



Mayor and City Council Work Session
Tuesday, October 21, 2025 at 6:30 PM
City Hall, 875 Main Street, Stone Mountain, Georgia 30083

Agenda

Mayor and Council: Dr. Beverly Jones – Mayor | Post 3: Mayor Pro Tem Ryan Smith
Post 1: Council Member Anita Bass | Post 2: Council Member Mark Marianos
Post 4: Council Member Gil Freeman | Post 5: Council Member Shawnette Bryant
Post 6: Council Member Teresa Crowe

Staff: Maggie Dimov - Interim City Manager/Economic Development Director/DDA | Shavala Ames - City Clerk | Angela Couch - City Attorney

City of Stone Mountain, GA Facebook page: <https://www.facebook.com/CityofStoneMtn/>
Link to join Webinar: <https://us06web.zoom.us/j/82303400686>

I. Public Hearing

1. Fiscal Year 2026 Budget Public Hearing #1

II. Adjournment

III. Call to Order

IV. Determination of Quorum

V. Invocation and Pledge

VI. Citizen Comments – Including comments from public/stakeholders (3 minutes per comment)

The public comments are reserved exclusively for comments from the public and not for immediate reply. The purpose of public comment is to allow the public to voice city related requests, concerns or opinions only during the public comment portion of the City Council meeting. I. The Mayor and City Council reserves the right to extend or limit the length of public comments based on: (1) the issue under discussion; (2) the number of items on the agenda; and (3) the extent to which the speaker remains constructive in their comments and questions. II. The public may not directly confront the public speaker but must direct all comments and questions to the Mayor and City Council. III. Public harassment of or confrontation with a public speaker will not be tolerated. Members of the public violating tenets two or three will be asked to sit down or leave the premises.

The City appreciates your input and wants to hear from you. If you have a complaint or concerns about a particular person associated with the City, please contact the City Manager's office. Your public comments during a Council meeting may not be directed at or to any particular City representative, including but not limited to the Mayor, City Council members, or a member of City staff. If your presentation includes such comments, the City reserves the right to stop your presentation. During your public comment, if you use obscenities or vulgar or abusive language, yell, or point fingers, the City reserves the right to stop your presentation. During your public comment, if you physically approach any City representative or your presentation rises to the level of disorderly conduct, your public comment will be stopped.

VII. Review of the Journal (City Clerk)

1. Consideration of an action on a request to approve the October 7, 2025 meeting minutes

VIII. Reading of Communications

IX. Adoption of The Agenda of The Day

X. Committee Discussion Items

- [1.](#) Stone Mountain Community Garden
- [2.](#) Planning Commission
- [3.](#) Historic Preservation Commission

XI. Staff Reports

- [1.](#) Public Safety- Police Chief- James Westerfield Jr

XII. City Manager's Report

- [1.](#) Operations Report - Interim City Manager - Maggie Dimov

XIII. Council Policy Discussion Topics

XIV. Unfinished Business

- [1.](#) Consideration of an action on a request to have the City Attorney prepare a written legal opinion addressing conflict of interest regarding a candidate for City Council on the Ethics Board, requested by Council Member Gil Freeman
- [2.](#) Discussion: Bi-weekly financial action and discussion preparation for the 2026 budget, requested by Council Member Gil Freeman

XV. New Business

- [1.](#) Consideration of an action on a request to approve Engineering Services for VFW Park Project, requested by Interim City Manager Maggie Dimov
- [2.](#) Consideration of an action on a request to approve a new mural Location and proposed artwork at Medlock Park, requested by City Manager Maggie Dimov
- [3.](#) Consideration of an action on a request to approve a proposal from Thomson Reuters for their CLEAR Proflex information service. This would replace current services provided by LexisNexis (Accurint) and ERAD Group, Inc., requested by Police Chief James Westerfield, Jr.
- [4.](#) Consideration of an action on a request to approve a proposal from Verizon Connect for vehicle location services (GPS). This would replace the current services provided by GeoTab, requested by Police Chief James Westerfield, Jr.
- [5.](#) Consideration of an action on a request to approve the Memorandum of Agreement (MOA) for the Historic Preservation Fund (HPF) Local Government Survey and Planning Grant and Resolution 2025-28 to accept the HPF Grant, requested by Planning Manager Tamaya Huff

XVI. New Ordinances and Resolutions

- [1.](#) Ordinance 2025-07 - 1008 B Main Street - Special Use Permit - First Read, Planning Manager Tamaya Huff
- [2.](#) Ordinance 2025-08 - 6804 James B. Rivers Memorial Drive - Special Use Permit - First Read, Planning Manager Tamaya Huff
- [3.](#) Ordinance First Read 798 Third Street - Special Use Permit - Planning Manager Tamaya Huff

XVII. Remarks of Privilege

XVIII. Announcements by The Mayor

XIX. Executive Session to Discuss Personnel, Legal, Cyber Security and/or Real Estate (if needed)

XX. Adjournment

FY2026 DRAFT PROPOSED BUDGET

Collaborative Cultivation for a Thriving Community

Item # 1.



General Fund Revenues

Key Revenue Sources:

Taxes:	\$5,910,372	▲ (+12% from FY2025).
Licenses & Permits:	\$154,919	▲ (+27%).
Intergovernmental Revenues:	\$107,000	▲ (+44%).
Charges for Services:	\$12,400	▼ (-6%).
Fines & Forfeitures:	\$430,000	▲ (+4%).
Investment Income:	\$75,000	▲ (+25%).

Total Revenues: Proposed at \$6,735,191, reflecting a 9.57% increase from FY2025.



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



General Fund Expenditures

Total Expenditures: Proposed at \$6,735,191

Departmental Allocations:

Administration:	\$1,781,844	(+25.3% from FY2025).
Public Safety:	\$2,492,182	(+26.3%).
Public Works:	\$724,998	(-16.3%).
Parks:	\$20,200	(-16.5%).
Debt Service:	\$127,724	(-36.4%).

Summary of General Fund Revenues

Item # 1.

01 -GENERAL FUND

Sources of Funds

	FY 2024	FY 2025 Original	FY 2025 Current	Proposed Budget	
Account/Categories	Actual	Budget	Budget	FY 2026	% Inc/Dec
TAXES					
TOTAL TAXES	\$ 5,284,571	\$ 5,260,277	\$ 5,260,277	\$ 5,910,372	12%
LICENSES & PERMITS					
TOTAL LICENSES & PERMITS	\$ 172,782	\$ 122,004	\$ 122,004	\$ 154,919	16%
INTERGOVERNMENTAL REVENUES					
TOTAL INTERGOVERNMENTAL REVENUES	\$ 15,120	\$ 74,473	\$ 74,473	\$ 107,000	44%



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglana Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



Summary of General Fund Revenues

Item # 1.

CHARGES FOR SERVICES

TOTAL CHARGES FOR SERVICES	\$ 11,804	\$ 13,237	\$ 13,237	\$ 12,400	-6%
----------------------------	-----------	-----------	-----------	-----------	-----

FINES & FORFEITURES

TOTAL FINES &	\$ 381,897	\$ 412,000	\$ 412,000	\$ 430,000	4%
---------------	------------	------------	------------	------------	----

INVESTMENT INCOME

TOTAL INVESTMENT INCOME	\$ 20,000	\$ 60,000	\$ 60,000	\$ 75,000	25%
-------------------------	-----------	-----------	-----------	-----------	-----

CONTRIBUTIONS

TOTAL CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -	0%
---------------------	------	------	------	------	----

Summary of General Fund Revenues

Item # 1.

MISCELLANEOUS REVENUE

TOTAL MISCELLANEOUS REVENUE	\$ 3,138	\$ 40,685	\$ 40,685	\$ 40,500	0%
-----------------------------	----------	-----------	-----------	-----------	----

OTHER FINANCING SOURCES

TOTAL OTHER FINANCING SOURCES	\$ 59,100	\$ 3,605	\$ 164,227	\$ 5,000	
-------------------------------	-----------	----------	------------	----------	--

<u>TOTAL GENERAL FUND REVENUES</u>	<u>\$ 5,948,412</u>	<u>\$ 5,986,281</u>	<u>\$ 6,146,903</u>	<u>\$ 6,735,191</u>	<u>9.57%</u>
---	----------------------------	----------------------------	----------------------------	----------------------------	---------------------



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager
g

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



STONE MOUNTAIN PROPOSED FY2026 PERSONNEL COMPLEMENT

Elected Officials		As of
Mayor & City Council		9/1/2025
Count	Position	Salary
1.00	Mayor - 5017	\$ 24,000
1.00	Council Member	\$ 12,000
1.00	Council Member	\$ 12,000
1.00	Council Member	\$ 12,000
1.00	Council Member	\$ 12,000
1.00	Council Member	\$ 12,000
1.00	Council Member	\$ 12,000
7.00	Total Elected Officials	\$ 96,000



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



	City Manager	
1.00	City Manager	\$ 125,000
1.00	Assistant City Manager	\$ 105,000
2.00	Total City Manager	\$ 230,000
	Code Enforcement	
1.00	Code Enforcement Officer	\$ 55,000
1.00	Code Enforcement (Sworn) Officer	\$ 54,996
2.00	Total Code Enforcement	\$ 109,996
	Communications	
-1.00	Manager of Special Events and Comm	-65,000
-1.00	Total Communications	\$ -65,000



	City Clerk	
1.00	City Clerk	\$ 95,000
1.00	Assistant City Clerk	\$ 52,000
2.00	Total City Clerk	\$ 147,000
	Human Resources	
1.00	HR Generalist	\$ 72,000
1.00	Total Human Resources	\$ 72,000
	Financial Services	
1.00	Finance Director	\$ 130,000
0.50	Accountant - A/P	\$ 72,634
1.00	Receptionist	\$ 55,162
2.50	Total Financial Services	\$ 257,796



	Planning	
1.00	Planning Manager	\$ 87,000
1.00	Planner	60,000
2.00	Total Planning	\$ 147,000
	Protective Inspection	
1.00	Permits Manager (Contracted)	\$ 70,000
-1.00	Total Protective Inspection	(\$ 70,000)
12.50	Total Administration	\$ 1,005,792
	Municipal Court - 5035	
2.00	Judge	\$ 36,000
1.00	Chief Judge	\$ 21,600
1.00	Court Clerk	\$ 61,801
1.00	Deputy Court Clerk	\$ 49,920
0.50	Deputy Court Clerk	\$ 27,450
5.50	Total Municipal Court	\$ 196,771



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



Police Department - 5040

1.00	Chief of Police	\$ 105,000
1.00	Assistant Chief of Police	\$ 96,751
1.00	Administrative Lieutenant	\$ 76,955
1.00	Patrol Lieutenant	\$ 75,005
1.00	Detective	\$ 60,612
1.00	Detective	\$ 66,872
4.00	Patrol Sargent	\$ 270,505
10.00	Police Officer	\$ 570,505
1.00	Police Records Specialist	\$ 54,746
21.00	Total Full-Time Police	\$ 1,376,951



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



	Part-Time Police	
0.50	Administrative Assistant	\$ 25,000
0.50	Administrative Assistant	\$ 25,000
1.00	Total Part Time Police	\$ 50,000
22.00	Total Police Department	\$ 1,426,951



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



	Public Works - 5050	
1.00	Public Works Director	\$ 95,000
1.00	Public Works Foreman	\$ -
1.00	Public Works Manager	\$ (62,400)
-1.00	Delete PW Supv - Move to Tech	\$ -
6.00	Public Works Laborer	\$ 224,640
1.00	Public Works SUPV	\$ 62,400
	Part-Time	
14.00	Total Public Works	\$ 319,640



	Total General Fund	\$ 3,266,904
52.00	Full-Time	
2.00	Part-Time (FTE) 0.5	
7.00	Elected Officials	
	<u>Fund 02</u>	
	Fund 02 - Visitors Center - 5075	
1.00	Recreation Coordinator	\$ 50,000
1.00	Manager of Special Events and Comm	\$ 65,000
2.00	Total Visitor's Center	\$ 115,000
	Fund 08	
	Storm Water - 5056	
1.00	Storm Water Administrator	\$ 80,000
1.00	Total Storm Water	\$ 80,000



General Fund Proposed Use – General Funds

Item # 1.

01 -GENERAL FUND

USE OF FUNDS

		FY 2025	FY 2025	Proposed		
Department		Original	Current	Budget		
Code	Department Description	Budget	Budget	FY 2026		
5012	Freeman	\$19,848	\$19,848	\$20,618	FY 2023	FY 2024
5013	Crowe	\$19,848	\$19,848	\$20,618	Actual	Actual
5017	Jones	\$37,966	\$37,966	\$38,036		
5063	Smith	\$19,848	\$19,848	\$20,618		
5026	Bryant	\$19,848	\$19,848	\$20,618		
5062	Bass	\$19,848	\$19,848	\$20,618		
5061	Marianos	\$19,848	\$19,848	\$20,618		



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



General Fund Proposed Use – General Funds

Item # 1.

5030	Administration	\$1,051,852	\$1,153,989	\$1,421,601	\$1,421,601	\$1,781,844	
5031	Buildings	\$144,106	\$111,152	\$127,950	\$127,950	\$107,700	
5032	General Government	\$449,578	\$764,232	\$860,261	\$860,261	\$975,070	
5035	Court	\$290,260	\$287,859	\$354,430	\$354,430	\$343,729	
5040	Public Safety	\$1,697,060	\$2,008,935	\$1,972,708	\$2,114,215	\$2,492,182	
5050	Public Works	\$424,531	\$571,986	\$867,091	\$886,206	\$724,998	
5060	Parks	\$154,194	\$47,386	\$24,200	\$24,200	\$20,200	
5080	Debt Service	\$204,408	\$161,977	\$200,986	\$200,986	\$127,724	
Totals:		\$4,463,441	\$5,238,769	\$5,986,281	\$6,146,903	\$6,735,191	6.13%



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



FY2026

Draft Proposed General Fund Expenditures By Department



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



Mayor and Council

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits				
Purchased /Contracted SVC				
Supplies	\$ 131,253	\$ 157,054	\$ 161,744	
Capital Outlay				
Other Costs				
Department Total	\$ 131,253	\$ 157,054	\$ 161,744	3.0%

Administration

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ 661,665	\$ 969,001	\$ 1,164,657	16.8%
Purchased /Contracted SVC	\$ 428,282	\$ 425,900	\$ 590,887	32.6%
Supplies	\$ 18,109	\$ 20,500	\$ 21,800	6.0%
Capital Outlay	\$ 43,938	\$ 4,200	\$ 4,500	6.7%
Other Costs	\$ 1,994	\$ 2,000	\$ -	0.0%
Department Total	\$ 1,153,988	\$ 1,421,601	\$ 1,781,844	22.0%



Buildings

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ -	\$ -	\$ -	0.0%
Purchased /Contracted SVC	\$ 59,917	\$ 81,000	\$ 47,500	-41.4%
Supplies	\$ 49,952	\$ 46,000	\$ 56,700	23.3%
Capital Outlay	\$ -	\$ -	\$ -	0.0%
Other Costs	\$ 1,283	\$ 950	\$ 3,500	268.4%
Department Total	\$ 111,152	\$ 127,950	\$ 107,700	-15.8%



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



Municipal Court Services

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ 174,014	\$ 227,630	\$ 245,229	
Purchased /Contracted SVC	\$ 97,741	\$ 118,300	\$ 89,000	
Supplies	\$ 4,649	\$ 8,500	\$ 6,000	
Capital Outlay	\$ 1,254	\$ -	\$ -	
Other Costs	\$ 10,202	\$ -	\$ 3,500	
Department Total	\$ 287,860	\$ 354,430	\$ 343,729	



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglana Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



General Government

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ 100,839	\$ 95,236	\$ 110,000	15.5%
Purchased /Contracted SVC	\$ 492,288	\$ 433,500	\$ 401,500	-7.4%
Supplies	\$ 2,154	\$ 8,200	\$ 1,000	-87.8%
Capital Outlay	\$ -	\$ -	\$ -	#DIV/0!
Other Costs GF TR	\$ 168,951	\$ 323,325	\$ 462,570	43.1%
Department Total	\$ 764,232	\$ 860,261	\$ 975,070	13.3%

Public Safety - Police

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ 1,656,777	\$ 1,646,557	\$ 1,843,296	10.7%
Purchased /Contracted SVC	\$ 243,713	\$ 237,701	\$ 480,586	50.5%
Supplies	\$ 105,436	\$ 88,450	\$ 168,300	47.4%
Capital Outlay	\$ 3,010	\$ -	\$ -	0.0%
Other Costs	\$ -	\$ -	\$ -	0.0%
Department Total	\$ 2,008,936	\$ 1,972,708	\$ 2,492,182	20.8%



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



Public Works

Expenditures	FY2024 Actual (Unaudited)	FY2025 Current	FY2026 Draft Proposed	% Change
Personnel Services and Employee Benefits	\$ 339,715	\$ 582,641	\$ 429,526	-35.6%
Purchased /Contracted SVC	\$ 62,721	\$ 139,750	\$ 165,000	15.3%
Supplies	\$ 169,549	\$ 144,700	\$ 130,472	-10.9%
Capital Outlay	\$ -	\$ -	\$ -	0.0%
Other Costs	\$ -	\$ -	\$ -	0.0%
Department Total	\$ 571,985	\$ 867,091	\$ 724,998	-19.6%



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



Parks

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ -	\$ -	\$ -	0.0%
Purchased /Contracted SVC	\$ 38,905	\$ 11,500	\$ 20,200	43.1%
Supplies	\$ 4,072	\$ 7,500	\$ -	0.0%
Capital Outlay	\$ -	\$ -	\$ -	0.0%
Other Costs	\$ 1,627	\$ 2,200	\$ -	0.0%
Department Total	\$ 44,604	\$ 21,200	\$ 20,200	-5.0%



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



DEBT SERVICE

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
DEBT SERVICE - CAP LEASE	\$ 140,214	\$ 182,700	\$ 112,585	-62.3%
DEBT SERVICE INTEREST	\$ 21,763	\$ 18,286	\$ 15,139	-20.8%
Other Costs	\$ -	\$ -	\$ -	0.0%
Department Total	\$ 161,977	\$ 200,986	\$ 127,724	-57.4%



FY2026

Draft Proposed

Enterprise Fund Budgets



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



FUND 20 - DDA

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ 95,421	\$ -	\$ -	0
Purchased /Contracted SVC	\$ 71,857	\$ 60,750	\$ 59,000	2.9%
Supplies	\$ 209	\$ -	\$ -	0
Capital Outlay	\$ -	\$ -	\$ -	0
Other Costs	\$ 1,250	\$ 100,000	\$ 140,000	40%
Other Finance Uses	\$ 11,500	\$ 15,000	\$ 15,000	0
Department Total	\$ 180,237	\$ 175,750	\$ 214,000	21.8%

FUND 02 - VISITORS
CTR

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ 30,091	\$ 53,825	\$ 112,195	108.4%
Purchased /Contracted SVC	\$ 5,517	\$ 39,250	\$ 22,750	-42.0%
Supplies	\$ 2,766	\$ 3,000	\$ 2,300	-23.3%
Capital Outlay	\$ -	\$ -	\$ -	0.0%
Other Finance Uses	\$ 50,594	\$ 75,000	\$ 118,000	57.3%
Department Total	\$ 88,968	\$ 171,075	\$ 255,245	49.2%

FUND 08 - STORMWATER

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ 115,601	\$ 92,006	\$ 103,619	12.6%
Purchased /Contracted SVC	\$ 81,286	\$ 5,000	\$ 42,000	740.0%
Supplies	\$ 7,243	\$ 2,800	\$ 500	-82.1%
Capital Outlay	\$ -	\$ -	\$ -	0.0%
Other Costs	\$-	\$ 3,694	\$ 8,881	140.4%
Department Total	\$ 204,130	\$ 103,500	\$ 155,000	49.8%

FUND - SPLOST II

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ -		\$ -	0.0%
Purchased /Contracted SVC	\$ -		\$ -	0.0%
Supplies	\$ -		\$ -	0.0%
Capital Outlay	\$ 18,169		\$ 1,000,000	0.0%
Other Costs	\$ -	\$ 1,151,594	\$ -	0.0%
Department Total	\$ 18,169	\$ 1,151,594	\$ 1,000,000	-13.2%

FUND - ASSET FOR
FEITURE

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ -	\$ -	\$ -	#DIV/0!
Purchased /Contracted SVC	\$ -	\$ -	\$ -	#DIV/0!
Supplies	\$ -	\$ -	\$ -	#DIV/0!
Capital Outlay	\$ -	\$ -	\$ -	0.0%
Other Finance Uses	\$ -	\$ 500	\$ 500	0.0%
Department Total	\$ -	\$ 500	\$ 500	0.0%

FUND - CEMETERY

RECOMMEND MORITORIUM ON FUTURE PLOT SALES
(LOT FULL)

Expenditures	FY2024	FY2025	FY2026	% Change
	Actual (Unaudited)	Current	Draft Proposed	
Personnel Services and Employee Benefits	\$ -	\$ -	\$ -	0.0%
Purchased /Contracted SVC	\$ -	\$ -	\$ -	0.0%
Supplies	\$ -	\$ -	\$ -	0.0%
Capital Outlay	\$ -	\$ -	\$ -	0.0%
Other Costs	\$ -	\$ -	\$ -	0.0%
Department Total	\$ -	\$ -	\$ -	0%

The FY2026 budget reflects the City of Stone Mountain's commitment to responsible fiscal stewardship, service delivery and enhancement, and sustainable community development. Strategic investments in public safety, infrastructure, and youth services are improvements that align with the city's overall priorities while maintaining a balance of anticipated revenues and expenditures.

Your support and contribution to the direction of our city is greatly appreciated.



CITY OF
STONE
MOUNTAIN, GA

Presented by:
Miglena Dimov
Interim City Manager

Address:
875 Main St, Stone Mountain, GA 30083
Phones:
(770) 498.8984 | (770) 498.8609 (Fax)

info@stonemountaincity.org
www.stonemountaincity.org



01 -GENERAL FUND REVENUES
Sources of Funds

Account/Categories	Account Description	FY 2023 <u>Actual</u>	FY 2024 <u>Actual</u>	FY 2025 <u>Original Budget</u>	FY 2025 <u>Current Budget</u>	Proposed Budget <u>FY 2026</u>	% Inc/Dec
TAXES							
TOTAL TAXES		\$ 4,240,294	\$ 5,284,571	\$ 5,260,277	\$ 5,260,277	\$ 5,910,372	12%
LICENSES & PERMITS							
TOTAL LICENSES & PERMITS		\$ 170,881	\$ 172,782	\$ 122,004	\$ 122,004	\$ 154,919	27%
INTERGOVERNMENTAL REVENUES							
TOTAL INTERGOVERNMENTAL REVENUES		\$ -	\$ 15,120	\$ 74,473	\$ 74,473	\$ 107,000	44%
CHARGES FOR SERVICES							
TOTAL CHARGES FOR SERVICES		\$ 10,676	\$ 11,804	\$ 13,237	\$ 13,237	\$ 12,400	-6%
FINES & FORFEITURES							
TOTAL FINES & FORFEITURES		\$ 346,992	\$ 381,897	\$ 412,000	\$ 412,000	\$ 430,000	4%
INVESTMENT INCOME							
TOTAL INVESTMENT INCOME		\$ 1	\$ 20,000	\$ 60,000	\$ 60,000	\$ 75,000	25%
CONTRIBUTIONS							
TOTAL CONTRIBUTIONS		\$ 50	\$ -	\$ -	\$ -	\$ -	0%
MISCELLANEOUS REVENUE							
TOTAL MISCELLANEOUS REVENUE		\$ 45,287	\$ 3,138	\$ 40,685	\$ 40,685	\$ 40,500	0%
OTHER FINANCING SOURCES							
TOTAL OTHER FINANCING SOURCES		\$ 850	\$ 59,100	\$ 3,605	\$ 164,227	\$ 5,000	
TOTAL GENERAL FUND REVENUES		<u>\$ 4,815,031</u>	<u>\$ 5,948,412</u>	<u>\$ 5,986,281</u>	<u>\$ 6,146,903</u>	<u>\$ 6,735,191</u>	<u>9.57%</u>

01 -GENERAL FUND USE OF FUNDS

USE OF FUNDS		PROPOSED EXPENDITURES		FY 2025	FY 2025	Proposed
Department		FY 2023	FY 2024	Original	Current	Budget
Code	Department Description	Actual	Actual	Budget	Budget	FY 2026
5012	Freeman	\$9,320	\$15,813	\$19,848	\$19,848	\$20,618
5013	Crowe	\$7,256	\$14,901	\$19,848	\$19,848	\$20,618
5017	Jones	\$25,150	\$34,954	\$37,966	\$37,966	\$38,036
5063	Smith	\$0	\$16,971	\$19,848	\$19,848	\$20,618
5026	Bryant	\$5,726	\$16,336	\$19,848	\$19,848	\$20,618
5062	Bass	\$0	\$15,460	\$19,848	\$19,848	\$20,618
5061	Marianos	\$0	\$16,818	\$19,848	\$19,848	\$20,618
5030	Administration	\$1,051,852	\$1,153,989	\$1,421,601	\$1,421,601	\$1,781,844
5031	Buildings	\$144,106	\$111,152	\$127,950	\$127,950	\$107,700
5032	General Government	\$449,578	\$764,232	\$860,261	\$860,261	\$975,070
5035	Court	\$290,260	\$287,859	\$354,430	\$354,430	\$343,729
5040	Public Safety	\$1,697,060	\$2,008,935	\$1,972,708	\$2,114,215	\$2,492,182
5050	Public Works	\$424,531	\$571,986	\$867,091	\$886,206	\$724,998
5060	Parks	\$154,194	\$47,386	\$24,200	\$24,200	\$20,200
5080	Debt Service	\$204,408	\$161,977	\$200,986	\$200,986	\$127,724
Totals:		<u>\$4,463,441</u>	<u>\$5,238,769</u>	<u>\$5,986,281</u>	<u>\$6,146,903</u>	<u>\$6,735,191</u>

STONE MOUNTAIN PROPOSED FY2026 PERSONNEL COMPLEMENT

Elected Officials			As of
Mayor & City Council			9/1/2025
Count	Position		Salary
1.00	Mayor - 5017	\$	24,000
1.00	Council Member	\$	12,000
1.00	Council Member	\$	12,000
1.00	Council Member	\$	12,000
1.00	Council Member	\$	12,000
1.00	Council Member	\$	12,000
1.00	Council Member	\$	12,000
7.00	Total Elected Officials	\$	96,000
<u>City Manager</u>			
1.00	City Manager	\$	125,000
1.00	Assistant City Manager	\$	105,000
2.00	Total City Manager	\$	230,000
<u>Code Enforcement</u>			
1.00	Code Enforcement Officer	\$	55,000
1.00	Code Enforcement (Sworn) Officer	\$	54,996
2.00	Total Code Enforcement	\$	109,996
<u>Communications</u>			
-1.00	Manager of Special Events and Comm	\$	(54,000)
-1.00	Total Communications	\$	(54,000)
<u>City Clerk</u>			

STONE MOUNTAIN PROPOSED FY2026 PERSONNEL COMPLEMENT			
1.00	City Clerk	\$	95,000
1.00	Assistant City Clerk	\$	52,000
2.00	Total City Clerk	\$	147,000
<u>Human Resources</u>			
1.00	HR Generalist	\$	72,000
1.00	Total Human Resources	\$	72,000
<u>Financial Services</u>			
1.00	Finance Director	\$	130,000
1.00	Senior Accountant	\$	-
0.50	Accountant - A/P	\$	72,634
1.00	Receptionist	\$	55,162
3.50	Total Financial Services	\$	257,796
<u>Planning</u>			
1.00	Planning Director	\$	87,000
	Planner	\$	60,000
1.00	Total Planning	\$	147,000
<u>Protective Inspection</u>			
	Permits Manager (Contracted)	\$	70,000
		\$	(70,000)
0.00	Total Protective Inspection	\$	-
10.50	Total Administration	\$	1,005,792

9/1/2025

STONE MOUNTAIN PROPOSED FY2026 PERSONNEL COMPLEMENT

Count	Position		Salary
<u>Municipal Court - 5035</u>			
1.00	Judge	\$	18,000
1.00	Judge	\$	18,000
1.00	Judge	\$	21,600
	Judges		
1.00	Court Clerk	\$	61,801
1.00	Deputy Court Clerk	\$	49,920
0.50	Deputy Court Clerk	\$	27,450
Overtime			
5.50	Total Municipal Court	\$	196,771

Police Department - 5040

1.00	Chief of Police	\$	105,000
1.00	Assistant Chief of Police	\$	96,751
1.00	Administrative Lieutenant	\$	76,955
1.00	Patrol Lieutenant	\$	75,005
1.00	Detective	\$	60,612
1.00	Detective	\$	66,872
4.00	Patrol Sargent	\$	270,505
10.00	Police Officer	\$	570,505
1.00	Police Records Specialist	\$	54,746
21.00	Total Full-Time Police	\$	1,376,951

Part-Time Police

0.50	Administrative Assistant	\$	25,000	
0.50	Administrative Assistant	\$	25,000	Contracted
1.00	Total Part Time Police	\$	50,000	

STONE MOUNTAIN PROPOSED FY2026 PERSONNEL COMPLEMENT

22.00	Total Police Department	\$	1,426,951
	Public Works - 5050		
1.00	Public Works Director	\$	95,000
1.00	Public Works Foreman	\$	-
1.00	Public Works Manager	\$	(62,400)
-1.00	Delete PW Supv - Move to Tech	\$	-
6.00	Public Works Laborer	\$	224,640
1.00	Public Works Laborer	\$	37,440
1.00	Public Works Laborer	\$	37,440
1.00	Public Works Laborer	\$	37,440
1.00	Public Works Laborer	\$	37,440
1.00	Public Works Laborer	\$	37,440
1.00	Public Works SUPV	\$	62,400
	Part-Time		
	Overtime		
14.00	Total Public Works	\$	506,840
	Total General Fund	\$	3,136,354
51.00	Full-Time		
1.00	Part-Time (FTE)		
7.00	Elected Officials		
			9/1/2025
Count	Position	Salary	

STONE MOUNTAIN PROPOSED FY2026 PERSONNEL COMPLEMENT

Fund 02

Visitors Center - 5075

1.00	Youth Services Coordinator	\$	50,000
1.00	Manager of Special Events and Comm	\$	65,000
2.00	Total Visitor's Center	\$	115,000

Fund 08

Storm Water - 5056

1.00	Storm Water Administrator	\$	80,000
1.00	Total Storm Water	\$	80,000

01 -GENERAL FUND		MAYOR AND COUNCIL		2025		2026		2026	
EXPENSES				2023	2024	CURRENT	REQUESTED	PROPOSED	
MAYOR AND COUNCIL				ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET	
FREEMAN									
PERSONAL SRVC &. EMPL BEN									
01.5012.51.1000	Personal Service Wages	\$	3,600	\$	12,000	\$	12,000	\$	12,000
01.5012.51.2200	FICA Contributions	\$	223	\$	744	\$	744	\$	744
01.5012.51.2300	Medicare	\$	52	\$	174	\$	174	\$	174
TOTAL PERSONAL SVCS & EMPL BEN		\$	3,875	\$	12,918	\$	12,918	\$	12,918
PURCHASED/CONTRACTED SERVICES									
01.5012.52.3500	Travel	\$	2,991	\$	2,590	\$	3,500	\$	3,500
01.5012.52.3550	Meetings & Conventions	\$	2,454	\$	-	\$	2,000	\$	2,500
01.5012.52.3700	Education & Training	\$	-	\$	305	\$	1,430	\$	1,500
01.5012.52.3800	Constituent Services	\$	-	\$	-	\$	-	\$	-
TOTAL PURCHASED/CONTRACTED SVC		\$	5,445	\$	2,895	\$	6,930	\$	7,500
SUPPLIES									
01.5012.53.1110	Office Supplies	\$	-	\$	-	\$	-	\$	200
TOTAL SUPPLIES		\$	-	\$	-	\$	-	\$	200
TOTAL FREEMAN		\$	9,320	\$	15,813	\$	19,848	\$	20,618
CROWE									
PERSONAL SRVC &. EMPL BEN									
01.5013.51.1000	Personal Service Wages	\$	3,600	\$	12,000	\$	12,000	\$	12,000
01.5013.51.2200	FICA Contributions	\$	223	\$	744	\$	744	\$	744
01.5013.51.2300	Medicare	\$	52	\$	174	\$	174	\$	174
TOTAL PERSONA		\$	3,875	\$	12,918	\$	12,918	\$	12,918

01 -GENERAL FUND		MAYOR AND COUNCIL		2025		2026		2026	
EXPENSES				2023	2024	CURRENT	REQUESTED	PROPOSED	
MAYOR AND COUNCIL				ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET	
PURCHASED/CONTRACTED SERVICES									
01.5013.52.3500	Travel	\$	1,226	\$	963	\$	3,500	\$	3,500
01.5013.52.3550	Meetings & Conventions	\$	2,155	\$	1,020	\$	2,000	\$	2,500
01.5013.52.3700	Education & Training	\$	-	\$	-	\$	1,430	\$	1,500
01.5013.52.3800	Constituent Services	\$	-	\$	-	\$	-	\$	-
TOTAL PURCHASED/CONTRACTED SVCS		\$	3,381	\$	1,983	\$	6,930	\$	7,500
SUPPLIES									
01.5013.53.1110	Office Supplies	\$	-	\$	-	\$	-	\$	200
TOTAL SUPPLIES		\$	-	\$	-	\$	-	\$	200
TOTAL CROWE		\$	7,256	\$	14,901	\$	19,848	\$	20,618
JONES									
PERSONAL SRVC & EMPL BEN									
01.5017.51.1000	Personal Service Wages	\$	12,000	\$	24,000	\$	24,000	\$	24,000
01.5017.51.2100	Health Insurance	\$	-	\$	-	\$	-	\$	-
01.5017.51.2130	Dental Insurance	\$	59	\$	12	\$	-	\$	-
01.5017.51.2140	Life Insuranc (125)	\$	-	\$	(125)	\$	-	\$	-
01.5017.51.2150	ACCIDENT / VISION INS	\$	54	\$	95	\$	-	\$	-
01.5017.51.2200	FICA Contributions	\$	744	\$	1,488	\$	1,488	\$	1,488
01.5017.51.2300	Medicare	\$	174	\$	348	\$	348	\$	348
TOTAL PERSONA L SRVC & EMPL BEN		\$	12,906	\$	25,818	\$	25,836	\$	25,836
PURCHASED/CONTRACTED SERVICES									
01.5017.52.3200	Communications	\$	1,956	\$	120	\$	1,500	\$	1,500

01 -GENERAL FUND		MAYOR AND COUNCIL		2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	CURRENT BUDGET	REQUESTED BUDGET	PROPOSED BUDGET
EXPENSES								
MAYOR AND COUNCIL								
01.5017.52.3500	Travel	\$	5,386	\$	2,974	\$	4,000	\$ 4,500
01.5017.52.3550	Meetings & Conventions	\$	4,610	\$	-	\$	2,000	\$ 2,000
01.5017.52.3700	Education & Training	\$	-	\$	614	\$	1,430	\$ 1,500
01.5017.52.3800	Constituent Services	\$	144	\$	-	\$	-	
01.5017.52.3801	Quarterly Breakfast	\$	-	\$	5,366	\$	3,000	\$ 2,500
TOTAL PURCHASED/CONTRACTED SVCS		\$	12,096	\$	9,073	\$	11,930	\$ 12,000
SUPPLIES								
01.5017.53.1110	Office Supplies	\$	-	\$	-	\$	-	\$ 200
TOTAL SUPPLIES		\$	-	\$	-	\$	-	\$ 200
TOTAL JONES		\$	25,150	\$	34,954	\$	37,966	\$ 38,036
SMITH								
PERSONAL SRVC &		EMPL BEN						
01.5063.51.1000	Personal Service Wages	\$	-	\$	12,000	\$	12,000	\$ 12,000
01.5063.51.2200	FICA Contributions	\$	-	\$	744	\$	744	\$ 744
01.5063.51.2300	Medicare	\$	-	\$	174	\$	174	\$ 174
TOTAL PERSONA		\$	-	\$	12,918	\$	12,918	\$ 12,918
PURCHASED/CONTRACTED SRVC								
01.5063.52.3500	Travel	\$	-	\$	1,973	\$	3,500	\$ 3,500
01.5063.52.3550	Meetings & Conventions	\$	-	\$	1,020	\$	2,000	\$ 2,500
01.5063.52.3700	Education & Training	\$	-	\$	1,060	\$	1,430	\$ 1,500
TOTAL PURCHASED/CONTRACTED SVCS		\$	-	\$	4,053	\$	6,930	\$ 7,500

01 -GENERAL FUND		MAYOR AND COUNCIL		2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	CURRENT	REQUESTED	PROPOSED
EXPENSES						BUDGET	BUDGET	BUDGET
MAYOR AND COUNCIL								
SUPPLIES								
01.5063.53.1110	Office Supplies	\$	-	\$	-	\$	-	\$ 200
TOTAL SUPPLIES		\$	-	\$	-	\$	-	\$ 200
TOTAL SMITH		\$	-	\$	16,971	\$	19,848	\$ 20,618
BRYANT								
PERSONAL SRVC & EMPL BEN								
01.5026.51.1000	Personal Service Wages	\$	3,600	\$	12,000	\$	12,000	\$ 12,000
01.5026.51.2200	FICA Contributions	\$	223	\$	744	\$	744	\$ 744
01.5026.51.2300	Medicare	\$	52	\$	174	\$	174	\$ 174
TOTAL PERSONAL SRVC & EMPL BEN		\$	3,875	\$	12,918	\$	12,918	\$ 12,918
PURCHASED/CONTRACTED SRVC								
01.5026.52.3200	Communications	\$	-	\$	-	\$	-	
01.5026.52.3500	Travel	\$	335	\$	3,418	\$	3,500	\$ 3,500
01.5026.52.3550	Meetings & Conventions	\$	1,515	\$	-	\$	2,000	\$ 2,500
01.5026.52.3700	Education & Training	\$	-	\$	-	\$	1,430	\$ 1,500
01.5026.52.3800	Constituent Services	\$	-	\$	-	\$	-	
TOTAL PURCHASED/CONTRACTED SVCS		\$	1,850	\$	3,418	\$	6,930	\$ 7,500
SUPPLIES								
01.5026.53.1110	Office Supplies	\$	-	\$	-	\$	-	\$ 200
TOTAL SUPPLIES		\$	-	\$	-	\$	-	\$ 200
TOTAL BRYANT		\$	5,725	\$	16,336	\$	19,848	\$ 20,618

01 -GENERAL FUND		MAYOR AND COUNCIL		2025		2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED	
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET	
MAYOR AND COUNCIL							
BASS							
PERSONAL SRVC &	EMPL BEN						
01.5062.51.1000	Personal Service Wages	\$ -	\$ 12,000	\$ 12,000	\$ 12,000		
01.5062.51.2200	FICA Contributions	\$ -	\$ 744	\$ 744	\$ 744		
01.5062.51.2300	Medicare	\$ -	\$ 174	\$ 174	\$ 174		
TOTAL PERSONAL SRVC & EMPL BEN		\$ -	\$ 12,918	\$ 12,918	\$ 12,918		
PURCHASED/CONTRA							
01.5062.52.3500	CTED SVC						
01.5062.52.3500	Travel	\$ -	\$ 1,217	\$ 3,500	\$ 3,500		
01.5062.52.3550	Meetings & Conventions	\$ -	\$ 1,020	\$ 2,000	\$ 2,500		
01.5062.52.3700	Education & Training	\$ -	\$ 305	\$ 1,430	\$ 1,500		
TOTAL PURCHASED/CONTRACTED SVCS		\$ -	\$ 2,542	\$ 6,930	\$ 7,500		
SUPPLIES							
01.5062.53.1110	Office Supplies	\$ -	\$ -	\$ -	\$ 200		
TOTAL SUPPLIES		\$ -	\$ -	\$ -	\$ 200		
TOTAL BASS		\$ -	\$ 15,460	\$ 19,848	\$ 20,618		
MARIANOS							
PERSONAL SRVC & EMPL BEN	EMPL BEN						
01.5061.51.1000	Personal Service Wages	\$ -	\$ 12,000	\$ 12,000	\$ 12,000		
01.5061.51.2200	FICA Contributions	\$ -	\$ 744	\$ 744	\$ 744		
01.5061.51.2300	Medicare	\$ -	\$ 174	\$ 174	\$ 174		
TOTAL PERSONA		\$ -	\$ 12,918	\$ 12,918	\$ 12,918		

01 -GENERAL FUND		MAYOR AND COUNCIL		2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	CURRENT	REQUESTED	PROPOSED
EXPENSES						BUDGET	BUDGET	BUDGET
MAYOR AND COUNCIL								
PURCHASED/CONTRACTED SRVC								
01.5061.52.3500	Travel	\$	-	\$	2,230	\$	3,500	\$ 3,500
01.5061.52.3550	Meetings &Conventions	\$	-	\$	1,155	\$	2,000	\$ 2,500
01.5061.52.3700	Education & Training	\$	-	\$	515	\$	1,430	\$ 1,500
TOTAL PURCHASED/CONTRACTED/CONTRACTED SVC		\$	-	\$	3,900	\$	6,930	\$ 7,500
SUPPLIES								
01.5062.53.1110	Office Supplies	\$	-	\$	-	\$	-	\$ 200
TOTAL SUPPLIES		\$	-	\$	-	\$	-	\$ 200
TOTAL MARIANOS		\$	-	\$	16,818	\$	19,848	\$ 20,618
Total Elected Officials:		\$	47,451	\$	131,253	\$	157,054	\$ 161,744

01 -GENERAL FUND ADMINISTRATION				2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
ADMINISTRATION						
PERSONAL SRVC & EMPL BEN						
01.5030.51.1100	Regular Employees	\$ 368,688.00	\$ 508,210.00	\$ 739,164.00	\$ 960,792.00	
01.5030.51.1101	Part Time Employees	\$ 23,900.00	\$ 45,976.00	\$ 50,000.00	\$ 45,000.00	
01.5030.51.1102	Deferred Compensation 4	\$ -	\$ -	\$ -	\$ -	
01.5030.51.1300	Overtime	\$ 1,000.00	\$ 338.00	\$ -	\$ 1,000.00	
01.5030.51.2100	Group Health Ins	\$ 58,666.00	\$ 59,757.00	\$ 55,619.00	\$ 57,000.00	
01.5030.51.2120	Disability (STD)	\$ 527.00	\$ 598.00	\$ 504.00	\$ 546.00	
01.5030.51.2130	Dental Insurance	\$ 1,654.00	\$ 2,432.00	\$ 1,575.00	\$ 4,056.00	
01.5030.51.2140	Life Insurance	\$ 662.00	\$ 747.00	\$ 630.00	\$ 9,546.00	
01.5030.51.2150	Accident / Vision Ins.	\$ 955.00	\$ 1,042.00	\$ 1,260.00	\$ 1,092.00	
01.5030.51.2200	F.I.C.A.	\$ 24,402.00	\$ 34,497.00	\$ 47,130.00	\$ 50,000.00	
01.5030.51.2300	Medicare	\$ 5,707.00	\$ 8,068.00	\$ 11,022.00	\$ 14,413.00	
01.5030.51.2400	Retirement	\$ -	\$ -	\$ -	\$ -	
01.5030.51.2700	Worker's Comp	\$ -	\$ -	\$ 62,097.00	\$ 21,212.00	
01.5030.51.2710	Workers Comp. Deductibl	\$ -	\$ -	\$ -	\$ -	
TOTAL PERSONAL SRVC & EMPL BEN		\$ 486,162.00	\$ 661,665.00	\$ 969,001.00	\$ 1,164,657.00	
PURCHASED/CONTRACTED SVC						
01.5030.52.1100	Office Administrative	\$ 20,689.00	\$ 26,353.00	\$ 28,000.00	\$ 29,000.00	
01.5030.52.1200	Professional Serv.	\$ 325,063.00	\$ 190,856.00	\$ 216,900.00	\$ 350,000.00	
01.5030.52.1204	Building Inspection	\$ 117,977.00	\$ 143,923.00	\$ 120,000.00	\$ 140,000.00	
01.5030.52.1207	Professional Svcs - Pla	\$ -	\$ -	\$ -	\$ -	
01.5030.52.1300	Technical Services	\$ 11,575.00	\$ 8,382.00	\$ 7,000.00	\$ 10,000.00	
01.5030.52.2100	Cleaning Service	\$ -	\$ -	\$ -	\$ -	

01 -GENERAL FUND		ADMINISTRATION				2025	2026	2026
				2023	2024	CURRENT	REQUESTED	PROPOSED
				ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
ADMINISTRATION								
01.5030.52.2110	Sanitation Pick Up	\$	-	\$	-	\$	-	
01.5030.52.2210	Equipment and Repair Ot	\$	7,662.00	\$	9,057.00	\$	10,000.00	
01.5030.52.2220	Vehicle Repair & Mainte	\$	-	\$	193.00	\$	-	
01.5030.52.2230	Building Repairs	\$	-	\$	-	\$	-	
01.5030.52.3101	Vehicle Insurance	\$	-	\$	-	\$	-	
01.5030.52.3102	Equipment Insurance	\$	-	\$	-	\$	-	
01.5030.52.3200	Communication Equipment	\$	15,277.00	\$	15,603.00	\$	15,300.00	
01.5030.52.3300	Advertising	\$	335.00	\$	1,711.00	\$	2,787.00	
01.5030.52.3400	Printing & Binding	\$	3,434.00	\$	1,786.00	\$	3,000.00	
01.5030.52.3500	Travel	\$	14,524.00	\$	10,818.00	\$	13,000.00	
01.5030.52.3550	Meetings & Conventions	\$	1,465.00	\$	6,033.00	\$	5,000.00	
01.5030.52.3600	Dues & Fees	\$	2,578.00	\$	2,708.00	\$	2,800.00	
01.5030.52.3700	Education & Training	\$	1,690.00	\$	10,859.00	\$	10,000.00	
01.5030.52.3900	Purchased/Contracted Se	\$	-	\$	-	\$	-	
TOTAL PURCHASED/CONTRACTED SVC		\$	522,269.00	\$	428,282.00	\$	425,900.00	\$ 590,887.00
SUPPLIES								
01.5030.53.1103	Postage	\$	1,319.00	\$	1,149.00	\$	1,700.00	
01.5030.53.1110	Office Supplies	\$	5,675.00	\$	6,429.00	\$	6,300.00	
01.5030.53.1120	Computer Software	\$	-	\$	-	\$	-	
01.5030.53.1210	Water/ Sewer	\$	-	\$	-	\$	-	
01.5030.53.1220	Natural Gas	\$	-	\$	-	\$	-	
01.5030.53.1230	Electricity/Bldg	\$	-	\$	-	\$	-	
01.5030.53.1240	Bottled Water	\$	-	\$	-	\$	-	
01.5030.53.1270	Gasoline - Code Enforce	\$	1,876.00	\$	1,579.00	\$	3,200.00	
01.5030.53.1600	Small Equipment	\$	1,130.00	\$	3,648.00	\$	4,000.00	
01.5030.53.1700	Other Supplies	\$	1,536.00	\$	2,653.00	\$	3,000.00	
01.5030.53.1800	Uniforms - Code Enforce	\$	2,418.00	\$	2,651.00	\$	3,600.00	

01 -GENERAL FUND	ADMINISTRATION			2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
ADMINISTRATION						
TOTAL SUPPLIES		\$ 13,954.00	\$ 18,109.00	\$ 20,500.00	\$ 21,800.00	
CAPITAL OUTLAY						
01.5030.54.1101	Bldg Demolition- Code E	\$ -	\$ -	\$ -	\$ -	
01.5030.54.2200	Vehicles - Code Enforce	\$ -	\$ -	\$ -	\$ -	
01.5030.54.2400	Computer	\$ 5,669.00	\$ 4,217.00	\$ 4,200.00	\$ 4,500.00	
01.5030.54.2500	Other	\$ 23,799.00	\$ 39,721.00	\$ -	\$ -	
TOTAL CAPITAL	OUTLAY	\$ 29,468.00	\$ 43,938.00	\$ 4,200.00	\$ 4,500.00	
OTHER COSTS						
01.5030.57.3000	Payments to Others	\$ -	\$ 1,994.00	\$ 2,000.00	\$ -	
01.5030.57.9000	Contingencies	\$ -	\$ -	\$ -	\$ -	
TOTAL OTHER COSTS		\$ -	\$ 1,994.00	\$ 2,000.00	\$ -	
TOTAL Administration		\$ 1,051,852.00	\$ 1,153,989.00	\$ 1,421,601.00	\$ 1,781,844.00	

01 -GENERAL FUND	BUILDINGS			2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
BUILDINGS						
PURCHASED/CONTRACTED SVCS.						
01.5031.52.1210	Water	\$ -	\$ -	\$ 5,000	\$ -	
01.5031.52.1220	Natural Gas	\$ -	\$ 377	\$ 6,000	\$ -	
01.5031.52.1231	Electricity/Bldg	\$ -	\$ -	\$ -	\$ 11,000	
01.5031.52.1300	Technical Services	\$ 7,156	\$ 3,325	\$ 7,500	\$ 7,500	
01.5031.52.1700	Other Supplies	\$ 88	\$ -	\$ 5,000	\$ 5,000	
01.5031.52.2230	Building Repairs	\$ 37,229	\$ 16,823	\$ 15,000	\$ 10,000	
01.5031.52.2231	Grounds Maint / Landsc	\$ 12,131	\$ -	\$ 5,000	\$ 5,000	
01.5031.52.2310	Building Lease/Rent-Roc	\$ -	\$ -	\$ -	\$ -	
01.5031.52.3101	Building Insurance	\$ -	\$ -	\$ -	\$ -	
01.5031.52.3200	Communications	\$ 8,707	\$ 9,498	\$ 9,000	\$ 9,000	
01.5031.52.3901	Custodial Services	\$ 27,888	\$ 29,893	\$ 28,500	\$ -	
TOTAL PURCHASED CONTRACTED SVCS.		\$ 93,199	\$ 59,916	\$ 81,000	\$ 47,500	\$ -
SUPPLIES						
01.5031.53.1210	Water	\$ 3,794	\$ 2,839	\$ 2,500	\$ 2,700	
01.5031.53.1220	Natural Gas	\$ 5,555	\$ 5,198	\$ 8,000	\$ 4,000	
01.5031.53.1231	Electricity/PublicFacil	\$ 27,053	\$ 30,375	\$ 27,000	\$ 35,000	
01.5031.53.1700	Other Supplies	\$ 14,060	\$ 11,540	\$ 8,500	\$ 15,000	
	Custodial Supplies					
TOTAL SUPPLIES		\$ 50,462	\$ 49,952	\$ 46,000	\$ 56,700	\$ -

01 -GENERAL FUND	BUILDINGS			2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
BUILDINGS						
CAPITAL OUTLAY						
01.5031.54.1202	Landscaping	\$ -	\$ -	\$ -	\$ -	
01.5031.54.1300	Buildings	\$ -	\$ -	\$ -	\$ -	
01.5031.54.2500	Other	\$ -	\$ -	\$ -	\$ -	
TOTAL CAPITAL OUTLAY		\$ -	\$ -	\$ -	\$ -	\$ -
OTHER COSTS						
01.5031.57.3400	Stormwater Utility	\$ 445	\$ 1,283	\$ -	\$ 3,000	
01.5031.57.9000	Contingencies	\$ -	\$ -	\$ 950	\$ 500	
TOTAL OTHER COSTS		\$ 445	\$ 1,283	\$ 950	\$ 3,500	\$ -
TOTAL Buildings:		\$ 144,106	\$ 111,151	\$ 127,950	\$ 107,700	\$ -

01 -GENERAL FUND		GENERAL GOVERNMENT				2025	2026	2026
		2023	2024			CURRENT	REQUESTED	PROPOSED
EXPENSES		ACTUAL	ACTUAL			BUDGET	BUDGET	BUDGET
GENERAL GOVERNMENT								
PERSONAL SRVC &	EMPL BEN							
01.5032.51.2100	Group Health Insurance	\$ -	\$ -	\$ -	\$ -			
01.5032.51.2400	Retirement	\$ 29,336	\$ 99,837	\$ 95,236	\$ 110,000			
01.5032.51.2600	Unemployment Claims	\$ -	\$ -	\$ -	\$ -			
01.5032.51.2700	Worker's Comp	\$ -	\$ -	\$ -	\$ -			
01.5032.51.2910	Medical Reimbursement P	\$ 509	\$ 1,002	\$ -	\$ -			
TOTAL PERSONAL SRVC & EMPL BEN		\$ 29,844	\$ 100,839	\$ 95,236	\$ 110,000			
PURCHASED/CONTRACTED SVC								
01.5032.52.1200	Professional Svcs	\$ 30,291	\$ 154,043	\$ 110,000	\$ 110,000			
01.5032.52.1210	Legal Service	\$ 125,044	\$ 184,389	\$ 130,000	\$ 130,000			
01.5032.52.1220	Audit Service	\$ 7,218	\$ 45,705	\$ 30,000	\$ 45,000			
01.5032.52.1230	Code Revisions	\$ 10,128	\$ 10,175	\$ 7,000	\$ 10,000			
01.5032.52.1300	Technical Services	\$ 17,617	\$ 15,839	\$ 16,000	\$ 5,000			
01.5032.52.2160	Elections	\$ 6,417	\$ -	\$ 25,000	\$ 5,000			
01.5032.52.2310	Land Rental	\$ 847	\$ 867	\$ -	\$ -			
01.5032.52.3100	General Liability Premi	\$ 23,460	\$ 51,890	\$ 55,000	\$ 55,000			
01.5032.52.3102	Misfeasance Insurance	\$ -	\$ -	\$ 1,000	\$ 1,000			
01.5032.52.3103	Public Officials Insura	\$ -	\$ -	\$ 16,000	\$ 16,000			
01.5032.52.3104	Employment Practices	\$ -	\$ -	\$ 10,000	\$ 10,000			
01.5032.52.3105	Cyber Liability Premium	\$ 1,749	\$ 3,338	\$ 3,500	\$ 3,500			
01.5032.52.3110	General Liability Deduc	\$ 2,845	\$ -	\$ 5,000	\$ -			
01.5032.52.3120	Workers Comp Adjustment	\$ -	\$ -	\$ -	\$ -			
01.5032.52.3200	Communications	\$ 6,642	\$ 4,910	\$ 4,500	\$ 2,000			
01.5032.52.3300	Advertising	\$ 2,305	\$ -	\$ 500	\$ 500			
01.5032.52.3310	Newsletter	\$ -	\$ -	\$ -	\$ -			
01.5032.52.3320	July 4th Parade	\$ -	\$ -	\$ -	\$ -			
01.5032.52.3350	May Concert	\$ -	\$ -	\$ -	\$ -			

01 -GENERAL FUND		GENERAL GOVERNMENT				2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED		
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET		
GENERAL GOVERNMENT								
01.5032.52.3360	Special Events	\$ 5,575	\$ 259	\$ 1,000	\$ 1,000			
01.5032.52.3400	Printing & Binding	\$ -	\$ 372	\$ -	\$ -			
01.5032.52.3500	Travel	\$ -	\$ -	\$ 1,500	\$ 1,500			
01.5032.52.3600	Dues & Fees	\$ 15,391	\$ 12,271	\$ 10,000	\$ 6,000			
01.5032.52.3700	Education and Training	\$ -	\$ -	\$ -	\$ -			
01.5032.52.3900	Others	\$ -	\$ 8,229	\$ 7,500	\$ -			
01.5032.52.3901	COVID-19 RELATED	\$ -	\$ -	\$ -	\$ -			
01.5032.52.3902	COVID Relief - Gen Govt	\$ -	\$ -	\$ -	\$ -			
TOTAL PURCHASED/CONTRACTED SVC		\$ 255,527	\$ 492,288	\$ 433,500	\$ 401,500			
SUPPLIES								
01.5032.53.1103	Postage	\$ -	\$ -	\$ -	\$ -			
01.5032.53.1120	Computer Software	\$ -	\$ -	\$ -	\$ -			
01.5032.53.1600	Small Equipment	\$ -	\$ -	\$ -	\$ -			
01.5032.53.1700	Others Supplies	\$ -	\$ 345.00	\$ 700.00	\$ -			
01.5032.53.1710	Holiday Expense	\$ 8,190.00	\$ 103.00	\$ 6,500.00	\$ -			
01.5032.53.1720	Employee Luncheons	\$ 3,579.00	\$ 1,543.00	\$ 1,000.00	\$ 1,000.00			
01.5032.53.1730	Community Affairs	\$ 207.00	\$ 163.00	\$ -	\$ -			
01.5032.53.3370	Back to School Bash	\$ -	\$ -	\$ -	\$ -			
01.5032.53.3371	Granite Grasshopper Exp	\$ -	\$ -	\$ -	\$ -			
01.5032.53.3380	At The Table	\$ -	\$ -	\$ -	\$ -			
TOTAL SUPPLIES		\$ 11,976.00	\$ 2,154.00	\$ 8,200.00	\$ 1,000.00			
CAPITAL OUTLAY								
01.5032.54.1100	Acquisition of Property	\$ -	\$ -	\$ -	\$ -			
01.5032.54.2500	Other - Capital Outlay	\$ -	\$ -	\$ -	\$ -			
TOTAL CAPITAL OUTLAY		\$ -	\$ -	\$ -	\$ -			

01 -GENERAL FUND		GENERAL GOVERNMENT		2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	CURRENT	REQUESTED	PROPOSED
EXPENSES						BUDGET	BUDGET	BUDGET
GENERAL GOVERNMENT								
OTHER COSTS								
01.5032.57.2108	School - Beer & Wine Tax			0	0	0 \$	-	
01.5032.57.2130	Payments to DDA			152,230	168,951	0 \$	214,400	
01.5032.57.2131	Payments To Others - SM			0	0	0 \$	-	
01.5032.57.3400	Stormwater Utility Fee			0	0	0 \$	-	
01.5032.57.3500	Refunds			0	0	0 \$	-	
01.5032.57.7208	interfund Trf To Fund 7			0	0	0 \$	-	
01.5032.57.9000	Contingencies			0	0	0 \$	-	
01.5032.57.9005	Interfund Transfer To F			0	0	0 \$	-	
01.5032.57.9007	interfund Trf to fund 7			0	0	0 \$	-	
01.5032.57.9100	Rewards Fund			0	0	0 \$	-	
01.5032.57.9900	Interfund Transfers			0	0	0 \$	-	
01.5032.57.9902	Interfund Transfer - To Debt Service			0	0	127,575 \$	-	
01.5032.57.9903	Interfund Transfer - To			0	0	20,000 \$	-	
01.5032.57.9905	Interfund Transfer To F			0	0	0 \$	-	
01.5032.57.9907	Interfund Transfer - To			0	0	0 \$	-	
01.5032.57.9908	Interfund Transfer - To			0	0	0 \$	-	
01.5032.57.9909	Interfund Transfer - To			0	0	0 \$	-	
01.5032.57.9911	Interfund Transfer To F			0	0	0 \$	-	
	Interfund Transfer -To FUND 02 - Visitors							
01.5032.57.9920	Center			0	0	175,750 \$	248,170	
01.5032.57.9999	MISC SUSPENSE-AUDITOR			0	0	0 \$	-	
TOTAL OTHER COSTS	OSTS			152,230	168,951	323,325 \$	462,570	
DEBT SERVICE								
01.5032.58.2001	INTEREST EXPENSE			\$ -	\$ -	\$ -	\$ -	
TOTAL DEBT SERVICE	RVICE			\$ -	\$ -	\$ -	\$ -	

01 -GENERAL FUND	GENERAL GOVERNMENT			2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
		EXPENSES				
		GENERAL GOVERNMENT				
		2023	2024	CURRENT	REQUESTED	PROPOSED
		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
				</		

01 -GENERAL FUND EXPENSES	COURT			2025	2026	2026
		2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	REQUESTED BUDGET	PROPOSED BUDGET
COURT						
PERSONAL SRVC & EMPL BEN						
01.5035.51.1100	Regular Employees	\$ 126,924	\$ 103,842	\$ 107,120	\$ 111,721	
01.5035.51.1101	Part-Time Employees	\$ 1,000	\$ -	\$ 36,500	\$ 27,653	
01.5035.51.1102	Deferred Compensation 4	\$ -	\$ -	\$ 60		
01.5035.51.1200	Judges	\$ -	\$ 39,600	\$ 57,000	\$ 57,600	
01.5035.51.1300	Overtime	\$ 5,388	\$ 1,329	\$ 2,500	\$ 3,000	
01.5035.51.2100	Group Health Ins,	\$ 11,860	\$ 17,524	\$ 15,000	\$ 20,000	
01.5035.51.2120	Disability (STD)	\$ 145	\$ 180	\$ 202	\$ 168	
01.5035.51.2130	Dental Insurance	\$ 621	\$ 399	\$ 630	\$ 1,248	
01.5035.51.2140	Life insurance	\$ 199	\$ 245	\$ 252	\$ 5,202	
01.5035.51.2150	Accident / Vision Ins.(	87)	\$ (139)	\$ -	\$ 336	
01.5035.51.2200	F.I.C.A.	\$ 8,166	\$ 8,942	\$ 6,815	\$ 9,000	
01.5035.51.2300	Medicare	\$ 1,910	\$ 2,091	\$ 1,551	\$ 3,240	
01.5035.51.2400	Retirement	\$ -	\$ -	\$ -	\$ -	
01.5035.51.2600	Unemployment - Court Se	\$ -	\$ -	\$ -	\$ -	
01.5035.51.2700	Worker's Comp	\$ -	\$ -	\$ -	\$ 6,061	
01.5035.51.2710	Workers Comp. Deductibl	\$ -	\$ -	\$ -	\$ -	
TOTAL PERSONAED/CONTRACTED SVC		\$ 156,127	\$ 174,014	\$ 227,630	\$ 245,229	
PURCHASED/CONTRACTED SVCS						
01.5035.52.1100	Office/Administrative	\$ -	\$ -	\$ -	\$ -	
01.5035.52.1200	Professional Services	\$ 12,962	\$ 26,891	\$ 35,000	\$ 10,000	
01.5035.52.1210	Legal	\$ 3,000	\$ -	\$ -	\$ -	
01.5035.52.1221	Solicitor	\$ 61,946	\$ 38,006	\$ 45,000	\$ 45,000	
01.5035.52.1230	Court Appointed Attorne	\$ 1,200	\$ 1,275	\$ 3,000	\$ 3,000	
01.5035.52.1300	Technical Services	\$ 20,336	\$ 23,108	\$ 20,000	\$ 20,000	
01.5035.52.2210	Equipment Repair	\$ -	\$ -	\$ 1,000	\$ 200	
01.5035.52.3200	Communications	\$ 3,296	\$ 3,388	\$ 3,500	\$ 3,500	
01.5035.52.3400	Printing & Binding	\$ 159	\$ 131	\$ 100	\$ 100	

01 -GENERAL FUND EXPENSES	COURT	2023 ACTUAL	2024 ACTUAL	2025	2026	2026
				CURRENT BUDGET	REQUESTED BUDGET	PROPOSED BUDGET
COURT						
01.5035.52.3500	Travel	\$ 1,430	\$ 3,465	\$ 5,000	\$ 3,500	
01.5035.52.3501	Travel Judges	\$ -	\$ -	\$ 1,000	\$ 1,000	
01.5035.52.3600	Dues & Fees	\$ 129	\$ 228	\$ 500	\$ 500	
01.5035.52.3610	Court Appearance Fees	\$ -	\$ -	\$ 2,000	\$ 500	
01.5035.52.3700	Education & Training	\$ 200	\$ 500	\$ 700	\$ 700	
01.5035.52.3701	Judicial Training	\$ -	\$ 750	\$ 1,500	\$ 1,000	
01.5035.52.3930	Others	\$ -	\$ -	\$ -	\$ -	
TOTAL PURCHASED/CONTRACTED SVC		\$ 104,659	\$ 97,741	\$ 118,300	\$ 89,000	
SUPPLIES						
01.5035.53.1103	Postage	\$ 1,065	\$ 1,034	\$ 2,500	\$ 1,500	
01.5035.53.1110	Office Supplies	\$ 2,163	\$ 1,863	\$ 4,000	\$ 3,500	
01.5035.53.1120	Computer Software	\$ -	\$ -	\$ -	\$ -	
01.5035.53.1600	Small Equipment	\$ -	\$ 1,752	\$ 2,000	\$ 1,000	
TOTAL SUPPLIES		\$ 3,228	\$ 4,649	\$ 8,500	\$ 6,000	
CAPITAL OUTLAY						
01.5035.54.2400	Computers	\$ -	\$ 1,254	\$ -	\$ -	
01.5035.54.2500	EQUIP - OTHER	\$ -	\$ -	\$ -	\$ -	
TOTAL CAPITAL OUTLAY		\$ -	\$ 1,254	\$ -	\$ -	
OTHER COSTS						
01.5035.57.2100	Peace Officer A&B Fund	\$ -	\$ -	\$ -	\$ -	
01.5035.57.2101	Peace Officer Training	\$ -	\$ -	\$ -	\$ -	
01.5035.57.2102	County Jail Fund	\$ -	\$ -	\$ -	\$ -	
01.5035.57.2103	Victims Assistance	\$ -	\$ -	\$ -	\$ -	
01.5035.57.2104	State Of Georgia	\$ -	\$ -	\$ -	\$ -	
01.5035.57.2105	Local Victim Assistance	\$ -	\$ -	\$ -	\$ -	
01.5035.57.2106	DHR Spinal Cord Fund	\$ -	\$ -	\$ -	\$ -	

01 -GENERAL FUND EXPENSES	COURT	2023 ACTUAL	2024 ACTUAL	2025	2026	2026
				CURRENT BUDGET	REQUESTED BUDGET	PROPOSED BUDGET
COURT						
01.5035.57.2107	Drug Abuse Treatment	\$ -	\$ -	\$ -	\$ -	
01.5035.57.2109	Indigent Defense Fees	\$ -	\$ -	\$ -	\$ -	
01.5035.57.2110	Drivers Education & Tra	\$ -	\$ -	\$ -	\$ -	
01.5035.57.3100	Bond Refunds	\$ 26,247	\$ 10,202	\$ -	\$ 3,500	
01.5035.57.3300	Probation Refunds	\$ -	\$ -	\$ -	\$ -	
01.5035.57.9000	Contingencies	\$ -	\$ -	\$ -	\$ -	
TOTAL OTHER COSTS		\$ 26,247	\$ 10,202	\$ -	\$ 3,500	
TOTAL Court		\$ 290,261	\$ 287,860	\$ 354,430	\$ 343,729	

01-GENERAL FUND PUBLIC SAFETY				2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
PUBLIC SAFETY						
PERSONAL SRVC &	EMPL BEN					
01.5040.51.1100	Regular Employees	\$ 1,020,719	\$ 1,229,683	\$ 1,264,223	\$ 1,411,079	\$ -
01.5040.51.1101	Part Time Employees	\$ -	\$ 5,574	\$ -	\$ 51,250	\$ -
01.5040.51.1102	Deferred Compensation 4	\$ -	\$ -	\$ -		\$ -
01.5040.51.1103	Holiday Pay- Public Saf	\$ -	\$ -	\$ 20,000	\$ -	\$ -
01.5040.51.1300	Overtime	\$ 56,502	\$ 55,132	\$ 50,000	\$ 50,000	\$ -
01.5040.51.2100	Group Health Ins.	\$ 145,558	\$ 209,718	\$ 201,698	\$ 150,000	\$ -
01.5040.51.2120	Disability (STD)	\$ 1,636	\$ 1,884	\$ 1,709	\$ 882	\$ -
01.5040.51.2130	Dental Insurance	\$ 7,820	\$ 6,376	\$ 5,745	\$ 6,552	\$ -
01.5040.51.2140	Life Insurance	\$ 2,253	\$ 2,631	\$ 2,369	\$ 3,322	\$ -
01.5040.51.2150	Accident / Vision Ins.	\$ 1,977	\$ 2,797	\$ 2,100	\$ 1,764	\$ -
01.5040.51.2200	F.I.C.A.	\$ 66,552	\$ 79,790	\$ 78,382	\$ 81,373	\$ -
01.5040.51.2300	Medicare	\$ 15,565	\$ 18,661	\$ 18,331	\$ 22,074	\$ -
01.5040.51.2400	Retirement	\$ -	\$ -	\$ -		\$ -
01.5040.51.2600	Unemployment	\$ -	\$ -	\$ -		\$ -
01.5040.51.2700	Worker's Comp.	\$ 48,147	\$ 43,655	\$ -	\$ 65,000	\$ -
01.5040.51.2710	Workers Comp. Deductibl	\$ 1,568	\$ 876	\$ 2,000	\$ -	\$ -
TOTAL PERSONA	L SRVC & EMPL BEN	\$ 1,368,297	\$ 1,656,777	\$ 1,646,557	\$ 1,843,296	\$ -
PURCHASED/CONTRA CTED SVC						
01.5040.52.1200	Professional Svcs	\$ 7,461	\$ 7,948	\$ 7,700	\$ 2,000	\$ -
01.5040.52.1300	Technical Services	\$ 2,655	\$ 6,331	\$ 4,000	\$ 16,000	\$ -
01.5040.52.2100	Cleaning Service	\$ -	\$ -	\$ -	\$ -	\$ -
01.5040.52.2210	Equipment Repair Other	\$ 5,592	\$ 10,401	\$ 4,900	\$ 11,700	\$ -
01.5040.52.2211	Radio Maintenance	\$ 725	\$ 557	\$ 2,500	\$ 2,500	\$ -
01.5040.52.2220	Vehicle Repair & Mainte	\$ 33,139	\$ 18,950	\$ 34,000	\$ 50,000	\$ -
01.5040.52.2230	Building Repair & Maint	\$ -	\$ -	\$ -	\$ -	\$ -

01 -GENERAL FUND		PUBLIC SAFETY		2025		2026		2026	
		2023	2024	CURRENT		REQUESTED		PROPOSED	
EXPENSES		ACTUAL	ACTUAL	BUDGET		BUDGET		BUDGET	
PUBLIC SAFETY									
01.5040.52.3102	Law Enforcement & Liabi	\$ 41,320	\$ -	\$ 57,831	\$ 30,000	\$ -			
01.5040.52.3103	Vehicle Insurance	\$ 50,096	\$ 71,448	\$ 72,000	\$ 80,000	\$ -			
01.5040.52.3110	General Liability Deduc	\$ -	\$ -	\$ 4,900	\$ -	\$ -			
01.5040.52.3200	Communications	\$ 29,465	\$ 23,030	\$ 12,020	\$ 30,000	\$ -			
01.5040.52.3210	Website	\$ -	\$ -	\$ -	\$ -	\$ -			
01.5040.52.3360	Special Events	\$ -	\$ 2,391	\$ 3,000	\$ 3,000	\$ -			
01.5040.52.3400	Printing & Binding	\$ 1,988	\$ 1,560	\$ 2,915	\$ 2,915	\$ -			
01.5040.52.3500	Travel	\$ 3,930	\$ 4,367	\$ 6,500	\$ 7,800	\$ -			
01.5040.52.3550	Meeting & Conventions	\$ 2,895	\$ 2,978	\$ 7,175	\$ 7,775	\$ -			
01.5040.52.3600	Dues & Fees	\$ 902	\$ 739	\$ 4,060	\$ 4,585	\$ -			
01.5040.52.3700	Education & Training	\$ 8,096	\$ 7,931	\$ 12,200	\$ 11,800	\$ -			
01.5040.52.3900	Other Purchased Servic	\$ (4,517)	\$ 83,350	\$ -	\$ 29,640	\$ -			
Add Account	Leased Vehicles				\$ 130,000	\$ -			
Add Account	Leased Equipment				\$ 60,871	\$ -			
01.5040.52.3910	Pre-employment Expense	\$ -	\$ 1,732	\$ 2,000	\$ -	\$ -			
TOTAL PURCHAS	\$ -	\$ 183,747	\$ 243,713	\$ 237,701	\$ 480,586	\$ -			
SUPPLIES									
01.5040.53.1005	Special Program Supplie	\$ -	\$ 2,015	\$ 750	\$ 2,150	\$ -			
Add Account	DOJ Grant Supplies				\$ 47,000				
01.5040.53.1103	Postage	\$ 232	\$ 279	\$ 600	\$ 600	\$ -			
01.5040.53.1106	Ammunition	\$ 1,314	\$ 1,440	\$ -	\$ 1,500				
01.5040.53.1110	Office Supplies	\$ 2,228	\$ 2,831	\$ 3,500	\$ 2,800	\$ -			
01.5040.53.1120	Computer Software	\$ -	\$ -	\$ -	\$ 8,000				
01.5040.53.1210	Water	\$ -	\$ -	\$ -	\$ -	\$ -			
01.5040.53.1220	Natural Gas	\$ -	\$ -	\$ -	\$ -				
01.5040.53.1230	Electricity/Bldg	\$ -	\$ -	\$ -	\$ -	\$ -			

01 -GENERAL FUND PUBLIC SAFETY				2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
PUBLIC SAFETY						
01.5040.53.1240	Bottled Water	\$ -	\$ -	\$ -	\$ -	
01.5040.53.1270	Gasoline	\$ 72,116	\$ 67,555	\$ 62,500	\$ 65,000	\$ -
01.5040.53.1600	Small Equipment	\$ 167	\$ 1,811	\$ -	\$ 6,500	
01.5040.53.1700	Other Supplies	\$ 6,459	\$ 5,045	\$ 3,500	\$ 7,750	\$ -
01.5040.53.1800	Uniforms	\$ 21,178	\$ 24,460	\$ 17,600	\$ 27,000	
TOTAL SUPPLIES		\$ 103,694	\$ 105,436	\$ 88,450	\$ 168,300	\$ -
CAPITAL OUTLAY						
01.5040.54.2200	Vehicles	\$ 7,151	\$ -	\$ -	\$ -	\$ -
01.5040.54.2400	Computer	\$ 3,169	\$ 3,010	\$ -	\$ -	\$ -
01.5040.54.2500	Others	\$ 31,003	\$ -	\$ -	\$ -	\$ -
TOTAL CAPITAL	OUTLAY	\$ 41,323	\$ 3,010	\$ -	\$ -	\$ -
OTHER COSTS						
01.5040.57.9000	Contingencies	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER COSTS		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL Public Safety:		\$ 1,697,061	\$ 2,008,936	\$ 1,972,708	\$ 2,492,182	\$ -

01 -GENERAL FUND	PARKS			2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
PARKS						
PERSONAL SRVC &	EMPL BEN					
01.5060.51.1100	Regular Employees	\$ 96,306	\$ -	\$ -	\$ -	
01.5060.51.1101	Part Time Employees	\$ 7,080	\$ -	\$ -	\$ -	
01.5060.51.2100	Group Health Ins.	\$ 18,565	\$ -	\$ -	\$ -	
01.5060.51.2120	Disability (STD)	\$ -	\$ -	\$ -	\$ -	
01.5060.51.2130	Dental Insurance	\$ -	\$ -	\$ -	\$ -	
01.5060.51.2200	F.I.C.A.	\$ 6,317	\$ -	\$ -	\$ -	
01.5060.51.2300	Medicare	\$ 1,477	\$ -	\$ -	\$ -	
01.5060.51.2400	Retirement	\$ -	\$ -	\$ -	\$ -	
01.5060.51.2700	Workers Comp	\$ -	\$ -	\$ -	\$ -	
01.5060.51.2710	Workers Comp. Deductibl	\$ -	\$ -	\$ -	\$ -	
TOTAL PERSONAL SRVC & EMPL BEN		\$ 129,745	\$ -	\$ -	\$ -	
PURCHASED/CONTRACTED SVCS						
01.5060.52.1240	Youth Services	\$ 10,362	\$ 1,650	\$ 5,000	\$ -	
01.5060.52.2110	Disposal	\$ -	\$ -	\$ -	\$ -	
01.5060.52.2120	Sanitation Services	\$ -	\$ -	\$ -	\$ -	
01.5060.52.2141	Tree Removal	\$ -	\$ 10,500	\$ -	\$ -	
01.5060.52.2210	Equipment Repair	\$ -	\$ 120	\$ 1,500	\$ -	
01.5060.52.2230	Building Repair	\$ 1,441	\$ 3,096	\$ 5,000	\$ -	
01.5060.52.2240	Park Repairs & Maintena	\$ 4,797	\$ 23,539	\$ -	\$ 20,200	
01.5060.52.3101	Building Insurance	\$ -	\$ -	\$ -	\$ -	
TOTAL PURCHASED/CONTRACTED SVC		\$ 16,600	\$ 38,905	\$ 11,500	\$ 20,200	
SUPPLIES						
01.5060.53.1210	Water	\$ 522	\$ 536	\$ 1,000	\$ -	
01.5060.53.1220	Natural Gas	\$ -	\$ -	\$ -	\$ -	

01 -GENERAL FUND	PARKS			2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
PARKS						
01.5060.53.1231	Electricity for Parks	\$ 3,517	\$ 3,536	\$ 6,500	\$ -	
01.5060.53.1600	Small Equipment	\$ -	\$ -	\$ -	\$ -	
01.5060.53.1700	Other Supplies	\$ -	\$ -	\$ -	\$ -	
TOTAL SUPPLIES		\$ 4,039	\$ 4,072	\$ 7,500	\$ -	
CAPITAL OUTLAY						
01.5060.54.1200	Site Improvement	\$ -	\$ -	\$ -	\$ -	
01.5060.54.2300	Furniture & Fixtures	\$ -	\$ -	\$ -	\$ -	
01.5060.54.2310	McCurdy Park - Rebuild	\$ -	\$ -	\$ -	\$ -	
TOTAL CAPITAL OUTLAY	OUTLAY	\$ -	\$ -	\$ -	\$ -	
OTHER COSTS						
01.5060.57.3400	Stormwater Utility	\$ 1,627	\$ 1,627	\$ 2,200	\$ -	
01.5060.57.9000	Contingencies	\$ -	\$ -	\$ -	\$ -	
TOTAL OTHER COSTS	OSTS	\$ 1,627	\$ 1,627	\$ 2,200	\$ -	
OTHER FINANCING USES						
01.5060.61.9001		\$ -	\$ -	\$ -	\$ -	
01.5060.61.9002	Community Garden Costs	\$ 2,181	\$ 2,782	\$ 3,000	\$ -	
TOTAL OTHER FINANCING USES		\$ 2,181	\$ 2,782	\$ 3,000	\$ -	
TOTAL PARKS		\$ 154,194	\$ 47,386	\$ 24,200	\$ 20,200	\$ -

01-GENERAL FUND		PUBLIC WORKS		\$ 2,025		\$ 2,026		2026
		\$ 2,023	\$ 2,024	CURRENT	REQUESTED	PROPOSED		
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET		
PUBLIC WORKS								
PERSONAL SRVC & EMPL BEN								
01.5050.51.1100	Regular Employees	\$ 153,287	\$ 254,603	\$ 512,950	\$ 325,000			
01.5050.51.1101	Part Time Employees	\$ 11,244	\$ 18,798	\$ -	\$ -			
01.5050.51.1102	Deferred Compensation 4	\$ -	\$ -	\$ -				
01.5050.51.1300	Overtime	\$ 3,402	\$ 2,408	\$ 3,000	\$ 6,000			
01.5050.51.2100	Group health Ins.	\$ 22,517	\$ 40,436	\$ 25,000	\$ 70,000			
01.5050.51.2120	Disability (STD)	\$ 367	\$ 475	\$ 520	\$ 336			
01.5050.51.2130	Dental Insurance	\$ 1,563	\$ 1,302	\$ 1,400	\$ 2,496			
01.5050.51.2140	Life Insurance	\$ 471	\$ 600	\$ 530	\$ 890			
01.5050.51.2150	ACCIDENT / VISION INS	\$ 93	\$ 160	\$ -	\$ 672			
01.5050.51.2200	F.I.C.A.	\$ 10,054	\$ 16,615	\$ 31,803	\$ 17,000			
01.5050.51.2300	Medicare	\$ 2,351	\$ 3,886	\$ 7,438	\$ 5,920			
01.5050.51.2400	Retirement	\$ -	\$ -	\$ -				
01.5050.51.2700	Worker's Comp.	\$ -	\$ 432	\$ -	\$ 1,212			
01.5050.51.2710	Workers Comp. Deductibl	\$ -	\$ -	\$ -	\$ -			
TOTAL PERSONA	L SRVC & EMPL BEN	\$ 205,349	\$ 339,715	\$ 582,641	\$ 429,526			
PURCHASED/CONTRACTED SVCS								
01.5050.52.1200	Professional Services	\$ 3,136	\$ 5,551	\$ 15,000	\$ 5,000			
01.5050.52.1300	Technical Services	\$ 364	\$ 600	\$ 1,000	\$ 1,000			
01.5050.52.2110	Disposal	\$ -	\$ -	\$ 750	\$ 2,500			
01.5050.52.2141	Tree Removal	\$ 4,000	\$ 5,700	\$ 10,000	\$ 5,000			
01.5050.52.2210	Equipment Maintenance	\$ 12,340	\$ 12,150	\$ 7,500	\$ 8,000			
01.5050.52.2211	Radio Maintenance	\$ -	\$ 337	\$ -	\$ -			
01.5050.52.2220	Vehicle Repair & Mainte	\$ 7,722	\$ 4,013	\$ 7,500	\$ 7,500			
01.5050.52.2230	Building Repair & Maint	\$ 10	\$ 1,000	\$ 1,000	\$ 2,500			

01 -GENERAL FUND	PUBLIC WORKS			\$ 2,025		\$ 2,026		2026
		\$ 2,023	\$ 2,024	CURRENT	REQUESTED	PROPOSED		
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET		
PUBLIC WORKS								
01.5050.52.2231	Blight Tax Expenses	\$ -	\$ -	\$ -	\$ 5,000			
01.5050.52.2250	Street Repair & Mainten	\$ 13,585	\$ 4,352	\$ -	\$ 25,000			
01.5050.52.2251	LMIG Street Repairs	\$ -	\$ -	\$ 70,000	\$ -			
01.5050.52.2252	Traffic Calming Program	\$ 11,364	\$ 11,787	\$ 12,000	\$ 10,000			
01.5050.52.2300	Rental	\$ 1,947	\$ 3,836	\$ 6,500	\$ 3,000			
01.5050.52.2310	Land & Building Rental	\$ -	\$ -	\$ -				
01.5050.52.3101	Property Insurance	\$ -	\$ -	\$ -				
01.5050.52.3103	Vehicle Insuranc e	\$ -	\$ -	\$ -				
01.5050.52.3200	Communication	\$ 5,041	\$ 4,299	\$ -	\$ 2,500			
01.5050.52.3500	Travel	\$ 1,391	\$ -	\$ 1,500	\$ 1,500			
01.5050.52.3600	Dues & Fees	\$ -	\$ 238	\$ 500	\$ 500			
01.5050.52.3700	Education & Training	\$ 1,265	\$ 7,547	\$ 5,000	\$ 5,000			
01.5050.52.3850	Contract Labor	\$ -	\$ -	\$ -	\$ 80,000			
01.5050.52.3853	Landfill Fees	\$ 1,265	\$ 1,311	\$ 1,500	\$ 1,000			
TOTAL PURCHAS	ED/CONTRACTED SVC	\$ 63,430	\$ 62,721	\$ 139,750	\$ 165,000			
SUPPLIES								
01.5050.53.1100	General Supplies Other	\$ 4,942	\$ 6,583	\$ 5,000	\$ 5,500			
01.5050.53.1110	Office Supplies	\$ 24	\$ -	\$ -	\$ -			

01 -GENERAL FUND		PUBLIC WORKS		\$ 2,025		\$ 2,026		2026
		\$ 2,023	\$ 2,024	CURRENT	REQUESTED	PROPOSED		
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET		
PUBLIC WORKS								
01.5050.53.1120	Computer Software	\$ -	\$ -	\$ 4,200	\$ -			
01.5050.53.1150	Sign	\$ 2,817	\$ 7,583	\$ -	\$ 7,321			
01.5050.53.1210	Water	\$ 299	\$ 321	\$ 500	\$ 500			
01.5050.53.1220	Natural Gas	\$ -	\$ -	\$ -	\$ -			
01.5050.53.1230	Electricity/Bldg	\$ 2,831	\$ 2,816	\$ 2,500	\$ 2,500			
01.5050.53.1231	Electricity for Streetl	\$ 93,530	\$ 102,006	\$ 100,000	\$ 82,651			
01.5050.53.1270	Gasoline	\$ 11,165	\$ 12,591	\$ 10,000	\$ 10,000			
01.5050.53.1600	Small Equipment	\$ 2,873	\$ 10,199	\$ 5,000	\$ 3,000			
01.5050.53.1601	Radios	\$ -	\$ -	\$ -	\$ -			
01.5050.53.1700	Other Supplies	\$ 5,039	\$ 9,419	\$ 3,500	\$ 5,000			
01.5050.53.1800	Uniforms	\$ 11,801	\$ 18,031	\$ 14,000	\$ 14,000			
TOTAL SUPPLIES		\$ 135,321	\$ 169,549	\$ 144,700	\$ 130,472			
CAPITAL OUTLAY								
01.5050.54.1300	Building	\$ -	\$ -	\$ -	\$ -			
01.5050.54.2200	Vehicles	\$ -	\$ -	\$ -	\$ -			
01.5050.54.2400	Computers	\$ -	\$ -	\$ -	\$ -			
01.5050.54.2500	Equipment	\$ 20,431	\$ -	\$ -	\$ -			
TOTAL CAPITAL	OUTLAY	\$ 20,431	\$ -	\$ -	\$ -			
OTHER COSTS								
01.5050.57.9000	Contingencies	\$ -	\$ -	\$ -	\$ -			
TOTAL OTHER COSTS		\$ -	\$ -	\$ -	\$ -			
TOTAL Public Works:		\$ 424,531	\$ 571,985	\$ 867,091	\$ 724,998			

01-GENERAL FUND	DEBT SERVICE			2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
DEBT SERVICE						
01.5080.58.1225	Capital Lease PD 4	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1226	Capital Lease PD 5	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1227	Capital Lease PD 6	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1229	Capital Lease PD 8	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1230	Capital Lease PD 9	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1233	Capital Lease Hwy / Str	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1234	Capital Lease Hwy / Str	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1235	Capital Lease Hwy / Str	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1237	Capital Lease Telephone	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1238	Capital Lease PD (2010)	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1239	Capital Lease 2010 PD E	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1240	Capital Lease 2011 Cars	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1241	Capital Lease City Hall	\$ 84,122	\$ 86,275	\$ 88,484	\$ 90,749	\$ -
01.5080.58.1242	Capital Lease 2012 Comp	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1243	Cap Lease 2012 Sound/AV	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1244	Capital Lease - 2013 Ca	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1245	Lease Principal - 2014	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1246	Cap Lease - 2015 Code O	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1247	Cap Lease-PD Lic Tag Re	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1248	Cap Lease-Unmarked PD C	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1249	Cap Lease-2015 PD Patro	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1250	Cap Lease - PW Trucks	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1251	Cap Lease-PD Digital Co	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1252	Cap Lease - 2015 Vehicl	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1253	Cap Lease - 2017 Vehicl	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1254	Principle - 2017 Copier	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1255	Cap Lease - 2018 Vehicl	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.1256	Cap Lease - 2019 Chipp(	7,597)	\$ -	\$ -	\$ -	\$ -

01-GENERAL FUND

DEBT SERVICE

EXPENSES

DEBT SERVICE

		2023	2024	2025	2026	2026
		ACTUAL	ACTUAL	CURRENT	REQUESTED	PROPOSED
				BUDGET	BUDGET	BUDGET
01.5080.58.1257	FORD INT SUV POLICE CAR	\$ 19,437	\$ -	\$ -	\$ -	\$ -
01.5080.58.1258	Principal - 2020 Vehicl	\$ 14,208	\$ -	\$ -	\$ -	\$ -
01.5080.58.1259	Capital Lease - 2021 Ve	\$ 21,444	\$ 11,516	\$ 5,861	\$ -	\$ -
01.5080.58.1260	Cap Lease - 2021 #2 Veh	\$ 19,379	\$ 14,920	\$ -	\$ -	\$ -
01.5080.58.1261	CAP LEASE - 22 VEHICLES	\$ 26,689	\$ 27,503	\$ 28,355	\$ 21,836	\$ -
01.5080.58.1262	2024 Vehicle Leases- 6	\$ -	\$ -	\$ 60,000	\$ -	\$ -
01.5080.58.1999	Lease Payments - PRINCI	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2225	Interest PD 4	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2226	Interest PD 5	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2227	Interest PD 6	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2229	Interest PD 8	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2230	Interest PD 9 Equip	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2233	Interst Hwy & Street 3	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2234	Interest Hwy & Street 4	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2235	Interest Hwy & Street 5	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2237	Interest Telephone	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2238	Interst PD 2010	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2239	Interest 2010 PD Equip	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2240	Interest 2011 Cars	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2241	Interest City Hall	\$ 21,490	\$ 19,336	\$ 17,128	\$ 14,862	\$ -
01.5080.58.2242	Interest 2012 Comp Equi	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2243	Interest 2012 Sound/AV	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2244	Interest - 2013 Cars	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2245	Lease Interest - 2014 P	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2246	Interest - 2015 Code Of	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2247	Interest - PD Lic Tag R	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2248	interest - Unmarked PD	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2249	Interest - 2015 PD Patr	\$ -	\$ -	\$ -	\$ -	\$ -

01 -GENERAL FUND	DEBT SERVICE			2025	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
DEBT SERVICE						
01.5080.58.2250	Interest - PW Trucks	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2251	interest - PD Digital c	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2252	Lease Int - 2015 Vehicl	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2253	Interest - 2017 Vehicle	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2254	Interest - 2017 Copier	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2255	Interest - 2018 Vehicle	\$ -	\$ -	\$ -	\$ -	\$ -
01.5080.58.2256	Interest - 2019 Chipper	\$ 69	\$ -	\$ -	\$ -	\$ -
01.5080.58.2257	FORD INT SUV POLICE CAR	\$ 402	\$ -	\$ -	\$ -	\$ -
01.5080.58.2258	Interest - 2020 Vehicle	\$ 82	\$ -	\$ -	\$ -	\$ -
01.5080.58.2259	Lease Interest - 2021 V	\$ 1,126	\$ 260	\$ 28	\$ -	\$ -
01.5080.58.2260	Lease Int - 2021 #2 Veh	\$ 764	\$ 187	\$ -	\$ -	\$ -
01.5080.58.2261	INTEREST - 22 VEHICLES/	\$ 2,794	\$ 1,980	\$ 1,130	\$ 277	\$ -
01.5080.58.2999	Lease Payments - INTERE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEBT SERVICE		\$ 204,408	\$ 161,977	\$ 200,986	\$ 127,724	\$ -
TOTAL DEBT SERVICE		\$ 204,408	\$ 161,977	\$ 200,986	\$ 127,724	\$ -

20 -DOWNTOWN DEVELOPMENT AUTHORITY

CITY OF STONE MOUNTAIN
REQUESTED BUDGET WORKSHEET
BUDGET YEAR 2026

<u>Account</u>	<u>Description</u>	<u>2023 ACTUAL</u>	<u>2024 ACTUAL</u>	<u>---- 2025 ---- CURRENT BUDGET</u>	<u>2026 REQUESTED BUDGET</u>	<u>2026 PROPOSED BUDGET</u>
20 -DOWNTOWN DEVELOPMENT AUTHORITY						
REVENUES						
LICENSES & PERMITS						
20.3000.32.2260	FILM PERMIT	\$ -	\$ -	\$ -		
TOTAL LICENSES	& PERMITS	\$ -	\$ -	\$ -	\$ -	\$ -
INTERGOVERNMENTAL REVENUES						
20.3000.33.6001	DEKALB BD OF HEALTH LRA	\$ -	\$ -	\$ -		
TOTAL INTERGOVERNMENTAL REVENUES		\$ -	\$ -	\$ -	\$ -	\$ -
CHARGES FOR SERVICE						
20.3000.34.7200	Activity Fees	\$ -	\$ -	\$ -		
TOTAL CHARGES	FOR SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -
CONTRIBUTIONS-PRIV SRCE						
20.3000.37.1001	GMA Travel Scholarship	\$ -	\$ -	\$ -		
20.3000.37.1002	BOOST	\$ -	\$ -	\$ -		
20.3000.37.1003	Sponsorships	\$ -	\$ -	\$ -		
20.3000.37.1004	Contributions - MSSM	\$ -	\$ -	\$ -		
20.3000.37.1005	Tunes by the Tracks - M	\$ -	\$ -	\$ -		
TOTAL CONTRIBUTION-PRIV SRCE		\$ -	\$ -	\$ -	\$ -	\$ -
MISCELLANEOUS REVENUE						

20.3000.38.1001	Rent Income	\$ -	\$ -	\$ -		
20.3000.38.9300	Miscellaneous DDA Incom	\$ 2	\$ 1	\$ -		
20.3000.38.9301	Blue Grass Festival Sal	\$ -	\$ 350	\$ -		
20.3000.38.9302	Banners	\$ -	\$ -	\$ -		
20.3000.38.9303	Farmers' Market Fees	\$ -	\$ -	\$ -		
20.3000.38.9304	Oktoberfest	\$ -	\$ -	\$ -		
20.3000.38.9305	Christmas Parade	\$ -	\$ -	\$ -		
20.3000.38.9306	GRANITE GRASSHOPPER 5K	\$ -	\$ -	\$ -		
20.3000.38.9307	Tunes by the Tracks	\$ 100	\$ 100	\$ -		
20.3000.38.9308	BTSB - FISH FRY	\$ -	\$ -	\$ -		
20.3000.38.9309	Ornament Revenue	\$ -	\$ -	\$ -		
TOTAL MISCELLANEOUS REVENUE		\$ 102	\$ 451	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES						
20.3000.39.1100	Interfund Transfer In	\$ 151,673	\$ 97,170	\$ 175,750	\$ 214,000	
20.3000.39.1101	Fund 20 - Reserve	\$ -	\$ -	\$ -	\$ -	
20.3000.39.1200	Fund 20 Unrestricted Re	\$ -	\$ -	\$ -	\$ -	
20.3000.39.1201	Fund 20 MARTA Refund (U	\$ -	\$ -	\$ -	\$ -	
20.3000.39.2100	Proceeds From Sale of A	\$ -	\$ -	\$ -	\$ -	
20.3000.39.2202	Property Sale	\$ -	\$ -	\$ -	\$ -	
20.3000.39.3201	BB&T Note Proceeds	\$ -	\$ -	\$ -		
TOTAL OTHER FI		\$ 151,673	\$ 97,170	\$ 175,750	\$ 214,000	\$ -
TOTAL Non-Departmental		\$ 151,775	\$ 97,621	\$ 175,750	\$ 214,000	\$ -
TOTAL REVENUES		\$ 151,775	\$ 97,621	\$ 175,750	\$ 214,000	\$ -

EXPENDITURES

PERSONAL SRVC & E

20.5130.51.1100	MPL BEN Regular Employees	\$ 62,707	\$ 78,802	\$ -		
-----------------	------------------------------	-----------	-----------	------	--	--

20.5130.51.1101	Part Time Employees	\$	-	\$	-	\$	-		
20.5130.51.2100	Group Health Insurance	\$	8,663	\$	10,057	\$	-		
20.5130.51.2120	Disability (STD)	\$	92	\$	90	\$	-		
20.5130.51.2130	Dental Insurance	\$	351	\$	253	\$	-		
20.5130.51.2140	Life Insurance	\$	126	\$	123	\$	-		
20.5130.51.2150	Accident / Vision Ins.	\$	75	\$	68	\$	-		
20.5130.51.2200	F.I.C.A.	\$	3,888	\$	4,886	\$	-		
20.5130.51.2300	Medicare	\$	909	\$	1,143	\$	-		
20.5130.51.2600	Unemployment	\$	-	\$	-	\$	-		
20.5130.51.2700	Worker's Comp	\$	-	\$	-	\$	-		

TOTAL PERSONAL	SRVC & EMPL BEN	\$	76,811	\$	95,421	\$	-	\$	-	\$	-
-----------------------	----------------------------	-----------	---------------	-----------	---------------	-----------	----------	-----------	----------	-----------	----------

PURCHASED/CONTRAC

	TED SVC								
20.5130.52.1200	Professional Serv.	\$	-	\$	53,222	\$	-		
20.5130.52.1207	Administrative Services	\$	-	\$	-	\$	-		
20.5130.52.1210	Legal Expense	\$	-	\$	14,715	\$	20,000	\$	25,000
20.5130.52.1215	Miscellaneous Legal Fee	\$	-	\$	-	\$	-	\$	10,000
20.5130.52.1300	Technical Services	\$	322	\$	-	\$	-		
20.5130.52.2230	Building Repairs & Main	\$	-	\$	-	\$	-		
20.5130.52.2310	Rent	\$	-	\$	-	\$	-		
20.5130.52.3101	Building Insurance	\$	-	\$	-	\$	-		
20.5130.52.3200	Communications	\$	1,879	\$	98	\$	-		
20.5130.52.3300	Advertising	\$	1,970	\$	756	\$	1,500	\$	1,500
20.5130.52.3380	PROMOTIONS DDA	\$	-	\$	-	\$	3,000	\$	3,000
20.5130.52.3400	Printing & Binding	\$	2,970	\$	-	\$	1,500	\$	1,500
20.5130.52.3500	Travel	\$	-	\$	-	\$	2,000	\$	10,000
20.5130.52.3600	Dues & Fees	\$	566	\$	365	\$	750		
20.5130.52.3700	Education & Training	\$	1,864	\$	200	\$	2,000	\$	8,000
20.5130.52.3850	Contract Labor- DDA	\$	18,500	\$	2,500	\$	30,000	\$	-

TOTAL PURCHASE	D/CONTRACTED SVC	\$	28,071	\$	71,857	\$	60,750	\$	59,000	\$	-
SUPPLIES											
20.5130.53.1100	OFFICE SUPPLIES	\$	-	\$	-	\$	-				
20.5130.53.1110	Office Supplies	\$	1,000	\$	209	\$	-				
20.5130.53.1120	Computer Software	\$	-	\$	-	\$	-				
20.5130.53.1130	Postage	\$	-	\$	-	\$	-				
20.5130.53.1210	WATER DDA BUILDING	\$	-	\$	-	\$	-				
20.5130.53.1218	Water - 5379 E Mtn St	\$	-	\$	-	\$	-				
20.5130.53.1220	Natural Gas	\$	-	\$	-	\$	-				
20.5130.53.1226	GAS 965 FL 1 Main St	\$	-	\$	-	\$	-				
20.5130.53.1227	Gas 965 FLR 2 Main Stre	\$	-	\$	-	\$	-				
20.5130.53.1228	Gas - 5379 E Mtn St	\$	-	\$	-	\$	-				
20.5130.53.1230	Electricity DDA Bldg.	\$	-	\$	-	\$	-				
20.5130.53.1231	Electricity 965 Main St	\$	-	\$	-	\$	-				
20.5130.53.1232	Electricity 963 Main St	\$	-	\$	-	\$	-				
20.5130.53.1233	Electrical 965 Main St	\$	-	\$	-	\$	-				
20.5130.53.1234	Electricity 965 Main St	\$	-	\$	-	\$	-				
20.5130.53.1235	Electricity 965 Main St	\$	-	\$	-	\$	-				
20.5130.53.1237	Electricity 5347 E Mtn	\$	-	\$	-	\$	-				
20.5130.53.1238	Electricity - 5379 E Mt	\$	-	\$	-	\$	-				
20.5130.53.1300	Food Catering	\$	649	\$	-	\$	-				
20.5130.53.1600	Small Equipment - DDA	\$	-	\$	-	\$	-				
20.5130.53.1740	Other Supplies	\$	1,254	\$	-	\$	-				
TOTAL SUPPLIES		\$	2,903	\$	209	\$	-	\$	-	\$	-

CAPITAL OUTLAY

20.5130.54.1102	Site - 1001 4th Street	\$	-	\$	-	\$	-		
20.5130.54.1300	Buildings	\$	-	\$	-	\$	-		
20.5130.54.1308	Buildings - 5379 E Mtn	\$	-	\$	-	\$	-		
20.5130.54.2400	Computer	\$	-	\$	-	\$	-		
20.5130.54.2500	Other Capital Outlay	\$	-	\$	-	\$	-		
TOTAL CAPITAL	OUTLAY	\$	-	\$	-	\$	-	\$ -	\$ -

OTHER COSTS

20.5130.57.3000	Payment To Others	\$	-	\$	-	\$	-		
20.5130.57.3200	BOOST	\$	-	\$	-	\$	-		
20.5130.57.3300	Facade Grants	\$	13,237	\$	1,250	\$	-		
	Enhancement Grant					\$	100,000	\$	40,000
	Commercial Grant							\$	100,000
20.5130.57.3400	Stormwater Utility	\$	-	\$	-	\$	-		
20.5130.57.3401	Stornwater - 5379 E Mtn	\$	-	\$	-	\$	-		
20.5130.57.3500	Revolving Loan Fund	\$	-	\$	-	\$	-		
20.5130.57.3600	Business Development	\$	-	\$	-	\$	-		
20.5130.57.3700	HISTORIC TRAIN DEPOT	\$	-	\$	-	\$	-		
20.5130.57.9000	Contingencies	\$	-	\$	-	\$	-		
TOTAL OTHER CO	STS	\$	13,237	\$	1,250	\$	100,000	\$	140,000
								\$	-

DEBT SERVICE

20.5130.58.1221	GMA - DDA BUILDING	\$	-	\$	-	\$	-		
20.5130.58.2221	GMA - DDA BLDG INTEREST	\$	-	\$	-	\$	-		
TOTAL DEBT SER	VICE	\$	-	\$	-	\$	-	\$ -	\$ -

OTHER FINANCING U

	SES								
20.5130.61.9000	Special Events	\$	-	\$	-	\$	15,000	\$	15,000

20.5130.61.9001	Blue Grass Festival	\$ -	\$ -	\$ -		
20.5130.61.9002	175th ANNIVERSARY	\$ -	\$ -	\$ -		
20.5130.61.9003	Farmers' Market Costs	\$ -	\$ -	\$ -		
20.5130.61.9004	Fall Event	\$ -	\$ -	\$ -		
20.5130.61.9005	Christmas Parade	\$ -	\$ -	\$ -		
20.5130.61.9006	GRANITE GRASSHOPPER 5K	\$ -	\$ -	\$ -		
20.5130.61.9007	LIVE NATIVITY	\$ -	\$ -	\$ -		
20.5130.61.9008	Tunes by the Tracks	\$ 7,500	\$ 7,500	\$ -		
20.5130.61.9009	BTSB Fish Fry & Movie	\$ -	\$ -	\$ -		
20.5130.61.9010	FARMERS MARKET LEAD PRO	\$ -	\$ -	\$ -		
20.5130.61.9019	JUNETEENTH EVENT	\$ -	\$ -	\$ -		
20.5130.61.9020	Mardi Gras Parade	\$ 2,065	\$ 4,000	\$ -		
TOTAL OTHER FI	NANCING USES	\$ 9,565	\$ 11,500	\$ 15,000	\$ 15,000	\$ -
TOTAL Downtown Dev Authority		\$ 130,587	\$ 180,237	\$ 175,750	\$ 214,000	\$ -
TOTAL EXPENDITURES	S	\$ 130,587	\$ 180,237	\$ 175,750	\$ 214,000	\$ -
		=====	=====	=====	=====	=====
REVENUE OVER/(UND	ER) EXPENDITURES	\$ 21,187	\$ (82,617)	\$ -	\$ -	\$ -

02 -VISITOR CENTER				---- 2025 ----	2026	2026
Account	Description	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	REQUESTED BUDGET	PROPOSED BUDGET
02 -VISITOR CENTER						
Non-Departmental						
REVENUES						
TAXES						
02.3000.31.4100	Hotel/Motel Tax	\$ 31,927.00	\$ 30,357.00	\$ 25,000.00	\$ 30,000.00	
02.3000.31.4101	Hotel Tax - Online Book	\$ -	\$ 2,479.00	\$ 2,500.00	\$ 2,000.00	
TOTAL TAXES		\$ 31,927.00	\$ 32,836.00	\$ 27,500.00	\$ 32,000.00	\$ -
LICENSES & PERMITS						
02.3000.32.2260	Film Permits	\$ 3,050.00	\$ 15,150.00	\$ 15,000.00	\$ 10,000.00	
TOTAL LICENSES & PERMITS		\$ 3,050.00	\$ 15,150.00	\$ 15,000.00	\$ 10,000.00	\$ -
INTERGOVERNMENTAL REVENUES						
02.3000.33.4115	DCVB Grant	\$ -	\$ -	\$ -	\$ -	
02.3000.33.4116	SMMA	\$ -	\$ -	\$ -	\$ -	
TOTAL INTERGOVERNMENTAL REVENUES		\$ -	\$ -	\$ -	\$ -	\$ -
CONTRIBUTIONS-PRIVATE SOURCES						
02.3000.37.1002	Contributions-Private S	\$ -	\$ -	\$ -	\$ -	
02.3000.37.1003	Event Revenue	\$ -	\$ -	\$ -	\$ -	
02.3000.37.1004	Contributions - MSSM	\$ -	\$ -	\$ -	\$ -	
TOTAL CONTRIBUTIONS-PRIVATE SOURCES		\$ -	\$ -	\$ -	\$ -	\$ -
MISCELLANEOUS REVENUE						
02.3000.38.9300	MISCELLANEOUS REVENUE	\$ -	\$ 500.00	\$ 1,000.00	\$ 1,000.00	
02.3000.38.9301	Komen 3 Day Walk	\$ -	\$ -	\$ -	\$ -	
02.3000.38.9304	Farmer's Market Fees	\$ -	\$ -	\$ -	\$ -	
02.3000.38.9306	Car Show Fees	\$ -	\$ -	\$ -	\$ -	

02 -VISITOR CENTER				---- 2025 ----	2026	2026
Account	Description	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	REQUESTED BUDGET	PROPOSED BUDGET
02 -VISITOR CENTER						
Non-Departmental						
02.3000.38.9309	Snack Sales	\$ -	\$ -	\$ -	\$ -	
TOTAL MISCELLANEOUS REVENUE		\$ -	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ -
OTHER FINANCING SOURCES						
02.3000.39.1100	Interfund Transfer Gene	\$ -	\$ -	\$ 127,575.00	\$ 212,245.00	
TOTAL OTHER FINANCING SOURCES		\$ -	\$ -	\$ 127,575.00	\$ 212,245.00	\$ -
TOTAL Non-Depart mental		\$ 34,977.00	\$ 48,486.00	\$ 171,075.00	\$ 255,245.00	\$ -
TOTAL REVENUES		\$ 34,977.00	\$ 48,486.00	\$ 171,075.00	\$ 255,245.00	\$ -
		=====	=====	=====	=====	=====
EXPENDITURES						
02 -VISITOR CENTER						
Non-Departmental						
PERSONAL SRVC & E MPL BEN						
02.5075.51.1100	Full-time Employees	\$ -	\$ -	\$ 50,000.00	\$ 65,000.00	
02.5075.51.1101	Part Time Employees	\$ 34,300.00	\$ 27,953.00	\$ -	\$ 28,000.00	
02.5075.51.2100	Group Health	\$ -	\$ -	\$ -	\$ 13,200.00	
02.5075.51.2120	Disability (STD)				\$ 42.00	
02.5075.51.2130	Dental Insurance - STWT				\$ 312.00	
02.5075.51.2140	Life Insurance				\$ 121.00	
02.5075.51.2150	Vision	\$ -	\$ -	\$ -	\$ 84.00	
02.5075.51.2200	F.I.C.A.	\$ 2,127.00	\$ 1,733.00	\$ 3,100.00	\$ 3,178.00	

02 -VISITOR CENTER				---- 2025 ----	2026	2026
Account	Description	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	REQUESTED BUDGET	PROPOSED BUDGET
02 -VISITOR CENTER						
Non-Departmental						
02.5075.51.2300	Medicare	\$ 497.00	\$ 405.00	\$ 725.00	\$ 743.00	
02.5075.51.2600	Unemployment - Visitors	\$ -	\$ -	\$ -	\$ -	
02.5075.51.2700	Worker's Comp	\$ -	\$ -	\$ -	\$ 1,515.00	
TOTAL PERSONAL	SRVC & EMPL BEN	\$ 36,924.00	\$ 30,091.00	\$ 53,825.00	\$ 112,195.00	\$ -
PURCHASED/CONTRACTED SVC						
02.5075.52.1200	Professional Services	\$ -	\$ -	\$ 250.00	\$ 250.00	
02.5075.52.2220	Promotions Visitor Cent	\$ -	\$ -	\$ -	\$ -	
02.5075.52.2230	Building Repairs	\$ -	\$ 28.00	\$ 500.00	\$ 500.00	
02.5075.52.3200	Communications	\$ 1,323.00	\$ 452.00	\$ 1,000.00	\$ 1,000.00	
02.5075.52.3300	Advertising	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	
02.5075.52.3340	Payment to Visitor Cent	\$ -	\$ -	\$ -	\$ -	
02.5075.52.3360	Special Events	\$ 5,884.00	\$ 4,674.00	\$ 26,000.00	\$ 15,000.00	
02.5075.52.3400	Printing & Binding	\$ 524.00	\$ 363.00	\$ 2,000.00	\$ 1,000.00	
02.5075.52.3500	Travel	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	
02.5075.52.3550	Meetings & Conventions	\$ -	\$ -	\$ 1,500.00	\$ 1,000.00	
02.5075.52.3600	Dues & Fees	\$ 252.00	\$ -	\$ 4,000.00	\$ 1,000.00	
02.5075.52.3700	Education & Training	\$ -	\$ -	\$ 2,000.00	\$ 1,000.00	
02.5075.52.3900	Other	\$ 1,868.00	\$ -	\$ -	\$ -	
TOTAL PURCHASE	D/CONTRACTED SVC	\$ 9,851.00	\$ 5,517.00	\$ 39,250.00	\$ 22,750.00	\$ -
SUPPLIES						
02.5075.53.1103	Postage & Delivery	\$ -	\$ -	\$ 50.00	\$ 50.00	

02 -VISITOR CENTER				----	2025	----	2026	2026
Account	Description	2023	2024	CURRENT	REQUESTED	PROPOSED	BUDGET	BUDGET
		ACTUAL	ACTUAL	BUDGET				
02 -VISITOR CENTER								
Non-Departmental								
02.5075.53.1110	Office Supplies	\$ -	\$ 141.00	\$ 250.00	\$ 250.00			
02.5075.53.1230	Electricity/Bldg	\$ 543.00	\$ 523.00	\$ 1,000.00	\$ 1,000.00			
02.5075.53.1600	Small Equipment	\$ -	\$ 86.00	\$ 500.00	\$ -			
02.5075.53.1700	Other Supplies	\$ 1,254.00	\$ 2,016.00	\$ 1,200.00	\$ 1,000.00			
TOTAL SUPPLIES	\$ -	\$ 1,797.00	\$ 2,766.00	\$ 3,000.00	\$ 2,300.00	\$ -		
CAPITAL OUTLAY								
02.5075.54.2400	Computers	\$ -	\$ -	\$ -	\$ -			
02.5075.54.2500	Capital Outlay - Comput	\$ -	\$ -	\$ -	\$ -			
TOTAL CAPITAL	OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -		
OTHER COSTS								
02.5075.57.3400	Stormwater Utility	\$ 68.00	\$ -	\$ -	\$ -			
02.5075.57.9000	Contingencies-	\$ -	\$ -	\$ -	\$ -			
TOTAL OTHER COSTS		\$ 68.00	\$ -	\$ -	\$ -	\$ -		
OTHER FINANCING USES								
02.5075.61.9001	Komen 3 Day Walk	\$ -	\$ -	\$ -	\$ -			
02.5075.61.9002	Discover DeKalb BikeTou	\$ -	\$ 25.00	\$ -	\$ -			
02.5075.61.9003	Tourism Development Vis	\$ -	\$ -	\$ -	\$ -			
02.5075.61.9004	Farmer's Market Costs	\$ -	\$ -	\$ -	\$ -			
02.5075.61.9005	Christmas Parade	\$ 9,599.00	\$ 9,979.00	\$ 7,500.00	\$ 7,500.00			
02.5075.61.9006	Car Show Costs	\$ 505.00	\$ -	\$ -	\$ -			
02.5075.61.9007	Trunk or Treat Costs	\$ 146.00	\$ 5,202.00	\$ 4,000.00	\$ 4,000.00			
02.5075.61.9008	Snack Sales	\$ -	\$ -	\$ -	\$ -			

02 -VISITOR CENTER				----	2025	----	2026	2026
Account	Description	2023	2024	CURRENT	REQUESTED	PROPOSED	BUDGET	BUDGET
		ACTUAL	ACTUAL	BUDGET				
02 -VISITOR CENTER								
Non-Departmental								
02.5075.61.9009	BACK TO SCHOOL	\$ -	\$ 5,596.00	\$ 10,000.00	\$ 10,000.00			
02.5075.61.9010	Farmers Market Lead Pro	\$ -	\$ -	\$ -	\$ -			
02.5075.61.9011	Juneteenth Event	\$ 6,249.00	\$ 10,036.00	\$ 9,000.00	\$ 8,000.00			
02.5075.61.9012	MLK Events	\$ -	\$ 5,752.00	\$ 6,000.00	\$ 6,000.00			
02.5075.61.9013	Veterans Day Program	\$ -	\$ 917.00	\$ 5,000.00	\$ -			
02.5075.61.9014	Stone Mountain Day	\$ -	\$ 1,286.00	\$ 1,500.00	\$ 1,500.00			
02.5075.61.9015	185th Birthday Celebrat	\$ -	\$ -	\$ -	\$ -			
02.5075.61.9016	Rockborough Back to Sch	\$ -	\$ 22.00	\$ -	\$ -			
02.5075.61.9017	July 4th Celebration	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00			
02.5075.61.9018	Senior Citizens Gift Ba	\$ -	\$ 1,530.00	\$ 2,000.00	\$ 2,000.00			
02.5075.61.9019	Mutts on Main	\$ -	\$ -	\$ 4,000.00	\$ 3,000.00			
02.5075.61.9020	Music of the Souls	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00			
02.5075.61.9021	Carribean Fest	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00			
02.5075.61.9022	Holiday Decor	\$ -	\$ 10,249.00	\$ -	\$ -			
02.5075.61.9xxx	Youth Services	\$ -	\$ -	\$ -	\$ 50,000.00			
TOTAL OTHER FI	NANCING USES	\$ 16,499.00	\$ 50,594.00	\$ 75,000.00	\$ 118,000.00	\$ -		
TOTAL Visitors C	enter	\$ 65,139.00	\$ 88,968.00	\$ 171,075.00	\$ 255,245.00	\$ -		
TOTAL EXPENDITURE S		\$ 65,139.00	\$ 88,968.00	\$ 171,075.00	\$ 255,245.00	\$ -		
		=====	=====	=====	=====	=====		
REVENUE OVER/(UND ER) EXPENDITURES		(30,164)	-40,482	0	\$ -	\$ -		
		=====	=====	=====	=====	=====		

08 -STORM WATER

				---- 2025 ----		2026		2026		
Account	Description	ACTUAL	2023	ACTUAL	2024	CURRENT	REQUESTED	PROPOSED		
						BUDGET	BUDGET	BUDGET		
08 -STORM WATER										
REVENUES										
INTERGOVERNMENTAL REVENUES										
08.3000.33.1100	FEDERAL GRANTS	\$-		\$-		\$-				
08.3000.33.1317	STDDT05 MTN VILLAGE	\$-		\$-		\$-				
08.3000.33.1321	STDMR04 ZACHARY TO RIDG	\$-		\$-		\$-				
TOTAL INTERGOV	INTERNMENTAL REVENUES	\$-		\$-		\$-	\$-	\$-		
CHARGES FOR SERVICE										
08.3000.34.4260	Stormwater Utility	\$	126,831	\$	142,262	\$	103,500	\$	145,000	
08.3000.34.4261	Stormwater Utility Prio	\$	14,216	\$	2,385	\$-		\$	10,000	
TOTAL CHARGES	FOR SERVICE	\$	141,047	\$	144,647	\$	103,500	\$	155,000	\$-
OTHER FINANCING SOURCES										
08.3000.39.1100	Interfund Transfer Gene	\$-		\$-		\$-		\$-		
08.3000.39.1101	STORMWATER FUND RESERVE	\$-		\$-		\$-		\$-		
TOTAL OTHER FI	NANCING SOURCES	\$-		\$-		\$-		\$-		\$-
TOTAL Non-Depart	mental	\$	141,047	\$	144,647	\$	103,500	\$	155,000	\$-
TOTAL REVENUES		\$	141,047	\$	144,647	\$	103,500	\$	155,000	\$-

08 -STORM WATER

EXPENDITURES

PERSONAL SRVC & E

MPL BEN										
08.5056.51.1100	Regular Employees	\$	28,325	\$	74,983	\$	79,569	\$	82,000	
08.5056.51.1101	Part-time Employees	\$	2,082	\$-		\$-		\$-		
08.5056.51.2100	Group Health Insurance	\$	5,460	\$	33,302	\$	4,500	\$	13,200	

08.5056.51.2120	Disability (STD)	\$-	\$	41	\$	80	\$	42	_____	
08.5056.51.2130	Dental Insurance - STWT	\$	296	\$	1,086	\$	1,200	\$	312	_____
08.5056.51.2140	Life Insurance	\$-	\$	56	\$	120	\$	193	_____	
08.5056.51.2150	Accident / Vision Ins.	\$-	\$	392	\$	450	\$	84	_____	
08.5056.51.2200	F.I.C.A.	\$	1,858	\$	4,653	\$	4,933	\$	5,084	_____
08.5056.51.2300	Medicare	\$	435	\$	1,088	\$	1,154	\$	1,189	_____
08.5056.51.2700	Workers' Compensation	\$-	\$-		\$-		\$	1,515	_____	
08.5056.51.2710	Workers Comp Deductible	\$-	\$-		\$-		\$-		_____	
TOTAL PERSONAL	SRVC & EMPL BEN	\$	38,457	\$	115,601	\$	92,006	\$	103,619	\$-

PURCHASED/CONTRAC TED SVC

08.5056.52.1100	Administrative Services	\$-		\$	120	\$-		\$-		_____
08.5056.52.1300	Technical	\$	37,847	\$	5,736	\$	2,000	\$	10,000	_____
08.5056.52.2200	Repair & Maintenance	\$	50,559	\$	71,365	\$-		\$	30,000	_____
08.5056.52.3300	Advertising	\$-		\$-		\$-		\$-		_____
08.5056.52.3500	Travel	\$-		\$	1,077	\$	2,000	\$	1,000	_____
08.5056.52.3700	Education & Training	\$-		\$	2,989	\$	1,000	\$	1,000	_____
TOTAL PURCHASED/CONTRACTED. SVC		\$	88,406	\$	81,286	\$	5,000	\$	42,000	\$-

SUPPLIES

08.5056.53.1100	General Supplies	\$-	\$	3,202	\$	2,800	\$	500	_____
08.5056.53.1110	Office Supplies	\$-	\$-		\$-		\$-		_____
08.5056.53.1700	Other Supplies	\$	535	\$	4,041	\$-	\$-		_____
TOTAL SUPPLIES		\$	535	\$	7,243	\$	2,800	\$	500 \$-

CAPITAL OUTLAY

08.5056.54.3000	Intangible Assets	\$-	\$-		\$-		_____	_____
TOTAL CAPITAL OUTLAY		\$-	\$-		\$-		\$-	\$-

DEPRECIATION & AM		ORTIZ							
08.5056.56.1000	Depreciation Expense	\$-		\$-		\$-			
TOTAL DEPRECIATION & AM		TOTAL DEPRECIATION & AM							
OTHER COSTS									
08.5056.57.9000	Contingencies	\$-		\$-		\$	3,694	\$	8,881
TOTAL OTHER COSTS		TOTAL OTHER COSTS							
	STS	\$-		\$-		\$	3,694	\$	8,881
TOTAL Stormwater									
		\$	127,398	\$	204,131	\$	103,500	\$	155,000
TOTAL EXPENDITURES									
	S	\$	127,398	\$	204,131	\$	103,500	\$	155,000

FUND 09 - SPLOST I

		2023	2024	----	2025	2026	2026
<u>Account</u>	<u>Description</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>CURRENT</u>	<u>BUDGET</u>	<u>REQUESTED</u>	<u>PROPOSED</u>
				<u>BUDGET</u>		<u>BUDGET</u>	<u>BUDGET</u>
09 - SPLOST I	Carry Forward 2025 Y/E Budget Balances						
SPLOST (2017)							
REVENUES							
INTERGOVERNMENTAL REVENUES							
09.3209.33.1100	Interfund Transfer (SPL	\$ -	\$ -	\$ -			
09.3209.33.7100	SPLOST FUNDS- Revenue	\$ 1,176,942.00	\$ 389,302.00	\$ -			
TOTAL INTERGOV	ERNMNTL REVENUES	\$ 1,176,942.00	\$ 389,302.00	\$ -	\$ -	\$ -	
INVESTMENT INCOME							
09.3209.36.1000	FUND 09 INTEREST REVENUE	\$ 163.00	\$ -	\$ -			
TOTAL INVESTME	NT INCOME	\$ 163.00	\$ -	\$ -	\$ -	\$ -	
OTHER FINANCING SOURCES							
09.3209.39.1301	Restricted-Other Police	\$ -	\$ (20,615.00)	\$ -			
TOTAL OTHER FINANCING SOURCES		\$ -	\$ (20,615.00)	\$ -	\$ -	\$ -	
TOTAL SPLOST (2017)		\$ 1,177,105.00	\$ 368,687.00	\$ -	\$ -	\$ -	
TOTAL REVENUES		\$ 1,177,105.00	\$ 368,687.00	\$ -	\$ -	\$ -	

EXPENDITURES

PURCHASED/CONTRACTED SVC

09.5209.52.1200	Professional Engineerin	\$ 71,552.00	\$ 69,901.00	\$ -			
TOTAL PURCHASED/CONTRACTED SERVICES		\$ 71,552.00	\$ 69,901.00	\$ -	\$ -	\$ -	

CAPITAL OUTLAY

09.5209.54.1209	Hardscape	\$ 278,358.00	\$ 2,057,122.00	\$ -			
09.5209.54.1309	Buildings & Bldg. Impro	\$ -	\$ -	\$ -			
09.5209.54.1401	Traffic Signals/Signs/C	\$ 594.00	\$ 2,070.00	\$ -			

09.5209.54.1409	Infrastructure	\$	-	\$	-	\$	-		
09.5209.54.2400	Police Vehicles/Equipme	\$	-	\$	32,739.00	\$	-		
09.5209.54.2500	Other Equipment	\$	8,500.00	\$	27,434.00	\$	-		
TOTAL CAPITAL	OUTLAY	\$	287,451.00	\$	2,119,365.00	\$	-	\$ -	\$ -

OTHER COSTS

09.5209.57.1009	Intergov Fire Station -	\$	-	\$	-	\$	-		
09.5209.57.9000	Contingencies	\$	35.00	\$	15.00	\$	-		
TOTAL OTHER COSTS		\$	35.00	\$	15.00	\$	-	\$ -	\$ -

DEBT SERVICE

09.5209.58.1253	Cap Lease - 2017 Vehicl	\$	-	\$	-	\$	-		
09.5209.58.2253	Int - 2017 Vehicles	\$	-	\$	-	\$	-		
TOTAL DEBT SER	VICE	\$	-	\$	-	\$	-	\$ -	\$ -

TOTAL SPLOST (2017)		\$	359,038.00	\$	2,189,281.00	\$	-	\$ -	\$ -
----------------------------	--	-----------	-------------------	-----------	---------------------	-----------	----------	-------------	-------------

TOTAL EXPENDITUR S		\$	359,038.00	\$	2,189,281.00	\$	-	\$ -	\$ -
---------------------------	--	-----------	-------------------	-----------	---------------------	-----------	----------	-------------	-------------

FUND 14 -SPLOST II

				---- 2025 ----	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
<u>Account</u>	<u>Description</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
14 -SPLOST II	Carry Forward 2025 Y/E Budget Balances					
REVENUES						
INTERGOVERNMENTAL REVENUES						
14.3209.33.1100	Interfund Transfer- Splo	\$ -	\$ -	\$ -		
14.3209.33.7100	Splost II Revenue	\$ -	\$ 807,355	\$ 1,151,594		
TOTAL INTERGOV	ERNMENTAL REVENUES	\$ -	\$ 807,355	\$ 1,151,594	\$ -	\$ -
INVESTMENT INCOME						
14.3209.36.1000	Interest Revenue- Splos	\$ -	\$ -	\$ -		
TOTAL INVESTME	NT INCOME	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPLOST II		\$ -	\$ 807,355	\$ 1,151,594	\$ -	\$ -
TOTAL REVENUES		\$ -	\$ 807,355	\$ 1,151,594	\$ -	\$ -
EXPENDITURES						
PURCHASED/CONTRACTED SVC						
14.5209.52.1200	Professional Engineerin	\$ -	\$ -	\$ -		
TOTAL PURCHASE	D/CONTRACTED SVC	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL OUTLAY						
14.5209.54.1209	Hardscape/Landscape	\$ -	\$ -	\$ -		
14.5209.54.1309	Buildings & Bldg Improv	\$ -	\$ 10,015	\$ -		
14.5209.54.1310	Property/Land Acquisiti	\$ -	\$ -	\$ -		
14.5209.54.1401	Traffic Signal/Signs/Cr	\$ -	\$ -	\$ -		
14.5209.54.1409	Infrastrusture	\$ -	\$ -	\$ -		
14.5209.54.2400	Police Vehicles/Equipme	\$ -	\$ 4,950	\$ -		
14.5209.54.2500	Other Equipment	\$ -	\$ 3,204	\$ -		

TOTAL CAPITAL	OUTLAY	\$	-	\$	18,169	\$	-	\$	-	\$	-
OTHER COSTS											
14.5209.57.9000	Contingencies	\$	-	\$	15	\$	1,151,594	\$	1,000,000		
TOTAL OTHER COSTS	STS	\$	-	\$	15	\$	1,151,594	\$	1,000,000	\$	-
TOTAL SPLOST II		\$	-	\$	18,184	\$	1,151,594	\$	1,000,000	\$	-
TOTAL EXPENDITURE	S	\$	-	\$	18,184	\$	1,151,594	\$	1,000,000	\$	-

06 -CONFISCATED ASSETS

				---- 2025 ----	2026	2026
		2023	2024	CURRENT	REQUESTED	PROPOSED
Account	Description	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
06 -CONFISCATED ASSETS						
REVENUES						
Non-Departmental						
FINES & FORFEITUR	ES					
06.3000.35.1320	Asset Forfeitures	\$ -	\$ -	\$ 500		
TOTAL FINES &	FORFEITURES	\$ -	\$ -	\$ 500	\$ -	\$ -
OTHER FINANCING S OURCES						
06.3000.39.1100	Interfund Transfer Gene	\$ -	\$ -	\$ -		
06.3000.39.1101	CONFISCATED ASSETS RESE	\$ -	\$ -	\$ -		
TOTAL OTHER FI	NANCING SOURCES	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL Non-Depart	mental	\$ -	\$ -	\$ 500	\$ -	\$ -
TOTAL REVENUES		\$ -	\$ -	\$ 500	\$ -	\$ -
EXPENDITURES						
PURCHASED/CONTRAC TED SVC						
06.5100.52.1100	Administrative Services	\$ -	\$ -	\$ -		
06.5100.52.2220	VEHICLE MAINT & REPAIR	\$ -	\$ -	\$ -		
TOTAL PURCHASED CONTRACTED SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
SUPPLIES						
06.5100.53.1700	Other Supplies	\$ -	\$ -	\$ -		
06.5100.53.1800	Uniforms	\$ -	\$ -	\$ -		
TOTAL SUPPLIES		\$ -	\$ -	\$ -	\$ -	\$ -

CAPITAL OUTLAY		\$	-	\$	-	\$	-		
06.5100.54.2500	Other Equipment								
TOTAL CAPITAL	OUTLAY	\$	-	\$	-	\$	-	\$	-
OTHER COSTS									
06.5100.57.2200	Court Costs	\$	-	\$	-	\$	-		
06.5100.57.2201	District Attorney Fees	\$	-	\$	-	\$	-		
06.5100.57.2202	Firearms Training	\$	-	\$	-	\$	-		
06.5100.57.9000	Contingencies	\$	19	\$	-	\$	500		
TOTAL OTHER COSTS		\$	19	\$	-	\$	500	\$	-
TOTAL Confiscated Assets		\$	19	\$	-	\$	500	\$	-
TOTAL EXPENDITURES		\$	19	\$	-	\$	500	\$	-



Mayor and City Council Work Session

Tuesday, October 7, 2025 at 6:30 PM

City Hall, 875 Main Street, Stone Mountain, Georgia 30083

Minutes

Mayor and Council: Dr. Beverly Jones – Mayor | Post 3: Mayor Pro Tem Ryan Smith
Post 1: Council Member Anita Bass | Post 2: Council Member Mark Marianos
Post 4: Council Member Gil Freeman | Post 5: Council Member Shawnette Bryant
Post 6: Council Member Teresa Crowe

Staff: Maggie Dimov – Interim City Manager/Economic Development Director/DDA | Keturah Hall
- Assistant City Clerk | Angela Couch - City Attorney

I. Call to Order

Mayor Jones called the meeting to order at 6:36 P.M.

II. Determination of Quorum

PRESENT: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe, Mayor Beverly Jones

III. Invocation and Pledge

Mayor Jones led the Pledge of Allegiance, followed by the invocation

IV. Citizen Comments – Including comments from public/stakeholders

Citizen Comment 1: Carl Wright – Expressed frustration regarding the severity of the potholes on James B. Rivers Drive, noting concerns about safety due to the heavy car and bicycle traffic in the area; requested that the city take action to repair the potholes.

Citizen Comment 2: Dave Thomas – Thanked the Council for lowering fees and expressed interest in organizing a parade to promote the city, possibly tied to Mardi Gras or Carnival; noted that he and Mayor Pro Tem Smith previously managed updates to the Village sign, which was then taken over by the city, but has not been updated since July.

Citizen Comment 3: Ms. Thomas – Thanked the Council for advancing the pavement initiative, noting that work on Rockborough East Court was completed over the weekend, with West Court scheduled next; acknowledged and appreciated the increased police presence in the area; inquired about updates on Baptist Lawn, noting confusion following rumors of a hotel development despite the Council's previous vote to move forward with the LCI proposal.

V. Review of the Journal (City Clerk)

1. Consideration of an action on a request to approve September 16, 2025 Meeting Minutes

ACTION: MOTION TO APPROVE SEPTEMBER 16, 2025 MEETING MINUTES

Motion made by Mayor Pro Tem: Ryan Smith, Seconded by Council Member: Post 1 Anita Bass

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 6 Teresa Crowe

Voting Nay: Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant

MOTION PASSED

VI. Reading of Communications

City Attorney came forward to discuss providing the DDA with the documents produced by Truist Bank, incident to the Mayor and Council's subpoena that was sent to Truist Bank.

ACTION: MOTION TO AUTHORIZE THE CITY ATTORNEY TO PREPARE AN ATTORNEY-TO-ATTORNEY AGREEMENT AND TO ALLOW THE CITY'S DOUMENTS TO BE PROVIDED TO THE DDA ATTORNEY FOR REDACTION AND REVIEW

Motion made by Council Member: Post 2 Mark Marianos, Seconded by Council Member: Post 1 Anita Bass

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 6 Teresa Crowe

Voting Nay: Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant

MOTION PASSED

VII. Adoption of The Agenda of The Day

ACTION: MOTION TO MOVE EXECUTIVE SESSION TO THE TOP OF THE AGENDA AND ADD TWO NEW ACTION ITEMS: CONSIDERATION OF A REQUEST TO APPROVE ENRIQUEZ CONSTRUCTION LLC TO PERFORM REPAIRS ON THE PAVILION LOCATED AT MEDLOCK PARK; CONSIDERATION OF A REQUEST TO APPROVE THE QUOTE PROVIDED BY SUMTER CONSULTING FOR INTERIM COURT SERVICES; DISCUSSION ITEM THE KABOOM PROJECT; AND DISCUSSION ITEM RELOCATION OF THE MURAL

Motion made by Council Member: Post 1 Anita Bass, Seconded by Council Member: Post 2 Mark Marianos

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)

VIII. Executive Session to Discuss Personnel, Legal, Cyber Security and/or Real Estate (if needed)

ACTION: MOTION TO GO INTO EXECUTIVE SESSION AT 6:49 P.M. TO DISCUSS LITIGATION AND PERSONNEL.

Motion made by Council Member: Post 1 Anita Bass, Seconded by Council Member: Post 2 Mark Marianos

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant and Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)**ACTION: MOTION TO ADJOURN EXECUTIVE SESSION AND RECONVENE THE CITY COUNCIL MEETING AT 7:29 PM**

Motion made by Mayor Pro Tem: Post 3 Ryan Smith, Seconded by Council Member: Post 2 Mark Mariannos

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)**IX. Council Policy Discussion Topics – None****X. City Manager's Report****1. Operations Report - Interim City Manager Maggie Dimov**

Interim City Manager Maggie Dimov provided updates as outlined in the meeting packet, presenting an Operations Report for the following departments: Code Enforcement, City Clerk, Public Works, Special Events, and Finance. Discussion was held on several capital project items, including the Stormwater Project, the SPLOST street paving project, and renovations to the City Hall parking lot. Questions were raised regarding the timeframe for completion of the newly constructed City Hall parking lot. The Interim City Manager clarified that one lot will be gated for personnel use only, while the other will include designated spaces for public parking.

XI. Council Policy Discussion Topics – None**XII. Unfinished Business – None****XIII. New Business****1. Consideration of an action on a request to approve Enriquez Construction LLC to perform repairs on the Pavilion located at Medlock Park****ACTION: MOTION TO APPROVE ENRIQUEZ CONSTRUCTION LLC TO PERFORM REPAIRS ON THE PAVILION LOCATED AT MEDLOCK PARK**

Motion made by Council Member: Post 2 Mark Marianos, Seconded by Council Member: Post 1 Anita Bass

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)**2. Consideration of an action on a request to approve the quote provided by Sumter Consulting for interim court services in the amount of \$9,000.**

Members of the Council questioned whether the court services provided through Sumter Consulting LLC would be temporary. The City Manager confirmed that they would be, citing the urgent need and current backlog of court services.

ACTION: MOTION TO APPROVE THE QUOTE PROVIDED BY SUMTER CONSULTING FOR INTERIM COURT SERVICES

Motion made by Council Member: Post 1 Anita Bass, Seconded by Mayor Pro Tem Smith

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)

3. Consideration of an action on a request to have the City Attorney prepare a written legal opinion addressing conflict of interest regarding a candidate for City Council on the Ethics Board

Council Member Freeman moved to postpone consideration of a request for the City Attorney to prepare a written legal opinion addressing potential conflicts of interest and irregularities regarding a candidate for the City Council serving on the Ethics Board until the next Council Meeting, seconded by Council Member Bryant and motion carried unanimously

ACTION: MOTION TO POSTPONE A REQUEST TO HAVE THE CITY ATTORNEY PREPARE A WRITTEN LEGAL OPINION ADDRESSING THE CONFLICT OF INTEREST REGARDING A CANDIDATE FOR A CITY COUNCIL ON THE ETHICS BOARD

Motion made by Council Member: Post 4 Gil Freeman, Seconded by Council Member: Post 5 Shawnette Bryant

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)

4. Consideration of an action on a request to approve Resolution 2025-27 to amend the budget for the leased Enterprise vehicles for Fiscal Year 2025

Police Chief James Westerfield discussed reducing risk management with the addition of four new pursuit vehicles, which must be ordered before the end of 2025 for the Fiscal Year 2026. He noted that while the budget has been approved, no specific line item was included for Public Works or Public Safety Department vehicles.

ACTION: MOTION TO APPROVE RESOLUTION 2025-27

Motion made by Council Member: Post 2 Mark Marianos, Seconded by Council Member: Post 1 Anita Bass

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)

5. Consideration of an action on a request to approve Change Order No. 1 with R&B Developers for the new parking lot next to City Hall

Concerns were raised regarding the timeframe for completion of the newly constructed City Hall parking lot. The Interim City Manager clarified that one lot will be gated for personnel use only, while the other will include designated spaces for public parking.

ACTION: MOTION TO APPROVE CHANGE ORDER NO. 1 WITH R&B DEVELOPERS FOR THE NEW PARKING LOT NEXT TO CITY HALL

Motion made by Mayor Pro Tem: Post 3 Ryan Smith, Seconded by Council Member: Post 1 Anita Bass

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)

6. Consideration of an action on a request to approve Atlanta Gas Light to install a gas line for the previously approved generator

ACTION: MOTION TO APPROVE ATLANTA GAS LIGHT TO INSTALL A GAS LINE FOR THE PREVIOUSLY APPROVED GENERATOR

Motion made by Council Member: Post 1 Anita Bass, Seconded by Council Member: Post 5 Shawnette Bryant

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)

7. Consideration of an action on a request to approve a Manager of Special Events & Communications position with the City of Stone Mountain

Council questioned whether the position would be posted online, and it was clarified that it is an internal merger, with a current employee already performing a portion of the duties associated with the role.

ACTION: MOTION TO APPROVE A MANAGER OF SPECIAL EVENTS AND COMMUNICATIONS POSITION WITH THE CITY OF STONE MOUNTAIN

Motion made by Council Member: Post 2 Mark Marianos, Seconded by Council Member: Post 1 Anita Bass

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 6 Teresa Crowe

Voting Nay: Council Member: Post 5 Shawnette Bryant

MOTION PASSED

8. Consideration of an action on a request to enter into a Memorandum of Agreement for Local Comprehensive Plan Assistance with the Atlanta Regional Commission and Resolution 2025-26

ACTION: MOTION TO APPROVE A REQUEST TO ENTER INTO A MEMORANDUM OF AGREEMENT FOR LOCAL COMPREHENSIVE PLAN ASSISTANCE WITH THE ATLANTA REGIONAL COMMISSION AND RESOLUTION 2025-26

Motion made by Council Member: Post 1 Anita Bass, Seconded by Council Member: Post 2 Mark Marianos

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)

9. Consideration of an action on a request for the Parks and Recreation Committee to exhibit a winter park theme at each park in the City of Stone Mountain

Council Member Marianos discussed the proposed ordinance passed by the majority of the City Council regarding the Parks and Recreation Committee. It was clarified by the City Attorney that all members must be reappointed, and the committee reestablished in accordance with the ordinances adopted during the prior Council session.

No Action Taken

10. Consideration of an action on a request to have the City Attorney prepare a written legal opinion addressing conflict of interest regarding a candidate for City Council on the Ethics Board

Council Member Freeman moved to postpone consideration of a request for the City Attorney to prepare a written legal opinion addressing potential conflicts of interest and irregularities regarding a candidate for the City Council serving on the Ethics Board until the next Council Meeting.

ACTION: MOTION TO POSTPONE A REQUEST TO HAVE THE CITY ATTORNEY PREPARE A WRITTEN LEGAL OPINION ADDRESSING THE CONFLICT OF INTEREST REGARDING A CANDIDATE FOR A CITY COUNCIL ON THE ETHICS BOARD

Motion made by Council Member: Post 4 Gil Freeman, Seconded by Council Member: Post 5 Shawnette Bryant

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)

XIV. New Ordinances and Resolutions – None

XV. Remarks of Privilege

1. Presentation – Safety App, requested by Mayor Beverly Jones

Mr. William Dawson gave a presentation regarding a safety app, explaining that it is currently used primarily by the Code Enforcement Department. He expressed interest in extending its use to several additional departments through closed-circuit testing as a pilot program.

No Action Taken

XVI. Announcements by the Mayor – None

XVII. ADJOURNMENT

ACTION: MOTION TO ADJOURN THE MEETING 10:09 P.M.

Motion made by Mayor Pro Tem: Post 3 Ryan Smith, Seconded by Council Member: Post 2 Mark Marianos

Voting Yea: Council Member: Post 1 Anita Bass, Council Member: Post 2 Mark Marianos, Mayor Pro Tem: Post 3 Ryan Smith, Council Member: Post 4 Gil Freeman, Council Member: Post 5 Shawnette Bryant, Council Member: Post 6 Teresa Crowe

MOTION PASSED (UNANIMOUSLY)

Dr. Beverly Jones, Mayor

Shavala Ames, City Clerk

OCTOBER 21, 2025, COMMITTEE REPORT TO CITY COUNCIL

STONE MOUNTAIN COMMUNITY GARDEN AT VFW PARK



FAITH AND BLUE WORKDAY AT SMCG

Committee Members:

COLUMBUS BROWN, CHAIR
CHAKIRA JOHNSON, VICE CHAIR
JULIANA TAYLOR, SECRETARY
JACKIE MARSHALL, MEMBER
TOM ZIMMERMAN, MEMBER

OVERVIEW

Stone Mountain Community Garden at VFW Park (SMCG) is an all volunteer effort and has been operating continuously since March 2011, as a partnership between the City of Stone Mountain and the Dekalb County/University of Georgia Extension Service (Extension Service). **“We Grow Community.”** So far, the SMCG has provided 16,744 pounds of fresh produce to the Stone Mountain Ecumenical Food Pantry (Food Pantry) for distribution to local families with food insufficiencies — providing essential food for 4,186 families to date. This year, the SMCG has contributed over 910 pounds of fresh vegetables, fruits and herbs to the Food Pantry — helping 230 families.

The SMCG provides 54 spaces for individuals in the community to grow their own vegetables, fruits and flowers throughout the year. We maintain an apiary with three honey bee hives, a butterfly/pollinator garden, four composting systems, herb garden, children’s garden, grape arbor, two vertical gardens and a newly added greenhouse. Pesticides are not used at the SMCG.

Master Gardeners support the Community Garden through the Extension Service. They play an important role in the community by providing gardening and environmental education — through workshops, classes and technical assistance onsite. At least one Master Gardener is on duty every Saturday morning and there is a Community Workday, the second Saturday of each month.

We continue to attract new gardeners and volunteers from the community.

RECENT SMCG EVENTS

September 25, 2025 Community Garden Committee Meeting -

October 4, 2025 Hosted Food Well Alliance Volunteer Pop Up Group

October 11, 2025 Hosted Fourth Annual “Faith and Blue” Workday - Replaced Raised Beds in Community and Food Pantry Gardens (See Cover Photo), Rejuvenated Blueberry Patch and Herb Garden, Planted Fall and Winter Vegetables, and Replanted Vertical Gardens. We want to thank Pat Sabatelle and Chief Westerfield for organizing this event. We truly appreciate the City Manager and the Public Works Staff for helping prepare for this event.

UPCOMING EVENTS AT SMCG

October 21, 2025 Food Well Alliance Volunteer Pop Up Group

November 8, 2025 Workday and Host Rooted in Solutions Organized Volunteers

November 8, 2025 Mini Talk on Preparing Gardens for Winter by Columbus Brown

RECENT ACCOMPLISHMENTS

1. Replacement of Compost and Wood Chips in Stalls by Public Works
2. Provided Opportunities for Volunteers to Experience Bee Hive Inspections
3. Repairs to Leaking Waterline and Hook Up for Greenhouse by Public Works
4. Replaced Seven Raised Beds in Food Pantry Garden and Community Garden
5. Planted Fall and Winter Crops in Food Pantry Garden (Collards, Mustards, Turnips, Bok Choy, Broccoli, Radishes, Garlic, Carrots, Kale, Lettuces, Cabbages, Beets and Swiss Chard)

IMMEDIATE NEEDS FROM CITY

1. Handicap Accessibility to Garden and Bathrooms—Problems Persist
2. Resume Pruning and Cleanup of Limbs and Debris Along Post Office Fence Lines
3. Remedy Drainage Problem Along Gordon Street and Entrance to Community Garden
4. Additional Funding for Interior of New Greenhouse and Community Garden
5. Move Storage Shed from Georgia Military College Site to Community Garden
6. Resolve Electrical Problems in Storage Building and Bathrooms
7. Replace Third Picnic Bench Under Kiosk

MEDIA EVENTS

Food Well Alliance - What Growers Have to Say June 18, 2025 - <https://us9.campaign-archive.com/?u=a0e6e9dd6a052a57e2be9f86e&id=9e92df56bd>

Food Well Alliance Summer Campaign, June 18, 2025 <https://mailchi.mp/foodwellalliance/june-2025-newsletter-updates-8346492?e=7cfe561612>

Third Annual Faith and Blue Event at SMCG on City Of Stone Mountain Website
https://www.stonemountaincity.org/news_detail_T3_R356.php

Faith and Blue Event at SMCG on FOX News, October 12, 2024
<https://www.facebook.com/share/v/CGsdZKhqoGVzRYtb/?mibextid=K35XfP>

Caston's Blog Dekalb County Extension 2024
<https://site.extension.uga.edu/dekalb/2024/07/master-gardener-site-spotlight-stone-mountain-community-garden/>

Food Well Alliance April 2024 Instagram
<https://www.instagram.com/reel/C5USbu7uiS0/?igsh=MWJ4d3M1cnV5MHQ1cw==>

Stone Mountain Community Garden - Facebook
<https://www.facebook.com/StnMtnCommunityGarden/>

AIB TV 2024 Documentary on SMCG
<https://www.youtube.com/watch?v=DeVQI5Q-l34&t=1s>

11 Alive TV 2024 Documentary on SMCG
<https://www.11alive.com/video/news/local/gardeners-grow-for-the-hungry-in-stone-mountain/85-2bd50dc4-d5f6-42b0-8af8-14bc12bed901>

FOX 5 ATL 2024 Documentary on SMCG
<https://www.fox5atlanta.com/video/1435657>

Food Well Alliance Just Picked! Blog
<https://www.foodwellalliance.org/blog/columbus-brown-stone-mountain-community-garden>

Georgia Grown 2022 Article, Page 32
<https://editions.mydigitalpublication.com/publication/?i=759283>

Georgia Bulletin Article 2021 Re: SMCG
<https://georgiabulletin.org/news/2021/04/corpus-christi-parishioners-join-community-effort-to-garden-with-love/>

Dekalb County Extension How to Build a Raised Bed
<https://www.facebook.com/UGAExtensionDeKalbCounty/videos/build-a-raised-bed/1117166168664185/>

Georgia Bulletin Article 2016 re SMCG
<https://georgiabulletin.org/news/2016/12/community-garden-grows-tons-good/>

Georgia Bulletin Article 2013 re SMCG [parishes-find-vitality-in-caring-for-creation](#)

CITY OF STONE MOUNTAIN POLICE

ACTIVITY STATISTICS

SEPTEMBER 1-2025-SEPTEMBER 31-2025

ACTIVITY	DAY A-SHIFT	DAY B-SHIFT	NIGHT C-NIGHT	NIGHT D-SHIFT	TOTALS
Calls	38	45	33	20	136
Arrest	5	5	2	6	18
Warning Citations	11	21	7	22	61
DUI	0	0	0	1	1
VGCSA	0	0	0	0	0
Parking Citation	6	0	19	0	25
Citations	24	32	69	13	138
TOTALS	84	103	130	62	379
Incident Report 136				Domestic 24	Accident 16

CITY OF STONE MOUNTAIN 2025 CRIME STATISTICS

Item # 1.

2025	VIOLENT CRIME	PROPERTY CRIME	Statistic	Stone Mountain					
JAN	1	13	Violent Crime per 1,000 Residents	4.27					
FEB	0	11	Property Crime per 1,000 Residents	23.40					
MAR	2	13	Total Crime per 1,000 Residents	27.67					
APR	0	14							
MAY	3	9	Total Cases Assigned to CID YTD*	213.00					
JUN	3	15	CID Active YTD	116					
JUL	5	22	CID Inactive YTD	0					
AUG	3	8	CID Cleared YTD	15					
SEP	4	10	CID Exceptionally Cleared YTD	6					
OCT			CID Suspended YTD	66					
NOV			CID Unfounded YTD	8					
DEC			CID Clearance Rate (Cleared/Total Cases)	10%					
TOTALS	21	115							
MO. AVERAGE	2.33	12.78							
ANNUALIZED	28.00	153.33							
CRIME RATE PER 1,000 POP	4.27	23.40							
				2025 YTD	2024	2023	2022	2021	2020
			Simple Assault	71	72	92	107	123	101
			Simple Assault per 1,000 Residents	10.59	10.74	13.73	15.96	19.44	15.96

*Cases Assigned to CID include NIBRS Group A and Group B Crimes

CITY OF STONE MOUNTAIN 2025 CRIME STATISTICS

[illegible]



Operations Report

**Presented by: Interim City
Manager, Maggie Dimov**

Time Period:

OCTOBER 8 - 21, 2025

The City Manager's Operations Report offers a comprehensive overview of key activities, upcoming projects, and community events that are helping to shape the future of Stone Mountain. The report highlights interdepartmental collaboration, ongoing infrastructure improvements, and strategic initiatives designed to enhance connectivity and strengthen community engagement. The information below reflects current operations and project updates across the City of Stone Mountain.

Code Enforcement Monthly Status Report / September

Department Head: T.D. Johnson, Code Enforcement Officer

- **Code Issues addressed:** 11 (Grass and weeds; junk vehicles; prohibited signage; building permit matters; prohibited tree removal and others).
- **W/N Issued:** 7 / Compliance Met: 1 (Grass and weeds; junk vehicles, open storage/debris; miscellaneous).

City Clerk

Department Head: Shavala Ames, City Clerk

- **JustFOIA:**
- 14 various requests completed for the City of Stone Mountain
- \$32 collected for open records requests through the portal
- **Front Office:** (2) Business License renewals executed. Processed (7) front office transactions

Public Works

- **Daily Duties:** The Public Works Department continued with daily duties, including trash collection, citywide cleanup, and bathroom maintenance.
- **Medlock Park:** Public Works staff completed cleanup and maintenance at Medlock Park. The team trimmed and removed overgrown branches and shrubs throughout the park to improve visibility, safety, and overall appearance. Debris was collected and properly disposed of.
- **VFW Entrance:** The entrance area of the VFW property was also cleaned and cleared of overgrowth and debris. This effort enhances the site's accessibility and provides a more welcoming appearance for visitors.
- **Education and Training:** The City of Stone Mountain Public Works team recently participated in a Work Zone Safety and Traffic Control training hosted by the City of Lilburn in collaboration with GDOT/LTAP. The session focused on best practices for maintaining safe work zones, implementing effective traffic control procedures, and protecting both workers and the public during roadway operations. Looking ahead, the Public Works team is scheduled to attend an upcoming Backhoe Operator Safety training in November, which will be hosted in Lilburn. This session will provide hands-on instruction designed to strengthen equipment operation skills, reinforce safety awareness, and ensure continued compliance with industry standards.



CITY OF STONE MOUNTAIN

UPCOMING BUDGET HEARINGS & MEETINGS

MARK YOUR CALENDARS!

The City of Stone Mountain invites you to participate in our upcoming budget discussions. Your voice matter!



OCTOBER 18, 2025 - BUDGET RETREAT

Location: City Hall | Time: 9:00 am - 2:00 pm



OCTOBER 21, 2025 - FIRST PUBLIC HEARING (WORKSHOP SESSION)

Location: City Hall | Time: 6:30 pm



NOVEMBER 5, 2025 - SECOND PUBLIC HEARING & BUDGET ADOPTION (REGULAR SESSION)

Location: City Hall | Time: 6:30 pm

Capital Projects:

- **City Hall New Parking Lot:** The project has now officially begun. Initial site work is underway, and construction activities will proceed according to the revised schedule. As part of the updated project scope, several trees around the parking lot were removed to accommodate the new design. In addition, wheel stops will be installed in designated areas to improve safety and traffic flow within the lot. Staff will continue to monitor progress and provide updates as key milestones are reached.
- **SPLOST Street Paving Project:** The street paving project is actively progressing. The paving at Redwood Court and East Rockborough has been completed. The work consisted of a simple asphalt overlay and was finished in one day as planned. Notices were distributed to homeowners in advance of the project. The next areas scheduled for paving will be West Rockborough, weather permitting.
- **VFW:** Council approved the proposed agreement with DeKalb County. The Stone Mountain VFW Park improvement project will consist of the renovation of the facility as well as the installation of a pavilion with lawn, new parking, and drainage improvements.

Storm Water

Department Head: Mike Vasquez, Stormwater Administrator

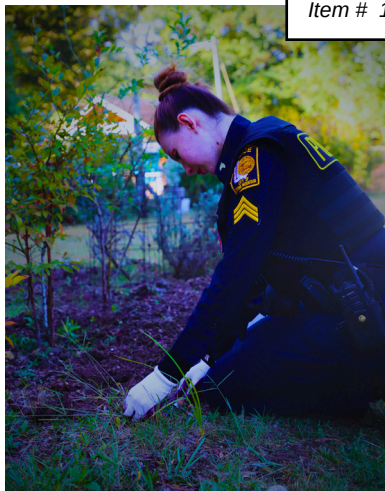
- **Medlock Park:** Delta Plumbing conducted onsite work at the Medlock Park bathrooms to pressure wash the subgrade plumbing line. The service addressed a clog previously identified during a camera inspection performed two weeks ago. The line was pressure blasted and confirmed to be clear of obstructions.
- **McCurdy Park:** Oldcastle Infrastructure was contacted for an update regarding the four stormwater structures ordered at the beginning of September. They are ready for delivery to McCurdy Park once the site is prepared to receive them.

Grading contractors were also contacted and met onsite to provide quotes for completing the remaining stormwater infrastructure work at McCurdy Park. Two quotes have been received, and a third is pending.

Special Events

- **National Faith & Blue Weekend:** The City is planning to participate in National Faith & Blue Weekend on Saturday, October 11, 2025. This annual event is designed to strengthen relationships between law enforcement and the community through faith-based partnerships and community engagement activities. This year Faith and Blue are partnering with The Swinney Foundation: Walk A Mile In Her Shoes. Additional event details will be shared as planning progresses.
- **Halloween Event (10/31/2025):** Initial planning has begun, with early coordination efforts underway.
- **Veterans Day Brunch (11/08/2025):** Initial planning has begun, with early coordination efforts underway.





Communication

Department Head: Kimberly Clarke, Communications Specialist

Item # 1.

All Posts Stories Reels Live

Views 1

14.5K ↓ 18.3%

Reach 1

1.2K ↓ 44.4%

3-second views 1

18 0%

1-minute views 1

4 ↑ 300%

Content interactions 1

144 ↓ 26.5%

Watch time 1

11m 47s ↑ 97%



Views breakdown

Sep 17 - Oct 2

Total

14,540 ↓ 18.3%

From organic

14,540 ↓ 18.3%

From ads

0 0%

Top content by views

Boost content

See all content

PUBLIC NOTICE
The Stone Mountain Ethics Board will hold a meeting on September 15, 2025 at 6:00 p.m. for the presentation of ethics statements. The location of the meeting will be 1000 N. 10th Street, Stone Mountain, GA 30083. This hearing is open to the public. The agenda can be found at www.stonemountainga.org

Public Notice - Ethics Hearing

Fri Sep 19, 9:59am

872 1 2 3

Join Us!
AMBASSADOR PROGRAM
October 2nd at 6:00 p.m.

Join the Stone Mountain Ambassador

Fri Sep 26, 10:02am

531 3 0 4

THE CITY OF STONE MOUNTAIN
EVENT CANCELLED

Event Cancellation Reminder

Fri Sep 19, 3:26pm

526 1 1 0

TRUNK OR TREAT!
10.30.2025
7pm-9pm
Hanging out with friends and family

Trunk or Treat!

Fri Sep 26, 10:18am

518 3 6 3

TRUNK OR TREAT!
10.30.2025
7pm-9pm
Hanging out with friends and family

EVENT UPDATE!!! This event has been...

Mon Sep 29, 2:34pm

457 8 3 0

Published content 1

Based on up to 200 pieces of content

+8.6% vs. Sep 1, 2025 - Sep 16, 2025

Photos

42

Stories

32

Text

2

Views 1

-18.3% vs. Sep 1, 2025 - Sep 16, 2025

Photos

12,012

Stories

1,092

Text

416

Links

401

Others

300

Multi photo

266

Reels

66

Content interactions 1

-26.5% vs. Sep 1, 2025 - Sep 16, 2025

Photos

134

Text

8

Links

1

Reels

1

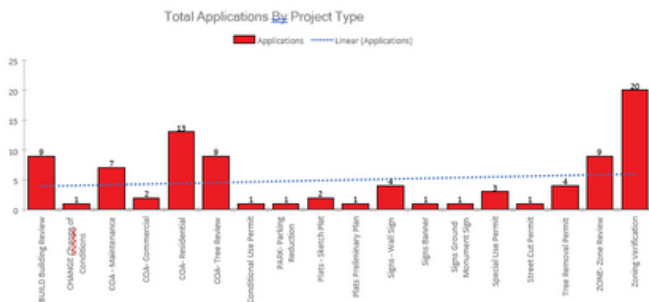
Planning Manager

Department Head: Tamaya Huff, Planning Manager

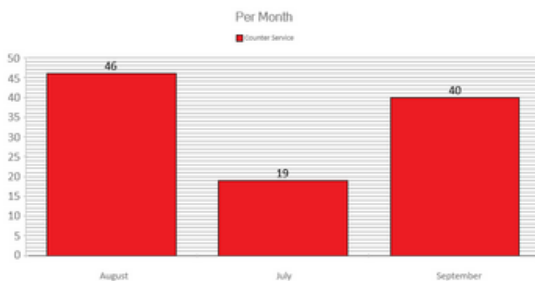
Item # 1.

- Planning and Development completed cases: 41

PLANNING AND ZONING



Planning and Zoning





Agenda Item

Meeting Date: October 21, 2025

SUBJECT: City Attorney prepare a written legal opinion addressing conflict of interest regarding a candidate for City Council on the Ethics Board

Item: Action Item

City Council

Requested By: Council Member Gil Freeman

Summary:

This request was received from Council Member Gil Freeman. Requested Action: The City Council directs the City Attorney to prepare a written legal opinion addressing the following questions in regards to the recent Ethics Hearing.

This item was postponed from the last city council meeting held on October 7, 2025.

Resource Impact:

No documentation.

Attachments/Exhibits: Email requesting agenda item

Requested Action: Requesting Mayor and Council to consider and approve this request.

From: [Gil Freeman](#)
To: [Shavala Ames](#)
Cc: [Miglena Dimov](#); [Mayor Beverly Jones](#); [Shawnette Bryant](#)
Subject: Agenda Action Item
Date: Friday, September 26, 2025 10:53:00 AM

Greetings Ms. Ames,

I am providing this well in advance of the next meeting so that it does not get buried in the agenda.

Requested Action:

The City Council directs the City Attorney to prepare a written legal opinion addressing the following questions in regards to the recent Ethics Hearing:

1. Conflict of Interest – Candidate for City Council on Ethics Board

- Would it constitute a conflict of interest for a City Council candidate to continue serving on the Ethics Board, or should such a candidate who has qualified for the November 4th election be required to resign their position on the Board?

2. Conflict of Interest – Dual Service on DDA and Ethics Board

- Does the current DDA Treasurer's service as a member of the Ethics Board present a conflict of interest under applicable law or ordinance?

3. Quorum of the Ethics Board

- If one or more new members of the Ethics Board have not yet been sworn in, and those members were counted toward attendance, did the last meeting fail to meet quorum requirements?

Instruction:

The City Attorney is requested to cite the statutory, charter, ordinance, or case law authority relied upon in answering each question.

Forward Together,



Gil Freeman

Councilmember Post 4
City of Stone Mountain
875 Main Street
Stone Mountain, Georgia 30083
Cell: (678) 899-5491

gfreeman@stonemountaincity.org

**"Integrity is what you do when no one is watching;
it's doing the right thing all the time, even when it
may work to your disadvantage." - Tony Dungy**



Agenda Item

Meeting Date: October 21, 2025

SUBJECT: Bi-weekly financial action and discussion preparation for the 2026 budget

Item: Discussion

City Council

Requested By: Council Member Gil Freeman

Summary:

This request was received from Council Member Gil Freeman. This item was postponed from the last city council meeting held on October 7, 2025.

Resource Impact:

No documentation.

Attachments/Exhibits: Email requesting agenda item

Requested Action: Requesting Mayor and Council to consider and approve this request.

From: [Gil Freeman](#)
To: [Shavala Ames](#)
Cc: [Mayor Beverly Jones](#); [Shawnette Bryant](#)
Subject: Agenda Items
Date: Wednesday, October 1, 2025 10:50:59 AM
Attachments: [Outlook-h1t0lrzf](#)

Good morning Ms. Ames,

Please add the following as citizens had voiced numerous concerns that need to be addressed:

1. Action Item: Irregularities Regarding The Last Ethics Meeting and Confirmation/Swearing in of new members
2. bi-weekly financial action and discussion preparation for 2026 budget

Respectfully,



Gil Freeman

Councilmember Post 4
City of Stone Mountain
875 Main Street
Stone Mountain, Georgia 30083
Cell: (678) 899-5491
gfreeman@stonemountaincity.org

“The most dangerous phrase in the language is 'we've always done it this way.'” – Rear Admiral Grace Hopper



Agenda Item

Meeting Date: October 21, 2025

SUBJECT: Improvements associated with the upgrade of the storm water system at VFW Park

Item: Action Item

Department: City Manager's Office

Presented By: Interim City Manager, Maggie Dimov

Summary:

The City of Stone Mountain proposes upgrades to the stormwater system at VFW Park. The existing system has experienced strain due to aging infrastructure and increased park usage, resulting in drainage issues that impact the park and surrounding areas. The proposed improvements are intended to enhance water management, protect park facilities, and ensure the long-term sustainability of this important community resource

The storm water system is in need of an upgrade for VFW Park in the City of Stone Mountain.

This item was previously presented at the October 7, 2025 City Council meeting.

Resource Impact:

The estimated costs for this project is \$39,450.00

Attachments/Exhibits: Supporting Documentation

Requested Action: Requesting Mayor and Council to consider and approve this request.



March 2, 2025

Miglena "Maggie" Dimov
Acting City Manager
City of Stone Mountain
875 Main Street
Stone Mountain, GA 30083

mdimov@stonemountain.org

Re: McCurry Park storm drainage

LBGM Associates is pleased to submit this proposal for survey & Civil Engineering design services associated with the upgrade of storm sewer system in VFW Park in City of Stone Mountain, Georgia.

Proposed improvements base on support of funds from CBDG Block Grant Program via DeKalb County to provide,

- 30' x 80' Pavillion with lawn.
- Natural play area with play structure.
- Earth/mulch walking path [+/- 1,250 LF]
- Concrete apron for secondary entrance & new parking area.
- Fieldstone entry way & fence community garden.
- Drainage, stormwater & irrigation improvements.

**1000 Peachtree Industrial Blvd.
Suite 6-490, Suwanee, GA 30024**

PH: 770-312-2674

FAX: 770-682-6820

E-mail: lgenn@lbgmassociates.com

Scope of Services:**Survey of area of interest**

Survey of current conditions in support of proposed installation of storm sewer system including 3rd party utility locate. Property boundary will be limited to establishing right of way on Gordon Street. Offsite utilities as well as stormwater are excluded.

Google Maps

VFW Park Gordon St Stone Mountain

**Concept Plan –**

Using the field generated survey as a base map, concept plan will be prepared for review and comment by City. Comments will be incorporated as part of Land Disturbance Plan [LDP] design.

LDP Plan-

We will provide the following deliverables:

1. Cover sheet
2. Existing conditions plan.
3. Site Plan.
4. Grading & drainage plan.
5. Utility Plan.
6. Tree Protection Replacement Plans. [expanded to include additional plantings]
7. Erosion & sediment control plans.
8. Construction details.
9. Response to review comments.

Fees:

Survey with utility locate	\$ 4,850.00 LS
Civil Engineering /construction plans (1, 2, 3, 4, & 8)	\$ 18,850.00 LS
Utility plan (5)	\$ 2,750.00 LS
Tree & planting plans (6)	\$ 4,925.00 LS
Erosion Control plan & details (7)	\$ 2,575.00 LS
Addressing comments (9)	\$ 1,700.00 NTE
Meetings	\$ 3,800.00 NTE

TOTAL \$39,450.00

It is important to note that where “NTE” is used, only hours used will be billed. Therefore, our goal is to remain below that amount.

This proposal does not include direct expenses, which will be billed at cost plus 10%. Direct expenses include, but are not limited to, reproduction costs, courier services, mileage, telephone cost, etc. It is important to note that all regulatory permit fees are to be paid by Client.

Preliminary budget number for reimbursable expenses is \$500.00.

Not Included in this Proposal:

The following items are specifically excluded from the scope of services as defined prior. LBGM can provide these excluded services at additional costs to the Owner. LBGM would be pleased to provide a proposal for most of these services at the Owner’s discretion.

1. Permitting.
2. Construction Administration.
3. Offsite utility improvements, including upgrades of existing facilities or line extensions to site.
4. Traffic studies or traffic impact studies.
5. Other permit applications not referenced above.
6. Phase I or II environmental studies.
7. Preparation of change orders and addenda.
8. Pavement design. Geotechnical study recommendation for pavement profile will be included in the Construction Documents.
9. Security Design.
10. Structural walls of any type.

TERMS AND CONDITIONS:

This Agreement shall be administered in accordance with the Terms and Conditions listed in Appendix "A" and the hourly rates listed in Appendix "B" attached hereto.

This document together with the exhibits identified herein constitutes the entire understanding between you and LBGM in respect to the Project and may only be modified in writing signed by both parties. Please sign and return the enclosed copy of this letter if this document satisfactorily sets forth the understanding of the arrangement between us. Receipt of the signed agreement will serve as our notice to proceed. This Proposal will be open for acceptance for twenty (20) days from the date of this letter.

We appreciate the opportunity to work with you on this project. Please contact us if you have any questions.

Sincerely,

LBGM ASSOCIATES, INC.



Larry A. Genn, P.E.

Accepted this _____ day of _____, 2025

By _____



APPENDIX "A" TERMS AND CONDITIONS

1. LBGM Associates, Inc. (hereinafter called "LBGM") shall perform the services defined in this Letter Agreement and Client agrees to pay LBGM for said services as set forth below.

2. All documents including Drawings and Specifications prepared by LBGM are instruments of service in respect to the Project. They are not intended or represented to be suitable for reuse by Client or others on extensions of the Project or on any other project. Any reuse without written verification or adaptation by LBGM for the specific purpose intended will be at Client's sole risk and without liability or legal exposure to LBGM; and Client shall indemnify and hold harmless LBGM from all claims, damages, losses, and expenses including attorneys' fees arising out of or resulting therefrom. Any such verification or adaptation will entitle LBGM to further compensation at rates to be agreed upon by Client and LBGM.

3. Client agrees to additionally compensate LBGM for services resulting from significant changes in general scope of Project, for revising previously accepted reports, studies, design documents, or Contract Documents, or for delays caused by others rather than LBGM.

4. Construction cost estimates prepared by LBGM represents LBGM's best judgment as professionals familiar with the construction industry. It is recognized, however, that LBGM has no control over cost of labor, materials, or equipment, over contractors' methods of determining bid prices, or over competitive bidding or market conditions. LBGM cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from cost estimates prepared by LBGM.

5. If requested by Client or if required by the scope of services of the Agreement, LBGM shall visit the site at intervals appropriate to the stage of construction to become generally familiar with the progress and quality of the work and to determine in general if the work is proceeding in accordance with the Contract Documents. However, LBGM shall not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the work. LBGM shall not have control or charge of and shall not be responsible for construction means, methods, techniques, sequences, or procedures, or for safety precautions and programs in connection with the Work, for the acts or omissions of the contractor, subcontractors, or any other persons performing any of the work, or for the failure of any of them to carry out the work in accordance with the Contract Documents.

6. Surveying will be provided as stated in the Agreement. Surveying provided on an hourly basis will be charged with a 4-hour minimum at the hourly rates in effect at the time the service is performed. Replacement of survey markers resulting from contractor disturbance or vandalism will be accomplished on an hourly basis.

7. The cost of permits, fees, toll telephone calls, courier service, reproduction of reports, Drawings, and Specifications, transportation in connection with the Project, and other out of pocket expenses will be reimbursed to LBGM by Client

at cost plus 10%.

8. LBGM shall submit monthly statements at a minimum for services rendered and for reimbursable expenses incurred. Statements will be based upon LBGM's time of billing. Payment is due upon receipt of LBGM's Statement. If Client fails to make any payment due LBGM for services and expenses within 30 days after the date of LBGM's statement therefore, the amounts due LBGM shall include a charge at the rate of 1.5% per month (18% per annum), or portion thereof, from said 30th day, and, in addition, LBGM may, after giving 7 days' written notice to Client, suspend services under this Agreement until LBGM has been paid in full all amounts due LBGM are collected through an attorney or collection agency, Client shall pay all fees and costs of collection.

9. This Agreement may be terminated by either party upon 30 days' written notice should the other party fail substantially to perform in accordance with its terms through no fault to the party initiating termination, or in the event Project is canceled. In the event of termination, LBGM shall be paid the compensation plus Reimbursable Expenses due for services performed to termination date.

10. This Agreement shall be governed by the laws of the State Georgia. Any liability associated with the progression of the design elements for the Client by LBGM shall be limited to the amount of the design fees.

11. The services to be performed by LBGM under this Agreement are intended solely for the benefit of the Client. Nothing contained herein shall confer any rights upon or create any duties on the part of LBGM toward any persons not a party to this Agreement including, but not limited to, any contractor, subcontractor, supplier, or the agents, officers, employees, insurers, or sureties of any of them.

12. Client and LBGM each binds himself and his partners, successors, executors, administrators, and assigns to the other party to this Agreement and to the partners, successors, executors, administrators, and assigns of such other party, in respect to all covenants of this Agreement. Neither Client nor LBGM shall assign, sublet, or transfer his interest in this Agreement without the written consent of the other; however, LBGM may employ others to assist in the carrying out of duties under this Agreement.

**1000 Peachtree Industrial Blvd.
Suite 6-490, Suwanee, GA 30024**

PH: 770-312-2674

FAX: 770-682-6820

E-mail: lgenn@lbgmassociates.com



APPENDIX "B" HOURLY RATE

PRINCIPAL ENGINEER/LANDSCAPE ARCHITECT	\$ 265.00 – 285.00/HR
LAND SURVEYOR	\$ 265.00 – 285.00/HR
PROJECT MANAGER/SR PROJECT ENGINEER/ SR LANDSCAPE ARCHITECT	\$ 215.00 – 250.00/HR
SURVEY CREW	\$ 220.00 - 235.00/HR
PROJECT ENGINEER/DESIGNER/LANDSCAPE ARCHITECT	\$ 175.00 – 215.00/HR
CAD TECHNICIAN	\$ 135.00 – 155.00/HR
PERMIT SPECIALIST	\$ 115.00 – 125.00/HR
AMINISTRATION SUPPORT	\$ 95.00/HR
AUTO MILEAGE	\$ 0.70 /Mile
MISCELLANEOUS	COST PLUS 10%

2/25/2025

**1000 Peachtree Industrial Blvd.
Suite 6-490, Suwanee, GA 30024**

PH: 770-312-2674

FAX: 770-682-6820

E-mail: lgenn@lbgmassociates.com



Agenda Item

Meeting Date: October 21, 2025

SUBJECT: Approval of New Mural Location and Proposed Artwork - Medlock Park

Item: Discussion /Action Item

Department: Public Works

Fiscal Impact: \$500.00 / Funding source: Public Works, Supplies budget

Presented By: Maggie Dimov, Interim City Manager

Background: As part of the approved KaBOOM project for Medlock Park, a mural installation is planned to complement the park improvements. The initial proposed location for the mural was the wall between the basketball courts. However, the existing wall is not structurally supportive, and because children frequently play and bounce balls against it, the artwork could be easily damaged.

Proposal: A new location is being proposed for the mural - 3 walls of the concession stand (the main wall facing the parking lot, and the two walls around). This area provides better visibility, protection, and long-term preservation for the artwork.

Attachments/Exhibits: Mural proposed artwork. Mural proposed location.

Requested Action: City Council consideration and approval of the new mural location at Medlock Park and the proposed mural artwork.



3 walls of the concession stand (the main wall facing the parking lot, and the two walls around).



Agenda Item

Meeting Date: October 21, 2025

SUBJECT: APPROVAL OF AGREEMENT WITH THOMSON REUTERS FOR CLEAR

Item: Action to approve agreement with Thomson Reuters for their CLEAR investigative information service.

Department: POLICE

Presented By: Chief James R. Westerfield Jr.

Summary:

Action to approve the initiation of service with Thomson Reuters for their CLEAR investigative information platform. This action would also authorize dissolution of current services with LexisNexis and ERAD Group, Inc.

Resource Impact:

Service will be funded as a regular budget item under 5040.52.3900 (Other Purchased Services). This change would reduce our monthly projected expense for investigative information services from approximately \$620.00 monthly to \$424.00 monthly.

Attachments/Exhibits: Proposal and analysis from our Criminal Investigations Division and proposal from Thomson Reuters.

Requested Action: Approve the agreement with Thomson Reuters.

Memorandum

To: **Chief J. Westerfield**
CC: **Lt. Bob Hillis**
From: **Detective A.L. Hall**
Date: **10/15/2025**
Re: **Investigative Platform Service Provider Change Proposal**

CID has been researching several investigative platform service providers that meet the broadest needs of our agency. We have found that the information provided by our current provider, LexisNexis/Accurint, is often dated and results in the duplication of investigative efforts. Though there are many services that could benefit our agency, we have determined that some are too cost prohibitive for an agency/city our size.

With cost and results in mind, we are submitting the current proposal, which would end our services with LexisNexis/Accurint and ERAD in favor of CLEAR for Law Enforcement. This will decrease our monthly outlay in 2026, as we currently pay at least \$200.00 per month to LexisNexis for Accurint, and ERAD is \$4,950.00 per year (\$412.50 per month). We can end the Accurint agreement at any time and ERAD at year's end.

CLEAR for Law Enforcement provides the most current investigative data and lead generation technology by allowing access to real-time public and proprietary records. This technology facilitates the linking of relationships and assets among persons who are purportedly involved in criminal activity. Users can use this information to reduce risk and to mitigate fraud. With the addition of the Real-Time Incarceration & Arrest (RTIA) Records option, CID will have access to millions of booking and incarceration records nationwide including booking photos, updated hourly. This will allow for the creation of photo line-ups in minutes, as compared to the tedious manual searches we currently conduct.



Order Form

Order ID:Q-10235795

Contact your representative tom.lewis@thomsonreuters.com with any questions.
Thank you.

Subscriber Information

Sold To Account Address

Account #: 1003203441
STONE MOUNTAIN POLICE DEPT
BOB HILLIS
875 MAIN ST
STONE MOUNTAIN GA 30083-3620 US

"Customer"

Shipping Address

Account #: 1003203441
STONE MOUNTAIN POLICE DEPT
BOB HILLIS
875 MAIN ST
STONE MOUNTAIN GA 30083-3620 US

Billing Address

Account #: 1003203441
STONE MOUNTAIN POLICE DEPT
BOB HILLIS
875 MAIN ST
STONE MOUNTAIN, GA 30083-3620 US

This Order Form is a legal document between Customer and

- A. West Publishing Corporation to the extent that products or services will be provided by West Publishing Corporation, and/or
- B. Thomson Reuters Enterprise Centre GmbH to the extent that products or services will be provided by Thomson Reuters Enterprise Centre GmbH.

A detailed list of products and services that are provided by Thomson Reuters Enterprise Centre GmbH and current applicable IRS Certification forms are available at: <https://www.tr.com/trorderinginfo>

West Publishing Corporation may also act as an agent on behalf of Thomson Reuters Enterprise Centre GmbH solely with respect to billing and collecting payment from Customer. Thomson Reuters Enterprise Centre GmbH and West Publishing Corporation will be referred to as "Thomson Reuters", "we" or "our," in each case with respect to the products and services it is providing, and Customer will be referred to as "you", or "your" or "Client".

For Federal Customers the following shall apply: Thomson Reuters General Terms and Conditions (available here: <http://tr.com/federal-general-terms-and-conditions>) apply to the purchase and use of all products, except print, and together with any applicable Product Specific Terms (set forth below) are incorporated into this Order Form by this reference. In the event that there is a conflict of terms among the General Terms and Conditions, the Product Specific Terms and this Order Form, the order of precedence shall be Order Form, the Product Specific Terms, and last the General Terms and Conditions.

For non-federal customers the following shall apply: Thomson Reuters General Terms and Conditions (<http://tr.com/us-general-terms-and-conditions>) apply to the purchase and use of all products, except print, and together with any applicable Product Specific Terms (set forth below) are incorporated into this Order Form by this reference. In the event that there is a conflict of terms among the General Terms and Conditions, the Product Specific Terms and this Order Form, the order of precedence shall be Order Form, the Product Specific Terms, and last the General Terms and Conditions.

ProFlex Products See Attachment for details

Material #	Product	Monthly Charges	Minimum Terms (Months)
41308780	CLEAR Proflex	\$424.00	36

Bridge Products

Material #	Product	Quantity	Unit	Bridge Monthly Charges	Bridge Term (Months)
41308780	CLEAR Proflex	1	Each	\$0.00	1

Bridge Terms

Bridge Monthly Charges begin on the date we process your order and will be prorated for the number of days remaining in the calendar month, if any. The Bridge Monthly charges will continue for the number of complete calendar months listed in the Bridge Term column above. At the end of the Bridge Term, your Monthly Charges and the Minimum Term will be as described in the Product grid above. All other terms and conditions of the Order Form remain unchanged.

Minimum Terms

Your subscription is effective upon the date we process your order ("Effective Date") and Monthly Charges will be prorated for the number of months remaining in that month, if any. Your subscription will continue for the number of months listed in the Minimum Term column above plus any Bridge Term that may be outlined above counting from the first day of the month following the Effective Date. Your Monthly Charges during the first twelve (12) months of the Minimum Term are as set forth above. If your Minimum Term is longer than 12 months, then your Monthly Charges for each year of the Minimum Term are displayed in the Attachment to the Order Form.

Post Minimum Terms

Your subscription will automatically renew at the end of the Minimum Term. Each Automatic Renewal Term will be 12 months in length ("Automatic Renewal Term"), and we will notify you of any change in the Monthly Charges at least 60 days before each Automatic Renewal Term starts. You are also responsible for all Excluded Charges.

Federal government subscribers that chose a multi-year Minimum Term, those additional years will be implemented at your option pursuant to federal law. Either of us may cancel the Automatic Renewal Term by sending notice in writing at least 30 days before an Automatic Renewal Term begins. Send your notice of cancellation to Customer Service, 610 Opperman Drive., P.O. Box 64833, Eagan, MN 55123-1803.

Miscellaneous

The Federal Product Specific Terms can be found here: <http://tr.com/federal-product-specific-terms>

Applicable Law. If you are a state or local governmental entity, your state's law will apply, and any claim may be brought in the state or federal courts located in your state. If you are a non-governmental entity, this Order Form shall be interpreted under Minnesota state law and any claim by one of us shall exclusively be brought in the state or federal courts in Minnesota. If you are a United States Federal Government subscriber, United States federal law will apply, and any claim may be brought in any federal court.

Charges, Payments & Taxes. You agree to pay all charges in full within 30 days of the date of invoice. You are responsible for any applicable sales, use, value added tax (VAT), etc. unless you are tax exempt. If you are a non-government subscriber and fail to pay your invoiced charges, you are responsible for collection costs including attorneys' fees.

eBilling Contact. All invoices for this account will be emailed to your e-Billing Contact(s) unless you have notified us that you would like to be exempt from e-Billing.

Credit Verification. If you are applying for credit as an individual, we may request a consumer credit report to determine your creditworthiness. If we obtain a consumer credit report, you may request the name, address and telephone number of the agency that supplied the credit report. If you are applying for credit on behalf of a business, we may request a current business financial statement from you to consider your request.

Cancellation Notification Address. Send your notice of cancellation to Customer Service, 610 Opperman Drive, P.O. Box 64833, Eagan MN 55123-1803

Confidentiality of Ordering Document. You understand that disclosure of the terms contained in this ordering document would cause competitive harm to us, and you agree not to disclose these terms to any third person.

Regulated Data. Due to the regulated or private nature of some data in our information products such as credit header data, motor vehicle data, driver license data and voter registration data, you may need to complete a credentialing process which will include certifying what your legally permissible use of the data will be. You agree to immediately notify us if any of the information you provided in your ordering document or during the credentialing process changes. You agree to and warrant that you are the end user of this data and that you will only use it for your own internal business purposes. You also warrant that you will strictly limit the access, use and distribution of this data to user permitted under applicable laws, rules and regulations and as permitted by the third party additional terms. You will keep the data confidential. You will use industry standard administrative, physical and technical safeguards to protect the data. You will not disclose it to anyone except as necessary to carry out your permissible use. You will immediately report any misuse, abuse or compromise of the data. You agree to cooperate with any resulting inquiry. If we reasonably believe that the data has been misused, abused or compromised, we may block access without additional notice. You are responsible for all damages caused by misuse, abuse or compromise of the data by you, your employees and any person or entity with whom you shared the data. We will be responsible for damages caused by us. We are not a consumer reporting agency. You may use information product data to support your own processes and decisions but you may not deny any service or access to a service to a consumer based solely upon the information product data. Examples of types of service include eligibility for credit or insurance, employment decisions and any other purpose described in the Fair Credit Reporting Act (15 U.S.C.A. 1681b). If the Financial Industry Regulatory Authority regulations apply to you, you may use our information products to verify the accuracy and completeness of information submitted to you by each applicant for registration on Form U4 or Form U5 in compliance with the requirements of FINRA Rule 3110. You may use the information products in this manner only in furtherance of written policies and procedures that are designed to achieve your compliance with FINRA Rule 3110 or as otherwise allowed by the General Terms and Conditions.

Excluded Charges And Schedule A Rates. If you access products or services that are not included in your subscription you will be charged our then-current rate ("Excluded Charges"). Excluded Charges will be invoiced and due with your next payment. For your reference, the current Excluded Charges schedules are located <http://static.legalsolutions.thomsonreuters.com/static/agreement/schedule-a-clear.pdf> and Excluded Charges change from time-to-time upon 30 days written or online notice. We may, at our option, make certain products and services Excluded Charges if we are contractually bound or otherwise required to do so by a third party provider or if products or services are enhanced or if new products or

services are released after the effective date of this ordering document. Modification of Excluded Charges or Schedule A rates is not termination under paragraph 10 of the General Terms and Conditions.

CLEAR Fixed Rate Usage :If the transactional value of your CLEAR fixed rate usage exceeds your then-current Monthly Charges by more than 10 times in any month (or by 20 times in any month for Enterprise Law Enforcement subscribers), we may limit access to live gateways and request that the parties enter into good faith renegotiation or terminate upon 10 days written notice. Transactional value of your CLEAR usage is calculated based upon our then-current Schedule A rate. Schedule A rates may change upon at least 30 days written or online notice.

Batch Usage :If you have a fixed rate batch and/or batch alerts subscription and the total of your batch inputs or batch alerts exceeds your annual fixed rate batch or total batch alerts allotment, we may: 1) request the parties enter into good faith negotiations regarding a superseding agreement, 2) terminate your subscription upon 10 days written notice or 3) limit your access to your fixed rate batch subscription for the remainder of the then-current 12 month period, during which time you will continue to be billed your Monthly Charges. If your access to your fixed rate batch subscription has been limited, your access will be reinstated on the first day of the following 12 month period.

If the trial includes Batch Services, you may submit up to 1,000 input lines at no cost. We reserve the right to invoice you for input lines in excess of 1,000. You will pay our then current Schedule A rate. Schedule A rates are located at <http://legalsolutions.com/schedule-a-clear>.

Existing Vigilant Subscribers: We may terminate your License Plate Recognition (LPR) subscription if you are an existing Vigilant LEARN subscriber whose LPR pricing is based upon your existing Vigilant LEARN agreement, and you cancel your Vigilant LEARN agreement.

Enterprise Law Enforcement Subscribers: You certify that you have up to the number of Sworn Officers in your employ at this location identified in the QTY Column above. Our pricing for banded products is made in reliance upon your certification. If we learn that the actual number is greater, we reserve the right to increase your charges as applicable.

CLEAR Subscribers via an Alliance Partner. In limited circumstances we may allow you to access CLEAR through a third party's ("Service Provider") software or service (together with CLEAR, the "Integrated System"). In the event that you enter into a license agreement to access an Integrated System, you agree as follows:

We have no obligation to Service Provider with regard to the functionality or non-functionality of CLEAR during or after the integration. Service Provider will have access to CLEAR on your behalf and you will ensure Service Provider's compliance with the terms and conditions of the Thomson Reuters General Terms and Conditions located in the General Terms and Conditions paragraph above. Except as otherwise provided in your agreement with us, Data may not (i) be distributed or transferred in whole or in part via the Integrated System or otherwise to any third party, (ii) be stored in bulk or in a searchable database, and (iii) not be used in any way to replace or to substitute for CLEAR or as a component of any material offered for sale, license or distribution to third parties. No party will use any means to discern the source code of our products and product data. You are responsible for Service Provider's access to CLEAR on your behalf. You are responsible for all damages caused by misuse, abuse or compromise of the data by Service Provider, you, your employees and any person or entity with which you shared the data. We will be responsible for damages caused by us.

. For Law Enforcement Agencies and Correctional Facilities Only – No Inmate Westlaw or CLEAR Access (direct or indirect)

I certify, on behalf of Subscriber, that I understand and accept the security limits of Westlaw or CLEAR ; Subscriber's responsibility for controlling Westlaw, CLEAR, internet and network access; and, how Subscriber will be using Westlaw or CLEAR. I acknowledge Subscriber's responsibility for providing West with prompt written notice if Subscriber's type of use changes.

Only non-inmates/administrative staff will access Westlaw or CLEAR with no direct Westlaw research results provided to inmates (including work product created as part of inmates' legal representation). In no event shall anyone other than Subscriber's approved employees be provided access to or control of any terminal with access to Westlaw or Westlaw Data.

Functionality of Westlaw or CLEAR cannot and does not limit access to non-West internet sites. It is Subscriber's responsibility to control access to the internet.

Subscriber will provide its own firewall, proxy servers or other security technologies as well as desktop security to limit access to the Westlaw or CLEAR URL and West software (including CD-ROM orders). Subscriber will design, configure and implement its own security configuration.

Subscriber will not use any data nor distribute any data to a third party for use, in a manner contrary to or in violation of any applicable federal, state, or local law, rule or regulation or in any manner inconsistent with the General Terms and Conditions.

Subscriber will maintain the most current version of the West software to access CD-ROM Products for security purposes.

Signature for Order ID: Q-10235795

ACKNOWLEDGEMENT Q-10235795

I have read all pages and attachments to this Order Form and I accept the terms on behalf of Subscriber. I warrant that I am authorized to sign this Order Form on behalf of the Subscriber.



Signature of Authorized Representative for order



Printed Name



Title



Date

This Order Form will expire and will not be accepted after 11/26/2025 CT.



Attachment

Order ID:Q-10235795

Contact your representative tom.lewis@thomsonreuters.com with any questions. Thank you.

Order ID: Q-10235795

Payment, Shipping and Contact Information

Payment Method:

Payment Method: Bill to Account

Account Number: 1003203441

This order is made pursuant to:

Order Confirmation Contact (#28)

Contact Name:Hall, Amy

Email:ahall@stonemountaincity.org

ProFlex Multiple Location Details

Account Number	Account Name	Account Address	Action
1003203441	STONE MOUNTAIN POLICE DEPT	875 MAIN ST STONE MOUNTAIN GA 30083-3620 US	New

ProFlex Product Details

Quantity	Unit	Service Material #	Description
1	Each	41308780	CLEAR Proflex
4	Seats	42091861	CLEAR PRO Gov Law Enforcement Investigator Plus
2	Seats	41913616	CLEAR Criminal Justice Arrest Gateway PRO Add Seat

Account Contacts

Contact Name	Email Address	Customer Type Description
Amy Hall	ahall@stonemountaincity.org	CLEAR PRIMARY CONT
Amy Hall	ahall@stonemountaincity.org	EML PSWD CONTACT

IP Address Information

From IP Address	To IP Address	From IP Address	To IP Address	From IP Address	To IP Address
1.1.1.1					

Charges During Minimum Term

Material #	Product Name	Monthly Year 1 Charges	% incr Yr 1-2*	Monthly Year 2 Charges	% incr Yr 2-3*	Monthly Year 3 Charges	% incr Yr 3 4*	Monthly Year 4 Charges	% incr Yr 4-5*	Monthly Year 5 Charges
41308780	CLEAR Proflex	\$424.00	5.00	\$445.20	5.00	\$467.46	N/A	\$N/A	N/A	\$N/A

Charges During Minimum Term

Pricing is displayed only for the years included in the Minimum Term. Years without pricing in above grid are not included in the Minimum Term. Refer to your Order Form for the Post Minimum Term pricing

Stone Mountain Police Department Thomson Reuters/CLEAR

SUBMITTED TO:

Stone Mountain Police Department
Lieutenant Bob Hillis
Detective Amy Hall

July 29, 2025

SUBMITTED BY: THOMSON REUTERS

Tom Lewis
Sr. Sales Executive
Thomson Reuters – CLEAR
tom.lewis@thomsonreuters.com

Confidentiality Statement: This proposal includes pricing and confidential corporate information that may not be duplicated, used, or disclosed – in whole or in part – for any purpose other than evaluating this proposal.



Executive Summary

Thank you for the opportunity to provide you with this proposal for Thomson Reuters CLEAR®. We welcome this chance to detail our qualifications to provide the Stone Mountain Police Department with access to CLEAR, our next-generation online investigation platform. We believe that CLEAR can support your personnel and mission by making it easier to locate people, assets, businesses, affiliations, and other critical facts.

Agencies rely on our CLEAR investigative platform every day, secure in the knowledge that they are receiving the deepest, most accurate, most current, and best-supported investigative data. CLEAR identifies valuable information about potential threats, links criminal enterprises to businesses, and offers unique, critical, and time-sensitive data to the people charged with making decisions.

In today's environment of increasingly complex regulations and heightened scrutiny, our solutions will improve the effectiveness and workflow efficiency of the Stone Mountain Police Department's investigations. In addition to offering the exceptional quality of our product content and functionality, Thomson Reuters is strongly committed to providing exemplary customer service to support the Stone Mountain Police Department in achieving its objectives.

WHY CHOOSE CLEAR FOR INVESTIGATIVE SEARCH SERVICES?

In order to meet the Stone Mountain Police Department's investigative research needs, Thomson Reuters proposes CLEAR for Law Enforcement. CLEAR provides a newly enhanced, Web-based investigative platform that allows investigators and analysts to easily access billions of public records and additional investigative content in an intuitive working environment.

The most significant differentiators of our CLEAR solution are:

- **Live Gateways to Real-time Data** from primary sources and unique data only available to CLEAR, such as cell phone data, and carrier data
- **Source Transparency** that helps make more informed assessments by seeing where the information comes from
- **Quick Analysis Flags and Alerts** that help users know where to focus their efforts (e.g., identifying potential red flags for a person, business, or both); alerting capabilities allow users to be notified if any key information on a subject changes
- **Real-Time Incarceration Data** (within 15 minutes of arrest) from more than 90% of the jail beds in the United States – nearly ten times more jurisdictions than any other vendor.

WHAT CUSTOMER SUPPORT AND SERVICE CAN THOMSON REUTERS OFFER?

Thomson Reuters understands the Stone Mountain Police Department needs to provide support for all of its investigators across multiple locations. We provide the highest level of customer service in the industry and routinely support geographically dispersed departments and agencies. We have long recognized that comprehensive account management and customer support are as important to the success of an investigative program as our delivery of technology. We will provide the Stone Mountain Police Department with a dedicated, skilled, and experienced field account management team.

Thomson Reuters provides on-site, web-based, and telephone training at no additional cost. In addition to this customized training, we provide a dedicated website with brief, modular classes that are available on demand to users.

Not only do we provide excellent training options, but we also offer world-class customer support and technical assistance 24 hours a day, 7 days a week, 365 days a year. Our technical assistants are experts in all Thomson Reuters products.

PARTNERSHIP FOR THE FUTURE

Our Government account team fights hard for our user community every day, advocating for new product enhancements, new content acquisition, and new support tools. As a business, we demonstrate our commitment to our customers by spending nearly three times more on research and development than our competitors – one of the many reasons why CLEAR is the investigative services product of choice for numerous investigative agencies. We work hard for our users, including the investigators at the Stone Mountain Police Department because the work that you do matters.

We look forward to the opportunity to provide the Stone Mountain Police Department with best-in-class investigative services. We will build on our foundation, focus intently on your needs, and partner together to continue to innovate and enhance our services in the future.

ABOUT THOMSON REUTERS

Thomson Reuters is the world's leading source of intelligent information for businesses and professionals.

We combine industry expertise with innovative technology to deliver critical information to leading decision makers in the financial and risk, legal, tax and accounting, intellectual property and science, and media markets, powered by the world's most trusted news organization. With headquarters in Toronto and major operations in London and Eagan, Minnesota, Thomson Reuters employs more than 50,000 people in more than 90 countries. In 2017, revenues were US \$12.2 billion. More information about Thomson Reuters can be found at thomsonreuters.com.

CLEAR is intended for due diligence and investigative purposes, activities not regulated by the Fair Credit Reporting Act (FCRA). Thomson Reuters is not a consumer reporting agency, and customers must not use any of the content, information, or services provided on our sites as a factor in **establishing a consumer's eligibility for credit or insurance to be used primarily for personal, family, or household purposes**; for employment purposes; in consumer debt-collection decisions, or for any other purpose authorized under section 1681b of the Fair Credit Reporting Act (15 USCA §1681b).

Proposed Solution Details:

CLEAR FOR LAW ENFORCEMENT

The ultimate investigative resource to help you get better, faster results

Thomson Reuters® CLEAR public records resource is an advanced investigative tool designed to help law enforcement investigators close cases faster. CLEAR for Law Enforcement offers an unparalleled collection of public and proprietary records combined with specialized Dashboard Tools. By combining real-time gateway data with CLEAR Dashboard Tools to interact with key report details, you can locate people quicker, reveal relationships sooner, and close more gaps in your investigations.

CLEAR FEATURES AND SERVICES

CLEAR provides current data sources, functionality, and exclusive offerings that comprise the most comprehensive investigative platform available. CLEAR increases the efficiency and effectiveness of due diligence and investigations by providing:

- **An easy-to-use online interface** with dashboard presentation of results, including display with investigative tools such as Quick Analysis Flags and Address Map
- **Access to vast collections of public records**, publicly available information, and proprietary records on persons and businesses
- **Access to Web information**, such as social networking sites, blogs, and news
- **Live gateways** to real-time data including Consumer & Credit Bureau (credit header data), Motor Vehicle Registration data, and unique data available only in CLEAR, such as cell phone data from carriers
- **Tools to optimize the use of the data**, such as mapping, link charts, customizable reports, and compatibility with i2

Analyst's Notebook and other leading analytical platforms

- **Mobile access** from most smartphones with Internet access

Additionally, CLEAR users can be assured that their queries and results are protected via encryption, and search and report requests are logged for security purposes. Account administrators can manage user access and review search **history and usage details through CLEAR's account tools**.

THE CLEAR INTERFACE CLEAR provides a working environment that gives users streamlined and efficient access to the data that is most **relevant to their research and operations**. CLEAR's easy-to-use interface provides a customizable dashboard for viewing results, making it easy to obtain an overview and see key information. All major functionality is available from the top menu: Search, Results, Workspace, Account Tools, and Alerts. Users begin their research by selecting one of the following templates from the Search menu: Person, Business, Phone, License, Vehicles, Property, Watercraft, Court, or Search All.

SEARCH FEATURES

CLEAR includes several functional features that give users flexibility in their search criteria:

- Soundex phonetic searching helps with unusual or difficult spellings
- Advanced name search options help find names that sound similar
- Partial information (e.g., street names, email addresses, birthdates, license plate information) can be used as search criteria in several instances

CLEAR uses Entity Resolved Database (ERD) technology to efficiently find all public records pertaining to a **subject. CLEAR's ERD technology uses multiple data elements and identifiers to match records and can overcome** partial and incomplete data, misspellings, and other errors often found in public data.

CLEAR's ERD technology also factors demographic statistics into the matching process. CLEAR's ERD technology ensures that users obtain the full complement of available data on a subject.

ALERTS

Alerting capability allows users to be notified if any key information on a subject changes. Alerts may be created for persons or companies. Users select the time interval (e.g., daily or weekly) for monitoring the status of selected attributes or subjects. When new information is added or information changes for a selected attribute or category, CLEAR sends a notification to keep the user updated with the most current information.

REPORTS

CLEAR offers comprehensive reports for an individual or a company, as well as more streamlined reports. In addition to the content from all relevant data sets, each of these reports allows users to include information on relatives, associates, and neighbors, as well as other information.

- **Contact Report** – The Contact Report is streamlined to focus on information to assist in contacting an individual.
- **Basic Report** – The Basic Report contains subject information and related address information from the major consumer reporting bureaus, including live gateway calls (as available) that return the most up-to-date information available for the subject. Along with the information contained in the Contact Report, the **Basic Report includes additional sections, such as businesses registered at the subject's address, driver's license information, and infractions.**
- **Individual Report** – The Individual Report is a comprehensive report on a subject, including all of the sections mentioned in the Contact Report and Basic Report, as well as additional sections related to various assets, criminal records and traffic citations, arrests, infractions, UCC filings, bankruptcies, liens and judgments, lawsuits, dockets, professional licenses, other licenses, business affiliations, significant shareholders, political **donors, voter registrations, marriages, divorces, and licensed drivers at subject's address.**
- **Company Report** – The Company Report sections include corporate record filings, information on private companies, small businesses, D&B records, business profile records, executive profile records, fictitious business names, employer ID numbers (FEIN), licenses, bankruptcies, liens and judgments, UCC filings, infractions, lawsuits, vehicles, real property, watercraft, people associated with the business, other businesses linked to the business address, and phone listings.

Reports are customizable to include additional information regarding relatives, neighbors, and associates. Search results can be exported in CSV format for easy upload into a spreadsheet or database. Reports can also be exported in Word or PDF format.

PREMIUM FEATURES AND SERVICES

- **Web Analytics** – Web Analytics searches the Web for online references on sites such as social networks, blogs, and watch lists. Web results can be categorized and filtered.
- **Associate Analytics** – The Associate Analytics feature is designed to allow users to quickly scan a list of **the subject's associates for inclusion on Office of Foreign Assets Control (OFAC) or Global Sanctions lists**. Therefore, users can quickly assess potential negative affiliations with people and businesses.
- **Graphical Display** – The Graphical Display feature allows users to visualize connections between people and businesses. Data sources include people data, court-related records, extensive business data, asset data, and license data.
- **Negative News** – Negative News allows the user to search thousands of news sources for a person or business. Users may choose to focus searches on negative news or to see all news on a person or business. The news content is global, including sources from more than 100 countries, and includes active U.S. newspapers, international newspapers, newswires, and transcripts.
- **Map Analytics** – **The Map Analytics tool plots a subject's address on a map and allows a view of surrounding businesses by type, such as medical facility, attorney's office, or automotive mechanic shop.** Users may also view details of businesses on the map.

LICENSE PLATE RECOGNITION/VIGILANT NATIONWIDE COMMERCIAL DATA INTEGRATION

- **License Plate Recognition (LPR) Data**—Thomson Reuters CLEAR combines comprehensive public and proprietary data with Motorola Solutions' Vigilant LEARN nationwide commercial license plate data to create a unique, powerful tool that allows you to take your vehicle-involved investigations to a more precise level.

Seamlessly connect nationwide location information with ownership and vehicle details. Plus, radius search capabilities allow you to expand your search and access valuable commercial LPR data along with local person and business information to identify potential connections within one-quarter mile of the reported vehicle location.

- **Why is it important that Vigilant LEARN contains "commercial" data?** - Commercial data creates a force multiplier effect for agencies by complementing your own internal LPR data with access to a broader network of LPR data. Commercial vehicles, including tow trucks, asset recovery, and repossession, collect multiple records of vehicle license plate locations along main roadways as well as neighborhoods, high volume parking lots, and thoroughfares. This generates stronger trends and location history — making your job easier while searching for a single vehicle.



Transform license plate data into actionable insights or information

Equip your team with patented, powerful vehicle location analytics and access to billions of detections. Building a strong subject profile means you can spend less time chasing dead leads — and focus more on keeping communities safe.

Thomson Reuters CLEAR

How CLEAR LPR can help your investigation

Isolate license plate detections or tag reads

to determine:

- Recorded plate
- Date and time of scan
- Location

Search license plates using either a full or partial plate:

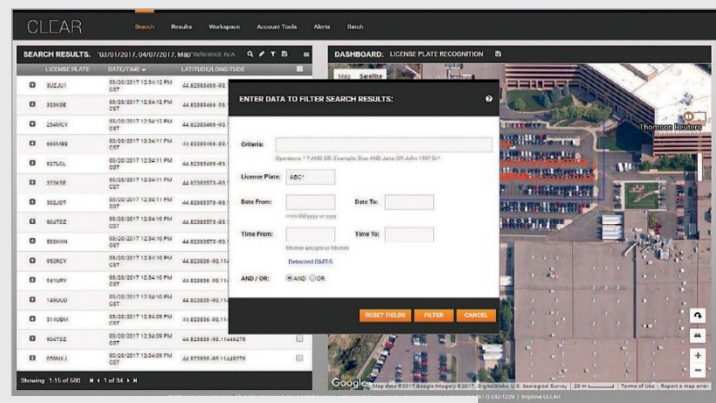
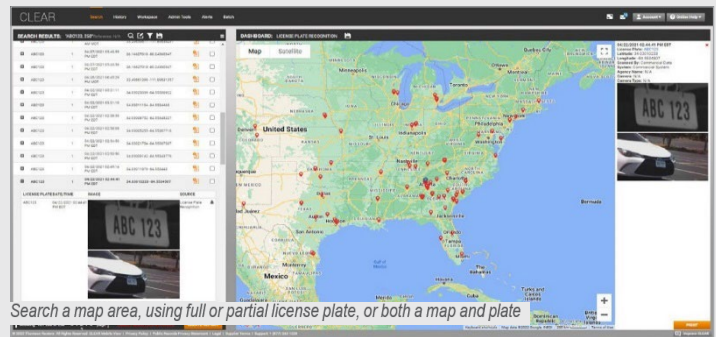
- Investigations where a witness provides a partial (or full) license plate
- Cold cases
- Amber Alerts

Search by landmark, business, or street to better focus your search:

- When a specific area has been targeted for crime, such as break-ins or theft
- Pinpoint past vehicle locations
- Identify potential associations of vehicles in the same area at the same time

Better visualize vehicle location by combining full or partial plate search with Google Maps search

Filter results to better identify records of interest and quickly narrow hundreds of results.



How CLEAR LPR can expand and accelerate your search

Deeper dive on a single record — click an icon or plate of interest to open more details.

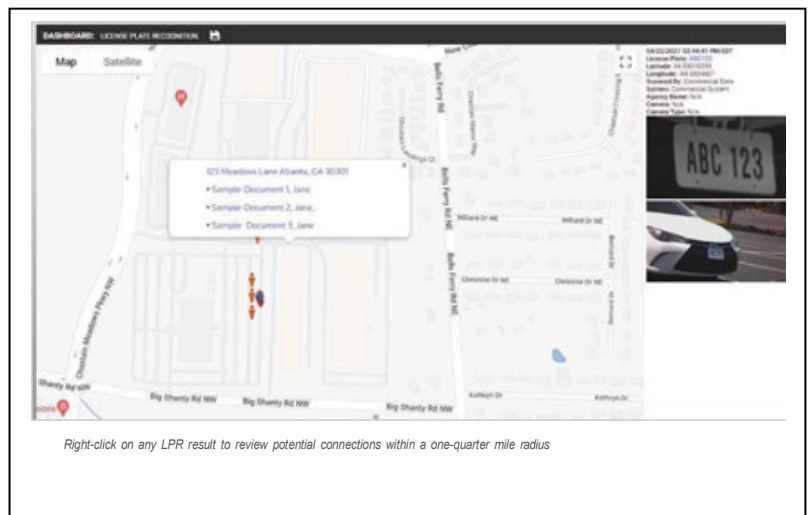
Radius search within a quarter mile to identify people or businesses in the area to further your investigation.

Linked searching helps you discover deeper connections with access to numerous CLEAR public record data sets, including person, business, vehicle, and asset details.

Ordering reports is simple, including imagery, links, and the ability to include public records ownership details.

All results of a CLEAR LPR search can be saved to **Workspace** for later use.

Access to Motorola Solutions' Vigilant LEARN LPR platform for **additional analytics**



REAL-TIME INCARCERATION & ARREST RECORDS

Strengthen your investigative capabilities with real-time incarceration and arrest records.

Thomson Reuters® CLEAR, combined with real-time incarceration and arrest gateway records, delivers up-to-date information for your most critical investigations within a single platform. CLEAR provides incarceration and arrest records directly from local jails and Departments of Correction as soon as the data is available so you can be confident that the information is current and accurate. With CLEAR, records will be integrated into your existing search results for Person, Court, and Search All tabs; you won't have to leave CLEAR to run another search.



- The incarceration and arrest records data set contains **more than 160 million** booking records and **over 38 million** images
- Data is available from **more than 43 states**, making it the most complete network of local jail data available – **over 2,000 jails and 28 Department of Corrections files**

- Incarceration and arrest records are available via Court and Search All tabs, and included in the National Comprehensive and Provider Reports. It is also available via the Person search in a Quick Analysis Flag.
- Direct gateway to a third-party provider offers access to data updated every hour, to ensure the most current information is available in CLEAR

Alerting with incarceration and arrest gateway.

Manage your workload more efficiently by creating alerts to notify you when a witness, person of interest, or subject is arrested, is currently in custody, and/or is released using real-time incarceration and arrest gateway data. With customizable alert options and plans to meet your needs, you can know when, where, and why an individual was arrested, and respond immediately without the need to run countless searches.

QUICK ANALYSIS FLAG: REAL-TIME INCARCERATION & ARREST RECORDS	
Source: Real-Time Incarceration	
PROFILE INFORMATION	
Name: TEST, OMAHA	
SSN: 999-99-XXXX	
PERSONAL INFORMATION	
State ID: NB328116	
FBI Number: 910884EB2	
Jail ID: 99990	
Legal Resident of US: UNKNOWN	
Race: Black	
Gender: Male	
Address	
BOOKING INFORMATION	
Status: RELEASED	
Released from Supervision: TRUE	
Release Date & Time: 05/21/2013 00:00:00	
Release Reason: Other reason	
Arrest Agency: Nebraska Department of Correctional Services	
Agency Address	
PO Box 94661	
Lincoln, NE 68509-4661	
Phone: 4022193591	

Select the entity and level of information, and RTIA Records Alerts are delivered to CLEAR automatically.

Thomson Reuters CLEAR

What is Real-Time Incarceration and Arrest (RTIA) data?

By using the Thomson Reuters CLEAR® RTIA database, you have access to Justice Exchange's real-time booking and arrest data from county jails, covering more than 40 states and over 85% of US Jail Beds. The RTIA search is available in the **Person** and **Court** search, as well as a **Lineup** and **Bookings** search which will be covered in a separate tip.

Coverage: The RTIA data source provides an hourly update on booking and arrest data from local jails across the country. Coverage and mugshot availability will vary depending on the state. To view coverage, click on the Real-Time Incarceration and Arrest data source and click down into your state to view what counties are covered.

When running a report, the mugshot(s) will display at the top of your report. You can easily get to the full detail of these records by clicking on the Possible Real-Time Incarceration & Arrest Records Report Guide on the left.

The screenshot displays the Thomson Reuters CLEAR RTIA database interface. On the left, the 'REPORT DESIGN' sidebar shows various sections included in the report, such as 'Subject', 'Possible Addresses Associated w/Subject', 'Work Affiliations', 'Utility Services', 'Phone Numbers Associated with Subject', 'DOB & Current Address Fraud Alerts', 'Quick Analysis Page', 'Phone Listings for Subject's Address', 'Driver's License', 'Marriage Records', 'Voter Registrations', 'Criminal Records, Warrants and Traffic Citations', 'Possible Real-Time Incarceration & Arrest Records', 'Businesses Registered at Subject's Address', 'Lies & Judgments', 'Corporate Filings', 'Real Property & Debt Transfers', 'Property Owners of Subject's Address', 'Real Time Vehicles', 'Vehicles Registered to Subject', 'Motor Vehicle Service & Warranty Records', 'Barriers', 'Associates', 'Associate Analysis Chart', 'Neighbor Listings for Subject's Address', and 'Report sections with no matches'. The 'Possible Real-Time Incarceration & Arrest Records' section is highlighted.

The main area shows the 'CURRENT REPORT: Individual Report Plus Associates' for 'SUBJECT: SAMPLE, RICH'. The report includes a mugshot of a man with a beard and mustache. The 'SUBJECT' section lists personal details: NAME: SAMPLE, RICH A, SSN: 123-45-XXXX, issued in OH between 1974-1975, AKAs: 1) SAMPLE, RICH A (123-45-XXXX), 2) SAMPLE, RICH A, 3) SAMPLE, RICH A, 4) SAMPLE, RICH A, 5) SAMPLE, RICH A, 6) SAMPLE, RICH A, 7) SAMPLE, RICH A (123-45-XXXX, DOB: 07/01/1976), 8) SAMPLE, RICH A (123-45-XXXX, DOB: 10/01/1976), 9) SAMPLE, RICH A (DOB: 07/01/1976), 10) SAMPLE, RICH A (DOB: 10/01/1976), 11) SAMPLE, RICH A (DOB: 10/01/1976), 12) SAMPLE, RICH A, 13) SAMPLE, RICH A, 14) SAMPLE, RICH A, 15) SAMPLE, RICH A, 16) SAMPLE, RICH A, 17) SAMPLE, RICH A, 18) SAMPLE, RICH A, 19) SAMPLE, RICH A, 20) SAMPLE, RICH A, 21) SAMPLE, RICH A, 22) SAMPLE, RICH A, 23) SAMPLE, RICH A. The 'Gender' is listed as MALE. The 'DOB (Age)' is 10/XX/1967 (68). The 'Spouse Name(s)' is listed as YES (F/L DL Number: 1234567890). The 'Divorced?' section lists YES (F/L DL Number: 1234567890). The 'Professional License(s)' section lists YES (F/L DL Number: 1234567890). The 'Work Affiliations' section lists 1) Business: TRUCKER ASSOCIATION, 2) Business: BUILDER ASSOCIATION. The 'Possible Addresses Associated with Subject' section lists 1) 123 SAMPLE ST, AUSTIN, TX 78701, 2) 123 SAMPLE ST, AUSTIN, TX 78701. The 'Reported Date(s)' section lists 11/06/2018 - 11/06/2018.

DETAILED CLEAR CONTENT

CLEAR provides access to a comprehensive collection of public records information, including the following:

PERSON SEARCH

- Address Compilation
- Arrest Records
- Canadian Phones
- Criminal Records
- Driver License
- Experian
- Equifax
- Global Sanctions
- Historical Credit Bureau
- Hunting and Fishing Licenses/Permits
- Household Listings
- New Movers
- Obituary Records
- OFAC
- Phone Records
- SSA Death
- State Death
- TransUnion
- Voter Registration Records
- Work Affiliations

BUSINESS SEARCH

- Business Phones
- Business Profile Records
- Canadian Business Phones
- Corporations
- Dun & Bradstreet
- Executive Affiliation Records
- Executive Bios
- Executive Profile Records
- Federal Employer Identification Number (FEIN)
- Fictitious Business Names (FBN)
- Global Sanctions
- OFAC
- Phone Records
- Worldbase

LICENSE SEARCH

- Driver License
- Healthcare Licenses
- Professional and Commercial Licenses
- NPI

PHONE SEARCH

- Reverse Phone Number Lookup
- Business Phones
- Canadian Business Phones
- Canadian Phones
- Experian
- Dun & Bradstreet
- Household Listings
- Phone Records
- TransUnion
- Worldbase

VEHICLES SEARCH

- Vehicles
- Real-Time Motor Vehicle Gateway

PROPERTY SEARCH

- Real Property

WATERCRAFT SEARCH

- State Watercraft
- U.S. Coast Guard Watercraft

COURT SEARCH

- Bankruptcy
- Arrest Records
- Criminal
- Fugitives
- Infractions
- Warrants
- Global Sanctions
- Lawsuits
- Liens and Judgments
- State and Federal Sanctions
- Uniform Commercial Code

INTELLECTUAL PROPERTY

- U.S. Copyrights
- State Trademarks
- U.S. Federal Trademarks
- International Trademarks
- U.S. Patents and Applications
- International Patent Records

DATA HIGHLIGHTS

- Real-Time Gateways
- Locator Data
- Global Business Information

INCLUDED PREMIUM CONTENT

- Real-Time Incarceration and Arrest Records

OPTIONAL PREMIUM CONTENT

- License Plate Recognition (LPR)
- CLEAR ID Confirm
- Delaware Corporate Gateway Search/ Detail
- Healthcare-Provider Data
- World-Check Risk Intelligence Data
- Coplink X

Price Proposal

CLEAR FEATURES AND SERVICES

Thomson Reuters (d/b/a West Publishing Corporation) proposes to provide CLEAR services to the Stone Mountain Police Department. **West's pricing proposal is as follows:**

Proposed CLEAR Option – CLEAR with Real Time Incarceration and Arrest Records

CLEAR for Law Enforcement (4 Users)

Real-Time Incarceration & Arrest Data (2 Users)

\$424/Month

\$5,088/Annual

*****36-month terms have a price cap of 5% year-over-year increase and include a non-availability of funds clause***

TERMS AND CONDITIONS

All access to and usage of CLEAR is governed by the then-current Thomson Reuters General Terms and Conditions, and applicable Order Form. These documents (included at the end of this pricing proposal) will be incorporated by reference into and made part of any contract awarded to West pursuant to this proposal.

CONTRACTING WITH WEST

Any contract resulting from this proposal will be with West Publishing Corporation. CLEAR service will begin 5-7 days following receipt of a fully executed, clean, and process-able Order Form, and after any necessary credentialing has been completed.

OFFER ACCEPTANCE PERIOD

The terms of this price proposal are valid for 90 days from the submittal date.

Any contract resulting from this proposal will be with:

Legal Contracting Entity

West Publishing Corporation

Doing Business As (DBA)

West, a Thomson Reuters business

Corporate Address

610 Opperman Drive, Eagan, MN 55123

Remittance Address

P.O. Box 6292, Carol Stream, IL 60197-6292

Federal Tax ID #: 41-1426973

DUNS #: 14-850-8286

Cage Code: 89101



Agenda Item

Meeting Date: October 21, 2025

SUBJECT: VERIZON CONNECT SERVICE AGREEMENT

Item: Enter into a service agreement with Verizon Connect for vehicle tracking services.

Department: POLICE / PUBLIC WORKS

Presented By: Chief James R. Westerfield Jr.

Summary:

We request that a service sales order with Verizon Connect be initiated to provide vehicle location services (GPS) for the City's Police and Public Works vehicles.

Nearly one year ago, the City entered into a vehicle tracking agreement with GeoTab since it could integrate into the Enterprise Fleet Maintenance platform. When functioning properly, the GeoTab devices will send certain telemetry to Enterprise (mileage data, engine codes). It additionally has an interface for customers to track vehicle locations.

However, the GeoTab platform has not performed to expectation. We've dealt with a high rate of device failure, which leaves us unable to track affected vehicles. We not only use GPS devices for accountability, but also to locate officers if they are not responding to radio. We depend on these devices as part of our safety equipment, so we must demand a reliable product.

It is our hope to enter into an agreement with Verizon Connect and cancel the service from GeoTab.

Resource Impact:

This will be paid through our regular budget under 5040.52.3900 (Other Purchased Services). We anticipate a reduction in cost due to this change. The monthly charges are as follows:

- \$19.25 per month per vehicle with GeoTab (current vendor)
- \$15.98 per month per vehicle with Verizon Connect (proposed vendor)

Attachments/Exhibits: Verizon Connect Services Order Form

Requested Action: Approve and sign services order form to initiate change of service.

SERVICES ORDER FORM

Item # 4.

Customer Service: 1-844-617-1100
Customer Service:
www.verizonconnect.com



GENERAL INFORMATION

Order Date: October 7, 2025	Customer Reference Number:	VCF Salesperson Name: Adam Rose	Region: CA
Company Name: City of Stone Mountain		Officer or Owner: Bob Hillis	Telephone: 7708794980
Address (Mailing or Invoicing Address): 875 Main Street		Officer/Owner Email Address: bhillis@stonemountaincity.org	Cell Phone: 472753030
City: Stone Mountain	State: GA	Zip Code: 30083	Installation Contact if other than Officer/Owner: Telephone:
Please advise your VCF scheduler if there are multiple shipping or installation addresses		Accounts Payable Contact, if other than Officer/Owner: Email:	Telephone:

SUBSCRIPTION SERVICES:

QUANTITY	DESCRIPTION	MONTHLY PER UNIT FEE	MONTHLY TOTALS
30	Vehicle Tracking Subscription	15.98 USD	479.40 USD

TOTAL MONTHLY AMOUNT	479.40 USD
Agreement Length: 12 Months from the Subscription Start Date. The "Subscription Start Date" is the earlier of (i) the date of installation of any Equipment or (ii) passage of 90 days after the date of shipment. The monthly bundled rate for is invoiced monthly on the first of the month following the month of the Subscription Start Date if Customer elects to be invoiced monthly. If Customer elects to be invoiced annually, the monthly bundled rate for twelve (12) months is invoiced as a lump sum on the first of the month following the month of the Subscription Start Date. Billing for each ordered subscription shall start at the earlier of (i) the date of installation of the applicable Equipment or (ii) the passage of 90 days after the date of shipment. This promotion is available to new and existing Reveal Sourcewell contract customers; excluding GSA, OEM customers, Seasonal contracts, Month to Month contracts, Annual billing, Networkfleet customers, and migrations. Purchasers of Reveal Vehicle Tracking Subscriptions, may qualify for a \$50 Bill Incentive Credit, to be applied in \$6.25 increments over 8 months. Application of this promotional discount will commence on the 4th billing cycle from the date of shipment. Purchasers of Reveal Road-facing AI Dashcams or Dual Channel AI Dashcams, may qualify for a \$75 Bill Incentive Credit, to be applied in \$9.38 increments over 8 months. Application of this promotional discount will commence on the 4th billing cycle from the date of shipment. Purchasers of both Reveal Vehicle Tracking Subscriptions and Road-facing AI Dashcams or Dual Channel AI Dashcams, may qualify for a combined \$150 Bill Incentive Credit: a \$75 Bill Incentive Credit will be applied to each Subscriptions Product, to be applied in \$9.38 increments over 8 months. Application of this promotional discount will commence on the 4th billing cycle from the date of shipment. Minimum purchase of 5 units each product required to qualify for promotion: 5 Reveal Vehicle Tracking Subscriptions, 5 Road-facing AI Dashcams or 5 Dual Channel AI Dashcams, or 5 of both Reveal Vehicle Tracking Subscriptions and Road-facing AI Dashcams or Dual Channel AI Dashcams. Minimum 12 month subscription. Promo credits end if eligibility requirements are no longer met. We reserve the right to charge the amount of the credit to your account if you cancel service or drop a qualifying service during the credit period. May not be combined with any other offers or promotions; must be purchased from a Verizon Connect representative; subject to credit review and a deposit may be required; excludes unit rewrites. Early cancellation or termination fees and other taxes, fees and terms may apply. In the event of a conflict between the terms of this promotion and the terms in the customer contract, including but not limited to terms regarding minimum purchase obligations, the terms in the customer contract govern. Offer valid through December 31, 2025 or while supplies last. (c) 2025 Verizon	Excludes Applicable Taxes and Fees

ONE-TIME FEES (per Occurrence):

QUANTITY	DESCRIPTION	AMOUNT	EXTENDED PRICE
	Total One-Time Fees	0.00	148

5055 North Point Pkwy
Alpharetta, GA 30022-3074
Fax: (781) 577-4793

SERVICES ORDER FORM

Item # 4.

Customer Service: 1-844-617-1100
Customer Service:
www.verizonconnect.com



COVERT INSTALLATION: Unknown

EXCLUDES APPLICABLE TAXES AND FEES

ORDER TERMS:

Customer agrees that the purchase and/or licensing of the products and/or services set forth in this order is subject to the terms and conditions in the contract between Verizon Connect NWF Inc.(VCN) (formerly Networkfleet, Inc.) and Sourcewell (formerly NJPA) (Contract #020221-NWF) that are in effect as of the date the order was received by VCN ("Sourcewell Contract"). The Sourcewell Contract terms and conditions are available at <https://www.sourcewell-mn.gov/cooperative-purchasing/020221-nwf>. If, in accordance with the terms of the Sourcewell Contract, Customer and VCN have executed an additional separate written agreement ("Customer Addendum") with respect to the products and/or services set forth in this order, the terms and conditions set forth in the Customer Addendum shall also apply with respect to the products and/or services set forth in this order.

Unless otherwise specified, this Order Form is valid for 30 days after the Order Date. Please remit a signed copy of this Order Form to your VCF Salesperson within the validity period.

INSTALLATION NOTES (not valid for changes to billing, payment or other contract terms):

Customer Name:
City of Stone Mountain

By (signature)

Date:



Agenda Item

Meeting Date: October 21, 2025

SUBJECT: ACCEPTANCE OF FFY 2025 HISTORIC PRESERVATION FUND (HPF) GRANT

Item: Action Item

Department: Planning and Zoning

Presented By: Tamaya Huff, Planning Manager

Summary:

Background

In January 2025, the City of Stone Mountain ("City") applied for the FFY 2025 Historic Preservation Fund (HPF) Certified Local Government Survey and Planning Grant. The Grant will fund \$18,000 toward an update to the 2009 Stone Mountain Historic Resources Survey, which is necessary to:

- (1) Enable the Stone Mountain Historic Preservation Commission (HPC) to accurately define the borders of the local historic district and ensure the status of historic structures within the regional and National Register of Historic Places (NRHP) districts are still eligible properties.
- (2) Assist city residents, where funding is available, with the rehabilitation of buildings and structures
- (3) Maintain an inventory of two hundred and fifty-five (255) documented historic properties, which have not been updated in the past 15 years due to funding constraints.
- (4) Maintain the City's Certified Local Government (CLG) status

The City of Stone Mountain has attained Certified Local Government (CLG) status which affords participation in a program implemented through the National Park Service (NPS) and the Georgia Department of Community Affairs (DCA) Historic Preservation Division (HPD), that integrates historic preservation policies into local planning decisions. The continuance of this status requires the City to prepare and maintain an inventory of historic properties using local surveys approved by the DCA HPD, that meet the Secretary of the Interior's Standards for Identification and Evaluation of Historic Properties.

The benefits associated with CLG status include eligibility to receive historic preservation grant funds, technical assistance, access to statewide training, workshops, conferences, and exclusive review of National Register of Historic Places nominees, provided program requirements are maintained.

RESOLUTION 2025-28

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF STONE MOUNTAIN, GEORGIA,
TO ACCEPT THE 2025 HISTORIC PRESERVATION FUND CERTIFIED LOCAL GOVERNMENT
SURVEY & PLANNING GRANT**

WHEREAS, the City of Stone Mountain, Georgia (the “City”) identified the need for additional funding to maintain its Certified Local Government (“CLG”) status by updating its 2009 Stone Mountain Historic Resources Survey through the solicitation of consultant services for the assessment of two hundred fifty-five (255) documented properties, and offering incentives where funds are available to property owners for improvement of historic properties within the City Area Map (“Map”) attached hereto; and

WHEREAS, the City has achieved the Certified Local Government (“CLG”) status through a program implemented by National Park Service (NPS), and the Georgia Department Community Affairs Historic Preservation Division (DCA) that that affords eligible municipalities opportunities to receive historic preservation grant funds, technical assistance, access to statewide training, workshops, conferences, and exclusive review National Register of Historic Places nominees if program requirements are maintained; and,

WHEREAS, the Historic Preservation Fund Grant Program (the “Grant”) appropriated annually by Congress through the NPS has awarded the City funds in the amount of \$18,000 to assist in achieving these goals; and,

WHEREAS, the Mayor and City Council desire to authorize the City to contribute a forty percent (40%) match to the Grant as required by the terms of the Grant; and,

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council do hereby support the City’s acceptance of the Grant Award as follows:

1. Officially accepts the grant funding in the amount of \$30,000 appropriated by Congress and administered through the NPS.
2. The required funding match on the part of the City is forty percent (40%), and the City shall contribute **Twelve Thousand** and 00/100 Dollars (\$12,000.00) in available funds, with said funds to be used to represent the City’s required forty percent (40%) match for the 2025 Historic Preservation Fund CLG Survey & Planning Grant as awarded.
3. Authorize Mayor, City Manager, or an eligible designee, to enter into and execute all necessary agreements related to the Grant on behalf of the City.
4. Commits to fulfilling all requirements and obligations associated with the Grant, including but not limited to providing matching funds, submitting progress reports, and meeting state, federal and local regulations.

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately upon its adoption, this **21st day of October** 2025.

CITY OF STONE MOUNTAIN, GEORGIA

Approved:

Dr. Beverly Jones, Mayor

Attest:

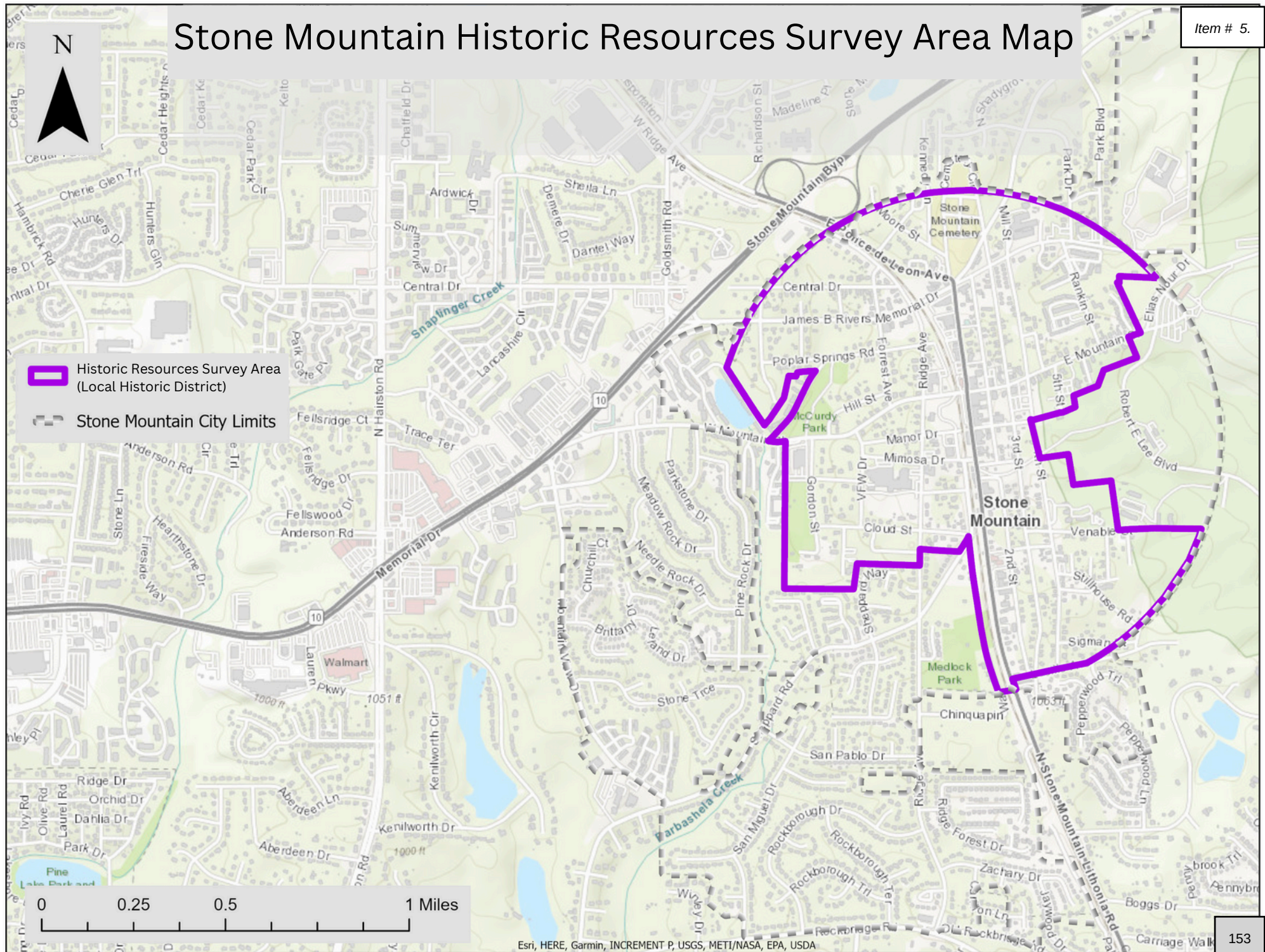
Shavala Ames, City Clerk

Approved as to Form:

Angela Counce, City Attorney

Stone Mountain Historic Resources Survey Area Map

Item # 5.



Certified Local Government Program: Preservation through Local Planning

Preservation activity occurs first at the local level; therefore, a community is in the best position to identify and protect its own resources. The Certified Local Government (CLG) program assists local governments with integrating historic preservation concerns into local planning decisions. Joining the CLG program is an important and effective way to preserve Georgia's historic places.

With the National Historic Preservation Act of 1966, a federal and state partnership was initiated that created a national preservation program. The CLG program extends that federal and state preservation partnership to the local level. It enhances the local government role in preservation by strengthening a community's preservation program and its link with HPD.

In Georgia, the CLG program builds upon the longstanding working relationship between HPD and the local governments by expanding the scope of local responsibilities and opportunities for preservation. Any city, town, or county that has enacted an historic preservation ordinance, enforces that ordinance through a local preservation commission, and has met requirements outlined in the Procedures for Georgia's Certified Local Government Program, is eligible to become a CLG.

What are the benefits of becoming a CLG?

Once certified, a local government becomes eligible to:

- Apply for federal historic preservation grant funds only available to CLGs.
- Participate directly in the National Register of Historic Places program by reviewing local nominations prior to the GA National Register Review Board.
- Access technical assistance in the form of training sessions, information material, statewide meetings, workshops and conferences.
- Participate in partnerships among local, state, and federal preservation groups and organizations.

For more information, visit www.dca.ga.gov/georgia-historic-preservation-division, or contact Sandra Hall, Certified Local Government Coordinator, at Sandra.Hall@dca.ga.gov.



GEORGIA DEPARTMENT of COMMUNITY AFFAIRS

September 9, 2025

Honorable Beverly Jones
Mayor, City of Stone Mountain
875 Main Street
Stone Mountain, GA 30083
Sent Via Email

RE: FFY 2025 Historic Preservation Fund Grant
City of Stone Mountain, Historic Resource Survey

Dear Mayor Jones:

The Historic Preservation Division (HPD) of the Georgia Department of Community Affairs (DCA) has reviewed the FFY 2025 Historic Preservation Fund (HPF) application for a historic resource survey grant request in the amount of **\$18,000**. At this time, HPD would like to extend a conditional award.

In order for HPD to award, the City of Stone Mountain must complete the Report of Local Government Finance (RLGF) for FY2024 and FY2025 in order to be compliant with state funding requirements as soon as possible. Information regarding the reporting can be found [here](#), and questions can be directed to research@dca.ga.gov.

We look forward to working with Stone Mountain in the coming years. If you have any questions or concerns, please do not hesitate to contact Natasha Washington, Grants Coordinator, at (470) 757-2551 or natasha.washington@dca.ga.gov. We are here to provide support through the compliance process, and Natasha Washington will work with your project manager on the conditions above. Thank you so much for your interest and support of preservation. We are excited for the opportunity to partner with you on this project.

Thank You,

Allison Asbrock
Director, Office of Community and Technical Services
Historic Preservation Division

Cc: Evelina Burnett, Grant Writer
Richard Edwards, Planning Director, City of Stone Mountain
Tracie Sanchez, DCA Regional Representative, Region 3
Keri Stevens, Historic Preservation Planner, Atlanta Regional Commission



State of Georgia
Fulton County

**MEMORANDUM OF AGREEMENT
BETWEEN THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS (“DCA”)
AND CITY OF STONE MOUNTAIN (“CITY”)**

Federal Award Identification Number (FAIN): P25AF00972

Award Date of Prime Award: 07/14/2025

Name of Federal Awarding Agency: National Park Service

CFDA Number: 15.904

CFDA Title: Historic Preservation Fund Grants-In-Aid

Pass-Through Entity: Georgia Department of Community Affairs, Historic Preservation Division

Subrecipient's Name: City of Stone Mountain

Subrecipient's Unique Entity Identifier: GG3QDXJ9LM25

Subrecipient Award date: 09/09/2025

Subgrant Project Description: City of Stone Mountain Historic Resource Survey

Active Federal Awards: \$18,000.00

Subaward Period of Performance Start and End Date: 09/09/2025 – 09/30/2027

Amount of Federal Funds Obligated in the Subaward: \$18,000.00

Federal Funds Added/Subtracted for Agreement: N/A

Federal Indirect Cost Rate: N/A

Contact Information for Awarding Official: Jennifer Flood, jennifer.flood@dca.ga.gov

This Memorandum of Agreement (“MOA”), is made and entered into this 16th day of October, 2025 (“Effective Date”), by and between the Georgia Department of Community Affairs (“DCA”) an agency of the State of Georgia, whose address is 60 Executive Park South, NE, Atlanta, GA 30329, and the CITY OF STONE MOUNTAIN (“City”), whose address is 875 Main Street, Stone Mountain, GA, 30083, collectively referred to as the “Parties.”

WHEREAS, the State of Georgia is obligated to provide adequate public recreation and park facilities and to preserve scenic, historic, ecological and scientific sites while safely maintaining such areas to benefit all people;

WHEREAS, in accordance with Official Code of Georgia Annotated (“O.C.G.A.”) §50-8-1 et seq., DCA is a department of the executive branch and has the power to enter into contracts for services and administer grants;

WHEREAS, O.C.G.A. §12-3-32 authorizes DCA to provide the above-mentioned services and facilities;

WHEREAS, O.C.G.A. §§12-3-5 and 12-3-32 authorizes DCA to contract and make cooperative agreements, leases, and rental agreements, with the United States Government, any county, municipality, local government, or any combination of same, any public or private

corporation, firm, or any persons whatsoever, any public authority, agency, commission or institution, or between state agencies, for any of the services, purposes, duties, responsibilities or functions vested in DCA; and

WHEREAS, DCA acts as the liaison between the State of Georgia and the National Park Service (“NPS”), U.S. Department of Interior, by administering the Federal assistance program for preservation of properties listed on the National Register of Historic Places, as provided by the National Historic Preservation Act of 1966; and

WHEREAS, the City has duly applied for and been awarded a matching Historic Preservation Fund federal pass-through grant (“Grant”) in the amount of Eighteen Thousand Dollars and Zero Cents (\$18,000.00) for the City of Stone Mountain Historic Resource Survey as defined in Exhibit B such amount to be no greater than sixty percent (60%) of the allowable cost to the City of the project work, which is described, together with the budget for carrying it out, in Exhibit B, which is attached hereto and by reference specifically incorporated herein. Payments on a sixty percent (60%) reimbursement basis may be made at reasonable intervals and upon submission to DCA of a request for reimbursement, supported by required financial documentation and progress reports.

NOW, THEREFORE, in consideration of the mutual promises, covenants and agreements contained herein, the Parties hereto agree as follows:

Section 1 Statement of Work and Terms

- 1.1 The City shall perform the necessary responsibilities as specified in the Scope of Work (“SOW”), stated in Exhibits “A-D,” attached hereto, during the specified term of this MOA.
- 1.2 Project work shall be carried out in conformance with the Secretary of the Interior's *Standards for the Evaluation, Identification, and Registration*, part of the Secretary of Interior's *Standards for Archaeology and Historic Preservation*. At the completion of the project, all work will be reviewed by DCA in order to assure compliance with the Secretary of the Interior's *Standards for the Evaluation, Identification, and Registration*, part of the Secretary of the Interior's *Standards for Archaeology and Historic Preservation*. Final products that do not conform to the applicable Secretary of the Interior's Standards and approved scope of work will not be reimbursed.
- 1.3 The City shall notify and obtain approval by DCA prior to employing or otherwise securing the services of any consultant to be compensated with funds provided for in this Agreement.
- 1.4 The City shall carry out the approved City of Blank Historic Resource Survey Phase 1 Project work between the date of written notification by DCA of the approval and **September 30, 2027**.

- 1.5 The City shall submit one copy of the first draft of the project to DCA for review and comment no later than **October 15, 2026**. The City shall submit one copy of the second draft to the DCA no later than **December 31, 2026**, for review and approval.
- 1.6 The City shall submit the required number of copies of the final project, as specified in Exhibit B, to DCA no later than **March 15, 2027**. This is the period of performance. All project work should be completed by this date.
- 1.7 The City shall notify DCA in the event of any of the following conditions:
- a) Problems, delays or adverse conditions which will materially affect the progress of the project work.
 - b) The need for adjustment to the project work or cost estimates.
- 1.8 The City shall submit progress reports summarizing the status of project work. Such reports shall be submitted to DCA with each on a regular basis, until the completion of the project.
- 1.9 The City shall submit one (1) copy of the completion report along with the final reimbursement request. Final payment shall not be made until the completion report has been approved.
- 1.10 Any publications, exhibits, public announcements, news releases or presentation related to this project shall acknowledge federal assistance as follows: ***This (material or preservation project) has been financed with assistance from the Historic Preservation Fund, administered by the National Park Service, U. S. Department of Interior, through the Historic Preservation Division of the Georgia Department of Community Affairs. Any opinions, findings, conclusions or recommendations expressed in this [project/product] are those of the author(s) and do not necessarily reflect the views or policies of the Department of the Interior or the Georgia Department of Community Affairs, nor does the mention of trade names, commercial products or consultants constitute endorsement or recommendation by these agencies. This program receives Federal financial assistance for identification and protection of historic properties. Under Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973, and the Age Discrimination Act of 1975, as amended, the U.S. Department of the Interior prohibits discrimination on the basis of race, color, national origin, age, gender or disability in its federally assisted programs. If you believe you have been discriminated against in any program, activity, or facility as described above, or if you desire further information, please write to: Office for Equal Opportunity, National Park Service, 1849 C Street, N. W., Washington, D.C. 20240.***
- 1.11 The City will obtain approval by DCA and the National Park Service prior to publishing any product that has been produced with the assistance of this Grant or matching funds.

Section 2 Disbursements and Financial Records

- 2.1 Reimbursement under this MOA is contingent upon the local government's continuous compliance with all Qualified Local Government eligibility criteria, as established by DCA and adhere to local, state, and federal audit requirements, including the timely submission of required audit reports to the Georgia Department of Audits & Accounts.
- 2.2 DCA shall issue disbursements to the City in accordance with this MOA as follows:
 - a. DCA will disburse the Grant to the City in an amount not more than sixty percent (60%) of the allowable cost to the City of the project work, as approved by DCA.
 - b. DCA will disburse an amount not to exceed **\$18,000.00** to the City not later than **November 30, 2027** (60 days after the end date).
- 2.3 Payments on a sixty (60%) percent reimbursement basis may be made at reasonable intervals during project work and upon submission to the City of a request for reimbursement supported by required financial documentation and a statement of work accomplished to date. Reimbursements can only be provided against cash expenses.
- 2.4 Both Parties and any subcontracted parties shall maintain their registration with the System for Award Management ("SAM"), accessed at <http://www.sam.gov>. Failure to maintain registration can impact obligations and payments under this MOA and/or any other financial assistance or procurements documents the City may have with the Federal government.
- 2.5 Accurate records of all costs relating to the project work – whether cash expenditures or donated services, materials or equipment - shall be maintained by the City in a separate ledger, in accordance with acceptable management and accounting practices, and submitted to DCA. All record retention shall be in accordance with the regulations outlined in 2 CFR 200.333.
- 2.6 The City shall maintain financial documentation concerning the project work until a successful audit has been completed by DCA and DCA has notified the City in writing that such records are no longer needed. Copies of such records or any portion thereof shall be supplied to DCA upon request. For a period of three (3) years or until the City has been notified in writing by DCA that such records are no longer needed, whichever is earlier. The City shall maintain records of any other sources of state or federal funding for the project work in order that duplication of work or matching capability may be prevented. The City shall complete an audit within ninety (90) days after the end of the fiscal year in which the project ends and any other required financial or programmatic documentation as specified by the Single Audit Act of 1984 (31 U.S.C. 7501 et seq.) and all applicable Federal and State laws, regulations or guidelines.

Section 3 Notice

3.1 Any and all notices, designations, consents, offers, acceptances or any other communication provided for herein shall be given in writing by e-mail, registered or certified mail, return receipt requested, by receipted hand delivery, by Federal Express, courier or other similar and reliable carrier which shall be addressed to the person who signed the MOA on behalf of the party at the address identified by DCA. Each such notice shall be deemed to have been provided:

- (i) At the time it is actually received; or,
- (ii) Within one (1) day in the case of overnight hand delivery, courier, or services such as Federal Express with guaranteed next-day delivery; or,
- (iii) Within five (5) days after it is deposited in the U.S. Mail in the case of registered U.S. Mail.
- (iv) From time to time, the Parties may change the name and address of the person designated to receive notice. Such a change of the designated person shall be in writing to the other party and as provided herein.

**Georgia Department of Community
Affairs**

60 Executive Park South, NE
Atlanta, Georgia 30329
Attn: Natasha Washington
Natasha.Washington@dca.ga.gov

City of Stone Mountain

875 Main Street
Stone Mountain, Georgia 30083
Attn: Tamaya Huff
Planning Manager, City of Stone
Mountain
thuff@stonemountaincity.org

Section 4 Termination.

4.1 Termination Due to Loss of Funding.

- a. The Parties hereto expressly recognize that DCA receives federal funding which is available to DCA for the purposes of contracting for the aforementioned services above, and therefore, the City expressly understands and agrees that all its rights, demands and claims to compensation arising under this MOA are contingent upon availability of such funds to DCA. In the event that such funds or any part thereof are not available to DCA, this MOA will terminate immediately.

4.2 Termination of Convenience

- a. DCA may terminate this MOA at any time by written notice to the City of such termination and specifying the effective date thereof, at least thirty (30) days prior to the effective date of such termination. The City shall be paid its costs, including contract close-out costs, and profit on work performed up to the time of termination. The City shall promptly submit its termination claim to DCA to be paid.

4.3 Termination Upon Default

- a. If the City fails to perform in the manner called for under this MOA, or if the City fails to comply with any other provision of the MOA, DCA may declare the failure to perform an event of default and shall serve a notice on the City setting forth the manner in which City is in default. If it is determined by DCA that the City had an excusable reason for not performing, such as a strike, fire, or flood, events which are not the fault of or are beyond the control of the City, DCA, after setting up a new delivery of performance schedule, may allow the City to continue work, or treat the termination as a termination for convenience.

Section 5 **Federal Requirements.**

- 5.1 The City agrees to comply with all applicable regulations, laws, policies, guidelines and requirements of the grant program, including those outlined in the Historic Preservation Fund Grant Manual, OMB regulations in 2CFR200, National Register Programs Guidelines, the *Secretary of the Interior's Standards for Archaeology and Historic Preservation*, and any special conditions or regulations relating to the application, acceptance and use of Federal funds for a federally assisted project. Final products that do not conform to the applicable Secretary of the Interior's "Standards" will not be reimbursed.
- 5.2 The City agrees that no part of the funds provided for under the terms of this Agreement shall be used directly or indirectly to pay for any personal service, advertisement, telegram, telephone, letter, printed or written matter, or other device, intended or designated to influence in any manner a member of Congress, to favor or oppose, by vote or otherwise, any legislation or appropriation by Congress, whether before or after the introduction of any bill or resolution proposing such legislation or appropriation. Thus, costs associated with activities to influence legislation pending before the Congress, commonly referred to as "lobbying," are unallowable as charges to HPF-assisted grants, either on a direct or indirect basis (18 U.S.C. § 1913). If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- 5.3 The City will comply with Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d et seq., and in accordance with Title V of that Act, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant receives Federal financial assistance. The City will immediately take any measures necessary to effectuate this provision.

- 5.4 The City will comply with Title VII of the Civil Rights Act of 1964 (42 U.S.C. 2000 et seq.) prohibiting employment discrimination where (1) the primary purpose of a grant is to provide employment, or (2) discriminatory employment practices will result in unequal treatment of persons who are or should be benefiting from the grant-aided activity.
- 5.5 The City will comply with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794 et. seq.) which requires that no qualified handicapped individual is solely, by reason of handicap, excluded from the participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving Federal financial assistance.
- 5.6 The City agrees that whoever knowingly and willfully misapplies, steals, or obtains by fraud or endeavors to embezzle any funds, assets, or properties which are the subject of a subgrant, contract or other form of assistance pursuant to this award, or whoever receives, conceals or retains such funds, assets, or property with intent to convert such funds, assets, or property to his/her use or gain, knowing that such funds, assets or property have been embezzled, willfully misapplied, stolen, or obtained by fraud, shall be subject to prosecution.
- 5.7 The City and all sub-recipients or contractors must report any credible evidence that a principal, employee, agent, contractor, sub-recipient, or other person has submitted a false claim under the False Claims Act or has committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. Report potential fraud, waste, abuse, or misconduct to:

Office of Inspector General
 U.S. Department of the Interior
 ATTN: Intake Management Unit
 381 Elden Street, Suite 3000
 Herndon, VA 20170
 Telephone: (800) 424-5081
 Fax: (703) 487-5402 (ATTN: HOTLINE OPERATIONS)

Section 6 Miscellaneous.

- 6.1 This MOA sets forth the entire agreement and understanding between the Parties as to the subject matter hereof and merges all prior discussions between them; and neither party shall be bound by any conditions, definitions, warranties, understandings or representations with respect to such subject matter other than as expressly provided herein.
- 6.2 This MOA may not be modified or altered except in writing by an instrument duly executed by authorized officers of DCA and City. No other terms and conditions, oral

or written, be they consistent, inconsistent, or additional to those contained herein, shall be binding upon the Parties, unless and until such terms and conditions shall have been specifically accepted in writing by the Parties.

- 6.3 Nothing in the MOA shall be construed as creating or constituting the relationship of a partnership, joint venture, (or other association of any kind or agent and principal relationship) between the Parties thereto. No party has the authority to enter into any contract or create an obligation or liability on behalf of, in the name of, or binding upon another party to this MOA.
- 6.4 The laws of the State of Georgia shall govern and determine all matters arising out of or in connection with this MOA without regard to the choice of law provisions of the laws of the state of Georgia. In the event any proceeding of a quasi-judicial or judicial nature is commenced in connection with this MOA, such proceeding shall solely be brought in a court or other forum of competent jurisdiction within Fulton County, Georgia. This provision shall not be construed as waiving any immunity to suit or liability, including without limitation sovereign immunity, which may be available to DCA.
- 6.5 With the express written consent of the other party, either party may assign in whole or in part, any of its rights and obligations here under to any other party, including its affiliates or successors, as may be provided by state and federal law program requirement, provided however, that notwithstanding any such agreement assignor retains primary responsibility for ensuring the obligations in Section 1 and Section 2 of this MOA are accomplished by an appropriate governmental entity.
- 6.6 If any provision of the MOA is determined by a court of competent jurisdiction to be invalid or unenforceable, such determination shall not affect the validity or enforceability of any other part or provision of the MOA. Further, if any provision of the MOA is determined to be unenforceable by virtue of its scope, but may be made enforceable by a limitation of the provision, the provision shall be deemed to be amended to the minimum extent necessary to render it enforceable under the applicable law. Any agreement of the Parties to amend, modify, eliminate, or otherwise change any part of this Agreement shall not affect any other part of this MOA, and the remainder of this MOA shall continue to be of full force and effect.
- 6.7 The section and paragraph headings contained in the MOA are for reference purposes only and shall not affect the meaning of interpretation of this MOA.

IN WITNESS WHEREOF, the undersigned duly authorized officers or agents for DCA and the City have hereunto affixed their signatures below.

AGREED TO BY:

BY GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS (“DCA”)

By: _____

Jennifer Flood
Division Director, Georgia Department of Community Affairs

Date

BY: CITY OF STONE MOUNTAIN

By: _____

Name:
Title:

Date

(SEAL)

EXHIBIT A

GRANT ADMINISTRATION DELIVERABLES

The City is responsible for project and grant management. Grant management consists of action items and deliverables related to procurement, reporting, consultant management, and reimbursement. The following deliverables must be provided to DCA for review. DCA will complete the review of the deliverables within 15 days. All deliverables will be submitted to NR Tigers.

- Draft Request for Proposal (RFP)
- Bid Tabulation Forms
- Draft Consultant Contract
- Executed Consultant Contract
- Activity Reports
- Request for Reimbursement

Draft Request for Proposal (RFP)

TARGET DUE DATE: October 15, 2025

- The City must follow local procurement requirements.
- The draft documents for the RFP must be submitted to DCA prior to the RFP advertisement.
- The RFP should contain the following information on the projects:
 - Background information on the project
 - Scope of work
 - Timeline in which it needs to be completed
 - Expectations for review
 - Description of community role in project

Draft Consultant Contract

TARGET DUE DATE: November 1, 2025

- The City must provide a draft of the consultant contract prior to execution.
 - Placeholders can be used for unknown items such as project cost, consultant, initiation date, etc.
- The City should prepare this draft while the RFP is active.

Bid Tabulation Forms

TARGET DUE DATE: December 15, 2025

- The City shall submit a bid tabulation for that summarizes the RFP results.
- The form must include a summary of each bid, including the firm, firm's address, firm's phone number, and cost proposal.
- The City must also indicate which bid is preferred along with a justification.
- Form must be submitted prior to execution of a contract with the preferred vendor.

Consultant Contract

TARGET DUE DATE: January 15, 2026

- The City shall submit a copy of the fully executed contract between the City and the consultant.

Activity Reports

DUE DATES: December 15, 2025; March 15, 2026; June 15, 2026; September 15, 2026; December 15, 2026; March 15, 2027

- The City shall submit a report on regular intervals.
- The report should include at a minimum, the work accomplished during the performance period, estimated expenses to date, anticipated completion date, and issues for DCA to address.

Request for Reimbursement:

DUE DATE: October 30, 2027

- The City may request a reimbursement at intervals coinciding with Activity Report due dates.
- The City must provide the following documentation with the request for reimbursement:
 - Invoices or receipts for services
 - Proof of payment of services via a cancelled check.
 - Proof of check creation is not sufficient for documentation.
 - Timesheets for donated labor for each individual
 - Rate of pay verification form for each individual donating labor

EXHIBIT B
SCOPE OF WORK
CITY OF STONE MOUNTAIN FY2025
HISTORIC RESOURCES SURVEY

The City will conduct a comprehensive historic resources survey of an estimated 438 (or as many as *funds will allow up to 500*) individual resources, which will include buildings, structures, sites, and objects, constructed before 1985, and located within the City of Stone Mountain. The survey area includes the National Register of Historic Places-listed Stone Mountain Historic District. The survey area is defined on the map attached to this contract as Exhibit C.

All project work shall conform to the Secretary of the Interior's *Standards for Archaeology and Historic Preservation*, which include the *Standards for Evaluation, Identification, and Registration*. The project work will be prepared in accordance to (a) *National Register Bulletin: Guidelines for Local Surveys: A Basis for Preservation Planning*; (b) the Historic Preservation Division's guidance materials for identifying and documenting Georgia's historic resources, including the "Georgia Historic Resources Survey Manual, "GNAHRGIS Polygon Tool Comprehensive User Guide," and "GNAHRGIS Field Maps Demo," available online;" (c) the DCA's Georgia's Natural, Archaeological, and Historic Resources Geographic Information System (GNAHRGIS) web-based GIS database; (d) ArcGIS Online GIS geodatabases and map layers in the 'PolyTool Windshield District' folder provided by the SHPO (if applicable to project); and (e) the mobile app ESRI Field Maps (if applicable to project).

The City will ensure that the consultant(s) meets professional requirements according to the Secretary of the Interior's Professional Qualification Standards (36 CFR Part 61) and possesses the following:

1. A thorough knowledge of and familiarity with American architectural history;
2. Demonstrated experience in researching and describing historic resources, conducting architectural surveys, and writing historic contexts;
3. A thorough knowledge of and familiarity with identifying and evaluating Georgia's historic resources including architectural styles and types, the GNAHRGIS database, and survey procedures;
4. Demonstrated writing skills; and
5. Experience with digital photography.

The City will ensure that consultant(s) is familiar with data categories and procedures for the GNAHRGIS system and is aware of the information contained in **Exhibit D**.

The City will ensure that all survey data and digital photographs are entered in the GNAHRGIS online database within the contract period. All data groups in GNAHRGIS will be completed for each resource surveyed. The following photographic documentation parameters will be met:

- When utilizing the district polygon tool to survey a district, **a minimum of ten (10) digital** photographs for polygon resources will be uploaded, per the applicable district survey requirements outlined in the guidance materials referenced above.
- When surveying individual resources without using the district polygon tool, **a minimum of two (2) digital photographs** per individual resource will be uploaded per the applicable individual resource survey requirements outlined in the guidance materials referenced above.
- All photographs will **date to within six (6) months** of the survey date, per surveyed resource will be uploaded.

Resource information is entered and stored via the GNAHRGIS website. Printed (hard copy) resource “forms” are not required and are not reimbursable as part of this grant.

The City will provide a survey area map delineating surveyed parcels. The map will indicate the survey area boundary, any relevant local or National Register of Historic Places-listed historic district boundaries and any **proposed** amendments to existing boundaries, **ALL** addresses, legal parcels, **ALL** GNAHRGIS ID numbers and **ALL** street names, and be at a scale of 1” = 200’. The map will include a key explaining boundaries.

The City will provide a native digital copy in PDF file format of the survey report and the survey map, to DCA within the contract period.

The survey report is to include at a minimum:

- **Executive summary**, which includes the total number of surveyed resources;
- **Project description**, including how the survey was funded, who sponsored the survey, the name of the surveyor, and a general description of the survey area, including a clear statement and justification of the boundaries of the area surveyed, and the total number of surveyed resources;
 - In describing the survey’s funding, include the following disclaimer:
 - “This (material or preservation project) has been financed with assistance from the Historic Preservation Fund, administered by the National Park Service, U. S. Department of Interior, through the Historic Preservation Division of the Georgia Department of Community Affairs. Any opinions, findings, conclusions or recommendations expressed in this [project/product] are those of the author(s) and do not necessarily reflect the views or policies of the Department of the Interior or the Georgia Department of Community Affairs, nor does the mention of trade names, commercial products or consultants constitute endorsement or recommendation by these agencies. This program receives Federal financial assistance for identification and protection of historic properties. Under Title VI

of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973, and the Age Discrimination Act of 1975, as amended, the U.S. Department of the Interior prohibits discrimination on the basis of race, color, national origin, age, gender or disability in its federally-assisted programs. If you believe you have been discriminated against in any program, activity, or facility as described above, or if you desire further information, please write to: Office for Equal Opportunity, National Park Service, 1849 C Street, N. W., Washington, D.C. 20240.”

- **Summary of previous preservation projects**, including previous survey efforts, local designations, National Register listings, and other historic preservation planning efforts;
- **Developmental history**, a brief but comprehensive written account of how the area developed over time, socially and physically, and how it reflects distinctive aspects of Georgia’s history;
- **Survey methodology**, including the fieldwork techniques and research methods employed while conducting the survey references to previous surveys and any re-survey completed as part of this project;
- **Recommendations for future preservation activities**, including: potential National Register nominations for individual resources and/or historic districts with basic boundary justification(s) for any proposed historic districts, as applicable; potential updates and/or amendments to existing National Register historic district listings, as applicable; designation recommendations for potential local historic districts, as applicable; and potential economic development, heritage tourism, and other preservation planning activities;
 - The following disclaimer must be included in this section:
“This survey does not change the existing National Register nomination or listing in any way, including but not limited to: contributing/noncontributing status of properties, period of significance, boundaries, and/or additional documentation. Any amendments, additional information, increase or decrease of boundaries must be made through the formal National Register process outlined in 36 CFR 60, as amended.”
- **Survey results and architectural analysis**, including the total number of surveyed resources divided into appropriate categories; a table listing all of the building types and all of the architectural styles as identified in GNAHRGIS, in addition to narrative defining the building types and architectural styles; local architectural character; some general observations (such as integrity and condition of resources, character-defining features, and apparent developmental trends), and local landmarks and eccentricities;
- **Appendix 1:** table listing all GNAHRGIS ID numbers associated with the survey paired with the address of the resource that each GNAHRGIS ID number represents.
- **Appendix 2:** A survey map that delineates the survey area; existing local historic district and National Register-listed district boundaries and potential updates and/or

amendments to these existing district boundaries; and the boundaries of identified potential new historic districts (this map will be in addition to the separate 1"=200' map discussed above).

The above criteria are the minimum standards. For more detailed guidance on the survey report, please refer to the Georgia Historic Resources Survey Manual.

All project development by the City shall be reviewed by DCA. The review process includes reviewing and approving consultant selection, the consultant contract, GNAHRGIS data, draft data from Field Maps or an ArcGIS shapefile of polygons (if applicable to project), first draft of the survey report and map, subsequent drafts of the survey report and map, final draft of the survey report and map, and other materials determined necessary during project development.

Prior to review by DCA, the City shall review drafts of the survey report and map. The City shall ensure that the consultant provides GNAHRGIS survey data point documentation at the 25% and 75% data entry due dates.

The City will complete project work by the following due dates. Timelines will not be adjusted unless extreme circumstances require. Timeline adjustments will be requested and approved via written correspondence.

March 15, 2026	Approximately 25% of surveyed resource data entered into GNAHRGIS. Documentation spreadsheet submitted with Second Activity Report.
July 15, 2026	Approximately 75% of surveyed resource data entered into GNAHRGIS. Documentation spreadsheet submitted with Third Activity Report.
October 15, 2026	First Draft of Survey Report submitted in electronic format (Adobe PDF) and map (including a copy of the ArcGIS file geodatabase for any polygons) to the DCA for review and comment.
December 31, 2026	Second Draft of Survey Report submitted in electronic format (Adobe PDF) to the DCA for review and comment, as necessary Final version of one (1) set of survey map(s) in electronic format (Adobe PDF) submitted for approval by the DCA
March 15, 2027	Final Survey Report submitted to the DCA in native digital electronic format (Adobe PDF) Final Survey Map Submitted to the DCA in electronic format (Adobe PDF)
completed	All GNAHRGIS data and digital photographs for each resource

BUDGET

FEDERAL SHARE	\$ 18,000.00
MINIMUM REQUIRED MATCHING SHARE	<u>\$ 12,000.00</u>
MINIMUM TOTAL PROJECT COST	\$ 30,000.00

EXHIBIT C

MAP

Map delineating boundaries of FY2025 HPF grant-funded historic resources survey for the City of Stone Mountain identified as area within the purple boundary line. The survey area is bounded by the city limits to the north; the city limits to the east, excluding Stone Mountain Park property; to the south, the boundary runs along the western side of the CSX railroad; to the west, the boundary starts at the intersection of Sheppard Road and Cloud Street extending southwest to include Hearthstone Street and VFW Drive properties then extending north to include all properties on Gordon Street and Sexton that extends to the city limits. The survey area includes the following National Register of Historic Places-listed districts: Stone Mountain Historic District.

If funds allow for survey of additional resources outside of these boundaries, the consultant and the City should work with DCA to define additional survey area boundaries in a systematic manner.

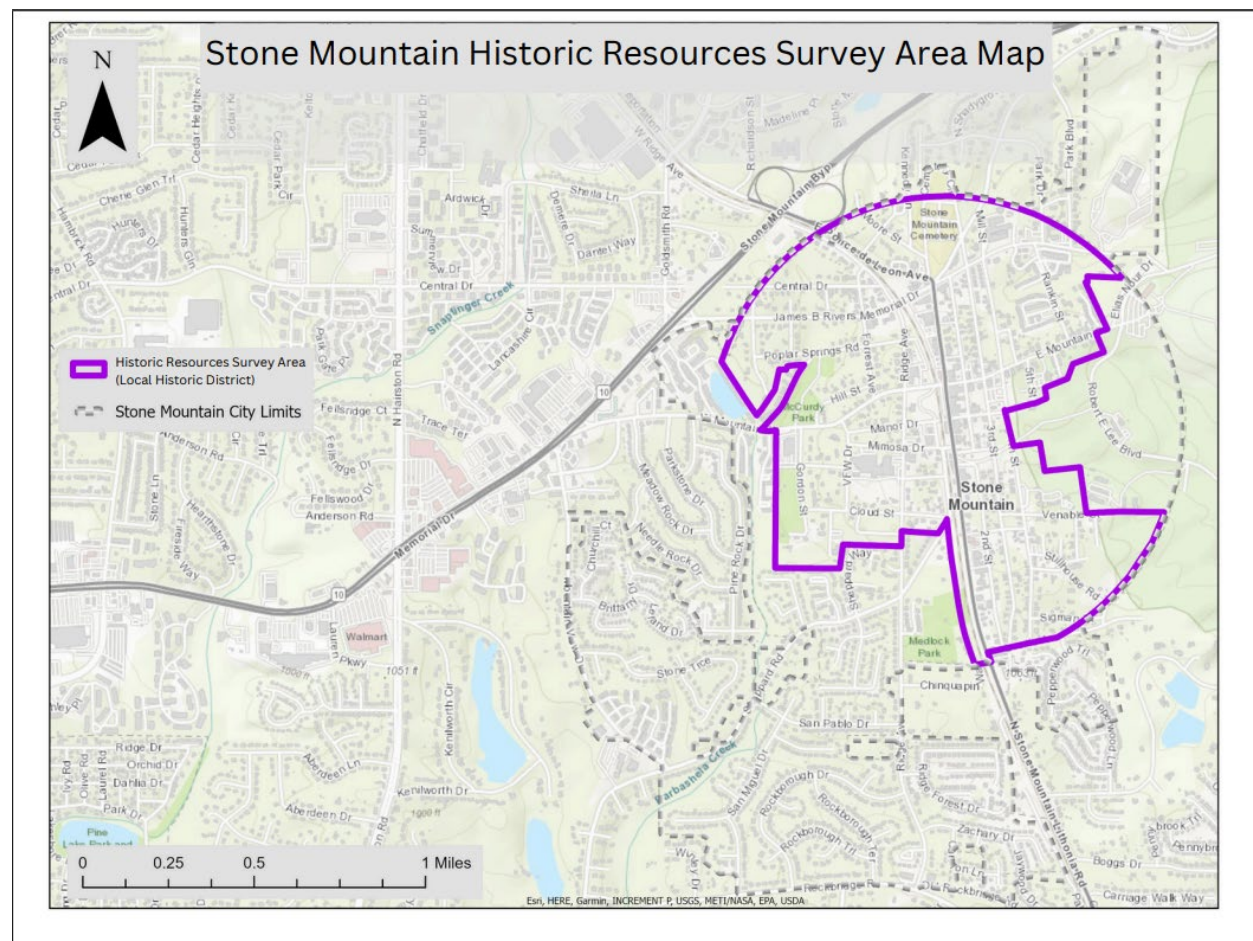


EXHIBIT D**NOTE ON RESURVEY OF RESOURCES
CITY OF STONE MOUNTAIN FY2025
HISTORIC RESOURCES SURVEY**

Include the following language in the Request for Proposal, as budgeting for resurvey of resources can impact cost and time allowances:

In 1993, the City of Stone Mountain was surveyed, and resources documented through this survey were later entered into GNAHRGIS with varying degrees of accuracy. Therefore, this survey will likely have a high number of resurveyed resources. The below image of GNAHRGIS shows resources located within and around the proposed survey area. This means the surveyor will need to identify previously-surveyed points in GNAHRGIS and link new survey data (or resurveyed resources) to the previous entry to avoid duplicate entries for the same resource.

The surveyor will need to find the previous point or GNAHRGIS ID number via an address search, by locating the resource geographically using the GNAHRGIS map, or by exporting survey data from the GNAHRGIS Public website and filtering the points to identify those within the current survey area boundary. The address search method for locating previously surveyed resources will likely be the most helpful within municipalities or when a resource's address is clearly defined. In more rural areas of the county, where an exact address may not be immediately apparent, the method of geographically locating the resources using the GNAHRGIS map will likely be more effective.

These points are not able to be captured using ESRI Field Maps. These must be done within the GNAHRGIS system.

These processes are discussed in detail in the GNAHRGIS help guides located within the web site.

Account for this process in determining time and budget allowances for this survey.

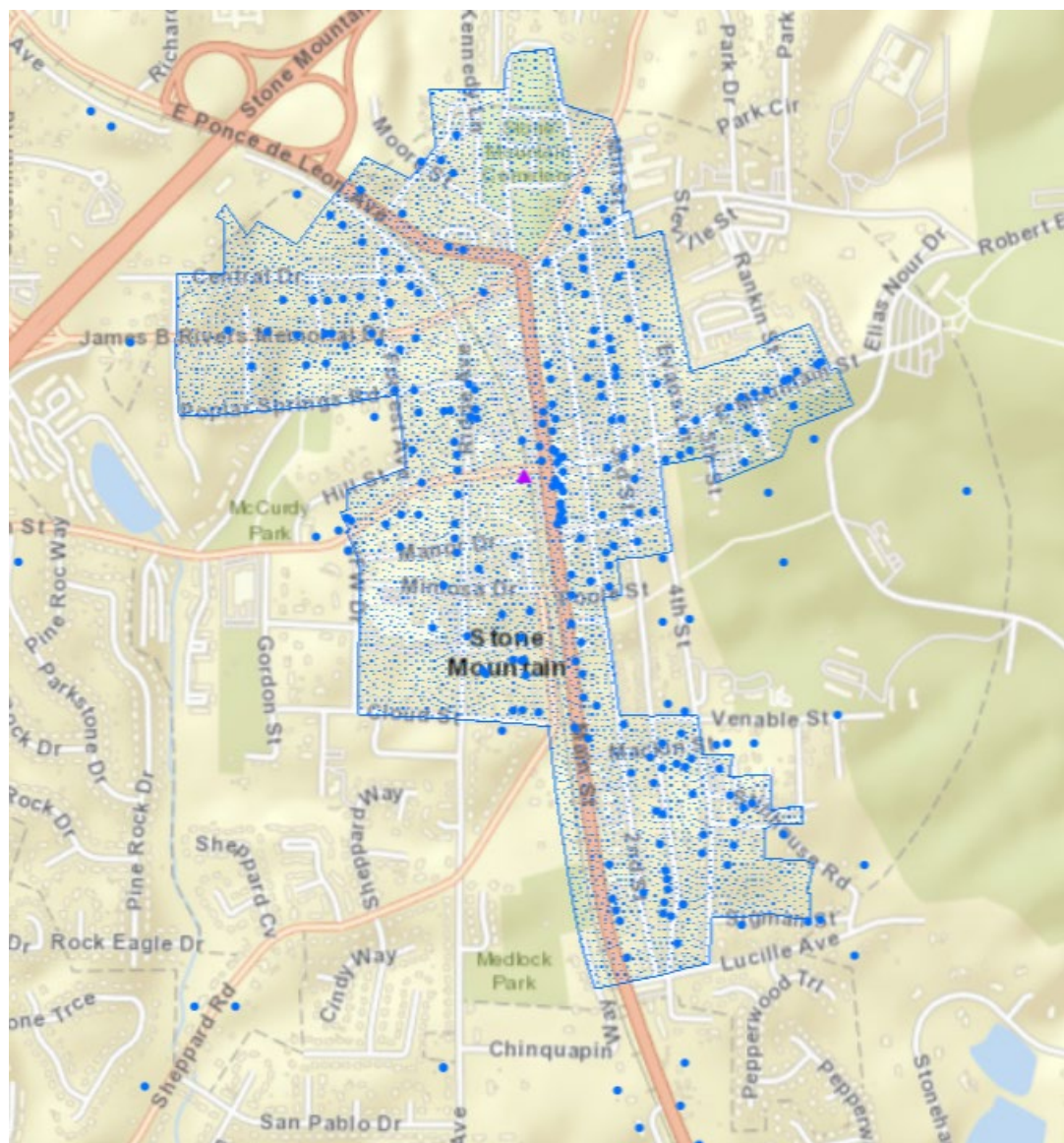


Figure 1 Screenshot of GNAHRGIS database of survey area, 9/12/2025



Agenda Item

Meeting Date: October 21, 2025

SUBJECT: AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF STONE MOUNTAIN, GEORGIA, CONCERNING 1008B MAIN STREET SPECIAL USE PERMIT (SUP) TO ALLOW A TATTOO STUDIO (PARCEL ID: 18 089 02 016) WITH CONDITIONS IN ACCORDANCE WITH APPENDIX A OF THE ZONING ORDINANCE

Item: Consent Agenda – First Read
Department: Planning and Zoning
Presented By: Tamaya Huff, Planning Manager

Summary:

This is an Ordinance (this "Ordinance") to amend Appendix A Zoning Code of Ordinances ("Code") of the City of Stone Mountain, Georgia (the "City") enacted by the City to its authority under the laws of Georgia Zoning Procedures Law O.C.G.A. Title 36, Chapter 66. Per the 2-1.19 Stone Mountain Code of Ordinances, Special use permits shall be processed pursuant to other zoning decisions in 2-1.3 (procedure for amending the zoning ordinance).

On June 16, 2025, the City of Stone Mountain Planning Commission (PC), during a regular public meeting, voted 5-0 to recommend approval for a special use permit request to allow for a tattoo studio with conditions (Parcel ID: 18 089 02 016). On August 5, 2025, the City Council held a public hearing and voted 5-1 to recommend approval for a special use permit request to allow for a tattoo studio with conditions.

Resource Impact: None.

Attachments/Exhibits:

- Ordinance for Special Use Permit (SUP)
 - Staff Report
-

Requested Action:

None.

ORDINANCE 2025-07

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF STONE MOUNTAIN,
GEORGIA, CONCERNING 1008B MAIN STREET SPECIAL USE PERMIT (SUP) TO ALLOW A
TATTOO STUDIO (PARCEL ID: 18 089 02 016) WITH CONDITIONS IN ACCORDANCE WITH
APPENDIX A OF THE ZONING ORDINANCE**

This is an Ordinance (this "Ordinance") to amend Appendix A Zoning Code of Ordinances ("Code") of the City of Stone Mountain, Georgia (the "City") enacted by the City to its authority under the laws of Georgia Zoning Procedures Law **O.C.G.A. Title 36, Chapter 66**;

WHEREAS, the Planning Commission ("Commission") considered and recommended approval with conditions a petition for a special use permit ("SUP") on **April 21, 2025**, to allow a tattoo studio 1008B Main Street (Parcel ID 18 089 02 016) filed with Commission requesting an amendment to the Code and to the Zoning Map about the subject property more particularly described in **Exhibit A**; and,

WHEREAS, the Mayor and City Council ("Council") considered and approved with conditions a petition for a SUP on **July 15, 2025**, to allow a tattoo studio at 1008B Main Street (Parcel ID 18 089 02 016) filed with Council requesting an amendment to the Code and to the Zoning Map about the subject property more particularly described in **Exhibit A**; and,

WHEREAS, a public meeting was held on **June 16, 2025**, before the Planning Commission, where a recommendation of approval with conditions for the SUP was provided to the Mayor and City Council for consideration in accordance with Section 2-1.3; and,

WHEREAS, a public hearing was held on **August 5, 2025**, before the Mayor and Council, where approval of the SUP with conditions was established in accordance with Georgia Zoning Procedures Law **O.C.G.A. Title 36, Chapter 66**; and Section 2-4.4 of the Code; and,

WHEREAS Council is subject to the provisions of the Code Section 2-1 concerning any action on this request; and;

NOW, THEREFORE, BE IT RESOLVED, that the Council meeting in regular session, that the Code and Zoning Map are hereby amended as follows:
Section 1. Applicability of Ordinance

1. 1008B Main Street (Parcel ID 18 089 02 016) will be governed by the provisions and conditions of this SUP and ordinance except as modified, revised, or amended in accordance with Sec 2-1.3 of the Code, where an amendment is presented before the mayor and city council in the form of a public hearing and approved will prevail.
2. The subject property will continue to be governed by the provisions of the underlying zoning district or Village Center Mixed Use (VCM), except as modified, revised, or amended in accordance with Sec 2-1.3 of the Code, where an amendment is presented and granted before the mayor and city council in the form of a public hearing will prevail.

3. The Mayor and City Council (“Council”) considered and approved the SUP in accordance with the following conditions:

A) Provide hours of operation that service customers at least 40hours each week.

B) Provide a parking agreement.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption, this **21st day of October** 2025.

CITY OF STONE MOUNTAIN, GEORGIA

Approved:

Dr. Beverly Jones, Mayor

Attest:

Shavala Ames, City Clerk

Approved as to Form:

Angela Couch, City Attorney



City of Stone Mountain
875 Main Street
Stone Mountain, GA 30083

STAFF ANALYSIS AND REPORT

OWNER/APPLICANT: Krystal Rogers

LOCATION: 1008B Main Street
(Parcel ID: 18 089 02 016)

CURRENT ZONING/USE: VCM: Office/Consumer Service

PROPOSED ZONING/USE: VCM: Tattoo Studio

REQUEST: Special Use Permit to allow for a tattoo studio within an established commercial space.

ZONING/ADJACENT LAND USE:

North	VCM: Office/Consumer Services
South	VCM: Office/Consumer Services
West	VCM: CSX Rail Property
East	VCM: Single-Family Residential

MEETING INFORMATION:

Planning & Zoning Commission:	06/16/2025 – 6:30 P.M.
Mayor & City Council Public Hearing:	08/05/2025 – 6:30 P.M.

APPROVAL:

Planning Commission: Approval with Conditions

Condition #1. Provide hours of operation that service customers at least 40hours each week

Condition #2. Provide a parking agreement.

Mayor and City Council: Approval with Conditions

Acceptance of Planning Commission conditions.

BACKGROUND:**June 16, 2025**

To: City of Stone Mountain Planning Commission

From: Elizabeth Mitchem, Planner

Subject: The applicant is requesting a Special Use Permit to allow for a small tattoo studio.

Background:

According to tax records, the existing structure was constructed in 1942, according to current tax records. The duplex is 1,664 square feet and the applicant is requesting the special use permit for suite B – which occupies approximately 495 square feet of the duplex.

Analysis: Pursuant to Article II of the City of Stone Mountain Zoning Ordinance, Staff has reviewed the special use permit request in accordance with the required review criteria.

A. Whether or not there will be a significant adverse effect on the neighborhood or area in which the proposed use will be located.

The existing building hosts an existing commercial space, which has been used for salon/consumer services prior to this request. This request would not change the existing use of the building and requires no site changes to operate. There are no significant adverse effects anticipated on the neighborhood or area.

B. Whether or not the use is compatible with the neighborhood.

The proposed use is compatible with the neighborhood. There are several existing commercial or professional/institutional spaces in the surrounding area, situated along Main Street.

C. Whether or not the proposed use will constitute a nuisance as defined by state law.

It is not anticipated that the proposed use will constitute a nuisance.

D. Whether or not property values of surrounding property will be adversely affected.

Adjacent property values are not anticipated to be adversely affected through the establishment of the requested use.

E. Whether or not adequate provisions are made for parking and traffic considerations.

It is not anticipated that the proposed use will cause a burden on traffic. This is an existing commercial space that will utilize existing public parking, situated behind the existing commercial spaces.

F. Whether or not the site or intensity of the use is appropriate.

The proposed use, as a tattoo studio, does appear to be appropriate for the area. The applicant has described the proposed use to be small in scale, with one resident artist and a single work-space, to achieve a low-foot traffic business.

G. The location or proximity of other similar uses (whether conforming or non-conforming).

Staff know of no other directly similar uses within city limits.

H. Whether or not adequate controls and limits are placed upon commercial deliveries.

It is not anticipated that any commercial deliveries, for the requested special use, will be required. However, the space is an existing commercial property, with adequate parking behind the building which would facilitate loading or deliveries, if necessary.

I. Whether or not adequate landscaping plans are incorporated to ensure appropriate transition.

The proposed use is for an existing commercial, village center mixed-use lot that has existing landscaping; no site changes are proposed.

J. Whether or not the public health, safety and welfare of the surrounding neighborhoods will be adversely affected.

The subject property is located along a corridor that has primarily commercial/institutional uses, with some single-family residences. The proposed use is not anticipated to produce adverse impacts on the public health, safety, and welfare of surrounding neighborhoods. There will not be an undue strain on resources (i.e.: schools, transportation, water) based on the characteristics of the proposed use.

K. Whether it is consistent with the Comprehensive Plan.

The property falls within the Mixed-Use designation on the Future Land Use Map, which calls for combined land use types that are often physically and purposefully integrated. The property also falls within the Historic Core Character Area, which encourages mixed commercial, professional, and residential activity that provides connection and maintains the historic nature of the City; the proposed use does not include a change to the existing character and development pattern for the area. This request is consistent with the Comprehensive Plan.

Staff Recommendation:

Pursuant to Article II of the City of Stone Mountain Zoning Ordinance, Staff has reviewed the request in accordance with the required review criteria and recommends **APPROVAL** of the Special Use Permit for a tattoo studio.



Agenda Item

Meeting Date: October 21, 2025

SUBJECT: AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF STONE MOUNTAIN, GEORGIA, CONCERNING 6804 JAMES B. RIVERS MEMORIAL DRIVE SPECIAL USE PERMIT (SUP) TO ALLOW A SHORT-TERM LODGING, VACATION HOME FACILITY (PARCEL ID: 18 126 07 012) WITH CONDITIONS IN ACCORDANCE WITH APPENDIX A OF THE ZONING ORDINANCE

Item: Consent Agenda – First Read

Department: Planning and Zoning

Presented By: Tamaya Huff, Planning Manager

Summary:

This is an Ordinance (this "Ordinance") to amend Appendix A Zoning Code of Ordinances ("Code") of the City of Stone Mountain, Georgia (the "City") enacted by the City to its authority under the laws of Georgia Zoning Procedures Law O.C.G.A. Title 36, Chapter 66. Per the 2-1.19 Stone Mountain Code of Ordinances, Special use permits shall be processed pursuant to other zoning decisions in 2-1.3 (procedure for amending the zoning ordinance).

On April 21, 2025, the City of Stone Mountain Planning Commission (PC) unanimously voted 6-0 to recommend approval, with conditions, for a special use permit request to allow short term lodging in a vacation home facility located at 6804 James B. Rivers Memorial Drive (Parcel ID: 18 126 07 012). On July 15, 2025, the City Council held a public hearing and voted 5-1 to allow short term lodging in a vacation home facility

Resource Impact: None.

Attachments/Exhibits:

- Ordinance for Special Use Permit (SUP)
 - Staff Report
-

Requested Action: None.

ORDINANCE 2025-08

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF STONE MOUNTAIN, GEORGIA, CONCERNING 6804 JAMES B. RIVERS MEMORIAL DRIVE SPECIAL USE PERMIT (SUP) TO ALLOW A SHORT- TERM LODGING, VACATION HOME FACILITY (PARCEL ID: 18 126 07 012) WITH CONDITIONS IN ACCORDANCE WITH APPENDIX A OF THE ZONING ORDINANCE

This is an Ordinance (this “Ordinance”) to amend Appendix A Zoning Code of Ordinances (“Code”) of the City of Stone Mountain, Georgia (the “City”), enacted by the City to its authority under the laws of Georgia Zoning Procedures Law **O.C.G.A. Title 36, Chapter 66**;

WHEREAS, the Planning Commission (“Commission”) considered and recommended approval with conditions a petition for a special use permit (“SUP”) on **April 21, 2025** to allow a short-term lodging, vacation home facility at 6804 James B Rivers Memorial Drive (Parcel ID 18 126 07 012) filed with the Commission requesting an amendment to the Code and to the Zoning Map about the subject property more particularly described in **Exhibit A**; and,

WHEREAS, the Mayor and City Council (“Council”) considered and approved with conditions a petition for a SUP on **July 15, 2025** to allow short-term lodging, and a vacation home facility at 6804 James B Rivers Memorial Drive (Parcel ID 18 126 07 012) filed with the Council requesting an amendment to the Code and to the Zoning Map about the subject property more particularly described in **Exhibit A**; and,

WHEREAS, a public meeting was held on **April 21, 2025**, before the Planning Commission, where a recommendation of approval with conditions for the SUP was provided to the Mayor and City Council for consideration in accordance with Section 2-1.3; and,

WHEREAS, a public hearing was held on **July 15, 2025**, before the Mayor and Council, where approval of the SUP with conditions was established in accordance with Georgia Zoning Procedures Law **O.C.G.A. Title 36, Chapter 66**; and Section 2-4.4 of the Code; and,

WHEREAS Council is subject to the provisions of the Code Section 2-1 concerning any action on this request; and;

NOW, THEREFORE, BE IT RESOLVED, that the Council meeting in regular session, that the Code and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance

1. 6804 James B Rivers Memorial Drive (Parcel ID 18 126 07 012) will be governed by the provisions and conditions of this SUP and ordinance except as modified, revised, or amended in accordance with Sec 2-1.3 of the Code, where an amendment is presented and granted before the mayor and city council in the form of a public hearing will prevail.
2. The subject property will continue to be governed by the provisions of the underlying zoning district or Traditional Residential (R-2), except as modified, revised, or amended in accordance with Sec 2-1.3 of the Code, where an amendment is presented and granted before the mayor and city council in the form of a public hearing will

prevail.

3. The Mayor and City Council (“Council”) considered and approved the SUP in accordance with the following conditions:
- A) The applicant shall apply for a Short-Term Rental Permit and Business License annually.
 - B) Provide no more than three lodging (guest) rooms with a minimum of 70 square feet per room.
 - C) Occupancy of a lodging room shall require at least 40 square feet per individual.
 - D) Occupancy by guest(s) shall not exceed 14 consecutive days during any 90 days.
 - E) Vacation home facilities shall be required to have a smoke alarm in each lodging room (guest room) and a fire extinguisher visible and accessible to guests. The facilities are subject to at least one annual inspection at the time of initial licensing and during renewal.
 - F) There shall be no on-street parking allowed for guests.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption, this **day of** 2025.

CITY OF STONE MOUNTAIN, GEORGIA

Approved: _____
Dr. Beverly Jones, Mayor

Attest:

Shavala Ames, City Clerk

Approved as to Form:

Angela Couch, City Attorney

EXHIBIT A



City of Stone Mountain
875 Main Street
Stone Mountain, GA 30083

STAFF ANALYSIS AND REPORT

OWNER/APPLICANT: Robbie Terry-Washington

LOCATION: 6804 JBR Memorial Drive
(Parcel ID: 18 126 07 012)

CURRENT ZONING/USE: R-2: Home Occupation/Tax Office

PROPOSED ZONING/USE: R-2: Single-Family Vacation Home Facility

REQUEST: Special Use Permit to allow for short-term lodging, vacation home facility.

ZONING/ADJACENT LAND USE:

North	R-2: Single-Family Residential
South	MR-1: Proposed MR-1 Townhomes
West	R-2: Single-Family Residential
East	R-2: Stone Mountain Memorial Association

MEETING INFORMATION:

Planning & Zoning Commission:	04/21/2025 – 6:30 P.M.
Mayor & City Council Public Hearing:	07/15/2025 – 6:30 P.M.

APPROVAL HISTORY:

Planning Commission: Approval with Conditions on June 16, 2025

- 1) The applicant shall apply for a Short-Term Rental Permit and Business License annually.
- 2) Provide no more than three lodging (guest) rooms with a minimum of 70 square feet per room.
- 3) Occupancy of a lodging room shall require at least 40 square feet per individual.
- 4) Occupancy by guest(s) shall not exceed 14 consecutive days during any 90-day period.
- 5) Vacation home facilities shall be required to have a smoke alarm in each lodging room (guest room) and a fire extinguisher visible and accessible to guests. The facilities are subject to at least one annual inspection at the time of initial licensing and during renewal of the same.
- 6) There shall be no on-street parking allowed for guests.

Mayor and City Council: Approval with Conditions on August 5, 2025

Acceptance of Planning Commission conditions

BACKGROUND:

Background:

A vacation home facility is defined as: “a residential type establishment, with commercial enterprise, offering whole house rental with no more than four lodging rooms for temporary occupancy for a fee that does not offer food to guest.” The occupancy of the guest shall not exceed 14 consecutive days during any 90-day period.

The existing home was constructed in 1949. The home is 1,220 square feet, containing 2 bedrooms and 1 bathroom.

Analysis: Pursuant to Article II of the City of Stone Mountain Zoning Ordinance, Staff has reviewed the special use permit request in accordance with the required review criteria.

A. Whether or not there will be a significant adverse effect on the neighborhood or area in which the proposed use will be located.

The existing building is a single-family home, which is currently used as office space. This request would reduce the number of available long-term rentals for citizens in the City of Stone Mountain but would return the building to a residential use. There are no significant adverse effects anticipated on the neighborhood or area with the proposed staff conditions.

B. Whether or not the use is compatible with the neighborhood.

The proposed use is compatible with the neighborhood. This is an existing single-family home primarily surrounded by low-intensity or residential uses.

C. Whether or not the proposed use will constitute a nuisance as defined by state law.

It is not anticipated that the proposed use will constitute a nuisance.

D. Whether or not property values of surrounding property will be adversely affected.

Adjacent property values are not anticipated to be adversely affected through the establishment of the requested use.

E. Whether or not adequate provisions are made for parking and traffic considerations.

It is not anticipated that the proposed use will cause a burden on traffic. This is an existing single-family home with an established driveway/parking area.

F. Whether or not the site or intensity of the use is appropriate.

The proposed vacation home facilities within the home does appear to be appropriate if accompanied by staff recommended conditions.

G. The location or proximity of other similar uses (whether conforming or non-conforming).

There is a Short-Term Rental – Homestay located on Poplar Springs Road; this similar use location is not significantly close to the requested use's location.

H. Whether or not adequate controls and limits are placed upon commercial deliveries.

It is not anticipated that any commercial deliveries will be required.

I. Whether or not adequate landscaping plans are incorporated to ensure appropriate transition.

The proposed use is for an existing single-family lot that has existing landscaping and tree cover.

J. Whether or not the public health, safety and welfare of the surrounding neighborhoods will be adversely affected.

The subject property is located along a corridor that has primarily single-family residential homes that serve as the entry to Stone Mountain Park property. The proposed use is not anticipated to produce adverse impacts on the public health, safety, and welfare of surrounding neighborhoods. There will not be an undue strain on resources (i.e.: schools, transportation, water) based on the characteristics of the proposed use.

K. Whether it is consistent with the Comprehensive Plan.

The property falls within the Single-Family Residential designation on the Future Land Use Map, which calls for single-family residential uses. The property also falls within the Park Edge Character Area, which does not expressly call for residential land uses, but the proposed use is a continuation of the existing residential character and development pattern for the area. Generally, this request is consistent with the Comprehensive Plan.

Recommendation:

Staff recommends approval of the Special Use Permit with the following conditions:

1. The applicant shall apply for a Short-Term Rental Permit and Business License annually.
2. Provide no more than three lodging (guest) rooms with a minimum of 70 square feet per room.
3. Occupancy of a lodging room shall require at least 40 square feet per individual.
4. Occupancy by guest(s) shall not exceed 14 consecutive days during any 90-day period.
5. Vacation home facilities shall be required to have a smoke alarm in each lodging room (guest room) and a fire extinguisher visible and accessible to guests. The facilities are subject to at least one annual inspection at the time of initial licensing and during renewal of the same.
6. There shall be no on-street parking allowed for guests.
7. No business and advertising signs shall be permitted.

The Planning Commission voted to **recommend approval** of the request, with a vote of 6-0.



City of Stone Mountain
875 Main Street
Stone Mountain, GA 30083

MPBGL ? LAC + DGPQR PC ? B RP ? LQKGRR ? J PCNMPR

OWNER: Derin Pekin

APPLICANT: Derin Pekin

LOCATION: 798 3rd Street

CURRENT ZONING: Shermantown Residential (R-4)

REQUEST: Special use to permit an accessory building in rear yard

ZONING/ADJACENT LAND USE:

North	Shermantown Residential (R-4)
South	Shermantown Residential (R-4)
West	General Commercial (GC)
East	Shermantown Residential (R-4)

COMPREHENSIVE PLAN:

Future Land Use Designation: Shermantown Residential

MEETING INFORMATION:

Planning & Zoning Commission:	9/15/2025 – 6:30 P.M.
1 st Read – City Council	10/21/2025 – 6:30 PM
Public Hearing – City Council	11/4/2025 – 6:30 P.M

N?PACJ GB: /6 .52 /0 . /0

Property Appraisal Home Real Estate Search Personal Property Search Advanced/Sales Search Map Search

Real Property Profile

Personal Property Profile

Value History

Appeals History

Appeal by Year

Current Values

Commercial

Detached Improvements

Land

Map

Pictometry

Permits

Photos

Residential Structure

Sales

Sketch

Exemptions

PARID: 18 074 12 012

Tax Dist: 84-STONE MTN

PEKIN DERIN

798 3RD ST

1 of 1

Residential Structure

Building #	1
Land Class	R3 - RESIDENTIAL LOT
Stories	1
Construction	1 - FRAME
Style	02 - RANCH
Living Area	576
Quality Grade	003
Condition	PR
Year Built	1950
Remodeled Year	
Effective Year	
Bedrooms	2
Full Baths	1
Half Baths	0
Total Fixtures	5
Fireplaces	0
AC	3 - CENTRAL
Basement	1 - SEE ADDITIONS
Unfinished Area	
Finished Basement Living Area	
Functional Obsolescence	
Economic Obsolescence	
% Complete	100

Additions

Addition Number	Description	Area
0	---	576
1	-SCREEN PORCH--	80

Actions

Printable Summary

Printable Version



1300 Commerce Drive Decatur, GA 30030



404-371-2000

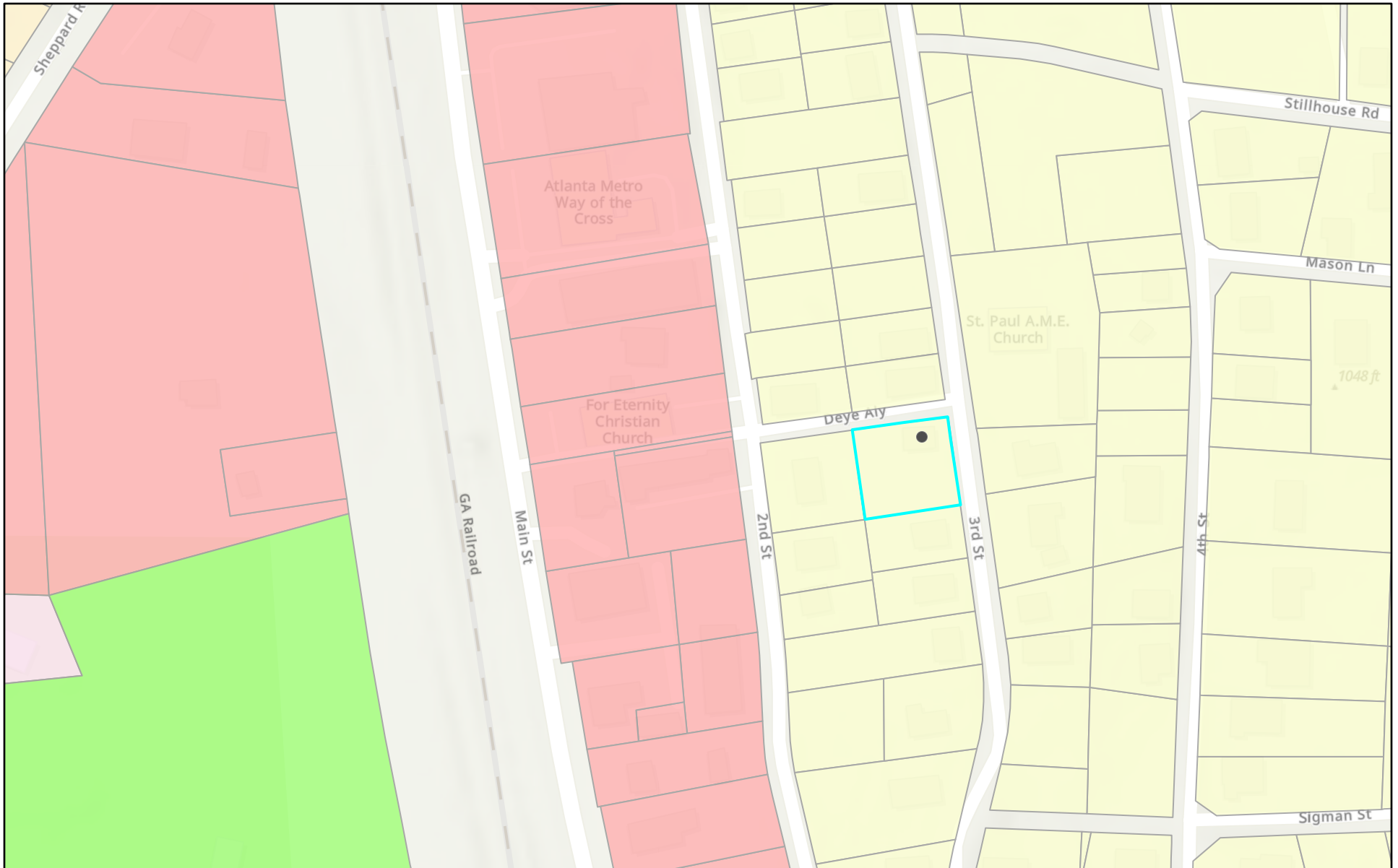


311CCC@dekalbcountyga.gov

© 2019 DeKalb County, All Rights Reserved

798 Third Street

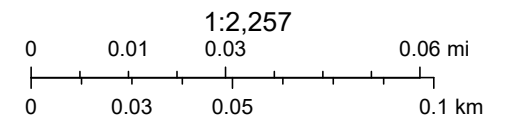
Item # 3.



10/16/2025, 2:29:12 PM

Zoning

 R-1	 R-4
 GC	 R-2
 GS	 Municipal Boundary



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, Sources: Esri, Maxar, Airbus

ArcGIS Web App