 - Nov. 17, 2026

The City Manager's Operations Report offers a comprehensive overview of key activities, upcoming projects, and community events that help to shape the future of Stone Mountain. The report highlights interdepartmental collaboration, infrastructure improvements, and strategic initiatives designed to enhance connectivity and strengthen community engagement. The information reflects current operations and project updates across the city of Stone Mountain.

Our community enjoyed two outstanding events that helped celebrate the fall season and our town's rich cultural heritage. The Lawn on Main was filled with Halloween cheer on Oct. 30 as the City hosted its 2026 Trunk-or-Treat, bringing families together for a festive evening.

The following day, the Stone Mountain Historical Society, in partnership with the City, held the soft opening of the Welcome Center & Museum, located at 922 Main St. Visitors previewed the inaugural exhibit and toured the historic train depot. The City thanks everyone who attended and helped make both events memorable celebrations of community pride.





City Clerk

Department Head: Shavala Ames

Business Licenses

- New licenses issued - 2
- Renewed licenses issued - 0

JustFOIA (Open Records Requests)

63 various requests completed for the City of Stone Mountain (October 16, 2026 - November 12, 2026)

City Clerk District 3 Lunch & Learn

October included an opportunity to connect and collaborate with fellow municipal clerks at the GMCA District 3 Lunch and Learn in Chattahoochee Hills, Georgia.

The gathering featured a presentation on Artificial Intelligence (AI) and Records Management, offering valuable insight into emerging technology and its impact on municipal operations. It was also a great opportunity to exchange ideas, share experiences, and strengthen connections with colleagues throughout the district. A little professional development goes a long way!



Public Works October 2026 Update

Department Head: Public Works
Director: Mike Helton



Public Works received sixteen See-Click-Fix requests for service and were able to close ten requests during October.

Public Works began the process of preparing the old GMC building for housing of a portion of the public works operation.

Public Works began the process of removing dead trees and pruning others as necessary along the fenceline in the cemetery. This fenceline is the one that borders the Ghost Hill Campground.

Public Works/Stormwater performed five site inspections as a part close-out process of the JBR and Forrest stormwater and street repair. This project has been completed.

Public Works conducted tropical storm planning and preparations as Oct. 9, and 10 tropical storm weather came through the area. Our department worked closely with Dekalb Emergency Management and our Police Department throughout the event.

Our Stormwater Administrator participated in the Halloween activity at the Lawn on Main on Oct. 30. The event served as an accomplishment for an EPD MS4 permit educational requirement. The focus of this event was to provide interactive education on the prevention of stormwater pollutants.

Public Works continues daily and weekly activities which include picking up litter and large debris from our rights of way; mowing and or maintaining rights of way; mowing, weed eating and maintenance in our parks; cleaning, stocking, opening and closing our public restrooms; cleaning and repair of street signs; clearing of stormwater drains; janitorial duties at City Hall the Depot; playground repair; and working with various vendors for re to plumbing, generator, electrical type needs.

Public Works October 2026 Update

Department Head: Public Works Director Mike Helton

Pothole repairs this month included the 800 block of Sheppard Road and the five-way intersection at JBR.

Public Works participated in multiple budget and capital project meetings and a work session in October. Budget planning and adjustments in a couple of budget areas continues into November.

Public Works and Stormwater prepared and presented three items to Council in October:

· A preventative maintenance agreement with Legacy Mechanical.

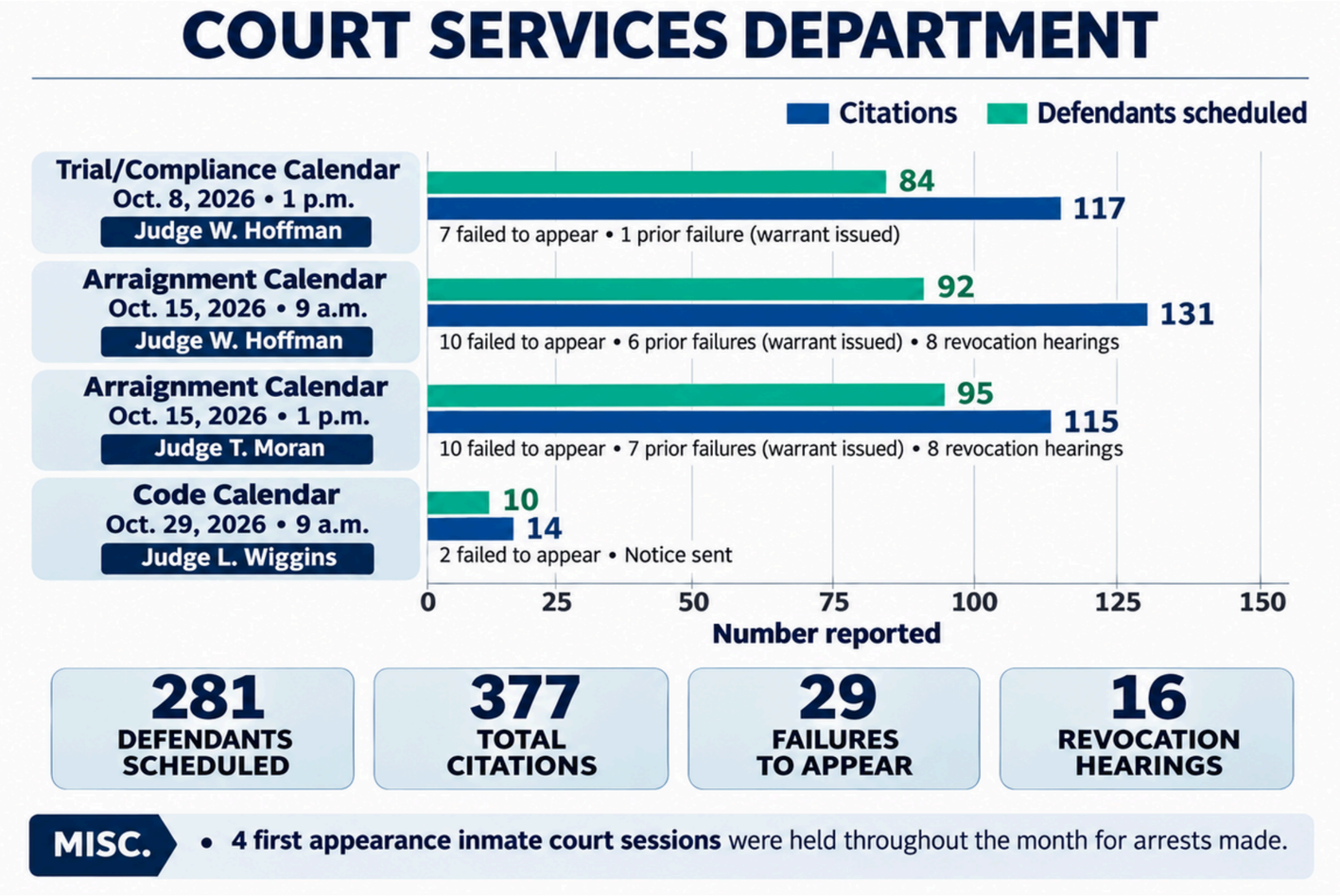
· The purchase of a storm drain and storm pipe inspection camera.

· And the replacement of six catch basin tops. As a follow up to these three actions, HVAC preventative maintenance has started. Also, the company responded quickly, since we are now a preferred customer, to our call for heat repair at the GMC building. The repair of the six basin tops is expected to occur in November, and the pipe camera has been ordered.



Court Services October 2026 Update

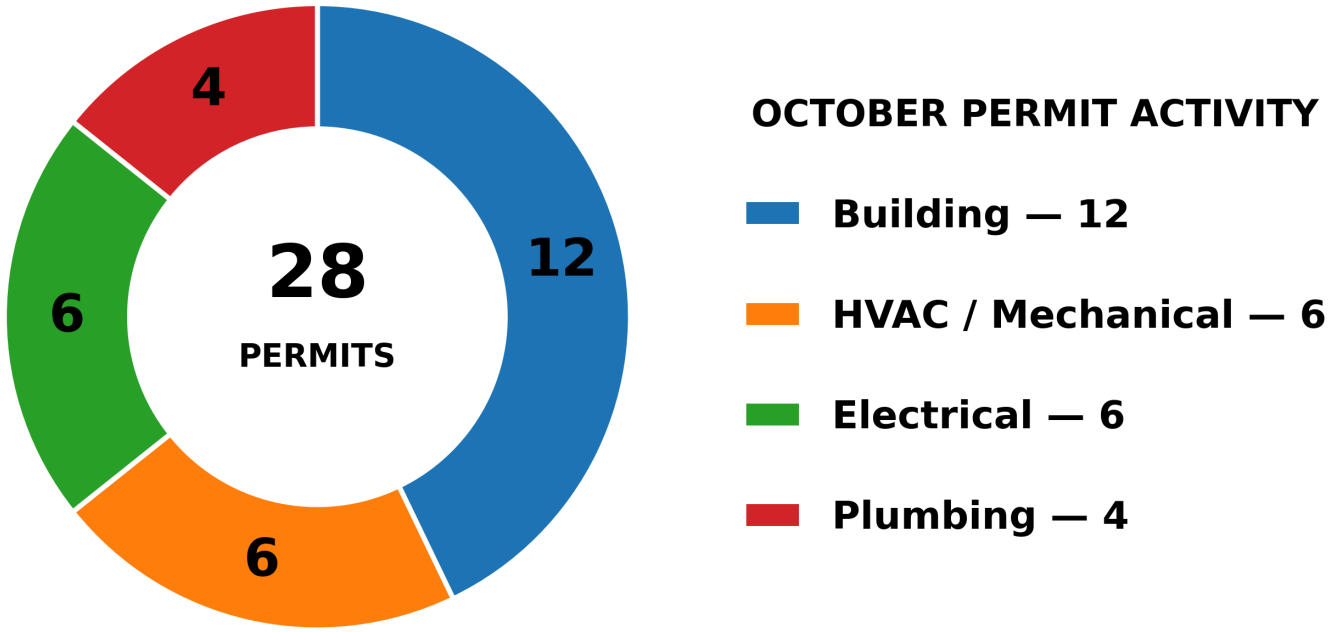
Department Head: Kristie Tucker



Permitting Report October 2026 Update

Angela Newborn, Building Permits Manager

OCTOBER 2026 PERMIT ACTIVITY



PERMIT REVENUE $8,712.23

City Scenes

Trunk-or-Treat, Welcome Center & Museum and "Daisy" the Cow

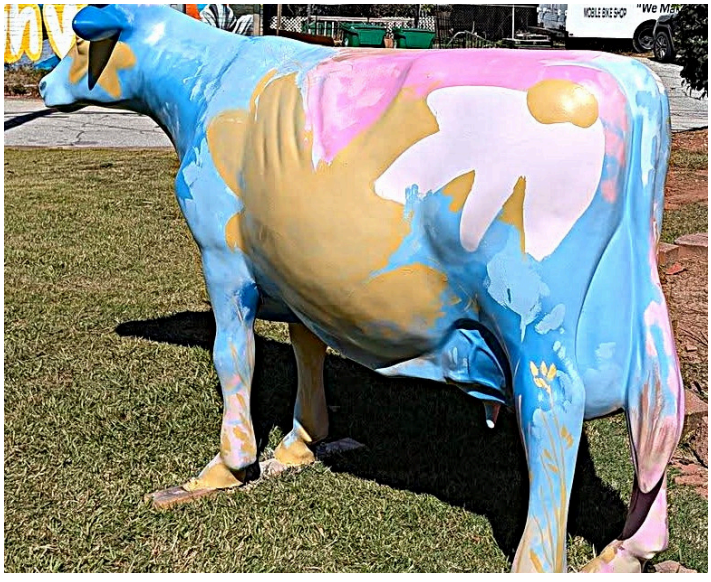

















WILLIAMS

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

		City Council Meeting Date:	November 17, 2026
		Department:	Police Chief
Goal:	Governance	**Presenter:**	James Westerfield Jr.
Agenda Title:	**Public Safety Report**		

Workplan Goal Details:
Governance - Focus on streamlining legislative processes to ensure timely, accurate, and transparent dissemination of information to the City Council, staff, and the public, reinforcing the foundation of local governance.
Agenda Item Description (Background/History/Details):

Staff Recommendations (Motion):
N/A

City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. Police Report

CITY OF STONE MOUNTAIN POLICE ACTIVITY STATISTICS

OCT. 1,2026 – OCT. 31, 2026

ACTIVITY	SHIFT-A (DAY)	SHIFT-B (DAY)	SHIFT-C (NIGHT)	SHIFT-D (NIGHT)	TOTALS
CALLS	61	56	25	36	178
ARREST	9	14	5	1	29
CITATIONS	24	156	136	16	332
WARNING CITATIONS	24	25	60	48	157
DUI	0	0	0	0	0
VSCSA	0	1	0	0	1
PARKING CITATIONS	7	6	4	25	42
TOTALS	125	258	230	126	**739**
INCIDENT REPORTS 163	DOMESTIC 19	ACCIDENTS 6			

CITY OF STONE MOUNTAIN
2026 CRIME STATISTICS

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
HOMICIDE	0	1	0	0	0	0	0	0	0	0			1
RAPE	0	0	0	0	0	1	0	0	0	0			1
ATTEMPTED RAPE	0	0	0	0	0	0	0	0	0	0			0
ROBBERY	1	1	0	0	0	1	0	2	0	0			5
AGGRAVATED ASSAULT	2	2	2	2	3	2	0	0	0	2			15
SIMPLE ASSAULT/BATTERY	10	5	6	3	6	9	5	9	7	7			67
BURGLARY- FORCED ENTRY	3	0	1	1	0	1	0	0	0	1			7
BURGLARY-NO FORCE	1	0	0	0	1	0	0	1	1	0			4
LARCENY	17	4	10	7	12	8	8	2	7	11			86
FRAUD	2	0	2	1	4	2	1	2	0	0			14
MOTOR VEHICLE THEFT	3	2	1	0	0	2	2	1	2	1			14
TOTALS	39	15	22	14	26	26	16	17	17	22	0	0	214

*Statistics include NIBRS Group A Crimes (formerly known as FBI Part 1 Crimes), and Simple Assaults and Frauds, which are NIBRS Group B Crimes.

CITY OF STONE MOUNTAIN
2026 CRIME STATISTICS

2026	VIOLENT CRIME	PROPERTY CRIME
JAN	3	26
FEB	4	6
MAR	0	14
APR	2	9
MAY	3	17
JUN	4	13
JUL	0	11
AUG	2	6
SEP	0	10
OCT	2	13
NOV		
DEC		
TOTALS	20	125
MO. AVERAGE	2.00	12.50
ANNUALIZED	24.00	150.00
CRIME RATE PER 1,000 POP	3.66	22.89

Statistic	2026
Violent Crime per 1,000 Residents	3.66
Property Crime per 1,000 Residents	22.89
Total Crime per 1,000 Residents	26.55
Total Cases Assigned to CID YTD*	228
CID Active YTD	75
CID Inactive YTD	0
CID Cleared YTD	30
CID Exeptionally Cleared YTD	5
CID Suspended YTD	115
CID Unfounded YTD	3
CID Clearance Rate (Cleared/Total Cases)	15.6%

	2026	2025	2024	2023	2022	2021	2020
Simple Assault	67	88	72	92	107	123	101
Simple Assault per 1,000 Residents	10.00	13.13	10.74	13.73	15.96	19.44	15.96

*Cases Assigned to CID include NIBRS Group A and Group B Crimes

CODE ENFORCEMENT MONTHLY REPORT

October 2025

New Violations/Cases:

SEC. 5-38	HPC CERTIFICATE OF APPROPRIATENESS REQUIRED	2
SEC. 5-161	APPLICATION/PERMIT REQUIRED	2
SEC. 5-167(B)	WORKING WITHOUT PERMIT	1
SEC. 5-267(A)	EXTERIOR PREMISES REQUIREMENT	8
SEC. 5-267(C)	SIDEWALKS/DRIVEWAY REQUIREMENTS	1
SEC. 5-267(G1)	UNREGISTERED/UNLICENSED PARKING IN RESIDENTIAL AREA	6
SEC. 5-267(G2)	INOPERABLE VEHICLE PARKING PROHIBITED	6
SEC. 5-267(G6)	TRAILER/REC VEH PARKING RESTRICTIONS	4
SEC. 5-267(I)	OPEN/OUTDOOR STORAGE PROHIBITED	4
SEC. 5-267(L)	EXT STRUCTURE: HANDRAILS AND GUARDS	1
SEC. 5-269(B)	EXT STRUCTURE: PROTECTIVE TREATMENT	3
SEC. 5-269(G)	EXT STRUCTURE: ROOFING AND DRAINAGE	3
SEC. 5-269(M)	EXT STRUCTURE: WINDOW, SKYLIGHT AND DOOR FRAMES	1
SEC. 5-269(O)	EXT STRUCTURE: DOORS AND LOCKS	1
SEC. 5-270(F)	INT STRUCTURE: INTERIOR DOORS	1
SEC. 5-272	RUBBISH/GARBAGE REQUIREMENTS	11
SEC. 5-274	WEEDS, GRASS, OTHER VEGETATION	10
SEC. 5-275	TREE REGULATIONS	4
SEC. 5-343	HEATING FACILITIES REQUIREMENTS	1
SEC. 5-393	NUISANCE ABATEMENT - DUTY OF OWNERS	1
SEC. 10-41	PROPERTY ADDRESS TO BE POSTED	1
SEC. 11-3B	ILLEGAL USE OF PRIVATE DUMPSTER	2
SEC. 13-62	PARKING: SURFACE REQUIRED	3
SEC. 13-66	INOPERABLE VEHICLE PROHIBITED	1
SEC. 22-28 (County)	SANITATION: PREP/STORAGE OF RESIDENTIAL REFUSE	1
SEC. 23-21	SIGNS: PROHIBITED SIGNS	2
SEC. 28-563	LITTERING PUB OR PVT PROPERTY OR WATERS	1
APDX A 6-8 (D9)	BASKETBALL GOALS PROHIBITED IN RIGHT OF WAY	2
APDX A 5-2.7A3	R-2 PARKING SURFACE REQUIRED	2
OCGA 40-11-15	ABANDONED/UNATTENDED VEHICLES	1
	TOTAL	**87**

Citations Issued:

APDX A 5-2.7A3	R-2 PARKING SURFACE REQUIRED	4
SEC. 11-3B	ILLEGAL USE OF PRIVATE DUMPSTER	3
SEC. 13-62	PARKING: SURFACE REQUIRED	12

CODE ENFORCEMENT MONTHLY REPORT

October 2026

SEC. 28-563	LITTERING PUB OR PVT PROPERTY OR WATERS	1
SEC. 5-161	APPLICATION/PERMIT REQUIRED	1
SEC. 5-167(B)	WORKING WITHOUT PERMIT	1
SEC. 5-267(G 4)	VEHICLE OVERHAUL PROHIBITED	1
SEC. 5-267(G 6)	TRAILER/REC VEH PARKING RESTRICTIONS	3
SEC. 5-269(G)	EXT STRUCTURE: ROOFING AND DRAINAGE	1
SEC. 5-269(M)	EXT STRUCTURE: WINDOW, SKYLIGHT AND DOOR FRAMES	1
SEC. 5-274	WEEDS, GRASS, OTHER VEGETATION	2
SEC. 5-38	HPC CERTIFICATE OF APPROPRIATENESS REQUIRED	2
PARKING	PARKING CITATIONS	8
	TOTAL	**40**

Roadside Signs Removed: 13

Case Numbers Assigned: 69

Blights and Nuisances:

Status on current Blight-Designated Properties:

	Address	Parcel ID	Designated	Status
5470	Warnoll Street	18 074 07 021	6/9/2026	ACTIVE
5367	E Mountain Street	18 089 27 024	3/24/2022	ACTIVE
900	VFW Drive	18 090 10 004	6/9/2026	Appeal Hearing 12/03/2026
935	Main Street	18 089 27 019	6/8/2026	ACTIVE

5461 Still House Road is paused pending contact with new owner.

These properties have been submitted for nuisance abatement:

- 6718 Steville Street (same parcel as 6740 Steville) – Parcel ID: 18 126 15 007
- 6731 Steville Street – Parcel ID: 18 126 15 012

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

		City Council Meeting Date:	November 17, 2026
		Department:	Finance Consultant
Goal:	Governance	**Presenter:**	Michelle Uran
Agenda Title:	**Budget to Actuals Report/Financials Update**		

Workplan Goal Details:
Governance - Focus on streamlining legislative processes to ensure timely, accurate, and transparent dissemination of information to the City Council, staff, and the public, reinforcing the foundation of local governance.
Agenda Item Description (Background/History/Details):

Staff Recommendations (Motion):
N/A

City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. Budget Documents

City of Stone Mountain, Georgia

Budget Expenditure Analysis
As of September 30, 2026
Revenue Summary | 9 months elapsed (75.00%)

REVENUE SUMMARY	ORIGINAL BUDGET	AMENDED BUDGET	2026 YTD	% OF BUDGET	REMAINING BALANCE
Taxes	5,910,372.00	5,740,040.00	1,226,826.01	21.37%	4,513,213.99
Licenses & permits	154,919.00	149,600.00	131,792.45	88.10%	17,807.55
Intergovernmental revenues	107,000.00	0.00	0.00	N/A	0.00
Charges for service	12,400.00	14,550.00	10,970.74	75.40%	3,579.26
Fines & forfeitures	430,000.00	400,000.00	304,198.49	76.05%	95,801.51
Investment income	75,000.00	15,000.00	0.00	0.00%	15,000.00
Contributions - private sources	0.00	140.00	140.00	100.00%	0.00
Miscellaneous revenue	40,500.00	2,500.00	232.67	9.31%	2,267.33
Other financing sources	5,000.00	15,000.00	22,507.50	150.05%	-7,507.50
TOTAL REVENUES	**6,735,191.00**	**6,336,830.00**	**1,696,667.86**	**26.77%**	**4,640,162.14**

Revenue collections do not necessarily track evenly with the 75% elapsed-year benchmark. Current-year real property tax revenue is $313,329.65 against a $3,875,040 budget (8.09%); insurance premium tax revenue is $0 against a $730,000 budget. As a reminder, Dekalb County Property Tax due dates are SEPTEMBER 30, 2026 & NOVEMBER 16, 2026.

City of Stone Mountain, Georgia

Budget Expenditure Analysis
As of September 30, 2026
Expenditure Summary | Straight-line benchmark: 75.00%

EXPENDITURE SUMMARY	ORIGINAL BUDGET	AMENDED BUDGET	2026 YTD	ENCUMBERED	% OF BUDGET	REMAINING BALANCE	VARIANCE INFORMATION
CC Post 4	20,618.00	20,618.00	8,634.39	0.00	41.88%	11,983.61	Finance met with Paycom regarding payroll departmental allocations. Discrepancies affecting Mayor and Council departmental allocations were identified. Paycom allocations have been corrected prospectively, and Finance will prepare manual journal entries, supported by payroll detail, to correct year-to-date departmental allocations.
CC Post 6	20,618.00	20,618.00	7,148.00	0.00	34.67%	13,470.00	
Mayor	38,036.00	38,036.00	22,643.38	0.00	59.53%	15,392.62	
CC Post 3	20,618.00	20,618.00	13,707.20	0.00	66.48%	6,910.80	
CC Post 5	20,618.00	20,618.00	10,525.00	0.00	51.05%	10,093.00	
CC Post 2	20,618.00	20,618.00	12,441.75	0.00	60.34%	8,176.25	
CC Post 1	20,618.00	20,618.00	10,362.80	0.00	50.26%	10,255.20	
Administration	1,500,741.00	1,208,263.00	883,570.25	3,959.68	73.46%	320,733.07	Overall 73.46%. Contracted services are at 190.36% including encumbrances; professional services actuals are $189,141.16 against $29,511. Supplies are at 100.73% including encumbrances.
Buildings	107,700.00	107,700.00	79,914.80	65.60	74.26%	27,719.60	Overall 74.26%. Supplies are at 82.41%; other costs are at 113.81%.
General Government	975,070.00	850,149.00	612,053.39	0.00	71.99%	238,095.61	Overall 71.99%. Personnel and benefits are at 129.37%, driven by retirement charges of $145,152 against $112,200. Supplies are at 166.35%.
Court	322,771.00	322,771.00	220,649.93	298.80	68.45%	101,822.27	Overall 68.45%. Other costs are at 179.83%. but overall within budget.

Percent of budget and remaining balance include encumbrances. The 75% benchmark is a monitoring reference; payment timing, seasonal activity, staffing, and account allocations may affect individual results.

City of Stone Mountain, Georgia

Budget Expenditure Analysis
As of September 30, 2026
Expenditure Summary, continued | Straight-line benchmark: 75.00%

EXPENDITURE SUMMARY	ORIGINAL BUDGET	AMENDED BUDGET	2026 YTD	ENCUMBERED	% OF BUDGET	REMAINING BALANCE	VARIANCE INFORMATION
Public Safety	2,693,045.00	2,669,560.00	2,168,180.02	16,588.42	81.84%	484,791.56	Above benchmark at 81.84%. Personnel and benefits are at 82.01%; contracted services at 95.00% including encumbrances; capital outlay at 90.38%. Overtime is $129,295.77 against $50,000 (258.59%). JE's to move PW expenditures recorded in PS to PW.
Public Works	826,196.00	890,555.00	527,420.40	455.00	59.27%	362,679.60	Overall 59.27%. Supplies are at 98.51%, leaving $1,945.67. Personnel and benefits are at 43.84%; review allocations and posting completeness before treating the balance as savings. JE's to move PW expenditures recorded in PS to PW.
Parks	20,200.00	20,200.00	13,561.59	0.00	67.14%	6,638.41	Overall 67.14%. Supplies of $3,478.16, capital outlay of $454.14, and other costs of $1,627.20 have no budget allocation in those categories.
Debt Service	127,724.00	105,888.00	105,611.03	0.00	99.74%	276.97	99.74% of annual budget spent; $276.97 remains. Confirm remaining scheduled payments.
TOTAL EXPENDITURES	**6,735,191.00**	**6,336,830.00**	**4,696,423.93**	**21,367.50**	**74.45%**	**1,619,038.57**	**74.45% including encumbrances, 0.55 percentage points below the 75.00% benchmark. Remaining budget is $1,619,038.57.**

Percent of budget and remaining balance include encumbrances. The 75% benchmark is a monitoring reference; payment timing, seasonal activity, staffing, and account allocations may affect individual results.

Concerns

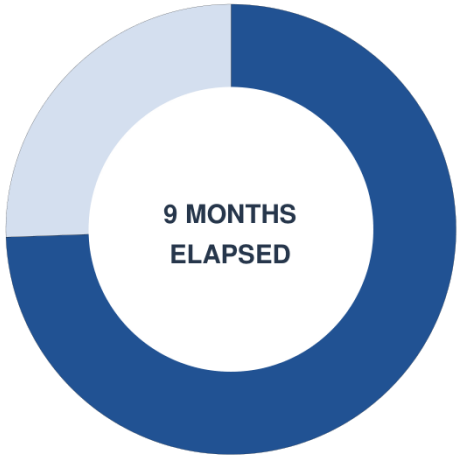
Public Safety overtime and remaining fourth-quarter personnel and contract commitments.

Journal Entry will be done to move PS & Benefits from PS to PW

Journal Entry will be done to move PS & Benefits to true up Mayor and City Council budgets.

City of Stone Mountain, Georgia

Budget Expenditure Analysis
As of September 30, 2026
FY2026 General Fund Expenditure Status | Unaudited



EXPENDED + ENCUMBERED

$4,717,791

74.45% of amended budget

REMAINING BUDGET

$1,619,039

25.55% of amended budget

Annual amended budget: $6,336,830. Chart values are rounded to whole dollars.

September and year-to-date results

GENERAL FUND	SEPTEMBER	YEAR TO DATE
Revenue and other financing sources	417,063.78	1,696,667.86
Expenditures	459,139.97	4,696,423.93
Revenue over / (under) expenditures	**(42,076.19)**	**(2,999,756.07)**

The reported year-to-date operating gap is not a cash balance, fund balance determination, or year-end forecast. The supplied report does not establish available cash, receivables, liabilities, or the completeness of adjusting entries.

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City of Stone Mountain, Georgia

Budget Expenditure Analysis
As of September 30, 2026
Restricted / Capital Funding Balances

FUND / SOURCE	MOST RECENT BALANCE AVAILABLE	BALANCE DATE / BASIS
SPLOST I	$290,406.64	September 30, 2026
SPLOST II	$1,105,828.71	September 30, 2026
SMALL CITY IGA	$1,880,248.00	September 30, 2026

Small City IGA balance reflects $2,000,000.00 less $119,752.00 – Payment to JLL per contractual agreement

Balances are unaudited and subject to reconciliation.

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

		City Council Meeting Date:	November 17, 2026
		Department:	City Manager's Office
Goal:	Governance	**Presenter:**	Josh Colley – Georgia Municipal Association
Agenda Title:	**Retirement Discussion, requested by City Manager Maggie Dimov, presented by Josh Colley with Georgia Municipal Association**		

Workplan Goal Details:
Governance - This item supports the City's Governance goal by promoting responsible organizational management and evaluating opportunities to strengthen the City's employee benefits program. Exploring additional retirement plan options demonstrates the City's commitment to workforce stability, employee retention, and long-term organizational effectiveness.
Agenda Item Description (Background/History/Details):
As part of the City's ongoing efforts to evaluate employee benefits and explore opportunities to support employee retention and long-term financial well-being, GMA has presented available retirement plan options for consideration. The presentation will provide an overview of the available options, including their general structure, participation opportunities, and potential benefits to City employees. The intent is to provide Mayor and Council with information regarding additional retirement benefit opportunities that may be made available to employees. There is no immediate fiscal impact. If the City decides to change the plan, the first payment will be in calendar year 2028.

Staff Recommendations (Motion):
Staff recommends that Mayor and Council receive the presentation and review the retirement plan options provided by GMA for informational purposes and discussion.

City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. Supporting Documentation

Segal

2727 Paces Ferry Road SE
Building One, Suite 1400
Atlanta, GA 30339-4053
Tel 678.306.3100
F 678.669.1887
segalco.com

October 30, 2026

Joshua Colley
RMEBS Field Services Manager
Georgia Municipal Association
201 Pryor Street, SW
Atlanta, Georgia 30303

Re: Benefit Studies for the City of Stone Mountain

Dear Josh:

As requested, we have developed the impact on plan funding of the following changes for the City of Stone Mountain Retirement Plan:

1. Increase the benefit multiplier from a flat 1.50% to a flat 2.00%
2. Increase the benefit multiplier from a flat 1.50% to a flat 2.50%

The study uses the data, methods, assumptions, and plan provisions from the July 1, 2026 valuation dated September 11, 2026 unless otherwise noted in this letter. Use of the information in this study is subject to the caveats and limitations of use described in that report. That report is incorporated into these studies by reference. Since the results are dependent on a given set of assumptions and data as of a specific date, there is a risk that emerging results may differ significantly, as actual experience differs from the assumptions.

When determining the Actuarially Determined Contribution (ADC), the total level dollar amortization is adjusted, if necessary, to be within a corridor of the 10-year and the 25-year amortization of the unfunded/(surplus) actuarial accrued liability. In addition, since the funded ratio on an actuarial basis prior to the plan change is 92.74%, the proposed plan changes are amortized over 20 years per the GMEBS funding policy. The amortization period may change depending on the funded ratio when the plan change is first reflected. If the actuarial funding ratio drops below 80%, the amortization period would be 15 years instead of 20.

This study was prepared in accordance with generally accepted actuarial principles and practices at the request of GMA to assist the City of Stone Mountain in administering the Retirement Plan.

The actuarial calculations included in this study were performed under our direction. We are members of the American Academy of Actuaries and we meet the Qualification Standards of the American Academy of Actuaries to render the actuarial opinion herein. To the best of our knowledge, the information supplied in this study is complete and accurate. In our opinion, the

assumptions as approved by the GMEBS Board of Trustees are reasonably related to the experience of and the expectations for the plan. In addition, in our opinion, the combined effect of the assumptions is expected to have no significant bias.

Segal actuarial valuation results are based on proprietary actuarial modeling software. The actuarial valuation models generate a comprehensive set of liability and cost calculations that are presented to meet regulatory, legislative, and client requirements. Our Actuarial Technology and Systems unit, comprised of both actuaries and programmers, is responsible for the initial development and maintenance of these models. The models have a modular structure that allows for a high degree of accuracy, flexibility and user control. The client team models and reviews test lives and results, under the supervision of the responsible actuary.

This document has been prepared for the exclusive use and benefit of GMA and the City of Stone Mountain, based upon information provided by GMA that was made available to Segal at the time this document was created. Segal makes no representation or warranty as to the accuracy of any forward-looking statements and does not guarantee any particular outcome or result. This document should only be copied, reproduced, or shared with other parties in its entirety as necessary for the proper administration of the plan. This document does not constitute legal, tax or investment advice or create or imply a fiduciary relationship. You are encouraged to discuss any issues raised with your legal, tax and other advisors before taking, or refraining from taking, any action.

If you have any questions or need additional information, please let us know.

Sincerely,

Jeanette R. Cooper

Jeanette R. Cooper, FSA, FCA, MAAA, EA
Vice President and Consulting Actuary

Malichi Waterman

Malichi S. Waterman, FCA, MAAA, EA
Vice President and Consulting Actuary

cc: Michelle Warner

City of Stone Mountain
Benefit Studies
Summary of Results

Description	Current Plan	Flat 2.00% Benefit Multiplier	Flat 2.50% Benefit Multiplier
Actuarially Determined Contribution (ADC) as of July 1, 2026[1]	$203,229	$203,229	$203,229
Covered Payroll	$2,075,820	$2,075,820	$2,075,820
% of Covered Payroll	9.63%	9.63%	9.63%
Impact of Benefit Improvement			
Cost of Benefit Improvement	--	$107,140	$214,381
% of Covered Payroll	--	5.08%	10.17%
Total Plan Cost of Benefit Improvement			
$ Amount (ADC + Cost of Benefit Improvement)	--	$310,369	$417,610
% of Covered Payroll	--	14.71%	19.80%
Funding Elements			
Mid-year Normal Cost with Expenses	$148,703	$192,332	$236,058
Actuarial Value of Assets	$6,250,736	$6,250,736	$6,250,736
Actuarial Accrued Liability	$6,740,055	$7,383,866	$8,027,686
Unfunded Actuarial Accrued Liability	$489,319	$1,133,130	$1,776,950
Funded Ratio on Actuarial Value of Assets	92.74%	84.65%	77.86%
Market Value of Assets	$6,758,322	$6,758,322	$6,758,322
Funded Ratio on Market Value of Assets	100.27%	91.53%	84.19%
GASB 67/68			
Net Pension Liability	$339,958	$1,108,005	$1,876,516

[1] Fiscal year begins January 1, 2027.

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

Date:	11/17/2026	**City Council Meeting Date:**	November 17, 2026
Department:	Administration / Finance	**Presenter:**	City Manager
Agenda Title:	**Establishment of a Dedicated Bank Account for Tax Allocation District (TAD) Contributions**		

Recommended Motion:

Agenda Item Summary:

The City of Stone Mountain proposes to establish a separate bank account dedicated to receiving and managing Tax Allocation District (TAD) contributions. The purpose of the account is to ensure proper accounting, tracking, and management of TAD revenues and contributions.

The proposed authorized signatories on the account are:
1. Maggie Dimov, City Manager
2. Jelani Linder, Mayor
3. Ryan Smith, Mayor Pro Tem
4. Hubert Jordan, Council Member

The City Attorney will assist with preparing the necessary supporting resolution and related documentation establishing the account and authorizing the designated signatories.

Recommended Action:

Approve the establishment of a dedicated bank account for the City's Tax Allocation District (TAD) contributions; authorize the City Attorney to prepare the supporting resolution; and authorize the Mayor to execute the resolution and any necessary related documents on behalf of the City.

Proposed Motion:

"I make a motion to approve the establishment of a dedicated bank account for the City of Stone Mountain's Tax Allocation District (TAD) contributions, with the authorized signatories as presented, authorize the City Attorney to prepare the necessary supporting resolution, and authorize the Mayor to sign the resolution and related documents necessary to establish the account."

STATE OF GEORGIA
COUNTY OF DEKALB

RESOLUTION 2026-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STONE MOUNTAIN, GEORGIA, REGARDING CREATION OF DEPARTMENT OF TAX ALLOCATION DISTRICT (TAD) BANK ACCOUNT, MANAGEMENT PROCEDURES, AND AUTHORITIES

WHEREAS, the authority of a City Council and its members is delegated by the Georgia General Assembly through the passage of general state laws applicable to all municipalities and elected officials (e.g., state statutes) and local laws specific to a particular jurisdiction or entity (e.g., a city's charter); and

WHEREAS, the City of Stone Mountain (the "City") currently operates under a charter that was passed by the Georgia General Assembly and ratified by the City's voters in 2009 (the "Charter") (see Ga. Laws 2009, p. 4108); and

WHEREAS, pursuant to the City's Charter, Sec. 2.10, the legislative authority of the government of the City is vested in the City Council which is comprised of a mayor and six councilmembers; and

WHEREAS, pursuant to the City's Charter, Sec. 2.16, and other laws of the State of Georgia (e.g., O.C.G.A. § 36-35-3), except as otherwise provided by law or in the Charter, the City Council is vested with all the powers of government of the City and has the power to adopt reasonable ordinances, resolutions and regulations for the protection and preservation of the public health, safety and welfare of its citizens; and

WHEREAS, pursuant to the City's Charter, Sec. 2.29, the City Manager is the chief executive and administrative officer of the City with the power and duty to, among other things, direct and supervise the administration of all departments, offices, and agencies of the City, except as otherwise provided by the Charter or by law; and

WHEREAS, pursuant to the City's Charter, Sec. 1.12(b)(2), the powers of the City shall be construed liberally in favor of the City and shall include, but not be limited to, making appropriations for the support of the government of the City, to authorize the expenditure of money for any purposes authorized by this Charter and for any purpose for which a municipality is authorized by the laws of the State of Georgia, and to provide for the payment of expenses of the City; and

WHEREAS, the City receives and/or administers funds associated with a Tax Allocation District ("TAD"); and

WHEREAS, funds associated with the TAD are to be accounted for and used in accordance with applicable law, the approved TAD redevelopment plan, and any applicable agreements governing the TAD; and

WHEREAS, TAD funds and related expenditures need to be segregated from other City funds for purposes of accounting, audit, and financial planning; and

WHEREAS, Truist Bank requires documentation of authorization to create bank accounts on behalf of the City.

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the City of Stone Mountain, Georgia, this 17th day of November, 2026, as follows:

1. That Truist Bank is presently recognized and confirmed as the designated depository institution for the City regarding the City credit/purchase card accounts.

2. That the City Management staff is hereby authorized to open an account with Truist Bank for the deposit, management, and expenditure of funds associated with the TAD, in accordance with applicable law and governing TAD documents.

3. That said account shall have the following signatories:
   a. City Manager, Miglena Dimov
   b. Mayor Jelani Linder
   c. Mayor Pro Tem Ryan Smith
   d. Council Member Hubert Jordan.

4. That said account be opened immediately and bear account number _____(last four digits only).

5. That a copy of this Resolution be delivered to Truist Bank with the written request that Truist Bank keep a copy of this Resolution in any and all files related to the City.

   SO RESOLVED this 17th day of November, 2026.

_____ _____

Jelani Linder, Mayor Shavala Ames, City Clerk

Approved as to form:

_____

Angela C. Couch, City Attorney

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

		City Council Meeting Date:	November 17, 2026
		Department:	City Manager/City Attorney
Goal:	Governance	**Presenter:**	Miglena Dimov/Angela Couch
Agenda Title:	**Proposed Budget Ordinance for FY2027 (FIRST READ)**		

Workplan Goal Details:
Governance - Focus on streamlining legislative processes to ensure timely, accurate, and transparent dissemination of information to the City Council, staff, and the public, reinforcing the foundation of local governance.
Agenda Item Description (Background/History/Details):

Staff Recommendations (Motion):
N/A

City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. Budget Ordinance 2. Exhibit A – Budget Detail

ORDINANCE 2026-____

AN ORDINANCE TO ADOPT THE FISCAL YEAR 2027 BUDGET FOR EACH FUND OF THE CITY OF STONE MOUNTAIN, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ANTICIPATED REVENUES FOR EACH FUND, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS FOR EACH FUND AND PROHIBITING EXPENDITURES TO EXCEED ACTUAL FUNDING AVAILABLE FOR EACH FUND

WHEREAS, a proposed Budget for each of the various funds of the City has been presented to the City Council by the Mayor; and

WHEREAS, appropriately advertised public hearings have been held on the proposed Budget, as required by State law and City Charter; and

WHEREAS, the City Council has reviewed the proposed Budget and has made certain amendments to both funding sources and appropriations; and

WHEREAS, each of the funds has a balanced Budget, such that anticipated funding sources equal or exceed proposed expenditures; and

WHEREAS, the Mayor and City Council intend to adopt an annual Operating Budget for the Fiscal Year 2027.

NOW, THEREFORE BE IT ORDAINED that the Operating Budget, shown as "Exhibit A" attached hereto and by this reference made a part of this Ordinance, shall be the City of Stone Mountain's Fiscal Year 2027 Operating Budget; and

BE IT FURTHER ORDAINED that this Budget be and is hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the departments named in each fund; and

BE IT FURTHER ORDAINED that Mayor and Council further approve the reappropriation of all approved capital projects, parks bond projects, grant funding that is unspent or uncollected and available as of December ___, 2026; and

Commented [AC1]: DO WE HAVE A PARKS BOND???

BE IT FURTHER ORDAINED that, as provided in Section 6.26-6.29 of the City Charter, such revisions to the Budget may be made by majority vote of the Mayor and Council at any regular, special, or emergency meeting; and

BE IT FURTHER ORDAINED that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available; and

BE IT FURTHER ORDAINED that the City Manager or her designee may promulgate all necessary internal rules, regulations, and policies to ensure compliance with this Budget Ordinance.

SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF STONE MOUNTAIN, GEORGIA, this ____ day of December, 2026.

CITY OF STONE MOUNTAIN, GEORGIA

_____
Jelani Linder, Mayor

ATTEST: _____
Shavala Ames, City Clerk **[Affix City Seal]**

APPROVED AS TO FORM:

_____
Angela Couch, City Attorney

GENERAL FUND — FY2027 WORKING BUDGET

Revenue and expenditures	2024 Actual	2025 Actual	2026 Budget	2026 YTD Actual	FY2027 Working
Total revenue	5,948,411.59	6,143,252.08	6,336,829.81	1,198,018.97	6,730,564.13
Total expenditures	5,215,639.00	6,631,203.00	6,336,830.00	3,773,220.00	6,730,564.13
Revenue less expenditures	732,772.59	(487,950.92)	(0.19)	(2,575,201.03)	—

Account Number	Account Description	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET
TAXES							
3000.31.1100	Real Property CY- Revenue	-$3,337,315.67	-$3,379,542.90	-$3,875,039.81	$0.00	$3,958,374.00	
3000.31.1101	Homeowners Tax Relief Grants	-$309,566.50	$0.00	$0.00	$0.00	$0.00	
3000.31.1105	Blight Tax Revenue- RESTRICTED	-$6,507.20	-$74,290.13	-$5,000.00	$0.00	$74,290.13	
3000.31.1110	Utilities Tax CY- Revenue	-$211,631.49	$0.00	$0.00	$0.00	$0.00	
3000.31.1177	Sanitation Franchise	-$59.16	$0.00	$0.00	$0.00	$0.00	
3000.31.1200	Real Property Prior Year	-$111,167.69	-$178,931.67	-$200,000.00	-$157,975.46	$200,000.00	
3000.31.1210	Utilities Prior Year	-$8,405.20	-$85,818.51	-$186,000.00	-$185,676.48	$190,000.00	
3000.31.1310	Motor Vehicle	-$168,723.30	-$187,495.69	-$175,000.00	-$96,051.14	$160,000.00	
3000.31.1311	Commercial Vehicle AAVT	$0.00	$0.00	$0.00	$0.00	$0.00	
3000.31.1315	Motor Vehicle TAVT	$0.00	$0.00	$0.00	$0.00	$0.00	
3000.31.1320	Mobile Home Current Year	-$31.95	$0.00	$0.00	$0.00	$0.00	
3000.31.1340	Intangibles	-$24,093.85	-$37,415.38	-$40,000.00	-$8,165.63	$40,000.00	
3000.31.1350	Railroad Equip Ad Valorem Tax	$0.00	$0.00	$0.00	$0.00	$0.00	
3000.31.1600	Real Estate Transfer	-$9,907.46	-$14,621.12	-$20,000.00	-$5,406.01	$15,000.00	
3000.31.1710	Electric Franchise	-$196,692.32	-$225,499.13	-$235,000.00	-$234,203.67	$250,000.00	
3000.31.1730	Gas Franchise	-$45,286.68	-$56,800.62	-$45,000.00	-$24,177.80	$60,000.00	
3000.31.1750	Television Cable Franchise	-$32,691.49	-$31,105.99	-$30,000.00	-$13,973.14	$33,000.00	
3000.31.1760	Telephone Franchise	-$1,031.88	-$1,235.09	-$1,500.00	-$333.25	$1,500.00	
3000.31.3300	HOST Tax	$0.00	$0.00	$0.00	$0.00	$0.00	
3000.31.4200	Beer & Wine Tax	-$16,821.56	-$26,554.20	-$20,000.00	-$21,689.63	$28,000.00	
3000.31.4300	Mixed Drink Tax	-$10,189.33	-$12,254.58	-$12,500.00	-$6,994.66	$12,500.00	
3000.31.4900	Motor Vehicle Sales Tax	$0.00	-$230.00	$0.00	$0.00	$0.00	
3000.31.4901	Energy Excise Tax	-$2,439.98	-$3,962.36	-$4,000.00	$0.00	$4,500.00	
3000.31.6100	Business & Occupation Tax	-$40,472.10	-$33,960.00	-$35,000.00	-$34,990.00	$35,000.00	
3000.31.6200	Insurance Premium	-$639,995.62	-$728,967.20	-$730,000.00	$0.00	$760,000.00	
3000.31.6300	Financial Instituon Taxes	-$4,390.00	-$4,245.00	-$5,000.00	-$4,958.00	$5,000.00	
3000.31.6400	Business Property Tax	-$75,946.88	-$72,626.35	-$76,000.00	$0.00	$76,000.00	
3000.31.6500	Business Property Tax Prior Yr	-$149.62	-$10,174.34	-$10,000.00	-$4,779.71	$10,000.00	
3000.31.9110	Real Property Pen & Int Prior	-$31,055.21	-$37,754.58	-$35,000.00	-$18,618.23	$35,000.00	
3000.31.9120	Personal Property Pen & Int	$0.83	$0.00	$0.00	$0.00	$0.00	
3000.31.9200	SALES TAX DISTRIBUTION	$0.00	$0.00	$0.00	$0.00	$0.00	
3000.31.9300	Business Occup Tax Pen & Inter	$0.00	$0.00	$0.00	$0.00	$0.00	
3000.31.9500	FIFA	$0.00	$0.00	$0.00	$0.00	$0.00	
3000.31.9600	TAD	$0.00	$0.00	$0.00	$0.00	$155,000.00	
TOTAL TAXES		**-$5,284,571.31**	**-$5,203,484.84**	**-$5,740,039.81**	**-$817,992.81**	**$6,103,164.13**	
LICENSES & PERMITS							

3000.32.1110	Beer & Wine Licenses	-$4,612.78	-$4,077.61	-$5,000.00	-$3,000.00	$5,000.00
3000.32.1111	Beer Garden Permit	$0.00	$0.00	$0.00	$0.00	$0.00
3000.32.1130	Liquor, Beer & Wine License	-$18,950.00	-$17,300.00	-$26,000.00	-$25,250.00	$26,000.00
3000.32.1220	Insurance License	-$22,125.00	-$18,475.00	-$20,000.00	-$11,750.00	$22,000.00
3000.32.1290	Peddlers Solicitor Permit	-$25.00	-$75.00	$0.00	-$225.00	$200.00
3000.32.2210	Zoning & Land Use	-$160.00	-$1,390.00	-$2,000.00	-$2,180.00	$2,000.00
3000.32.2211	Special Use Permit	-$2,050.00	-$1,800.00	-$1,000.00	-$800.00	$1,000.00
3000.32.2230	Sign Permits	-$735.00	-$725.00	-$700.00	-$450.00	$750.00
3000.32.2240	Display Permit	$0.00	$0.00	$0.00	$0.00	$0.00
3000.32.2245	Assembly Permit	$0.00	$0.00	$0.00	$0.00	$0.00
3000.32.2250	Parade Permit	$0.00	-$250.00	-$250.00	$0.00	$0.00
3000.32.2260	Film Permit	-$7,400.00	$0.00	-$2,000.00	$0.00	$2,000.00
3000.32.2270	Golf Cart Permit	$0.00	-$15.00	-$250.00	$0.00	$0.00
3000.32.2500	Variance	-$1,800.00	-$400.00	-$2,000.00	$0.00	$0.00
3000.32.2901	Registry of Foreclosed Propert	-$525.00	-$400.00	-$300.00	-$760.00	$750.00
3000.32.2902	Registry of Vacant Property	$0.00	$0.00	$0.00	$0.00	$0.00
3000.32.3100	Building Structure Permit	-$113,072.27	-$72,170.01	-$75,000.00	-$54,653.31	$75,000.00
3000.32.3200	Land Disturbance Permit	-$141.50	$0.00	$0.00	$0.00	$0.00
3000.32.3300	Tree Permits	$0.00	-$500.00	-$100.00	-$100.00	$200.00
3000.32.9000	Other	-$1,185.00	-$80,376.61	-$15,000.00	-$16,888.52	$0.00
3000.32.9302	Yard Sale Permits	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL LICENSES & PERMITS		**-$172,781.55**	**-$197,954.23**	**-$149,600.00**	**-$116,056.83**	**$134,900.00**
INTERGOVERNMENTAL REVENUE						
3000.33.1210	DOJ VEST PROGRAM	$0.00	$0.00	$0.00	$0.00	$0.00
3000.33.4150	GA TOURISM GRANT	$0.00	$0.00	$0.00	$0.00	$0.00
3000.33.4210	LOCAL MAINT IMPRVMT GRANT	$0.00	-$267,233.39	$0.00	$0.00	$0.00
3000.33.4220	CARES Act Funding	$0.00	$0.00	$0.00	$0.00	$0.00
3000.33.4230	DeKalb County Grant	$0.00	$0.00	$0.00	$0.00	$0.00
3000.33.6001	ARC-LCI GRANT - LOCAL	-$15,120.00	-$64,200.00	$0.00	$0.00	$0.00
3000.33.6002	DeKalb County School System	$0.00	$0.00	$0.00	$0.00	$0.00
3000.33.9000	OTHER - Gov't Funds	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL INTERGOVERNMENTAL REVENUE		**-$15,120.00**	**-$331,433.39**	**$0.00**	**$0.00**	**$0.00**

CHARGES FOR SERVICES						
3000.34.1100	Court Costs, Fees, Charges	$0.00	$0.00	$0.00	$0.00	$0.00
3000.34.1390	Other-Planning & Development	-$300.00	$0.00	$0.00	$0.00	$0.00
3000.34.1400	Printing & Duplicating Service	$0.00	$0.00	$0.00	$0.00	$0.00
3000.34.1700	Occupation & Tax Admin Fee	$0.00	$0.00	$0.00	$0.00	$0.00
3000.34.1900	Other	-$75.00	$0.00	-$250.00	-$225.00	$0.00
3000.34.1910	Election Qualifying Fee	$0.00	-$4,680.00	$0.00	$0.00	$0.00
3000.34.2120	Accident Report	-$1,840.40	-$1,715.00	-$2,000.00	-$780.00	$2,000.00
3000.34.2130	Impounds	$0.00	$0.00	$0.00	$0.00	$0.00
3000.34.6410	Background Check Fees	-$2,420.00	-$3,220.00	-$3,000.00	-$1,220.00	$3,000.00
3000.34.7510	Medlock Park Rental	-$2,100.00	-$25.00	-$550.00	-$175.00	$550.00
3000.34.7520	McCurdy Park Rental	-$50.00	-$25.00	-$550.00	$0.00	$550.00
3000.34.7530	Leila Mason Park Rental	-$568.75	-$3,425.00	-$2,000.00	-$3,425.00	$3,000.00
3000.34.7540	Rock Gym Rental	$0.00	$0.00	$0.00	$0.00	$0.00
3000.34.7550	STREETSCAPE PHASE I	$0.00	$0.00	$0.00	$0.00	$0.00
3000.34.7560	COMMUNITY GARDEN RENTAL	-$1,720.00	-$2,295.00	-$3,000.00	-$2,205.00	$2,500.00
3000.34.9300	Bad Check Fees	$0.00	$0.00	$0.00	$0.00	$0.00
3000.34.9400	Notary Fees	$0.00	$0.00	$0.00	$0.00	$0.00
3000.34.9500	Copy Fees Other	$0.00	$0.00	$0.00	$0.00	$0.00
3000.34.9510	Open Record Request	-$544.60	-$131.83	-$200.00	-$60.00	$200.00
3000.34.9600	Certificate of Appropriateness	-$1,640.00	-$2,150.00	-$2,000.00	-$1,200.00	$2,000.00
3000.34.9601	Certificate of Completion	$0.00	$0.00	$0.00	$0.00	$0.00
3000.34.9700	Fax Fee	-$25.00	$0.00	$0.00	$0.00	$0.00
3000.34.9900	Other	-$520.00	-$195.00	-$1,000.00	-$575.00	$1,000.00
TOTAL CHARGES FOR SERVICES		**-$11,803.75**	**-$17,861.83**	**-$14,550.00**	**-$9,865.00**	**$14,800.00**
FINES & FORFEITURES						
3000.35.1170	Municipal Fees	-$381,896.69	-$377,585.07	-$400,000.00	-$252,631.66	$400,000.00
3000.35.1900	Other Fines	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FINES & FORFEITURES		**-$381,896.69**	**-$377,585.07**	**-$400,000.00**	**-$252,631.66**	**$400,000.00**
INVESTMENT INCOME						
3000.36.1000	Interest Revenues	-$19,999.92	-$15,971.00	-$15,000.00	$0.00	$75,000.00
TOTAL INVESTMENT INCOME		**-$19,999.92**	**-$15,971.00**	**-$15,000.00**	**$0.00**	**$75,000.00**
CONTRIBUTIONS PRIVATE SERVICES						
3000.37.1001	Back to School - Donations	$0.00	$0.00	-$140.00	-$140.00	$0.00
3000.37.1002	Granite Grasshopper 5K	$0.00	$0.00	$0.00	$0.00	$0.00
3000.37.1003	Compliance - App	$0.00	$0.00	$0.00	$0.00	$0.00
3000.37.1004	Contributions to General Fund	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL CONTRIBUTIONS PRIVATE SERVICES		**$0.00**	**$0.00**	**-$140.00**	**-$140.00**	**$0.00**

MISC REVENUE						
3000.38.1001	GMC Rent	$0.00	$0.00	$0.00	$0.00	$0.00
3000.38.3000	Reimbursements-Insurance Co.	$0.00	$0.00	$0.00	$0.00	$0.00
3000.38.9100	Nuisance Abatement - Lien	$0.00	$0.00	$0.00	$0.00	$0.00
3000.38.9200	Abatement Salvage Sales	$0.00	$0.00	$0.00	$0.00	$0.00
3000.38.9300	Miscellaneous-Other	-$5,043.16	$14,300.32	-$2,000.00	-$750.92	$2,000.00
3000.38.9301	Miscellaneous - Payroll	$1,904.79	$692.93	-$500.00	$518.25	$700.00
3000.38.9302	Community Garden Fees	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL MISC REVENUE		**-$3,138.37**	**$14,993.25**	**-$2,500.00**	**-$232.67**	**$2,700.00**
OTHER FINANCING SERVICES						
3000.39.1000	GEN FUND UNRESTRICTED RESERVES	$0.00	$0.00	$0.00	$0.00	$0.00
3000.39.1100	Interfund Transfer General Fun	-$59,100.00	$0.00	$0.00	$0.00	$0.00
3000.39.1200	Unrestricted - DEPOT RENO	$0.00	$0.00	$0.00	$0.00	$0.00
3000.39.1201	COVID Relief	$0.00	$0.00	$0.00	$0.00	$0.00
3000.39.2100	Proceeds from Sales of Assets	$0.00	-$7,500.00	-$15,000.00	-$1,100.00	$0.00
3000.39.2200	Insurance Disposition	$0.00	-$6,454.97	$0.00	$0.00	$0.00
3000.39.2300	Insurance Settlement - Award	$0.00	$0.00	$0.00	$0.00	$0.00
3000.39.3500	Capital Lease Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
3000.39.3600	Special Item	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL OTHER FINANCING SERVICES		**-$59,100.00**	**-$13,954.97**	**-$15,000.00**	**-$1,100.00**	**$0.00**
TOTAL REVENUES		**-$5,948,411.59**	**-$6,143,252.08**	**-$6,336,829.81**	**-$1,198,018.97**	**$6,730,564.13**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET	
CC Post 1								
PERSONAL SRVC & EMPL BEN								
01.5061.51.1000	Personal Service Wages	$ 12,000.00	$ 13,000.00	$ 12,000.00	$ 7,000.00	$ 12,000.00		
01.5061.51.2200	FICA Contributions	$ 744.00	$ 806.00	$ 744.00	$ 434.00	$ 744.00		
01.5061.51.2300	Medicare	$ 174.00	$ 189.00	$ 174.00	$ 102.00	$ 174.00		
TOTAL PERSONAL SRVC & EMPL BEN		$ 12,918.00	$ 13,995.00	$ 12,918.00	$ 7,536.00	$ 12,918.00	$	-
PURCHASED/CONTRACTED SVC								
01.5061.52.3500	Travel	$ 2,230.00	$ 279.00	$ 3,500.00	$ 674.00	$ 2,500.00		
01.5061.52.3550	Meetings &Conventions	$ 1,155.00	$ -	$ 2,500.00	$ -	$ 1,000.00		
01.5061.52.3700	Education & Training	$ 515.00	$ 475.00	$ 1,500.00	$ -	$ 500.00		
TOTAL PURCHASED/CONTRACTED SVC		$ 3,900.00	$ 754.00	$ 7,500.00	$ 674.00	$ 4,000.00	$	-
SUPPLIES								
01.5061.53.1110	Office Supplies	$ -	$ -	$ 200.00	$ -	$ 200.00		
TOTAL SUPPLIES		$ -	$ -	$ 200.00	$ -	$ 200.00	$	-
TOTAL CC Post 1		**$ 16,818.00**	**$ 14,749.00**	**$ 20,618.00**	**$ 8,210.00**	**$ 17,118.00**	**$**	**-**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET	
CC Post 2								
PERSONAL SRVC & EMPL BEN								
01.5062.51.1000	Personal Service Wages	$ 12,000.00	$ 13,000.00	$ 12,000.00	$ 10,000.00	$ 12,000.00		
01.5062.51.2200	FICA Contributions	$ 744.00	$ 806.00	$ 744.00	$ 620.00	$ 744.00		
01.5062.51.2300	Medicare	$ 174.00	$ 189.00	$ 174.00	$ 145.00	$ 174.00		
TOTAL PERSONAL SRVC & EMPL BEN		$ 12,918.00	$ 13,995.00	$ 12,918.00	$ 10,765.00	$ 12,918.00	$	-
PURCHASED/CONTRACTED SVC								
01.5062.52.3500	Travel	$ 1,217.00	$ 492.00	$ 3,500.00	$ 574.00	$ 2,500.00		
01.5062.52.3550	Meetings & Conventions	$ 1,020.00	$ -	$ 2,500.00	$ -	$ 1,000.00		
01.5062.52.3700	Education & Training	$ 305.00	$ 3,267.00	$ 1,500.00	$ (1,050.00)	$ 500.00		
TOTAL PURCHASED/CONTRACTED SVC		$ 2,542.00	$ 3,759.00	$ 7,500.00	$ (476.00)	$ 4,000.00	$	-
SUPPLIES								
01.5062.53.1110	Office Supplies	$ -	$ -	$ 200.00	$ -	$ 200.00		
TOTAL SUPPLIES		$ -	$ -	$ 200.00	$ -	$ 200.00	$	-
TOTAL CC Post 2		**$ 15,460.00**	**$ 17,753.00**	**$ 20,618.00**	**$ 10,289.00**	**$ 17,118.00**	**$**	**-**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET	
CC Post 3								
PERSONAL SRVC & EMPL BEN								
01.5063.51.1000	Personal Service Wages	$ 12,000.00	$ 13,000.00	$ 12,000.00	$ 10,000.00	$ 12,000.00		
01.5063.51.2200	FICA Contributions	$ 744.00	$ 806.00	$ 744.00	$ 620.00	$ 744.00		
01.5063.51.2300	Medicare	$ 174.00	$ 189.00	$ 174.00	$ 145.00	$ 174.00		
TOTAL PERSONAL SRVC & EMPL BEN		$ 12,918.00	$ 13,995.00	$ 12,918.00	$ 10,765.00	$ 12,918.00	$	-
PURCHASED/CONTRACTED SVC								
01.5063.52.3500	Travel	$ 1,973.00	$ 2,481.00	$ 3,500.00	$ 668.00	$ 2,500.00		
01.5063.52.3550	Meetings & Conventions	$ 1,020.00	$ -	$ 2,500.00	$ -	$ 1,000.00		
01.5063.52.3700	Education & Training	$ 1,060.00	$ 1,010.00	$ 1,500.00	$ (955.00)	$ 500.00		
TOTAL PURCHASED/CONTRACTED SVC		$ 4,053.00	$ 3,491.00	$ 7,500.00	$ (287.00)	$ 4,000.00	$	-
SUPPLIES								
01.5063.53.1110	Office Supplies	$ -	$ -	$ 200.00	$ -	$ 200.00		
TOTAL SUPPLIES		$ -	$ -	$ 200.00	$ -	$ 200.00	$	-
TOTAL CC Post 3		**$ 16,971.00**	**$ 17,486.00**	**$ 20,618.00**	**$ 10,478.00**	**$ 17,118.00**	**$**	**-**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET	
CC Post 4								
PERSONAL SRVC & EMPL BEN								
01.5012.51.1000	Personal Service Wages	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 5,000.00	$ 12,000.00		
01.5012.51.2200	FICA Contributions	$ 744.00	$ 744.00	$ 744.00	$ 310.00	$ 744.00		
01.5012.51.2300	Medicare	$ 174.00	$ 174.00	$ 174.00	$ 73.00	$ 174.00		
TOTAL PERSONAL SRVC & EMPL BEN		$ 12,918.00	$ 12,918.00	$ 12,918.00	$ 5,383.00	$ 12,918.00	$	-
PURCHASED/CONTRACTED SVC								
01.5012.52.3500	Travel	$ 2,590.00	$ 2,661.00	$ 3,500.00	$ 919.00	$ 2,500.00		
01.5012.52.3550	Meetings & Conventions	$ -	$ 2,030.00	$ 2,500.00	$ 325.00	$ 1,000.00		
01.5012.52.3700	Education & Training	$ 305.00	$ -	$ 1,500.00	$ (145.00)	$ 500.00		
01.5012.52.3800	Constituent Services	$ -	$ -	$ -	$ -			
TOTAL PURCHASED/CONTRACTED SVC		$ 2,895.00	$ 4,691.00	$ 7,500.00	$ 1,099.00	$ 4,000.00	$	-
SUPPLIES								
01.5012.53.1110	Office Supplies	$ -	$ -	$ 200.00	$ -	$ 200.00		
TOTAL SUPPLIES		$ -	$ -	$ 200.00	$ -	$ 200.00	$	-
TOTAL CC Post 4		**$ 15,813.00**	**$ 17,609.00**	**$ 20,618.00**	**$ 6,481.00**	**$ 17,118.00**	**$**	**-**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET	
CC Post 5								
PERSONAL SRVC & EMPL BEN								
01.5026.51.1000	Personal Service Wages	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 8,000.00	$ 12,000.00		
01.5026.51.2200	FICA Contributions	$ 744.00	$ 682.00	$ 744.00	$ 496.00	$ 744.00		
01.5026.51.2300	Medicare	$ 174.00	$ 160.00	$ 174.00	$ 116.00	$ 174.00		
TOTAL PERSONAL SRVC & EMPL BEN		$ 12,918.00	$ 12,842.00	$ 12,918.00	$ 8,612.00	$ 12,918.00	$	-
PURCHASED/CONTRA	CTED SVC							
01.5026.52.3200	Communications	$ -	$ -	$ -	$ -			
01.5026.52.3500	Travel	$ 3,418.00	$ 4,335.00	$ 3,500.00	$ -	$ 2,500.00		
01.5026.52.3550	Meetings & Conventions	$ -	$ -	$ 2,500.00	$ -	$ 1,000.00		
01.5026.52.3700	Education & Training	$ -	$ 1,205.00	$ 1,500.00	$ (240.00)	$ 500.00		
01.5026.52.3800	Constituent Services	$ -	$ -	$ -	$ -			
TOTAL PURCHAS	ED/CONTRACTED SVC	$ 3,418.00	$ 5,540.00	$ 7,500.00	$ (240.00)	$ 4,000.00	$	-
SUPPLIES								
01.5026.53.1110	Office Supplies	$ -	$ -	$ 200.00	$ -	$ 200.00		
TOTAL SUPPLIES		$ -	$ -	$ 200.00	$ -	$ 200.00	$	-
TOTAL CC Post 5		**$ 16,336.00**	**$ 18,381.00**	**$ 20,618.00**	**$ 8,372.00**	**$ 17,118.00**	**$**	**-**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET	
CC Post 6								
PERSONAL SRVC & EMPL BEN								
01.5013.51.1000	Personal Service Wages	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 5,000.00	$ 12,000.00		
01.5013.51.2200	FICA Contributions	$ 744.00	$ 744.00	$ 744.00	$ 310.00	$ 744.00		
01.5013.51.2300	Medicare	$ 174.00	$ 174.00	$ 174.00	$ 73.00	$ 174.00		
TOTAL PERSONAL SRVC & EMPL BEN		$ 12,918.00	$ 12,918.00	$ 12,918.00	$ 5,383.00	$ 12,918.00	$	-
PURCHASED/CONTRACTED SVC								
01.5013.52.3500	Travel	$ 963.00	$ -	$ 3,500.00	$ 204.00	$ 2,500.00		
01.5013.52.3550	Meetings & Conventions	$ 1,020.00	$ -	$ 2,500.00	$ -	$ 1,000.00		
01.5013.52.3700	Education & Training	$ -	$ -	$ 1,500.00	$ 485.00	$ 500.00		
01.5013.52.3800	Constituent Services	$ -	$ -	$ -	$ -			
TOTAL PURCHASED/CONTRACTED SVC		$ 1,983.00	$ -	$ 7,500.00	$ 689.00	$ 4,000.00	$	-
SUPPLIES								
01.5013.53.1110	Office Supplies	$ -	$ -	$ 200.00	$ -	$ 200.00		
TOTAL SUPPLIES		$ -	$ -	$ 200.00	$ -	$ 200.00	$	-
TOTAL CC Post 6		**$ 14,901.00**	**$ 12,918.00**	**$ 20,618.00**	**$ 6,072.00**	**$ 17,118.00**	**$**	**-**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET
Mayor							
PERSONAL SRVC & EMPL BEN							
01.5017.51.1000	Personal Service Wages	$ 24,000.00	$ 24,000.00	$ 24,000.00	$ 16,000.00	$ 24,000.00	
01.5017.51.2100	Health Insurance	$ -	$ 142.00	$ -	$ 87.00	$ 142.00	
01.5017.51.2130	Dental Insurance	$ 12.00	$ (1.00)	$ -	$ 31.00	$ 50.00	
01.5017.51.2140	Life Inswurance	$ (125.00)	$ (125.00)	$ -	$ -		
01.5017.51.2150	ACCIDENT / VISION INS	$ 95.00	$ (38.00)	$ -	$ 4.00	$ 100.00	
01.5017.51.2200	FICA Contributions	$ 1,488.00	$ 1,485.00	$ 1,488.00	$ 992.00	$ 1,500.00	
01.5017.51.2300	Medicare	$ 348.00	$ 347.00	$ 348.00	$ 232.00	$ 350.00	
TOTAL PERSONAL SRVC & EMPL BEN		$ 25,818.00	$ 25,810.00	$ 25,836.00	$ 17,346.00	$ 26,142.00	$ -
PURCHASED/CONTRACTED SVC							
01.5017.52.3200	Communications	$ 120.00	$ -	$ 1,500.00	$ -	$ 250.00	
01.5017.52.3500	Travel	$ 2,974.00	$ 4,952.00	$ 4,500.00	$ 837.00	$ 3,000.00	
01.5017.52.3550	Meetings & Conventions	$ -	$ 1,761.00	$ 2,000.00	$ 70.00	$ 1,500.00	
01.5017.52.3700	Education & Training	$ 614.00	$ 2,940.00	$ 1,500.00	$ 85.00	$ 1,000.00	
01.5017.52.3800	Constituent Services	$ -	$ -	$ -	$ -		
01.5017.52.3801	Quarterly Breakfast	$ 5,366.00	$ 548.00	$ 2,500.00	$ -	$ 1,000.00	
TOTAL PURCHASED/CONTRACTED SVC		$ 9,073.00	$ 10,202.00	$ 12,000.00	$ 992.00	$ 6,750.00	$ -
SUPPLIES							
01.5017.53.1110	Office Supplies	$ 63.00	$ 47.00	$ 200.00	$ -	$ 200.00	
TOTAL SUPPLIES		$ 63.00	$ 47.00	$ 200.00	$ -	$ 200.00	$ -
TOTAL Mayor		**$ 34,954.00**	**$ 36,059.00**	**$ 38,036.00**	**$ 18,337.00**	**$ 33,092.00**	**$ -**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET
ADMINISTRATION							
PERSONAL SRVC & EMPL BEN							
01.5030.51.1100	Regular Employees	$ 508,210.00	$ 747,867.00	$ 785,730.00	$ 265,624.00	$ 343,359.74	
01.5030.51.1101	Part Time Employees	$ 45,976.00	$ 31,397.00	$ 45,000.00	$ 17,259.00		
01.5030.51.1102	Deferred Compensation 4	$ -	$ -	$ -	$ -		
01.5030.51.1300	Overtime	$ 338.00	$ 3,532.00	$ 1,000.00	$ 172.00	$ 1,000.00	
01.5030.51.2100	Group Health Ins	$ 59,757.00	$ 95,276.00	$ 57,000.00	$ 46,709.00	$ 75,200.00	
01.5030.51.2120	Disability (STD)	$ 598.00	$ 697.00	$ 546.00	$ 1,185.00	$ 1,500.00	
01.5030.51.2130	Dental Insurance	$ 2,432.00	$ 1,889.00	$ 4,056.00	$ 365.00	$ 1,000.00	
01.5030.51.2140	Life Insurance	$ 747.00	$ 797.00	$ 9,546.00	$ 311.00	$ 800.00	
01.5030.51.2150	Accident / Vision Ins.	$ 1,042.00	$ 1,611.00	$ 1,092.00	$ 170.00	$ 1,100.00	
01.5030.51.2200	F.I.C.A.	$ 34,497.00	$ 48,002.00	$ 50,000.00	$ 45,138.00	$ 21,288.26	
01.5030.51.2300	Medicare	$ 8,068.00	$ 11,227.00	$ 14,413.00	$ 4,039.00	$ 4,979.00	
01.5030.51.2400	Retirement	$ -	$ -	$ -	$ -		
01.5030.51.2600	Unemployment - Administ	$ -	$ 11,273.00	$ -	$ 10,144.00	$ 12,000.00	
01.5030.51.2610	Admin - FUTA	$ -	$ 12.00	$ -	$ -		
01.5030.51.2620	Admin - SUTA	$ -	$ 57.00	$ -	$ -		
01.5030.51.2700	Worker's Comp	$ -	$ -	$ 21,212.00	$ -	$ 22,000.00	
01.5030.51.2710	Workers Comp. Deductibl	$ -	$ -	$ -	$ -		
TOTAL PERSONAL SRVC & EMPL BEN		$ 661,665.00	$ 953,636.00	$ 989,595.00	$ 391,118.00	$ 484,227.00	$ -
PURCHASED/CONTRACTED SVC							
01.5030.52.1100	Office Administrative	$ 26,353.00	$ 42,800.00	$ 29,000.00	$ 15,631.00	$ 30,000.00	
01.5030.52.1200	Professional Serv.	$ 190,856.00	$ 135,484.00	$ 29,511.00	$ 158,522.00	$ 220,000.00	
01.5030.52.1204	Building Inspection	$ 143,923.00	$ 115,231.00	$ 70,000.00	$ 78,992.00	$ -	
01.5030.52.1207	Professional Svcs - Pla	$ -	$ 64,200.00	$ -	$ -		
01.5030.52.1300	Technical Services	$ 8,382.00	$ 21,928.00	$ 8,000.00	$ 7,856.00	$ 10,000.00	
01.5030.52.2100	Cleaning Service	$ -	$ -	$ -	$ -		
01.5030.52.2110	Sanitation Pick Up	$ -	$ -	$ -	$ -		
01.5030.52.2210	Equipment and Repair Ot	$ 9,057.00	$ 11,952.00	$ 8,000.00	$ 7,147.00	$ 5,000.00	
01.5030.52.2220	Vehicle Repair & Mainte	$ 193.00	$ 300.00	$ -	$ -		
01.5030.52.2230	Building Repairs	$ -	$ 857.00	$ -	$ -	$ -	
01.5030.52.2300	Rental	$ -	$ -	$ -	$ -		
01.5030.52.3101	Vehicle Insurance	$ -	$ -	$ -	$ -		
01.5030.52.3102	Equipment Insurance	$ -	$ -	$ -	$ -		
01.5030.52.3200	Communications	$ 15,603.00	$ 30,016.00	$ 15,300.00	$ 15,178.00	$ 20,000.00	
01.5030.52.3300	Advertising	$ 1,711.00	$ 2,109.00	$ 2,757.00	$ 1,216.00	$ -	
01.5030.52.3400	Printing & Binding	$ 1,786.00	$ 1,746.00	$ 3,000.00	$ 347.00	$ 500.00	
01.5030.52.3500	Travel	$ 10,818.00	$ 13,759.00	$ 12,000.00	$ 2,610.00	$ 2,000.00	
01.5030.52.3550	Meetings & Conventions	$ 6,033.00	$ 5,015.00	$ 5,000.00	$ 720.00	$ 2,000.00	
01.5030.52.3600	Dues & Fees	$ 2,708.00	$ 455.00	$ 2,800.00	$ 5,019.00	$ 6,000.00	
01.5030.52.3700	Education & Training	$ 10,859.00	$ 8,493.00	$ 7,000.00	$ 640.00	$ 1,500.00	
01.5030.52.3900	Purchased/Contracted Se	$ -	$ -	$ -	$ -		
TOTAL PURCHASED/CONTRACTED SVC		$ 428,282.00	$ 454,344.00	$ 192,368.00	$ 293,879.00	$ 297,000.00	$ -

SUPPLIES											
01.5030.53.1103	Postage	$	1,149.00	$	1,420.00	$	1,700.00	$	442.00	$	400.00
01.5030.53.1110	Office Supplies	$	6,429.00	$	7,125.00	$	6,300.00	$	3,378.00	$	1,500.00
01.5030.53.1120	Computer Software	$	-	$	-	$	-	$	5,733.00	$	20,000.00
01.5030.53.1210	Water/ Sewer	$	-	$	-	$	-	$	-		
01.5030.53.1220	Natural Gas	$	-	$	-	$	-	$	-		
01.5030.53.1230	Electricity/Bldg	$	-	$	-	$	-	$	-		
01.5030.53.1240	Bottled Water	$	-	$	-	$	-	$	-		
01.5030.53.1270	Gasoline - Code Enforce	$	1,579.00	$	833.00	$	3,200.00	$	-		
01.5030.53.1600	Small Equipment	$	3,648.00	$	14,849.00	$	4,000.00	$	5,780.00	$	1,500.00
01.5030.53.1700	Other Supplies	$	2,653.00	$	5,468.00	$	3,000.00	$	2,082.00	$	2,000.00
01.5030.53.1800	Uniforms - Code Enforce	$	2,651.00	$	3,956.00	$	3,600.00	$	-		
TOTAL SUPPLIES		$	18,110.00	$	33,651.00	$	21,800.00	$	17,415.00	$	25,400.00
CAPITAL OUTLAY											
01.5030.54.1101	Bldg Demolition- Code E	$	-	$	-	$	-	$	-		
01.5030.54.2200	Vehicles - Code Enforce	$	-	$	5,062.00	$	-	$	-		
01.5030.54.2400	Computer	$	4,217.00	$	6,600.00	$	4,500.00	$	3,726.00	$	1,500.00
01.5030.54.2500	Other	$	39,721.00	$	2,734.00	$	-	$	-		
01.5030.54.5000	Misc Payroll (Admin)	$	-	$	-	$	-	$	-		
TOTAL CAPITAL OUTLAY		$	43,938.00	$	14,396.00	$	4,500.00	$	3,726.00	$	1,500.00
OTHER COSTS											
01.5030.57.3000	Payments to Others	$	1,994.00	$	7,257.00	$	-	$	-		
01.5030.57.9000	Contingencies	$	-	$	-	$	-	$	-		
TOTAL OTHER COSTS		$	1,994.00	$	7,257.00	$	-	$	-	$	-
TOTAL Administration		**$**	**1,153,989.00**	**$**	**1,463,284.00**	**$**	**1,208,263.00**	**$**	**706,138.00**	**$**	**808,127.00**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET
BUILDINGS							
PURCHASED/CONTRACTED SVC							
01.5031.52.1210	Water	$ -	$ -	$ -	$ 17.00		
01.5031.52.1220	Natural Gas	$ 377.00	$ -	$ -	$ -		
01.5031.52.1231	Electricity/Bldg	$ -	$ 244.00	$ 11,000.00	$ 8,000.00	$ 12,000.00	
01.5031.52.1300	Technical Services	$ 3,325.00	$ 9,818.00	$ 7,500.00	$ 5,085.00	$ 7,500.00	
01.5031.52.1700	Other Supplies	$ -	$ 9,356.00	$ 5,000.00	$ 80.00	$ -	
01.5031.52.2230	Building Repairs	$ 16,823.00	$ 96,953.00	$ 10,000.00	$ 5,171.00	$ 12,000.00	
01.5031.52.2231	Grounds Maint / Landsca	$ -	$ 2,748.00	$ 5,000.00	$ -	$ 5,000.00	
01.5031.52.2310	Building Lease/Rent-Roc	$ -	$ -	$ -	$ -		
01.5031.52.3101	Building Insurance	$ -	$ -	$ -	$ -		
01.5031.52.3200	Communications	$ 9,498.00	$ 9,498.00	$ 9,000.00	$ 5,541.00	$ 10,000.00	
01.5031.52.3901	Custodial Services	$ 29,893.00	$ 29,519.00	$ -	$ -		
TOTAL PURCHASED/CONTRACTED SVC		$ 59,917.00	$ 158,138.00	$ 47,500.00	$ 23,894.00	$ 46,500.00	$ -
SUPPLIES							
01.5031.53.1210	Water	$ 2,839.00	$ 3,879.00	$ 2,700.00	$ 2,570.00	$ 4,000.00	
01.5031.53.1220	Natural Gas	$ 5,198.00	$ 1,376.00	$ 4,000.00	$ 3,701.00	$ 6,000.00	
01.5031.53.1231	Electricity/PublicFacil	$ 30,375.00	$ 39,743.00	$ 35,000.00	$ 22,175.00	$ 40,000.00	
01.5031.53.1700	Other Supplies	$ 11,540.00	$ 17,157.00	$ 15,000.00	$ 8,778.00	$17,000.00	
TOTAL SUPPLIES		$ 49,952.00	$ 62,155.00	$ 56,700.00	$ 37,223.00	$ 67,000.00	$ -
CAPITAL OUTLAY							
01.5031.54.1202	Landscaping	$ -	$ -	$ -	$ -		
01.5031.54.1300	Buildings	$ -	$ -	$ -	$ -		
01.5031.54.2500	Other	$ -	$ -	$ -	$ -		
TOTAL CAPITAL OUTLAY		$ -	$ -	$ -	$ -	$ -	$ -
OTHER COSTS							
01.5031.57.3400	Stormwater Utility	$ 1,283.00	$ 3,582.00	$ 3,000.00	$ 367.00	$ 4,000.00	
01.5031.57.9000	Contingencies	$ -	$ -	$ 500.00	$ -		
TOTAL OTHER COSTS		$ 1,283.00	$ 3,582.00	$ 3,500.00	$ 367.00	$ 4,000.00	$ -
TOTAL Buildings		**$ 111,152.00**	**$ 223,874.00**	**$ 107,700.00**	**$ 61,484.00**	**$ 117,500.00**	**$ -**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET
GENERAL GOVERNMENT							
PERSONAL SRVC &EMPL BEN							
01.5032.51.2100	Group Health Insurance	$ -	$ -	$ 112,200.00	$ -		
01.5032.51.2400	Retirement	$ 94,227.00	$ 120,651.00	$ -	$ 112,896.00	$ 193,536.00	
01.5032.51.2600	Unemployment Claims	$ -	$ -	$ -	$ -		
01.5032.51.2700	Worker's Comp	$ -	$ -	$ -	$ -		
01.5032.51.2910	Medical Reimbursement P	$ 1,002.00	$ -	$ -	$ -		
TOTAL PERSONAL SRVC & EMPL BEN		$ 95,229.00	$ 120,651.00	$ 112,200.00	$ 112,896.00	$ 193,536.00	$ -
PURCHASED/CONTRACTED SVC							
01.5032.52.1200	Professional Svcs	$ 154,043.00	$ 67,804.00	$ 82,605.00	$ 11,309.00	$ 15,000.00	
01.5032.52.1210	Legal Service	$ 184,389.00	$ 203,391.00	$ 130,000.00	$ 108,651.00	$ 130,000.00	
01.5032.52.1220	Audit Service	$ 45,705.00	$ 36,755.00	$ 45,000.00	$ 10,305.00	$ 50,000.00	
01.5032.52.1230	Code Revisions	$ 10,175.00	$ 15,804.00	$ 10,000.00	$ 4,518.00	$ -	
01.5032.52.1300	Technical Services	$ 15,839.00	$ 8,113.00	$ 5,000.00	$ -	$ -	
01.5032.52.2160	Elections	$ -	$ 4,417.00	$ 5,000.00	$ -		
01.5032.52.2310	Land Rental	$ 867.00	$ 100.00	$ -	$ 100.00	$ 100.00	
01.5032.52.3100	General Liability Premi	$ 51,890.00	$ 51,961.00	$ 55,000.00	$ 35,054.00	$ 55,000.00	
01.5032.52.3102	Misfeasance Insurance	$ -	$ -	$ 1,000.00	$ -	$ 1,000.00	
01.5032.52.3103	Public Officials Insura	$ -	$ -	$ 16,000.00	$ -	$ 16,000.00	
01.5032.52.3104	Employment Practices	$ -	$ -	$ 10,000.00	$ -	$ 3,370.94	
01.5032.52.3105	Cyber Liability Premium	$ 3,338.00	$ 3,632.00	$ 3,500.00	$ 3,585.00	$ 3,600.00	
01.5032.52.3110	General Liability Deduc	$ -	$ -	$ -	$ 5,000.00	$ 5,000.00	
01.5032.52.3120	Workers Comp Adjustment	$ -	$ -	$ -	$ -		
01.5032.52.3200	Communications	$ 4,910.00	$ 5,203.00	$ 2,000.00	$ 7,506.00	$ 8,000.00	
01.5032.52.3300	Advertising	$ -	$ -	$ 500.00	$ -		
01.5032.52.3310	Newsletter	$ -	$ -	$ -	$ -		
01.5032.52.3320	July 4th Parade	$ -	$ -	$ -	$ -		
01.5032.52.3350	May Concert	$ -	$ -	$ -	$ -		
01.5032.52.3360	Special Events	$ 259.00	$ 352.00	$ 1,000.00	$ (50.00)		
01.5032.52.3400	Printing & Binding	$ 372.00	$ -	$ -	$ 570.00		
01.5032.52.3500	Travel	$ -	$ -	$ 1,500.00	$ -	$ -	
01.5032.52.3600	Dues & Fees	$ 12,271.00	$ 4,344.00	$ 6,000.00	$ 4,477.00	$ 6,000.00	
01.5032.52.3700	Education and Training	$ -	$ -	$ -	$ -	$ -	
01.5032.52.3900	Others	$ 8,229.00	$ 8,514.00	$ -	$ -		
01.5032.52.3901	COVID-19 RELATED	$ -	$ -	$ -	$ -		
01.5032.52.3902	COVID Relief - Gen Govt	$ -	$ -	$ -	$ -		
TOTAL PURCHASED/CONTRACTED SVC		$ 492,288.00	$ 410,391.00	$ 374,105.00	$ 191,025.00	$ 293,070.94	$ -

SUPPLIES								
01.5032.53.1103	Postage	$ -	$ -	$ -	$ -			
01.5032.53.1120	Computer Software	$ -	$ -	$ -	$ -			
01.5032.53.1600	Small Equipment	$ -	$ 22,127.00	$ -	$ -			
01.5032.53.1700	Others Supplies	$ 345.00	$ 485.00	$ -	$ 1,664.00	$ -		
01.5032.53.1710	Holiday Expense	$ 103.00	$ 405.00	$ -	$ -	$ 2,000.00		
01.5032.53.1720	Employee Luncheons	$ 1,543.00	$ 799.00	$ 1,000.00	$ -	$ 1,000.00		
01.5032.53.1730	Community Affairs	$ 163.00	$ 980.00	$ -	$ -	$ -		
01.5032.53.3370	Back to School Bash	$ -	$ -	$ -	$ -			
01.5032.53.3371	Granite Grasshopper Exp	$ -	$ -	$ -	$ -			
01.5032.53.3380	At The Table	$ -	$ -	$ -	$ -			
TOTAL SUPPLIES		$ 2,154.00	$ 24,796.00	$ 1,000.00	$ 1,664.00	$ 3,000.00	$ -	
CAPITAL OUTLAY								
01.5032.54.1100	Acquisition of Property	$ -	$ -	$ -	$ -			
01.5032.54.2500	Other - Capital Outlay	$ -	$ -	$ 8,357.00	$ 8,357.00			
TOTAL CAPITAL OUTLAY		$ -	$ -	$ 8,357.00	$ 8,357.00	$ -	$ -	
OTHER COSTS								
01.5032.57.2108	School Beer & Wine Tax	$ -	$ -	$ -	$ -			
01.5032.57.2130	Payments to DDA	$ 168,951.00	$ -	$ 214,400.00	$ 214,000.00	$ 162,250.00		
01.5032.57.2131	Payments To Others - SM	$ -	$ -	$ -	$ -			
01.5032.57.3400	Stormwater Utility Fee	$ -	$ -	$ -	$ -			
01.5032.57.3500	Refunds	$ -	$ -	$ -	$ -			
01.5032.57.7208	interfund Trf To Fund 7	$ -	$ -	$ -	$ -			
01.5032.57.9000	Contingencies	$ -	$ -	$ -	$ -			
01.5032.57.9005	Interfund Transfer To F	$ -	$ -	$ -	$ -			
01.5032.57.9007	interfund Trf to fund 7	$ -	$ -	$ -	$ -			
01.5032.57.9100	Rewards Fund	$ -	$ -	$ -	$ -			
01.5032.57.9900	Interfund Transfers	$ -	$ -	$ -	$ -			
01.5032.57.9902	Interfund Transfer - To	$ -	$ -	$ -	$ -			
01.5032.57.9903	Interfund Transfer - To Cemetery	$ -	$ -	$ 20,000.00	$ -	$ 30,000.00		
01.5032.57.9905	Interfund Transfer To F	$ -	$ -	$ -	$ -			
01.5032.57.9907	Interfund Transfer - To	$ -	$ -	$ -	$ -			
01.5032.57.9908	Interfund Transfer - To	$ -	$ -	$ -	$ -			
01.5032.57.9909	Interfund Transfer - To	$ -	$ -	$ -	$ -			
01.5032.57.9911	Interfund Transfer To F	$ -	$ -	$ -	$ -			
01.5032.57.9920	Interfund Transfer -To Visitor Center	$ -	$ 170,750.00	$ 106,362.00	$ -	$ 106,215.00		
01.5032.57.9999	MISC SUSPENSE-AUDITOR	$ -	$ -	$ 13,725.00	$ -			
TOTAL OTHER COSTS		$ 168,951.00	$ 170,750.00	$ 354,487.00	$ 214,000.00	$ 298,465.00	$ -	
DEBT SERVICE								
01.5032.58.2001	INTEREST EXPENSE	$ -	$ -	$ -	$ -			
TOTAL DEBT SERVICE		$ -	$ -	$ -	$ -	$ -	$ -	
TOTAL General Government		**$ 758,622.00**	**$ 726,587.00**	**$ 850,149.00**	**$ 527,942.00**	**$ 788,071.94**	**$ -**	

CITY CLERK - FY2027 BUDGET PREPARATION

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	R/E INDICATOR	FUND	2027 PROPOSED BUDGET	
PERSONAL SERVICES					
	Regular Employees	E	01	$188,895.28	
	Part-Time Employees	E	01	$0.00	
	Overtime	E	01	$0.00	
	Group Health Insurance	E	01	$0.00	
	Disability (STD)	E	01	$0.00	
	Dental Insurance	E	01	$0.00	
	Life Insurance	E	01	$0.00	
	Accident / Vision Insurance	E	01	$0.00	
	F.I.C.A.	E	01	$14,192.00	
	Medicare	E	01	$3,319.00	
	Retirement	E	01	$0.00	
	TOTAL PERSONAL SERVICES			**$206,406.28**	
PURCHASED/CONTRACTED SERVICES					
	Professional Services/Technical Svcs	E	01	$20,200.00	JustFOia MuniCode
	Advertising / Legal Notices	E	01	$2,000.00	
	Codification Services	E	01	$10,000.00	
	Records / Document Management	E	01	$7,000.00	Records Management Software
	Communications	E	01	$240.00	
	Travel	E	01	$3,000.00	
	Meetings & Conventions	E	01	$4,000.00	
	Other Contracted Services	E	01	$0.00	
	TOTAL PURCHASED/CONTRACTED SERVICES			**$46,440.00**	
SUPPLIES					
	Office Supplies	E	01	$2,500.00	
	Computer Software	E	01	$0.00	
	Small Equipment	E	01	$0.00	
	Other Supplies	E	01	$2,000.00	
	TOTAL SUPPLIES			**$4,500.00**	
CAPITAL OUTLAY					
	Computers	E	01	$2,000.00	
	Equipment	E	01	$0.00	
	TOTAL CAPITAL OUTLAY			**$2,000.00**	
OTHER COSTS					
	Dues & Fees / Memberships	E	01	$3,000.00	
	Elections (if applicable)	E	01	$5,000.00	
	Other Requested Expenditure - Please Des	E	01	$0.00	
	TOTAL OTHER COSTS			**$8,000.00**	
	CITY CLERK TOTAL			**$267,346.28**	

COMMUNITY DEVELOPMENT - FY2027 BUDGET PREPARATION

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	R/E INDICATOR	FUND	2027 PROPOSED BUDGET
PERSONAL SERVICES				
	Regular Employees	E	01	$176,300.80
	Part-Time Employees	E	01	$0.00
	Overtime	E	01	$0.00
	Group Health Insurance	E	01	$0.00
	Disability (STD)	E	01	$0.00
	Dental Insurance	E	01	$0.00
	Life Insurance	E	01	$0.00
	Accident / Vision Insurance	E	01	$0.00
	F.I.C.A.	E	01	$10,510.24
	Medicare	E	01	$2,458.04
	Retirement	E	01	$0.00
	TOTAL PERSONAL SERVICES			**$189,269.08**
PURCHASED/CONTRACTED SERVICES				
	Professional Services	E	01	$115,000.00
	Planning / Technical Services	E	01	$30,000.00
	Advertising / Public Notices	E	01	$1,000.00
	Communications	E	01	$1,680.00
	Travel	E	01	$0.00
	Meetings & Conventions	E	01	$1,500.00
	Education & Training	E	01	$1,500.00
	Other Contracted Services	E	01	$0.00
	TOTAL PURCHASED/CONTRACTED SERVICES			**$150,680.00**
SUPPLIES				
	Office Supplies	E	01	$500.00
	Computer Software	E	01	$14,000.00
	Small Equipment	E	01	$0.00
	Other Supplies	E	01	$0.00
	TOTAL SUPPLIES			**$14,500.00**
CAPITAL OUTLAY				
	Computers	E	01	$1,000.00
	Equipment	E	01	$0.00
	TOTAL CAPITAL OUTLAY			**$1,000.00**

OTHER COSTS			
Dues & Fees / Memberships	E	01	$4,000.00
Other Requested Expenditure - Please Des	E	01	$0.00
TOTAL OTHER COSTS			**$4,000.00**
COMMUNITY DEVELOPMENT TOTAL			**$359,449.08**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET
COURT							
PERSONAL SRVC & EMPL BEN							
01.5035.51.1100	Regular Employees	$ 103,842.00	$ 155,495.00	$ 111,721.00	$ 71,774.00	$ 129,417.60	
01.5035.51.1101	Part-Time Employees	$ -	$ -	$ 27,653.00	$ -		
01.5035.51.1102	Deferred Compensation 4	$ -	$ -	$ -	$ -		
01.5035.51.1200	Judges	$ 39,600.00	$ 65,772.00	$ 57,600.00	$ 33,600.00	$ 60,000.00	
01.5035.51.1300	Overtime	$ 1,329.00	$ 863.00	$ 1,000.00	$ -		
01.5035.51.2100	Group Health Ins,	$ 17,524.00	$ 30,888.00	$ 15,000.00	$ 13,736.00	$ 20,000.00	
01.5035.51.2120	Disability (STD)	$ 180.00	$ 358.00	$ 168.00	$ 159.00	$ 350.00	
01.5035.51.2130	Dental Insurance	$ 399.00	$ 578.00	$ 1,248.00	$ 125.00	$ 250.00	
01.5035.51.2140	Life insurance	$ 245.00	$ 178.00	$ 5,202.00	$ 58.00	$ 125.00	
01.5035.51.2150	Accident / Vision Ins.	$ (139.00)	$ 39.00	$ 336.00	$ 130.00	$ 150.00	
01.5035.51.2200	F.I.C.A.	$ 8,942.00	$ 11,734.00	$ 8,000.00	$ 6,485.00	$ 8,023.85	
01.5035.51.2300	Medicare	$ 2,091.00	$ 5,371.00	$ 2,240.00	$ 1,517.00	$ 1,876.55	
01.5035.51.2400	Retirement	$ -	$ -	$ -	$ -		
01.5035.51.260	Court - SUTA	$ -	$ -	$ -	$ -		
01.5035.51.2600	Unemployment - Court Se	$ -	$ -	$ -	$ -		
01.5035.51.2610	Court - FUTA	$ -	$ -	$ -	$ -		
01.5035.51.2700	Worker's Comp	$ -	$ -	$ 6,061.00	$ -		
01.5035.51.2710	Workers Comp. Deductibl	$ -	$ -	$ -	$ -		
TOTAL PERSONAL SRVC & EMPL BEN		$ 174,014.00	$ 271,277.00	$ 236,229.00	$ 127,582.00	$ 220,193.00	$ -
PURCHASED/CONTRACTED SVC							
01.5035.52.1100	Office/Administrative	$ -	$ 105.00	$ -	$ -	$0.00	
01.5035.52.1200	Professional Services	$ 26,891.00	$ 23,333.00	$ 10,000.00	$ 2,046.00	$8,000.00	
01.5035.52.1210	Legal	$ -	$ 13,350.00	$ -	$ -	$0.00	
01.5035.52.1221	Solicitor	$ 38,006.00	$ 31,881.00	$ 35,000.00	$ 12,852.00	$35,000.00	
01.5035.52.1230	Court Appointed Attorne	$ 1,275.00	$ 5,273.00	$ 3,000.00	$ -	$3,500.00	
01.5035.52.1300	Technical Services	$ 23,108.00	$ 34,568.00	$ 20,000.00	$ 18,695.00	$30,000.00	
01.5035.52.2210	Equipment Repair	$ -	$ -	$ 200.00	$ -		
01.5035.52.3200	Communications	$ 3,388.00	$ 3,461.00	$ 3,500.00	$ 1,747.00	$3,500.00	
01.5035.52.3400	Printing & Binding	$ 131.00	$ 72.00	$ 100.00	$ 180.00	$500.00	
01.5035.52.3500	Travel	$ 3,465.00	$ 2,035.00	$ 3,500.00	$ 4,887.00	$4,500.00	
01.5035.52.3501	Travel Judges	$ -	$ -	$ 1,000.00	$ -	$1,500.00	
01.5035.52.3600	Dues & Fees	$ 228.00	$ -	$ 500.00	$ 406.00	$1,000.00	
01.5035.52.3610	Court Appearance Fees	$ -	$ -	$ 500.00	$ -	$0.00	
01.5035.52.3700	Education & Training	$ 500.00	$ 520.00	$ 700.00	$ -	$800.00	
01.5035.52.3701	Judicial Training	$ 750.00	$ 969.00	$ 1,000.00	$ 1,167.00	$500.00	
01.5035.52.3930	Others	$ -	$ -	$ -	$ -	$0.00	
TOTAL PURCHASED/CONTRACTED SVC		$ 97,741.00	$ 115,567.00	$ 79,000.00	$ 41,981.00	$ 88,800.00	$ -

SUPPLIES												
01.5035.53.1103	Postage	$	1,034.00	$	979.00	$	1,542.00	$	265.00		$1,500.00	
01.5035.53.1110	Office Supplies	$	1,863.00	$	3,407.00	$	1,500.00	$	1,488.00		$2,500.00	
01.5035.53.1120	Computer Software	$	-	$	-	$	-	$	-		$0.00	
01.5035.53.1600	Small Equipment	$	1,752.00	$	502.00	$	1,000.00	$	-		$1,000.00	
TOTAL SUPPLIES		$	4,649.00	$	4,888.00	$	4,042.00	$	1,753.00	$	5,000.00	$ -
CAPITAL OUTLAY												
01.5035.54.2400	Computers	$	1,254.00	$	3,510.00	$	-	$	-			
01.5035.54.2500	EQUIP - OTHER	$	-	$	-	$	-	$	-			
01.5035.54.5000	Misc Payroll (Court)	$	-	$	3,012.00	$	-	$	-			
TOTAL CAPITAL OUTLAY		$	1,254.00	$	6,521.00	$	-	$	-	$	-	$ -
OTHER COSTS												
01.5035.57.2100	Peace Officer A&B Fund	$	-	$	-	$	-	$	-			
01.5035.57.2101	Peace Officer Training	$	-	$	-	$	-	$	-			
01.5035.57.2102	County Jail Fund	$	-	$	-	$	-	$	-			
01.5035.57.2103	Victims Assistance	$	-	$	-	$	-	$	-			
01.5035.57.2104	State Of Georgia	$	-	$	-	$	-	$	-			
01.5035.57.2105	Local Victim Assistance	$	-	$	-	$	-	$	-			
01.5035.57.2106	DHR Spinal Cord Fund	$	-	$	-	$	-	$	-			
01.5035.57.2107	Drug Abuse Treatment	$	-	$	-	$	-	$	-			
01.5035.57.2109	Indigent Defense Fees	$	-	$	-	$	-	$	-			
01.5035.57.2110	Drivers Education & Tra	$	-	$	-	$	-	$	-			
01.5035.57.3100	Bond Refunds	$	10,202.00	$	6,839.00	$	3,500.00	$	6,198.00			
01.5035.57.3300	Probation Refunds	$	-	$	-	$	-	$	-			
01.5035.57.9000	Contingencies	$	-	$	-	$	-	$	-			
TOTAL OTHER COSTS		$	10,202.00	$	6,839.00	$	3,500.00	$	6,198.00	$	-	$ -
TOTAL Court		**$**	**287,859.00**	**$**	**405,092.00**	**$**	**322,771.00**	**$**	**177,514.00**	**$**	**313,993.00**	**$ -**

CODE ENFORCEMENT - 50XX

Account Number	Account Description	R/E Indicator	Fund	2027 Proposed Budget
PERSONAL SERVICES				
50XX.51.1100	Regular Employees	E	01	$115,559.00
50XX.51.1101	Part Time Employees	E	01	$0.00
50XX.51.1102	Deferred Compensation 457(b)	E	01	$0.00
50XX.51.1103	Holiday Pay- Public Safety	E	01	$0.00
50XX.51.1300	Overtime	E	01	$0.00
50XX.51.2100	Group Health Ins.	E	01	$0.00
50XX.51.2120	Disability (STD)	E	01	$0.00
50XX.51.2130	Dental Insurance	E	01	$0.00
50XX.51.2140	Life Insurance	E	01	$0.00
50XX.51.2150	Accident / Vision Ins.	E	01	$0.00
50XX.51.2200	F.I.C.A.	E	01	$8,841.00
50XX.51.2300	Medicare	E	01	$1,675.00
50XX.51.2400	Retirement	E	01	$0.00
50XX.51.2600	Unemployment	E	01	$0.00
50XX.51.2610	Police - FUTA	E	01	$0.00
50XX.51.2620	Police - SUTA	E	01	$0.00
50XX.51.2700	Worker's Comp.	E	01	$0.00
50XX.51.2710	Workers Comp. Deductible	E	01	$0.00
TOTAL PERSONAL SERVICES				**$126,075.00**
PURCHASED/CONTRACTED SERVICES				
50XX.52.1200	Professional Svcs	E	01	$20,000.00
50XX.52.1300	Technical Services	E	01	$0.00
50XX.52.2100	Legal Fees	E	01	$8,000.00
50XX.52.2210	Equipment Repair Other	E	01	$500.00
50XX.52.2211	Radio Maintenance	E	01	$400.00
50XX.52.2220	Vehicle Repair & Maintenance	E	01	$3,000.00
50XX.52.2230	Building Repair & Maintenance	E	01	$0.00
50XX.52.2300	Rental	E	01	$0.00
50XX.52.3102	Law Enforcement & Liability	E	01	$0.00
50XX.52.3103	Vehicle Insurance	E	01	$0.00
50XX.52.3110	General Liability Deductible	E	01	$0.00
50XX.52.3200	Communications	E	01	$1,750.00

50XX.52.3210	Website	E	01	$0.00
50XX.52.3360	Special Events	E	01	$0.00
50XX.52.3400	Printing & Binding	E	01	$625.00
50XX.52.3500	Travel	E	01	$4,000.00
50XX.52.3550	Meeting & Conventions	E	01	$3,300.00
50XX.52.3600	Dues & Fees	E	01	$480.00
50XX.52.3700	Education & Training	E	01	$400.00
50XX.52.3900	Other Purchased Services	E	01	$0.00
50XX.52.3910	Pre-employment Expense	E	01	$0.00
TOTAL PURCHASED/CONTRACTED SERVICES				**$42,455.00**

SUPPLIES				
50XX.53.1005	Special Program Supplies	E	01	$0.00
50XX.53.1103	Postage	E	01	$750.00
50XX.53.1106	Ammunition	E	01	$0.00
50XX.53.1110	Office Supplies	E	01	$750.00
50XX.53.1120	Computer Software	E	01	$11,900.00
50XX.53.1210	Water	E	01	$0.00
50XX.53.1220	Natural Gas	E	01	$0.00
50XX.53.1230	Electricity/Bldg	E	01	$0.00
50XX.53.1240	Bottled Water	E	01	$0.00
50XX.53.1270	Gasoline	E	01	$3,500.00
50XX.53.1600	Small Equipment	E	01	$500.00
50XX.53.1700	Other Supplies	E	01	$1,000.00
50XX.53.1800	Uniforms	E	01	$800.00
TOTAL SUPPLIES				**$19,200.00**
CAPITAL OUTLAY				
50XX.54.2200	Vehicles	E	01	$0.00
50XX.54.2400	Computer	E	01	$0.00
50XX.54.2500	Others	E	01	$0.00
TOTAL CAPITAL OUTLAY				**$0.00**
OTHER COSTS				
50XX.57.9000	Contingencies	E	01	$0.00
TOTAL OTHER COSTS				**$0.00**
TOTAL CODE ENFORCEMENT				**$187,730.00**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET	
PUBLIC SAFETY								
PERSONAL SRVC & EMPL BEN								
01.5040.51.1100	Regular Employees	$ 1,229,683.00	$ 1,555,421.00	$ 1,617,445.00	$ 962,555.00	$ 1,408,364.56		
01.5040.51.1101	Part Time Employees	$ 5,574.00	$ -	$ 51,250.00	$ -	$ 27,896.63		Part Time Records Sp
01.5040.51.1102	Deferred Compensation 4	$ -	$ 42,063.00	$ -	$ -			
01.5040.51.1103	Holiday Pay- Public Saf	$ -	$ -	$ -	$ -			
01.5040.51.1300	Overtime	$ 55,132.00	$ 65,878.00	$ 50,000.00	$ 109,581.00	$ 60,000.00		
01.5040.51.2100	Group Health Ins.	$ 209,718.00	$ 258,948.00	$ 150,000.00	$ 162,347.00	$ 260,000.00		
01.5040.51.2120	Disability (STD)	$ 1,884.00	$ 4,309.00	$ 882.00	$ 3,702.00	$ 4,800.00		
01.5040.51.2130	Dental Insurance	$ 6,376.00	$ 3,930.00	$ 6,552.00	$ 1,356.00	$ 4,000.00		
01.5040.51.2140	Life Insurance	$ 2,631.00	$ 1,184.00	$ 3,322.00	$ 40.00	$ 2,000.00		
01.5040.51.2150	Accident / Vision Ins.	$ 2,797.00	$ 776.00	$ 1,764.00	$ 956.00	$ 1,500.00		
01.5040.51.2200	F.I.C.A.	$ 79,790.00	$ 100,953.00	$ 81,373.00	$ 66,000.00	$ 83,672.00		
01.5040.51.2300	Medicare	$ 18,661.00	$ 23,610.00	$ 22,074.00	$ 15,436.00	$ 19,961.00		
01.5040.51.2400	Retirement	$ -	$ -	$ -	$ -			
01.5040.51.2600	Unemployment	$ -	$ -	$ -	$ -			
01.5040.51.2610	Police - FUTA	$ -	$ -	$ -	$ -			
01.5040.51.2620	Police - SUTA	$ -	$ -	$ -	$ -			
01.5040.51.2700	Worker's Comp.	$ 43,655.00	$ 77,307.00	$ 65,000.00	$ 59,636.00	$ 80,000.00		
01.5040.51.2710	Workers Comp. Deductibl	$ 876.00	$ 359.00	$ -	$ 684.00			
TOTAL PERSONAL SRVC & EMPL BEN		$ 1,656,777.00	$ 2,134,737.00	$ 2,049,662.00	$ 1,382,292.00	$ 1,952,194.19	$ -	
PURCHASED/CONTRACTED SVC								
01.5040.52.1200	Professional Svcs	$ 7,948.00	$ 2,600.00	$ 2,000.00	$ 7,453.00	$8,075.52		
01.5040.52.1300	Technical Services	$ 6,331.00	$ 11,698.00	$ 16,000.00	$ 4,402.00	$10,000.00		
01.5040.52.2100	Cleaning Service	$ -	$ -	$ -	$ -	$0.00		
01.5040.52.2210	Equipment Repair Other	$ 10,401.00	$ 10,819.00	$ 11,700.00	$ 2,505.00	$10,000.00		
01.5040.52.2211	Radio Maintenance	$ 557.00	$ 1,272.00	$ 2,500.00	$ -	$2,500.00		
01.5040.52.2220	Vehicle Repair & Mainte	$ 18,950.00	$ 70,709.00	$ 50,000.00	$ 42,405.00	$50,000.00		
01.5040.52.2230	Building Repair & Maint	$ -	$ -	$ -	$ -	$0.00		
01.5040.52.2300	Rental	$ -	$ -	$ -	$ -	$0.00		
01.5040.52.3102	Law Enforcement & Liabi	$ -	$ -	$ 30,000.00	$ 7,445.00	$30,000.00		
01.5040.52.3103	Vehicle Insurance	$ 71,448.00	$ 64,737.00	$ 80,000.00	$ 57,004.00	$80,000.00		
01.5040.52.3110	General Liability Deduc	$ -	$ -	$ -	$ -	$0.00		
01.5040.52.3200	Communications	$ 23,030.00	$ 29,736.00	$ 24,497.00	$ 15,771.00	$24,497.00		
01.5040.52.3210	Website	$ -	$ -	$ -	$ -	$0.00		
01.5040.52.3360	Special Events	$ 2,391.00	$ 3,948.00	$ 3,000.00	$ 1,200.00	$1,500.00		
01.5040.52.3400	Printing & Binding	$ 1,560.00	$ 791.00	$ 2,915.00	$ 1,975.00	$2,915.00		
01.5040.52.3500	Travel	$ 4,367.00	$ 5,362.00	$ 7,800.00	$ 3,256.00	$7,800.00		
01.5040.52.3550	Meeting & Conventions	$ 2,978.00	$ 2,478.00	$ 7,775.00	$ 9,085.00	$10,000.00		
01.5040.52.3600	Dues & Fees	$ 739.00	$ 5,484.00	$ 4,585.00	$ 1,370.00	$4,585.00		
01.5040.52.3700	Education & Training	$ 7,931.00	$ 14,806.00	$ 11,800.00	$ 7,685.00	$11,000.00		
01.5040.52.3900	Other Purchased Service	$ 83,350.00	$ 107,989.00	$ 29,640.00	$ 45,960.00	$50,000.00		
01.5040.52.3910	Pre-employment Expense	$ 1,732.00	$ 883.00	$ -	$ 2,157.00	$2,157.49		
TOTAL PURCHASED/CONTRACTED SVC		$ 243,712.00	$ 333,311.00	$ 284,212.00	$ 209,671.00	$ 305,030.01	$ -	

SUPPLIES									
01.5040.53.1005	Special Program Supplie	$ 2,015.00	$ 947.00	$ 2,150.00	$ 537.00	$1,000.00			
01.5040.53.1103	Postage	$ 279.00	$ 182.00	$ 47,000.00	$ 385.00	$500.00			
01.5040.53.1106	Ammunition	$ 1,440.00	$ -	$ 600.00	$ -	$600.00			
01.5040.53.1110	Office Supplies	$ 2,831.00	$ 2,796.00	$ 1,500.00	$ 1,943.00	$1,500.00			
01.5040.53.1120	Computer Software	$ -	$ -	$ 17,388.00	$ -	$0.00			AXON
01.5040.53.1210	Water	$ -	$ -	$ 8,000.00	$ -	$0.00			
01.5040.53.1220	Natural Gas	$ -	$ -	$ -	$ -	$0.00			
01.5040.53.1230	Electricity/Bldg	$ -	$ -	$ -	$ -	$0.00			
01.5040.53.1240	Bottled Water	$ -	$ -	$ -	$ -	$0.00			
01.5040.53.1270	Gasoline	$ 50,035.00	$ 64,515.00	$ 65,000.00	$ 46,220.00	$65,000.00			
01.5040.53.1600	Small Equipment	$ 1,811.00	$ 1,467.00	$ 10,950.00	$ 2,472.00	$5,000.00			
01.5040.53.1700	Other Supplies	$ 5,045.00	$ 3,294.00	$ 7,750.00	$ 731.00	$1,000.00			
01.5040.53.1800	Uniforms	$ 24,460.00	$ 14,530.00	$ 27,000.00	$ 13,304.00	$20,000.00			
TOTAL SUPPLIES		$ 87,916.00	$ 87,731.00	$ 187,338.00	$ 65,592.00	$ 94,600.00	$ -		
CAPITAL OUTLAY									
01.5040.54.2200	Vehicles	$ -	$ 150,886.00	$ 148,348.00	$ 44,460.00	$ 134,564.31			
01.5040.54.2400	Computer	$ 3,010.00	$ 9,488.00	$ -	$ -	$ 4,000.00			
	Axon	$ -	$ -	$ -	$ -	$ 110,000.00			
01.5040.54.5000	Misc Payroll (Police)	$ -	$ -	$ -	$ -				
TOTAL CAPITAL OUTLAY		$ 3,010.00	$ 160,374.00	$ 148,348.00	$ 44,460.00	$ 248,564.31	$ -		
OTHER COSTS									
01.5040.57.9000	Contingencies	$ -	$ -	$ -	$ -	$ -			
TOTAL OTHER COSTS		$ -	$ -	$ -	$ -	$ -	$ -		
TOTAL Public Safety		**$ 1,991,415.00**	**$ 2,716,153.00**	**$ 2,669,560.00**	**$ 1,702,015.00**	**$ 2,600,388.51**	**$ -**		

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET
PUBLIC WORKS							
PERSONAL SRVC & EMPL BEN							
01.5050.51.1100	Regular Employees	$ 254,603.00	$ 297,873.00	$ 386,164.00	$ 101,622.00	$ 431,854.80	
01.5050.51.1101	Part Time Employees	$ 18,798.00	$ 2,694.00	$ -	$ -	$9,360.00	
01.5050.51.1102	Deferred Compensation 4	$ -	$ -	$ -	$ -		
01.5050.51.1300	Overtime	$ 2,408.00	$ 8,609.00	$ 6,000.00	$ 874.00	$ 4,000.00	
01.5050.51.2100	Group health Ins.	$ 40,436.00	$ 88,423.00	$ 70,000.00	$ 49,799.00	$ 85,000.00	
01.5050.51.2120	Disability (STD)	$ 475.00	$ 1,940.00	$ 336.00	$ 1,498.00	$ 1,800.00	
01.5050.51.2130	Dental Insurance	$ 1,302.00	$ 1,623.00	$ 2,496.00	$ 185.00	$ 1,500.00	
01.5050.51.2140	Life Insurance	$ 600.00	$ 794.00	$ 890.00	$ 629.00	$ 850.00	
01.5050.51.2150	ACCIDENT / VISION INS	$ 160.00	$ 413.00	$ 672.00	$ 261.00	$ 500.00	
01.5050.51.2200	F.I.C.A.	$ 16,615.00	$ 18,282.00	$ 17,000.00	$ 6,073.00	$ 27,356.00	
01.5050.51.2300	Medicare	$ 3,886.00	$ 4,276.00	$ 5,920.00	$ 1,420.00	$ 6,398.00	
01.5050.51.2400	Retirement	$ -	$ -	$ -	$ -		
01.5050.51.2600	Public Works - Unemploy	$ -	$ -	$ -	$ -		
01.5050.51.2610	Public Works - FUTA	$ -	$ -	$ -	$ -		
01.5050.51.2620	Publlic Works - SUTA	$ -	$ -	$ -	$ -		
01.5050.51.2700	Worker's Comp.	$ 432.00	$ 641.00	$ 1,212.00	$ 6,043.00	$ 5,000.00	
01.5050.51.2710	Workers Comp. Deductibl	$ -	$ 316.00	$ -	$ -		
TOTAL PERSONAL SRVC & EMPL BEN		$ 339,714.00	$ 425,884.00	$ 490,690.00	$ 168,404.00	$ 573,618.80	$ -

PURCHASED/CONTRACTED SVC								
01.5050.52.1200	Professional Services	$ 5,551.00	$ 15,030.00	$ 5,000.00	$ 2,328.00	$ 5,000.00		
01.5050.52.1300	Technical Services	$ 600.00	$ 1,010.00	$ 1,000.00	$ 1,200.00	$ 1,200.00		
01.5050.52.2110	Disposal	$ -	$ -	$ 2,500.00	$ -	$ -		
01.5050.52.2141	Tree Removal	$ 5,700.00	$ 1,850.00	$ 5,000.00	$ 1,400.00	$ 7,500.00		
01.5050.52.2210	Equipment Maintenance	$ 12,150.00	$ 14,720.00	$ 8,000.00	$ 6,835.00	$ 12,000.00		
01.5050.52.2211	Radio Maintenance	$ 337.00	$ -	$ -	$ -			
01.5050.52.2220	Vehicle Repair & Mainte	$ 4,013.00	$ 11,101.00	$ 7,500.00	$ 8,542.00	$ 12,000.00		
01.5050.52.2230	Building Repair & Maint	$ 1,000.00	$ 2,397.00	$ 2,500.00	$ 125.00	$ 2,500.00		
01.5050.52.2231	Blight Tax Expenses	$ -	$ 7,031.00	$ 5,000.00	$ -			
01.5050.52.2250	Street Repair & Mainten	$ 4,352.00	$ 11,450.00	$ 4,062.00	$ 3,478.00	$ 20,000.00		
01.5050.52.2251	LMIG Street Repairs	$ -	$ -	$ -	$ -			
01.5050.52.2252	Traffic Calming Program	$ 11,787.00	$ -	$ 10,000.00	$ -	$ -		
01.5050.52.2300	Rental	$ 3,836.00	$ 1,651.00	$ 3,000.00	$ 69.00	$ 3,000.00		
01.5050.52.2310	Land & Building Rental	$ -	$ -	$ -	$ -			
01.5050.52.3101	Property Insurance	$ -	$ -	$ -	$ -			
01.5050.52.3103	Vehicle Insuranc e	$ -	$ -	$ -	$ -			
01.5050.52.3200	Communication	$ 4,299.00	$ 4,236.00	$ 2,500.00	$ 2,705.00	$ 4,500.00		
01.5050.52.3500	Travel	$ -	$ 2,933.00	$ 1,500.00	$ 930.00	$ 3,500.00		
01.5050.52.3600	Dues & Fees	$ 238.00	$ 345.00	$ 500.00	$ 83.00	$ 500.00		
01.5050.52.3700	Education & Training	$ 7,547.00	$ 1,045.00	$ 5,000.00	$ -	$ 4,000.00		
01.5050.52.3850	Contract Labor	$ -	$ 118,450.00	$ 120,000.00	$ 70,448.00	$ 57,000.00		
01.5050.52.3853	Landfill Fees	$ 1,311.00	$ 1,073.00	$ 1,014.00	$ 837.00	$ 3,000.00		
TOTAL PURCHASED/CONTRACTED SVC		$ 62,721.00	$ 194,323.00	$ 184,076.00	$ 98,981.00	$ 135,700.00	$	-

SUPPLIES								
01.5050.53.1100	General Supplies Other	$ 6,583.00	$ 5,012.00	$ 5,500.00	$ 1,458.00	$ 37,000.00		
01.5050.53.1110	Office Supplies	$ -	$ -	$ -	$ -			
01.5050.53.1120	Computer Software	$ -	$ -	$ -	$ -			
01.5050.53.1150	Signs	$ 7,583.00	$ 7,594.00	$ 7,321.00	$ -	$ 5,000.00		
01.5050.53.1210	Water	$ 321.00	$ 292.00	$ 500.00	$ 1,218.00	$ 1,500.00		
01.5050.53.1220	Natural Gas	$ -	$ -	$ -	$ -			
01.5050.53.1230	Electricity/Bldg	$ 2,816.00	$ 2,670.00	$ 2,500.00	$ 1,758.00	$ 3,000.00		
01.5050.53.1231	Electricity for Streetl	$ 102,006.00	$ 107,366.00	$ 82,651.00	$ 62,356.00	$ 108,000.00		
01.5050.53.1270	Gasoline	$ 12,591.00	$ 9,642.00	$ 10,000.00	$ 9,037.00	$ 12,000.00		
01.5050.53.1600	Small Equipment	$ 10,199.00	$ 1,501.00	$ 3,000.00	$ 6,838.00	$ 7,000.00		
01.5050.53.1601	Radios	$ -	$ -	$ -	$ -			
01.5050.53.1700	Other Supplies	$ 9,419.00	$ 8,607.00	$ 5,000.00	$ 5,751.00	$ -		
01.5050.53.1800	Uniforms	$ 18,031.00	$ 22,889.00	$ 14,000.00	$ 11,107.00	$ 10,000.00		
TOTAL SUPPLIES		$ 169,550.00	$ 165,573.00	$ 130,472.00	$ 99,523.00	$ 183,500.00	$	-
CAPITAL OUTLAY								
01.5050.54.1300	Building	$ -	$ -	$ -	$ -	$ 25,000.00		
01.5050.54.2200	Vehicles	$ -	$ 10,893.00	$ 64,359.00	$ 51,016.00	$ 60,428.52		
01.5050.54.2400	Computers	$ -	$ -	$ -	$ -	$ 2,500.00		
01.5050.54.2500	Equipment & Vehicle	$ -	$ -	$ 20,958.00	$ -	$ 25,000.00		
01.5050.54.5000	Misc Payroll (Pub Wks)	$ -	$ -	$ -	$ -			
TOTAL CAPITAL OUTLAY		$ -	$ 10,893.00	$ 85,317.00	$ 51,016.00	$ 112,928.52	$	-
OTHER COSTS								
01.5050.57.9000	Contingencies	$ -	$ -	$ -	$ -			
TOTAL OTHER COSTS		$ -	$ -	$ -	$ -	$ -	$	-
TOTAL Public Works		**$ 571,986.00**	**$ 796,673.00**	**$ 890,555.00**	**$ 417,924.00**	**$ 1,005,747.32**	**$**	**-**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET
PARKS							
PERSONAL SRVC & EMPL BEN							
01.5060.51.1100	Regular Employees	$ -	$ -	$ -	$ -		
01.5060.51.1101	Part Time Employees	$ -	$ -	$ -	$ -		
01.5060.51.2100	Group Health Ins.	$ -	$ -	$ -	$ -		
01.5060.51.2120	Disability (STD)	$ -	$ -	$ -	$ -		
01.5060.51.2130	Dental Insurance	$ -	$ -	$ -	$ -		
01.5060.51.2200	F.I.C.A.	$ -	$ -	$ -	$ -		
01.5060.51.2300	Medicare	$ -	$ -	$ -	$ -		
01.5060.51.2400	Retirement	$ -	$ -	$ -	$ -		
01.5060.51.2700	Workers Comp	$ -	$ -	$ -	$ -		
01.5060.51.2710	Workers Comp. Deductibl	$ -	$ -	$ -	$ -		
TOTAL PERSONAL SRVC & EMPL BEN		$ -	$ -	$ -	$ -	$ -	$ -
PURCHASED/CONTRACTED SVC							
01.5060.52.1240	Youth Services	$ 1,650.00	$ -	$ -	$ -		
01.5060.52.2110	Disposal	$ -	$ -	$ -	$ -		
01.5060.52.2120	Sanitation Services	$ -	$ -	$ -	$ -		
01.5060.52.2141	Tree Removal	$ 10,500.00	$ 1,850.00	$ -	$ 2,143.00	$7,000.00	
01.5060.52.2210	Equipment Repair	$ 120.00	$ -	$ -	$ -		
01.5060.52.2230	Building Repair	$ 3,096.00	$ 709.00	$ -	$ 1,178.00		
01.5060.52.2240	Park Repairs & Maintena	$ 23,539.00	$ 13,835.00	$ 17,200.00	$ 465.00	$25,000	
01.5060.52.3101	Building Insurance	$ -	$ -	$ -	$ -		
TOTAL PURCHASED/CONTRACTED SVC		$ 38,905.00	$ 16,394.00	$ 17,200.00	$ 3,786.00	$ 32,000.00	$ -

SUPPLIES												
01.5060.53.1210	Water	$	536.00	$	1,178.00	$	-	$	486.00		$1,500.00	
01.5060.53.1220	Natural Gas	$	-	$	-	$	-	$	-			
01.5060.53.1231	Electricity for Parks	$	3,536.00	$	4,287.00	$	-	$	2,081.00		$4,300.00	
01.5060.53.1600	Small Equipment	$	-	$	-	$	-	$	-			
01.5060.53.1700	Other Supplies	$	-	$	-	$	-	$	-			
TOTAL SUPPLIES		$	4,072.00	$	5,465.00	$	-	$	2,566.00		$5,800.00	$ -
CAPITAL OUTLAY												
01.5060.54.1200	Site Improvement	$	-	$	-	$	-	$	-	$	-	
01.5060.54.2300	Furniture & Fixtures	$	-	$	-	$	-	$	-			
01.5060.54.2310	McCurdy Park - Rebuild	$	-	$	-	$	-	$	-			
TOTAL CAPITAL OUTLAY		$	-	$	-	$	-	$	-	$	-	$ -
OTHER COSTS												
01.5060.57.3400	Stormwater Utility	$	1,627.00	$	1,627.00	$	-	$	-			
01.5060.57.9000	Contingencies	$	-	$	-	$	-	$	-			
TOTAL OTHER COSTS		$	1,627.00	$	1,627.00	$	-	$	-	$	-	$ -
OTHER FINANCING USES												
01.5060.61.9001		$	-	$	-	$	-	$	-			
01.5060.61.9002	Community Garden Costs	$	2,782.00	$	3,062.00	$	3,000.00	$	-	$	3,000.00	
TOTAL OTHER FINANCING USES		$	2,782.00	$	3,062.00	$	3,000.00	$	-	$	3,000.00	$ -
TOTAL Parks		**$**	**47,386.00**	**$**	**26,547.00**	**$**	**20,200.00**	**$**	**6,353.00**	**$**	**40,800.00**	**$ -**

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	YEAR-TO-DATE ACTUAL	REQUESTED BUDGET	PROPOSED BUDGET
DEBT SERVICE							
DEBT SERVICE							
01.5080.58.1225	Capital Lease PD 4	$ -	$ -	$ -	$ -		
01.5080.58.1226	Capital Lease PD 5	$ -	$ -	$ -	$ -		
01.5080.58.1227	Capital Lease PD 6	$ -	$ -	$ -	$ -		
01.5080.58.1229	Capital Lease PD 8	$ -	$ -	$ -	$ -		
01.5080.58.1230	Capital Lease PD 9	$ -	$ -	$ -	$ -		
01.5080.58.1233	Capital Lease Hwy / Str	$ -	$ -	$ -	$ -		
01.5080.58.1234	Capital Lease Hwy / Str	$ -	$ -	$ -	$ -		
01.5080.58.1235	Capital Lease Hwy / Str	$ -	$ -	$ -	$ -		
01.5080.58.1237	Capital Lease Telephone	$ -	$ -	$ -	$ -		
01.5080.58.1238	Capital Lease PD (2010)	$ -	$ -	$ -	$ -		
01.5080.58.1239	Capital Lease 2010 PD E	$ -	$ -	$ -	$ -		
01.5080.58.1240	Capital Lease 2011 Cars	$ -	$ -	$ -	$ -		
01.5080.58.1241	Capital Lease City Hall	$ 86,275.00	$ 88,484.00	$ 90,749.00	$ 90,749.00	$ 90,749.00	
01.5080.58.1242	Capital Lease 2012 Comp	$ -	$ -	$ -	$ -		
01.5080.58.1243	Cap Lease 2012 Sound/AV	$ -	$ -	$ -	$ -		
01.5080.58.1244	Capital Lease - 2013 Ca	$ -	$ -	$ -	$ -		
01.5080.58.1245	Lease Principal - 2014	$ -	$ -	$ -	$ -		
01.5080.58.1246	Cap Lease - 2015 Code O	$ -	$ -	$ -	$ -		
01.5080.58.1247	Cap Lease-PD Lic Tag Re	$ -	$ -	$ -	$ -		
01.5080.58.1248	Cap Lease-Unmarked PD C	$ -	$ -	$ -	$ -		
01.5080.58.1249	Cap Lease-2015 PD Patro	$ -	$ -	$ -	$ -		
01.5080.58.1250	Cap Lease - PW Trucks	$ -	$ -	$ -	$ -		
01.5080.58.1251	Cap Lease-PD Digital Co	$ -	$ -	$ -	$ -		
01.5080.58.1252	Cap Lease - 2015 Vehicl	$ -	$ -	$ -	$ -		
01.5080.58.1253	Cap Lease - 2017 Vehicl	$ -	$ -	$ -	$ -		
01.5080.58.1254	Principle - 2017 Copier	$ -	$ -	$ -	$ -		
01.5080.58.1255	Cap Lease - 2018 Vehicl	$ -	$ -	$ -	$ -		
01.5080.58.1256	Cap Lease - 2019 Chippe	$ -	$ -	$ -	$ -		
01.5080.58.1257	FORD INT SUV POLICE CAR	$ -	$ -	$ -	$ -		
01.5080.58.1258	Principal - 2020 Vehicl	$ -	$ -	$ -	$ -		
01.5080.58.1259	Capital Lease - 2021 Ve	$ 11,516.00	$ 2,930.00	$ -	$ -		
01.5080.58.1260	Cap Lease - 2021 #2 Veh	$ 14,920.00	$ -	$ -	$ -		
01.5080.58.1261	CAP LEASE - 22 VEHICLES	$ 27,503.00	$ 28,354.00	$ -	$ -		
01.5080.58.1262	2024 Vehicle Leases- 6	$ -	$ -	$ -	$ -		
01.5080.58.1999	Lease Payments - PRINCI	$ -	$ -	$ -	$ -		
01.5080.58.2225	Interest PD 4	$ -	$ -	$ -	$ -		
01.5080.58.2226	Interest PD 5	$ -	$ -	$ -	$ -		
01.5080.58.2227	Interest PD 6	$ -	$ -	$ -	$ -		
01.5080.58.2229	Interest PD 8	$ -	$ -	$ -	$ -		
01.5080.58.2230	Interest PD 9 Equip	$ -	$ -	$ -	$ -		
01.5080.58.2233	Interst Hwy & Street 3	$ -	$ -	$ -	$ -		
01.5080.58.2234	Interest Hwy & Street 4	$ -	$ -	$ -	$ -		
01.5080.58.2235	Interest Hwy & Street 5	$ -	$ -	$ -	$ -		
01.5080.58.2237	Interest Telephone	$ -	$ -	$ -	$ -		
01.5080.58.2238	Interst PD 2010	$ -	$ -	$ -	$ -		

01.5080.58.2239	Interest 2010 PD Equip	$ -	$ -	$ -	$ -			
01.5080.58.2240	Interest 2011 Cars	$ -	$ -	$ -	$ -			
01.5080.58.2241	Interest City Hall	$ 19,336.00	$ 17,127.00	$ 14,862.00	$ 14,862.00	$	14,862.00	
01.5080.58.2242	Interest 2012 Comp Equi	$ -	$ -	$ -	$ -			
01.5080.58.2243	Interest 2012 Sound/AV	$ -	$ -	$ -	$ -			
01.5080.58.2244	Interest - 2013 Cars	$ -	$ -	$ -	$ -			
01.5080.58.2245	Lease Interest - 2014 P	$ -	$ -	$ -	$ -			
01.5080.58.2246	Interest - 2015 Code Of	$ -	$ -	$ -	$ -			
01.5080.58.2247	Interest - PD Lic Tag R	$ -	$ -	$ -	$ -			
01.5080.58.2248	interest - Unmarked PD	$ -	$ -	$ -	$ -			
01.5080.58.2249	Interest - 2015 PD Patr	$ -	$ -	$ -	$ -			
01.5080.58.2250	Interest - PW Trucks	$ -	$ -	$ -	$ -			
01.5080.58.2251	interest - PD Digital c	$ -	$ -	$ -	$ -			
01.5080.58.2252	Lease Int - 2015 Vehicl	$ -	$ -	$ -	$ -			
01.5080.58.2253	Interest - 2017 Vehicle	$ -	$ -	$ -	$ -			
01.5080.58.2254	Interest - 2017 Copier	$ -	$ -	$ -	$ -			
01.5080.58.2255	Interest - 2018 Vehicle	$ -	$ -	$ -	$ -			
01.5080.58.2256	Interest - 2019 Chipper	$ -	$ -	$ -	$ -			
01.5080.58.2257	FORD INT SUV POLICE CAR	$ -	$ -	$ -	$ -			
01.5080.58.2258	Interest - 2020 Vehicle	$ -	$ -	$ -	$ -			
01.5080.58.2259	Lease Interest - 2021 V	$ 260.00	$ 14.00	$ -	$ -			
01.5080.58.2260	Lease Int - 2021 #2 Veh	$ 187.00	$ -	$ -	$ -			
01.5080.58.2261	INTEREST - 22 VEHICLES/	$ 1,980.00	$ 1,129.00	$ 277.00	$ -			
01.5080.58.2999	Lease Payments - INTERE	$ -	$ -	$ -	$ -			
TOTAL DEBT SERVICE		**$ 161,977.00**	**$ 138,038.00**	**$ 105,888.00**	**$ 105,611.00**	**$**	**105,611.00**	**$ -**

02 -VISITOR CENTER

REVENUES		2024 ACTUAL	2025 ACTUAL	2026 CURRENT BUDGET	2026 YEAR-TO-DATE ACTUAL	2027 REQUESTED BUDGET	2027 PROPOSED BUDGET
TAXES							
02.3000.31.4100	Hotel/Motel Tax	$ 30,357.00	$ 32,462.00	$ 30,000.00	$ 17,859.00	$ 32,000.00	
02.3000.31.4101	Hotel Tax - Online Book	$ 2,479.00	$ 1,375.00	$ 2,000.00	$ -	$ 2,000.00	
TOTAL TAXES		$ 32,836.00	$ 33,837.00	$ 32,000.00	$ 17,859.00	$ 34,000.00	$ -
LICENSES & PERMITS							
02.3000.32.2260	Film Permits	$ 15,150.00	$ 47,750.00	$ 10,000.00	$ -	$ 5,000.00	
TOTAL LICENSES & PERMITS		$ 15,150.00	$ 47,750.00	$ 10,000.00	$ -	$ 5,000.00	$ -
INTERGOVERNMNTL REVENUES							
02.3000.33.4115	DCVB Grant	$ -	$ -	$ -	$ -		
02.3000.33.4116	SMMA	$ -	$ -	$ -	$ -		
TOTAL INTERGOVERNMNTL REVENUES		$ -	$ -	$ -	$ -	$ -	$ -
CONTRIBUTIONS-PRIV SRCS							
02.3000.37.1002	Contributions-Private S	$ -	$ -	$ -	$ -		
02.3000.37.1003	Event Revenue	$ -	$ -	$ -	$ -		
02.3000.37.1004	Contributions - MSSM	$ -	$ -	$ -	$ -		
TOTAL CONTRIBUTIONS-PRIV SRCS		$ -	$ -	$ -	$ -	$ -	$ -
MISCELLANEOUS REVENUE							
02.3000.38.9300	MISCELLANEOUS REVENUE	$ 500.00	$ 1,071.00	$ 255.00	$ 200.00		
02.3000.38.9301	Komen 3 Day Walk	$ -	$ -	$ -	$ -		
02.3000.38.9304	Farmer's Market Fees	$ -	$ -	$ -	$ -		
02.3000.38.9306	Car Show Fees	$ -	$ -	$ -	$ -		
02.3000.38.9309	Snack Sales	$ -	$ -	$ -	$ -		
TOTAL MISCELLANEOUS REVENUE		$ 500.00	$ 1,071.00	$ 255.00	$ 200.00	$ -	$ -
OTHER FINANCING SOURCES							
02.3000.39.1100	Interfund Transfer Gene	$ -	$ -	$ 106,362.00	$ -	$ 106,215.00	
TOTAL OTHER FINANCING SOURCES		$ -	$ -	$ 106,362.00	$ -	$ 106,215.00	$ -
TOTAL REVENUES		**$ 48,486.00**	**$ 82,658.00**	**$ 148,617.00**	**$ 18,059.00**	**$ 145,215.00**	**$ -**

02 -VISITOR CENTER

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 CURRENT BUDGET	2026 YEAR-TO-DATE ACTUAL	2027 REQUESTED BUDGET	2027 PROPOSED BUDGET
PERSONAL SRVC & EMPL BEN							
02.5075.51.1100	Full-time Employees	$ -	$ 28,846.00	$ 35,000.00	$ -	$ 64,480.00	
02.5075.51.1101	Part Time Employees	$ 27,953.00	$ -	$ -	$ -	$ -	
02.5075.51.2100	Group Health	$ -	$ (232.00)	$ -	$ -		
02.5075.51.2150	Accident / Vision	$ -	$ (38.00)	$ 559.00	$ -		
02.5075.51.2200	F.I.C.A.	$ 1,733.00	$ 1,788.00	$ 8,797.00	$ -	$ 4,000.00	
02.5075.51.2300	Medicare	$ 405.00	$ 418.00	$ 743.00	$ -	$ 935.00	
02.5075.51.2600	Unemployment - Visitors	$ -	$ -	$ -	$ -		
02.5075.51.2700	Worker's Comp	$ -	$ -	$ -	$ -		
TOTAL PERSONAL SRVC & EMPL BEN		$ 30,091.00	$ 30,783.00	$ 45,099.00	$ -	$ 69,415.00	$ -
PURCHASED/CONTRACTED SVC							
02.5075.52.1200	Professional Services	$ -	$ -	$ 250.00	$ 18,675.00	$ 37,000.00	
02.5075.52.2220	Promotions Visitor Cent	$ -	$ -	$ -	$ -	$ -	
02.5075.52.2230	Building Repairs	$ 28.00	$ -	$ 500.00	$ -	$ 5,000.00	
02.5075.52.2300	Rental	$ -	$ -	$ -	$ -	$ -	
02.5075.52.3200	Communications	$ 452.00	$ -	$ 1,000.00	$ -	$ 1,000.00	
02.5075.52.3300	Advertising	$ -	$ -	$ 1,000.00	$ -	$ 1,000.00	
02.5075.52.3340	Payment to Visitor Cent	$ -	$ -	$ -	$ -	$ -	
02.5075.52.3360	Special Events	$ 4,674.00	$ 21,192.00	$ 15,000.00	$ -	$ -	
02.5075.52.3400	Printing & Binding	$ 363.00	$ -	$ 1,000.00	$ -	$ 250.00	
02.5075.52.3500	Travel	$ -	$ -	$ -	$ -	$ -	
02.5075.52.3550	Meetings & Conventions	$ -	$ 651.00	$ -	$ -	$ 700.00	
02.5075.52.3600	Dues & Fees	$ -	$ -	$ -	$ -	$ -	
02.5075.52.3700	Education & Training	$ -	$ 1,099.00	$ 1,000.00	$ -		
02.5075.52.3900	Other	$ -	$ -	$ 50,000.00	$ -		
TOTAL PURCHASED/CONTRACTED SVC		$ 5,517.00	$ 22,942.00	$ 69,750.00	$ 18,675.00	$ 44,950.00	$ -
SUPPLIES							
02.5075.53.1103	Postage & Delivery	$ -	$ -	$ 50.00	$ -	$ 50.00	
02.5075.53.1110	Office Supplies	$ 141.00	$ -	$ 250.00	$ -	$ 500.00	
02.5075.53.1230	Electicity/Bldg	$ 523.00	$ 571.00	$ 1,000.00	$ 303.00	$ 1,000.00	
02.5075.53.1600	Small Equipment	$ 86.00	$ -	$ -	$ -	$ -	
02.5075.53.1700	Other Supplies	$ 2,016.00	$ 239.00	$ 1,000.00	$ -	$ -	
TOTAL SUPPLIES		$ 2,766.00	$ 810.00	$ 2,300.00	$ 303.00	$ 1,550.00	$ -
CAPITAL OUTLAY							
02.5075.54.2400	Computers	$ -	$ -	$ 2,646.00	$ 2,765.00	$ 1,000.00	
02.5075.54.2500	Capital Outlay	$ -	$ -	$ -	$ 17,112.00		
TOTAL CAPITAL	OUTLAY	$ -	$ -	$ 2,646.00	$ 19,877.00	$ 1,000.00	$ -

OTHER COSTS								
02.5075.57.3400	Stormwater Utility	$ -	$ -	$ -	$ -			
02.5075.57.9000	Contingencies-	$ -	$ -	$ -	$ -			
TOTAL OTHER COSTS		$ -	$ -	$ -	$ -	$ -	$	-
OTHER FINANCING USES								
02.5075.61.9001	High School Parade	$ -	$ -	$ -	$ -	$ 2,500.00		
02.5075.61.9002	Discover DeKalb BikeTou	$ 25.00	$ -	$ -	$ -	$ -		
02.5075.61.9003	Tourism Development	$ -	$ -	$ -	$ 13,535.00	$ -		
02.5075.61.9004	Farmer's Market Costs	$ -	$ -	$ -	$ -	$ -		
02.5075.61.9005	Christmas Parade	$ 9,979.00	$ 7,309.00	$ 2,500.00	$ 1,462.00	$ 2,200.00		
02.5075.61.9006	Car Show Costs	$ -	$ -	$ -	$ -	$ -		
02.5075.61.9007	Trunk or Treat Costs	$ 5,202.00	$ 4,574.00	$ 1,000.00	$ -	$ 1,000.00		
02.5075.61.9008	Snack Sales	$ -	$ -	$ -	$ -	$ -		
02.5075.61.9009	BACK TO SCHOOL	$ 5,596.00	$ 8,673.00	$ 3,600.00	$ 1,000.00	$ 3,600.00		
02.5075.61.9010	Farmers Market Lead Pro	$ -	$ -	$ -	$ -	$ -		
02.5075.61.9011	Juneteenth Event	$ 10,036.00	$ 7,902.00	$ 1,290.00	$ 1,290.00	$ 1,500.00		
02.5075.61.9012	MLK Events	$ 5,752.00	$ 8,315.00	$ 5,332.00	$ 5,332.00	$ 2,500.00		
02.5075.61.9013	Veterans Day Program	$ 917.00	$ 3,869.00	$ 2,000.00	$ -	$ 2,000.00		
02.5075.61.9014	Stone Mountain Day	$ 1,286.00	$ 1,410.00	$ 1,500.00	$ -	$ 1,500.00		
02.5075.61.9015	185th Birthday Celebrat	$ -	$ -	$ -	$ -	$ -		
02.5075.61.9016	Rockborough Back to Sch	$ 22.00	$ -	$ -	$ -	$ -		
02.5075.61.9017	July 4th Celebration	$ -	$ 9,474.00	$ 1,600.00	$ 1,600.00	$ 1,500.00		
02.5075.61.9018	Senior Citizens Gift Ba	$ 1,530.00	$ 2,268.00	$ -	$ -	$ -		
02.5075.61.9019	Mutts on Main	$ -	$ 2,965.00	$ -	$ -	$ -		
02.5075.61.9020	Music of the Souls	$ -	$ 9,453.00	$ -	$ -	$ -		
02.5075.61.9021	Carribean Fest	$ -	$ 540.00	$ -	$ -	$ -		
02.5075.61.9022	Holiday Decor	$ 10,249.00	$ -	$ -	$ -	$ -		
02.5075.61.9023	Mardi Gras Events	$ -	$ -	$ 10,000.00	$ 612.00	$ 10,000.00		
TOTAL OTHER FINANCING USES		$ 50,594.00	$ 66,752.00	$ 28,822.00	$ 24,831.00	$ 28,300.00	$	-
TOTAL EXPENDITURES		**$ 88,968.00**	**$ 121,287.00**	**$ 148,617.00**	**$ 63,685.00**	**$ 145,215.00**	**$**	**-**

03 -CEMETERY

REVENUES		2024 ACTUAL	2025 ACTUAL	2026 CURRENT BUDGET	2026 YEAR-TO-DATE ACTUAL	2027 REQUESTED BUDGET	2027 PROPOSED BUDGET
CHARGES FOR SERVICE							
03.3000.34.9100	Cemetery Fees	$ -	$ 300.00	$ -	$ 500.00		
TOTAL CHARGES FOR SERVICE		$ -	$ 300.00	$ -	$ 500.00	$ -	$ -
MISCELLANEOUS REVENUE							
03.3000.38.9500	Cemetery Donations	$ -	$ -	$ -	$ -		
03.3000.38.9501	Cemetery Trust	$ -	$ -	$ -	$ -		
TOTAL MISCELLANEOUS REVENUE		$ -	$ -	$ -	$ -	$ -	$ -
OTHER FINANCING SOURCES							
03.3000.39.1100	Interfund Transfer Gene	$ -	$ -	$ -	$ -	$ 30,000.00	
TOTAL OTHER FINANCING SOURCES		$ -	$ -	$ -	$ -	$ 30,000.00	$ -
TOTAL REVENUES		**$ -**	**$ 300.00**	**$ -**	**$ 500.00**	**$ 30,000.00**	**$ -**

03 -CEMETERY

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 CURRENT BUDGET	2026 YEAR-TO-DATE ACTUAL	2027 REQUESTED BUDGET	2027 PROPOSED BUDGET
PERSONAL SRVC & EMPL BEN							
03.5085.51.1100	Regular Employees	$ 141.00	$ -	$ -	$ -		
03.5085.51.1101	Part time Employees	$ 13.00	$ -	$ -	$ -		
03.5085.51.2100	Group Health Insurance	$ -	$ -	$ -	$ -		
03.5085.51.2130	Dental Insurance	$ -	$ -	$ -	$ -		
03.5085.51.2200	F.I.C.A.	$ -	$ -	$ -	$ -		
03.5085.51.2300	Medicare	$ -	$ -	$ -	$ -		
03.5085.51.2700	Workers Comp	$ -	$ -	$ -	$ -		
TOTAL PERSONAL SRVC & EMPL BEN		$ 154.00	$ -	$ -	$ -	$ -	$ -
PURCHASED/CONTRACTED SVC							
03.5085.52.1200	Professional Serv	$ -	$ -	$ -	$ -	$ 20,500.00	
03.5085.52.1241	Tree Removal	$ -	$ -	$ -	$ -	$ 9,500.00	
03.5085.52.2140	Lawn Care	$ -	$ -	$ -	$ -		
03.5085.52.2240	Cemetery Repair	$ -	$ -	$ -	$ -		
TOTAL PURCHASED/CONTRACTED SVC		$ -	$ -	$ -	$ -	$ 30,000.00	$ -
OTHER COSTS							
03.5085.57.3400	Stormwater Utility Fee	$ -	$ -	$ -	$ -		
03.5085.57.9000	Contingencies	$ -	$ -	$ -	$ -		
TOTAL OTHER COSTS		$ -	$ -	$ -	$ -	$ -	$ -
TOTAL Cemetery		$ 154.00	$ -	$ -	$ -	$ 30,000.00	

08 -STORM WATER

REVENUES		2024 ACTUAL	2025 ACTUAL	2026 CURRENT BUDGET	2026 YEAR-TO-DATE ACTUAL	2027 REQUESTED BUDGET	2027 PROPOSED BUDGET
INTERGOVERNMNTL REVENUES							
08.3000.33.1100	FEDERAL GRANTS	$ -	$ -	$ -	$ -		
08.3000.33.1317	STDDT05 MTN VILLAGE	$ -	$ -	$ -	$ -		
08.3000.33.1321	STDMR04 ZACHARY TO RIDG	$ -	$ -	$ -	$ -		
TOTAL INTERGOVERNMNTL REVENUES		$ -	$ -	$ -	$ -	$ -	$ -
CHARGES FOR SERVICE							
08.3000.34.4260	Stormwater Utility	$ 142,262.00	$ 127,536.00	$ 145,000.00	$ -	$ 130,000.00	
08.3000.34.4261	Stormwater Utility Prio	$ 2,385.00	$ 17,211.00	$ 10,000.00	$ 28,905.00	$ 15,000.00	
TOTAL CHARGES FOR SERVICE		$ 144,647.00	$ 144,746.00	$ 155,000.00	$ 28,905.00	$ 145,000.00	$ -
OTHER FINANCING SOURCES							
08.3000.39.1100	Interfund Transfer Gene	$ -	$ -	$ -	$ -		
08.3000.39.1101	STORMWATER FUND RESERVE	$ -	$ -	$ -	$ -		
TOTAL OTHER FINANCING SOURCES		$ -	$ -	$ -	$ -	$ -	$ -
TOTAL REVENUES		**$ 144,647.00**	**$ 144,746.00**	**$ 155,000.00**	**$ 28,905.00**	**$ 145,000.00**	**$ -**

08 -STORM WATER

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 CURRENT BUDGET	2026 YEAR-TO-DATE ACTUAL	2027 REQUESTED BUDGET	2027 PROPOSED BUDGET
PERSONAL SRVC & EMPL BEN							
08.5056.51.1100	Regular Employees	$ 74,983.00	$ 87,976.00	$ 82,000.00	$ 31,325.00	$ 67,600.00	
08.5056.51.1101	Part-time Employees	$ -	$ -	$ -	$ -		
08.5056.51.2100	Group Health Insurance	$ 33,302.00	$ (513.00)	$ 13,200.00	$ 1,734.00	$ 7,728.00	
08.5056.51.2120	Disability (STD)	$ 41.00	$ -	$ 42.00	$ 69.00	$ 300.00	
08.5056.51.2130	Dental Insurance - STWT	$ 1,086.00	$ (68.00)	$ 312.00	$ 11.00	$ 132.00	
08.5056.51.2140	Life Insurance	$ 56.00	$ -	$ 193.00	$ 15.00	$ 120.00	
08.5056.51.2150	Accident / Vision Ins.	$ 392.00	$ (8.00)	$ 84.00	$ 3.00	$ 12.00	
08.5056.51.2200	F.I.C.A.	$ 4,653.00	$ 5,454.00	$ 5,084.00	$ 1,942.00	$ 4,192.00	
08.5056.51.2300	Medicare	$ 1,088.00	$ 1,276.00	$ 1,189.00	$ 454.00	$ 980.00	
08.5056.51.260	Stormwater - FUTA	$ -	$ -	$ -	$ -		
08.5056.51.2620	Stormwater - SUTA	$ -	$ -	$ -	$ -		
08.5056.51.2700	Workers' Compensation	$ -	$ -	$ 1,515.00	$ -	$ 1,000.00	
08.5056.51.2710	Workers Comp Deductible	$ -	$ -	$ -	$ -		
TOTAL PERSONAL SRVC & EMPL BEN		$ 115,601.00	$ 94,117.00	$ 103,619.00	$ 35,552.00	$ 82,064.00	$ -

PURCHASED/CONTRACTED SVC								
08.5056.52.1100	Administrative Services	$ 120.00	$ -	$ -	$ -			
08.5056.52.1300	Technical	$ 5,736.00	$ 18,359.00	$ 10,000.00	$ 4,412.00	$ 10,000.00		
08.5056.52.2200	Repair & Maintenance	$ 71,365.00	$ 89,153.00	$ 30,000.00	$ 1,123.00	$ 59,936.00		
	DUES AND FEES	$ -	$ -	$ -	$ -	$ 500.00		
08.5056.52.3500	Travel	$ 1,077.00	$ 528.00	$ 1,000.00	$ -	$ 1,000.00		
08.5056.52.3700	Education & Training	$ 2,989.00	$ 590.00	$ 1,000.00	$ -	$ 1,000.00		
TOTAL PURCHASED/CONTRACTED SVC		$ 81,286.00	$ 108,630.00	$ 42,000.00	$ 5,535.00	$ 62,436.00	$	-
SUPPLIES								
08.5056.53.1100	General Supplies	$ 3,202.00	$ 411.00	$ 500.00	$ -	$ 500.00		
08.5056.53.1110	Office Supplies	$ -	$ -	$ -	$ -			
08.5056.53.1700	Other Supplies	$ 4,041.00	$ 229.00	$ -	$ 2,293.00			
TOTAL SUPPLIES		$ 7,243.00	$ 641.00	$ 500.00	$ 2,293.00	$ 500.00	$	-
CAPITAL OUTLAY								
08.5056.54.3000	Intangible Assets	$ -	$ -	$ -	$ -			
08.5056.54.5000	Misc Payroll (Stwtr)	$ -	$ -	$ -	$ -			
TOTAL CAPITAL OUTLAY		$ -	$ -	$ -	$ -	$ -	$	-
DEPRECIATION & AMORTIZ								
08.5056.56.1000	Depreciation Expense	$ -	$ -	$ -	$ -			
TOTAL DEPRECIATION & AMORTIZ		$ -	$ -	$ -	$ -	$ -	$	-
OTHER COSTS								
08.5056.57.9000	Contingencies	$ -	$ -	$ 8,881.00	$ -			
TOTAL OTHER COSTS		$ -	$ -	$ 8,881.00	$ -	$ -	$	-
TOTAL Stormwater		**$ 204,131.00**	**$ 203,387.00**	**$ 155,000.00**	**$ 43,379.00**	**$ 145,000.00**	**$**	**-**

DDA - 020

EXPENDITURES		2024 ACTUAL	2025 ACTUAL	2026 CURRENT BUDGET	2026 YEAR-TO-DATE ACTUAL	2027 REQUESTED BUDGET
PERSONAL SRVC & EMPL BEN						
20.5130.51.1100	Regular Employees	$ 78,802.00	$ -	$ -	$ -	$ -
20.5130.51.1101	Part Time Employees	$ -	$ -	$ -	$ -	$ -
20.5130.51.2100	Group Health Insurance	$ 10,057.00	$ -	$ -	$ -	$ -
20.5130.51.2120	Disability (STD)	$ 90.00	$ -	$ -	$ -	$ -
20.5130.51.2130	Dental Insurance	$ 253.00	$ -	$ -	$ -	$ -
20.5130.51.2140	Life Insurance	$ 123.00	$ -	$ -	$ -	$ -
20.5130.51.2150	Accident / Vision Ins.	$ 68.00	$ -	$ -	$ -	$ -
20.5130.51.2200	F.I.C.A.	$ 4,886.00	$ -	$ -	$ -	$ -
20.5130.51.2300	Medicare	$ 1,143.00	$ -	$ -	$ -	$ -
20.5130.51.2600	Unemployment	$ -	$ -	$ -	$ -	$ -
20.5130.51.2700	Worker's Comp	$ -	$ -	$ -	$ -	$ -
TOTAL PERSONAL SRVC & EMPL BEN		$ 95,421.00	$ -	$ -	$ -	$ -
PURCHASED/CONTRACTED SVC						
20.5130.52.1200	Professional Serv.	$ 53,222.00	$ -	$ -	$ -	$ -
20.5130.52.1207	Administrative Services	$ -	$ -	$ -	$ -	$ -
20.5130.52.1210	Legal Expense	$ 14,715.00	$ 15,279.00	$ 25,000.00	$ 7,420.00	$ 25,000.00
20.5130.52.1215	Miscellaneous Legal Fee	$ -	$ 9,775.00	$ 10,000.00	$ 627.00	$ 5,000.00
20.5130.52.1300	Technical Services	$ -	$ -	$ -	$ -	$ -
20.5130.52.2230	Building Repairs & Main	$ -	$ -	$ -	$ -	$ -
20.5130.52.2310	Rent	$ -	$ -	$ -	$ -	$ -
20.5130.52.3101	Building Insurance	$ -	$ -	$ -	$ -	$ -
20.5130.52.3200	Communications	$ 98.00	$ -	$ -	$ -	$ -
20.5130.52.3300	Advertising	$ 756.00	$ -	$ 1,500.00	$ -	$ -
20.5130.52.3380	PROMOTIONS DDA	$ -	$ 192.00	$ 6,000.00	$ -	$ -
20.5130.52.3400	Printing & Binding	$ -	$ 114.00	$ 1,500.00	$ 246.00	$ 250.00
20.5130.52.3500	Travel	$ -	$ 180.00	$ 10,000.00	$ -	$ -
20.5130.52.3600	Dues & Fees	$ 365.00	$ 875.00	$ 870.00	$ 880.00	$ 1,000.00
20.5130.52.3700	Education & Training	$ 200.00	$ 1,775.00	$ 8,000.00	$ 125.00	$ 1,000.00
20.5130.52.3850	Contract Labor- DDA	$ 2,500.00	$ 7,500.00	$ 20,000.00	$ 20,000.00	$ 10,000.00
TOTAL PURCHASED/CONTRACTED SVC		$ 71,857.00	$ 35,691.00	$ 82,870.00	$ 29,298.00	$ 42,250.00

SUPPLIES											
20.5130.53.1100	OFFICE SUPPLIES	$	-	$	-	$	-	$	-	$	-
20.5130.53.1110	Office Supplies	$	209.00	$	-	$	-	$	-	$	-
20.5130.53.1120	Computer Software	$	-	$	-	$	-	$	-	$	-
20.5130.53.1130	Postage	$	-	$	-	$	-	$	-	$	-
20.5130.53.1210	WATER DDA BUILDING	$	-	$	-	$	-	$	-	$	-
20.5130.53.1218	Water - 5379 E Mtn St	$	-	$	-	$	-	$	-	$	-
20.5130.53.1220	Natural Gas	$	-	$	-	$	-	$	-	$	-
20.5130.53.1226	GAS 965 FL 1 Main St	$	-	$	-	$	-	$	-	$	-
20.5130.53.1227	Gas 965 FLR 2 Main Stre	$	-	$	-	$	-	$	-	$	-
20.5130.53.1228	Gas - 5379 E Mtn St	$	-	$	-	$	-	$	-	$	-
20.5130.53.1230	Electricity DDA Bldg.	$	-	$	-	$	-	$	-	$	-
20.5130.53.1231	Electricity 965 Main St	$	-	$	-	$	-	$	-	$	-
20.5130.53.1232	Electricity 963 Main St	$	-	$	-	$	-	$	-	$	-
20.5130.53.1233	Electrical 965 Main St	$	-	$	-	$	-	$	-	$	-
20.5130.53.1234	Electricity 965 Main St	$	-	$	-	$	-	$	-	$	-
20.5130.53.1235	Electricity 965 Main St	$	-	$	-	$	-	$	-	$	-
20.5130.53.1237	Electricity 5347 E Mtn	$	-	$	-	$	-	$	-	$	-
20.5130.53.1238	Electricity - 5379 E Mt	$	-	$	-	$	-	$	-	$	-
20.5130.53.1300	Food Catering	$	-	$	-	$	-	$	-	$	-
20.5130.53.1600	Small Equipment - DDA	$	-	$	-	$	-	$	-	$	-
20.5130.53.1740	Other Supplies	$	-	$	-	$	-	$	-	$	-
TOTAL SUPPLIES		$	209.00	$	-	$	-	$	-	$	-
CAPITAL OUTLAY											
20.5130.54.1102	Site - 1001 4th Street	$	-	$	-	$	-	$	-	$	-
20.5130.54.1103	MARTA Lot	$	-	$	-	$	-	$	45,000.00	$	-
20.5130.54.1308	Buildings - 5379 E Mtn	$	-	$	-	$	-	$	-	$	-
20.5130.54.2400	Computer	$	-	$	-	$	-	$	-	$	-
20.5130.54.2500	Other Capital Outlay	$	-	$	-	$	-	$	-	$	-
TOTAL CAPITAL OUTLAY		$	-	$	-	$	-	$	45,000.00	$	-

OTHER COSTS						
20.5130.57.3000	Payment To Others	$ -	$ -	$ -	$ -	$ -
20.5130.57.3200	BOOST	$ -	$ -	$ -	$ -	$ -
20.5130.57.3300	Commercial Grants	$ 1,250.00	$ 14,993.00	$ 100,000.00	$ 70,289.00	$ 75,000.00
20.5130.57.3400	Stormwater Utility	$ -	$ -	$ -	$ -	$ -
20.5130.57.3401	Stornwater - 5379 E Mtn	$ -	$ -	$ -	$ -	$ -
20.5130.57.3500	Revolving Loan Fund	$ -	$ -	$ -	$ -	$ -
20.5130.57.3600	Enhancement Grants	$ -	$ -	$ 40,000.00	$ 21,380.00	$ 30,000.00
20.5130.57.3700	HISTORIC TRAIN DEPOT	$ -	$ -	$ -	$ -	$ -
20.5130.57.9000	Contingencies	$ -	$ -	$ -	$ -	$ -
TOTAL OTHER COSTS		$ 1,250.00	$ 14,993.00	$ 140,000.00	$ 91,668.00	$ 105,000.00
DEBT SERVICE						
20.5130.58.1221	GMA - DDA BUILDING	$ -	$ -	$ -	$ -	$ -
20.5130.58.2221	GMA - DDA BLDG INTEREST	$ -	$ -	$ -	$ -	$ -
TOTAL DEBT SERVICE		$ -	$ -	$ -	$ -	$ -
OTHER FINANCING USES						
20.5130.61.9000	Special Events	$ -	$ -	$ 30,000.00	$ 15,000.00	$ 15,000.00
20.5130.61.9001	Blue Grass Festival	$ -	$ -	$ -	$ -	$ -
20.5130.61.9002	175th ANNIVERSARY	$ -	$ -	$ -	$ -	$ -
20.5130.61.9003	Farmers' Market Costs	$ -	$ -	$ -	$ -	$ -
20.5130.61.9004	Fall Event	$ -	$ -	$ -	$ -	$ -
20.5130.61.9005	Christmas Parade	$ -	$ -	$ -	$ -	$ -
20.5130.61.9006	GRANITE GRASSHOPPER 5K	$ -	$ -	$ -	$ -	$ -
20.5130.61.9007	LIVE NATIVITY	$ -	$ -	$ -	$ -	$ -
20.5130.61.9008	Tunes by the Tracks	$ 7,500.00	$ -	$ -	$ -	$ -
20.5130.61.9009	BTSB Fish Fry & Movie	$ -	$ -	$ -	$ -	$ -
20.5130.61.9010	FARMERS MARKET LEAD PRO	$ -	$ -	$ -	$ -	$ -
20.5130.61.9019	JUNETEENTH EVENT	$ -	$ -	$ -	$ -	$ -
20.5130.61.9020	Mardi Gras Parade	$ 4,000.00	$ -	$ -	$ -	$ -
TOTAL OTHER FINANCING USES		$ 11,500.00	$ -	$ 30,000.00	$ 15,000.00	$ 15,000.00
TOTAL Downtown Dev. Authority		**$ 180,237.00**	**$ 50,684.00**	**$ 252,870.00**	**$ 180,966.00**	**$ 162,250.00**
	Actual less Personal Svcs	**$ 108,380.00**				

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

		City Council Meeting Date:	November 17, 2026
		Department:	City Attorney
Goal:	Governance	**Presenter:**	Angela Couch
Agenda Title:	**Mobile Food Vendors Ordinance Amendment (FIRST READ)**		

Workplan Goal Details:
Governance - Focus on streamlining legislative processes to ensure timely, accurate, and transparent dissemination of information to the City Council, staff, and the public, reinforcing the foundation of local governance.
Agenda Item Description (Background/History/Details):

Staff Recommendations (Motion):
N/A

City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. Proposed Ordinance

ARTICLE X. MOBILE FOOD VENDORS

Sec. 12-401. Purpose.

The general purpose of this article is to promote the health, safety, and general welfare of the citizens of Stone Mountain, Georgia, by requiring that new and existing mobile and temporary food establishments provide residents and customers with a consistent level of cleanliness, quality and safety.

It is also the intent of this article to establish reasonable guidelines and restrictions for mobile and temporary food establishments in relationship to established restaurant businesses and ensure the safe and convenient use of the public rights-of-way.

Sec. 12-402. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Base of operation shall mean a fixed location with a food service permit from which a mobile food service unit operates.

City shall mean the City of Stone Mountain, Georgia.

Department of Agriculture shall mean the Georgia Department of Agriculture.

Department of Public Health shall mean the DeKalb County Department of Public Health, or the appropriate county health agency of any other county in Georgia.

Mobile food service unit shall mean an independent trailer, food truck, movable portable structure, pushcart, temporary food establishment, vehicle vendor or any other similar conveyance which is not connected to a permanent water supply or sewer disposal system and from which food is offered for sale or service. For the purpose of licensing, mobile food vendors shall be defined as one of the following:

(1) Food truck vendor shall mean a retail food establishment that reports to and operates from a base of operation and is readily moveable, is a motorized wheeled vehicle, or a towed wheeled vehicle designed and equipped to serve food.

(2) Pushcart shall mean a non-self-propelled vehicle limited to serving commissary prepared or prepackaged food and non-potentially hazardous food unless the equipment is commercially designed and approved to handle food preparation and service. Pushcarts shall not be required to comply with mobile vehicular safety requirements.

(3) Temporary food establishment shall mean a retail food establishment, other than a licensed food truck vendor or pushcart, that is not intended to be permanent and that operates at a fixed location in conjunction with a single event or celebration.

Vending site shall mean a location at which a mobile food service unit is permitted to offer food for sale. Vending site shall not refer to the base of operation or place at which the mobile food vendor unit is approved to be stored when not in use.

Sec. 12-403. License required.

(a) It shall be unlawful for any person or business to sell, or offer for sale, food of any type from a mobile food service unit without a license first having been granted under this section, except when a permit is not required in accordance with the rules and regulations of the department of public health or as otherwise set forth in this Article.

(b) The license requirements herein may be waived by the city for an event hosted by the city, or a special event hosted by a non-profit. Any permits that are required by the department of public health or the department of agriculture will still be required. Insurance requirements as set forth herein shall still be met.

(c) An application for a license hereunder shall be submitted to the city setting forth all information required hereunder and in compliance with this article. The city shall develop a form of application for the purpose of compliance with this article. The city shall process filed applications within seven (7) days following the city's receipt of all required information from the applicant.

(d) When applicable, the following information shall be provided with each application for a mobile food service unit license:

(1) Name of the mobile food service unit;

(2) Type, make, model, and license plate number of mobile food service unit;

(3) Owner's contact information;

(4) Operator's contact information;

(5) Copy of approved permit from the department of public health;

(6) Copy of approved permit from department of agriculture (if applicable);

(7) ~~List of proposed operating locations and times the mobile food service unit will be in operation;~~ Copy of business license/occupation tax certificate issued by the City of Stone Mountain or any other political jurisdiction within the State of Georgia;

(8) Signature from private property owner indicating consent for the use of its property;

(9) Signature from business operator indicating consent for the use of its restroom facilities; and

(10) Signature of applicant indicating agreement to comply with the requirements listed in this article.

(11) A signed and notarized hold harmless and release and indemnity agreement whereby the City shall have no liability associated with the operation of the mobile food service unit.

(e) All mobile food service units shall be subject to inspection at the time of application and at least annually which shall include but not be limited to an inspection by the fire marshal, or his/her designee, to verify compliance with all applicable state minimum fire safety standards and any other applicable state or local law, rule or regulation. No permit shall be granted hereunder to a mobile food service unit which does not or cannot pass such inspections. Inspection certificates from any political jurisdiction within the State of Georgia will be accepted, so long as the certificate was issued within 365 days of the date of the application.

Sec. 12-404. Prohibited conduct and requirements.

(a) The mobile food service unit shall comply with all state, federal and local health and safety regulations and requirements and shall obtain and maintain any and all licenses required by any other health organization or other governmental organization having jurisdiction over this subject matter.

(b) The license under which the mobile food service unit is operating must be firmly attached and visible on the mobile food service unit or structure at all times.

(c) Mobile food service unit licenses issued under this article shall not allow for alcohol sales.

(d) Mobile food vending shall only be conducted from the mobile food service unit or structure and customer seating shall not be provided by the mobile food service unit operator.

(e) A mobile food service unit shall maintain ~~a one-million-dollar ($1,000,000.00)~~ at least two hundred fifty thousand dollar ($250,000) liability insurance policy. Proof of current liability insurance, issued by an insurance company licensed to do business in Georgia, protecting the mobile food service unit, the public

and the city from all claims for damage to property and bodily injury, including death, which may arise from operation under or in connection with the permit. When the mobile food service is provided in conjunction with a city-approved or city-co-sponsored event, or when the mobile food service will be provided on property owned by the city, sSuch insurance shall name the city as an additional insured and shall provide that the policy shall not terminate or be canceled prior to the expiration date without thirty (30) days advanced written notice to the city.

(f) Food truck vendors shall not make sounds or announcements to call attention to the mobile food service unit either while traveling on the public rights-of-way or when stationary. At all times mobile food service units shall comply with the city's noise control ordinance (City Code, Chapter 15).

(g) Except as may be allowed as part of a city-approved special event, mobile food service units shall not be left unattended or stored at any time on the open vending site when vending is not taking place or during restricted hours of operation.

(h) Food truck vendors:

(1) Any driver of a food truck vendor motorized vehicle must possess a valid driver's license.

(2) Except as otherwise allowed and described within this article, a food truck vendor must operate from a motorized, wheeled vehicle that may lawfully be driven upon streets and roadways within the state or from a towed wheeled vehicle designed and equipped to serve food.

(i) Vending sites:

(1) Except in participation with a city-approved special event or private event not open to the public, mobile food service units shall only operate in the following areas ~~approved by resolution of the city council.~~:

NEED TO IDENTIFY WHERE FOOD TRUCKS WILL BE ALLOWED. EXAMPLES:

a. Within residential districts, mobile food vending is limited to vehicles dispensing ice cream/small frozen dessert products.

b. Within the Entertainment District?

(2) A mobile food service unit shall not operate on any private property without the written consent of the owner, a copy of which shall be maintained in the mobile food service unit or structure.

(3) Mobile food service units must be placed or staged within two hundred (200) feet of a working restroom and have a written restroom agreement from the business that allows the mobile food service operator and its employees to have access at all times while the mobile food service unit is staged at such vending site.

(4) Mobile food service units shall not be located within fifteen (15) feet of any street intersection or pedestrian crosswalk or within ten (10) feet of any driveway. No mobile food vending is permitted within 300 feet of any school.

(5) Except as may be allowed as part of a city-approved special event, no food truck vendor shall conduct business or operate in the public right-of-way or on property owned by the city.

(6) Except as may be allowed as part of a city-approved special event, mobile food service units are permitted on a given property no more than ~~two (2)~~ five (5) consecutive days and no more than ten (10) days in any calendar month. ~~A minimum of two (2) calendar days must transpire between operating periods on any given property.~~

(7) Except as may be allowed as part of a city-approved special event, operating a mobile food service unit may occupy no more than ten (10) percent of the designated parking spaces on a given property, and

at no time shall the operation of a mobile food service unit reduce the number of parking spaces on a property below the minimum required by city code or ordinance.

(8) The placement or staging of a mobile food service unit shall not impede the flow of traffic, be placed in the right-of-way, or cause any potential safety hazards to pedestrians or vehicles.

(9) Except as may be allowed as part of a city-approved special event, mobile food service units shall not be located within one hundred (100) feet of the nearest corner of any existing food service establishment during its hours of operation without prior written permission from the food service establishment, a copy of which shall be maintained in the mobile food service unit or structure.

~~(10) Mobile food service units shall not be located within one hundred (100) feet of any city-sponsored or sanctioned special event, unless the mobile food service unit is licensed by the City to operate at such an event.~~

(j) No sale or offer for sale shall be made by any mobile food service unit between the hours of 11:00 p.m. and 6:30 a.m., unless specifically authorized by the city.

(k) Mobile food service may occur on private property without a city-issued mobile food service license, provided that:

(1) the property is located in an area approved by the city as set forth in this article;

(2) the property belongs to an existing business holding a Stone Mountain business license;

(3) prior to commencement of the mobile food service, written confirmation is submitted to the City that the existing business owner has agreed to allow the mobile food service on the private property and that the business takes full responsibility for mobile food service;

(4) prior to commencement of the mobile food service, proper inspection certificates and proof of insurance are submitted to the city; and

(5) all other requirements of this Article are met.

Sec. 12-405. Indemnity.

As part of the ~~permitt~~licensing process set forth herein, any person or entity receiving a ~~permit~~ license set forth herein shall execute an indemnity agreement indemnifying and releasing the city, its agents, employees and elected officials from any and all liability against any and all claims, actions and suits of any type whatsoever.

Sec. 12-406. Revocation and suspension.

The city shall have the right to revoke or suspend any license granted hereunder and to require the removal of the mobile food service unit if the mobile food service unit is found to be in violation of this article, or any other city ordinance or regulation, any other applicable state law, rule or regulation, or if the mobile food service unit is found to be creating a danger to public health. The revocation or suspension may be made by the City Manager or his/her designee, or an officer of the Police Department or Code Enforcement.

Sec. 12-407. Fee.

The fee for every application for license under this article shall be set by resolution of the city council.

Secs. 12-408—12-500. Reserved.

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

Date:	November 09, 2026	**City Council Meeting Date:**	November 17, 2026
Presenter:	Maggie Dimov	**Department:**	Administration
Goal:	Filming/Film Activities		
Agenda Title:	**Agenda Item: Amendment to Ordinance No. 2025-01 – Film Production Regulations**		

Agenda Item Description (Background/History/Details):
On January 14, 2025, Mayor and Council approved Ordinance No. 2025-01 amending Chapter 12, Licenses and Business Regulations, of the Code of the City of Stone Mountain to regulate film productions. The ordinance includes a sunset provision set to expire on January 14, 2026.
Workplan Goal Details: Staff recommends amending the ordinance to remove the sunset provision and allow the film production regulations to remain in effect without a specified expiration date.

Requested Action:
Approve an amendment to Ordinance No. 2025-01 deleting Section 4, which establishes the sunset provision, subject to review and approval by the City Attorney.

STATE OF GEORGIA **ORDINANCE NO. 202__-__**
COUNTY OF DEKALB

AN ORDINANCE TO AMEND CHAPTER 12 (LICENSES AND BUSINESS REGULATIONS) OF THE CODE OF THE CITY OF STONE MOUNTAIN, GEORGIA, TO REGULATE FILM PRODUCTION

WHEREAS, pursuant to its Charter and other laws of the State of Georgia, the City of Stone Mountain, Georgia (the "City"), has the power to adopt reasonable ordinances, resolutions and regulations for the protection and preservation of the public health, safety and welfare of its citizens; and

WHEREAS, on January 14, 2025, City Council approved Ordinance 2025-01 enacting a new Article XI titled "Film Productions" under Chapter 12; and

WHEREAS, Ordinance 2025-01 included language that said ordinance would "sunset" as of January 1, 2026; and

WHEREAS, the City Council desires to renew Ordinance 2025-01 without any "sunset" provision.

NOW THEREFORE, it is hereby ordained by the governing authority of the City of Stone Mountain as follows:

SECTION 1. The Code of the City of Stone Mountain, Georgia, as previously amended to add Article XI titled "Film Productions" under Chapter 12 shall be renewed and extended until such time as it may be repealed or amended.

SECTION 2. All ordinances, parts of ordinances, or regulations in conflict herewith are hereby repealed.

SECTION 3. This Ordinance shall become effective in accordance with City Charter Sec. 2.34.

SO ORDAINED this ____ day of _____, 2026.

_____
Jelani Linder, Mayor

ATTEST: _____
Shavala Ames, City Clerk

APPROVED AS TO FORM:

_____
Angela Couch, City Attorney

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

		City Council Meeting Date:	November 17th, 2026
		Department:	City Clerk
Goal:	Governance	**Presenter:**	Shavala Ames
Agenda Title:	**Consideration of an action on a request to approve Resolution 2026-23 - 2027 City Council Meeting Schedule**		

Workplan Goal Details:
Governance - Adoption of the City Council meeting schedule supports the Governance goal by establishing a consistent and transparent framework for conducting City business, promoting public participation, and providing residents, staff, and elected officials with a predictable schedule for meetings and decision-making. It also supports effective planning, accountability, and continuity in the City's legislative and administrative operations.

Staff Recommendations (Motion):
Staff recommends the following: **Approve the 2027 City Council Meeting Schedule**

Department Head Approval:	**Shavala Ames**
City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. Resolution 2026-23 – 2027 City Council Meeting Schedule

STATE OF GEORGIA

CITY OF STONE MOUNTAIN

RESOLUTION NO. 2026-23

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF STONE MOUNTAIN, GEORGIA, TO ESTABLISH THE CITY COUNCIL SCHEDULE FOR THE YEAR 2027

WHEREAS, Sec. (d)(1) of GA Code § 50-14-1 (2023) mandates that every agency subject to this chapter shall prescribe the time, place, and dates of regular meetings of the agency.

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the City of Stone Mountain,

This __ day of _____, 2026, that the following City Council Schedule be established:

CITY OF STONE MOUNTAIN COUNCIL MEETING DATES	AGENDA ITEMS DUE BY NOON PRIOR TO THE DATE PUBLISHED	AGENDA PACKET POSTED ON WEBSITE, CITY HALL, SOCIALS
January 5, 2027, Regular	December 30, 2026	December 31, 2026
January 19, 2027, Work	January 13, 2027	January 14, 2027
February 2, 2027, Regular	January 27, 2027	January 28, 2027
February 16, 2027, Work	February 10, 2027	February 11, 2027
March 2, 2027, Regular	February 24, 2027	February 25, 2027
March 16, 2027, Work	March 10, 2027	March 11, 2027
April 6, 2027, Regular	March 31, 2027	April 1, 2027
April 20, 2027, Work	April 14, 2027	April 15, 2027
May 4, 2027, Regular	April 28, 2027	April 29, 2027
May 18, 2027, Work	May 12, 2027	May 13, 2027
June 1, 2027, Regular	May 26, 2027	May 27, 2027
June 15, 2027, Work	June 9, 2027	June 10, 2027
July 6, 2027, Regular	June 30, 2027	July 1, 2027
July 20, 2027, Work	July 14, 2027	July 15, 2027
August 3, 2027, Regular	July 28, 2027	July 29, 2027
August 17, 2027, Work	August 11, 2027	August 12, 2027
September 7, 2027, Regular	September 1, 2027	September 2, 2027
September 21, 2027, Work	September 15, 2027	September 16, 2027
October 5, 2027, Regular	September 29, 2027	September 30, 2027
October 19, 2027, Work	October 13, 2027	October 14, 2027
November 2, 2027, Regular	October 27, 2027	October 28, 2027
November 16, 2027, Work	November 9, 2027	November 10, 2027
December 7, 2027, Regular	December 1, 2027	December 2, 2027
December 21, 2027, Work	December 15, 2027	December 16, 2027

[Signatures on next page]

CITY OF STONE MOUNTAIN, GEORGIA

_____

Jelani Linder, Mayor

ATTEST:

_____

Shavala, Ames, City Clerk

[Affix City Seal]

APPROVED AS TO FORM:

_____

Angela Couch, City Attorney

CITY OF STONE MOUNTAIN **CITY COUNCIL MEETING**

		City Council Meeting Date:	November 17th, 2026
		Department:	City Clerk/HR
Goal:	Quality of Life, Governance	**Presenter:**	Shavala Ames
Agenda Title:	**Consideration of an action on a request to approve Resolution 2026-24 - 2027 City Holiday Schedule**		

Workplan Goal Details:
Quality of Life and Governance – The City's annual holiday closure schedule supports the Governance and Quality of Life goals by establishing a consistent and predictable operating schedule while promoting effective departmental planning. It also demonstrates the City's commitment to employee well-being, work-life balance, and fostering a positive workplace culture. Offering meaningful employee benefits and incentives strengthens the organization by supporting employee morale, improving retention, and positioning the City as an employer that values and invests in its workforce.

Staff Recommendations (Motion):
Staff recommends the following: **Approve the 2027 City Holiday Schedule**

Department Head Approval:	**Shavala Ames**
City Manager Approval:	**Miglena Dimov**

Mayor's Signature Required:	YES	NO

List Attachments:
1. Resolution 2026-24 – 2027 City Holiday Schedule

STATE OF GEORGIA

CITY OF STONE MOUNTAIN

RESOLUTION NO. 2026-24

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF STONE MOUNTAIN, GEORGIA, TO ESTABLISH THE HOLIDAY SCHEDULES FOR THE YEAR 2027

WHEREAS, Sec. 20-73(a) of The Code of the City Stone Mountain authorizes the establishment of holiday schedules by resolution of the Mayor and City Council.

WHEREAS, In addition to the designated schedules of holidays, each full-time employee in the personnel system will be granted one (1) paid personal holiday each year, up to 12 hours for Public Safety Officers and 8 hours for all other City staff. The personal holiday may be taken at any time with the approval of the appropriate department head; provided, however, that the personal holiday must be taken within the calendar year in which it is granted and shall not be carried forward to the next or any other succeeding calendar year.

Date	Holiday	Status
Friday, January 1, 2027,	New Year's Day	Paid
Monday, January 18, 2027,	MLK Jr.'s Birthday	Paid
Friday, March 26, 2027,	Good Friday	Paid
Monday, May 31, 2027,	Memorial Day	Paid
Friday, June 18, 2027,	Juneteenth (Observed)	Paid
Monday, July 5, 2027,	Independence Day (Observed)	Paid
Monday, September 6, 2027,	Labor Day	Paid
Monday, October 11, 2027,	Columbus Day	Paid
Tuesday, November 2, 2027,	Election Day	Paid
Thursday, November 11, 2027,	Veterans Day	Paid
Thursday, November 25, 2027,	Thanksgiving Day	Paid
Friday, November 26, 2027,	Day After Thanksgiving	Paid
Friday, December 24, 2027,	Christmas Eve	Paid
Monday, December 27, 2027,	Christmas Day (Observed)	Paid

SO RESOLVED this ____ day of _____, 2026.

[Signatures on next page]

CITY OF STONE MOUNTAIN, GEORGIA

_____

Jelani Linder, Mayor

ATTEST:

_____

Shavala, Ames, City Clerk

[Affix City Seal]

APPROVED AS TO FORM:

_____

Angela Couch, City Attorney