



Downtown Development Authority Meeting

Wednesday, September 23, 2026 at 6:30 PM

City Hall, 875 Main Street, Stone Mountain, Georgia 30083

Agenda

I. Call to Order

1. Attendee Name / Attendee Participation (Present, absent, late for this meeting):

Chair Carl Wright

Vice Chair Robert Witherspoon

Treasurer Sarah Hage

Board Member Bobby Singleton

Board Member Michelle Dunbar

Board Member Thom DeLoach

Board Member & Council Member Anita Bass

II. Approval of the Agenda

III. Approval of Minutes

1. DDA Regular Meeting Minutes: August 24, 2026

IV. Citizen Comments

V. Director's Report

1. DCA Report - August 2026

2. DDA Financial Report

VI. Council Report

VII. Old Business

1. Reappointment of DDA Board Members

VIII. Executive Session to Discuss Personnel, Legal, and/or Real Estate (if needed)

IX. Adjournment

Downtown Development Authority Meeting



Monday, August 24, 2026, at 6:30 PM

City Hall, 875 Main Street, Stone Mountain, Georgia 30083

Minutes

I. Call to Order

- A. Chair Carl Wright called the meeting to order at 6:31 p.m.
- B. Present were Chair Carl Wright, Vice Chair Robert Witherspoon, Treasurer Sarah Hage, Board Member Bobby Singleton, Board Member Thom DeLoach, and Board Member and Council Member Anita Bass.
- C. Board Member Michelle Dunbar arrived at 7:12 p.m.

II. Approval of the Agenda

- A. Treasurer Sarah Hage made a motion to approve the agenda. Board Member Thom DeLoach seconded the motion. The motion passed unanimously.
- B. Following the Council Report, Treasurer Sarah Hage made a motion to amend the agenda to consider New Business prior to Executive Session and Old Business following Executive Session. Board Member and Council Member Anita Bass seconded the motion. The motion passed unanimously.

III. Approval of Minutes

- A. DDA Regular Meeting Minutes – July 27, 2026: Board Member and Council Member Anita Bass made a motion to approve the July 27, 2026, DDA Regular Meeting Minutes. Board Member Bobby Singleton seconded the motion. The motion passed unanimously.
- B. Mayor and City Council/Downtown Development Authority Joint Meeting Minutes – August 3, 2026: Treasurer Sarah Hage made a motion to approve the August 3, 2026, Mayor and City Council/Downtown Development Authority Joint Meeting Minutes. Board Member Thom DeLoach seconded the motion. The motion passed unanimously.
- C. DDA Special Meeting Minutes – August 10, 2026: Board Member and Council Member Anita Bass made a motion to approve the August 10, 2026, DDA Special Meeting Minutes. Board Member Bobby Singleton seconded the motion. The motion passed unanimously.

IV. Citizen Comments: There were no citizen comments.

V. Director's Report

- A. DCA Report – July 2026
 - 1. City staff support for the DDA is currently in a period of transition. City Manager Maggie Dimov and Tourism Manager Elle Walker prepared the meeting minutes.
 - 2. Senior Planner Garrett Shan was introduced.
 - 3. The DDA and City will collaborate on City and destination branding initiatives.

VI. Council Report

- A. Board Member and Council Member Anita Bass provided an update regarding collaboration between the City and DDA. She highlighted the City Ambassadors' cleanup of the James B. Rivers Memorial area on both sides of Main Street, extending toward Stone Mountain. She also noted that the Ambassadors' role extends beyond cleanup activities and includes engaging with community members and sharing information.

VII. New Business

- A. Discussion Item: Georgia Cities Foundation Revolving Loan Fund – Local Project Support / 976 Main Street

1. Elisabeth Richmond presented her proposed redevelopment of the property at 976 Main Street and her request for local support in connection with a \$250,000 Georgia Cities Foundation (GCF) Revolving Loan Fund application.
 2. Ms. Richmond provided the following information regarding the proposed project:
 - a. The building currently contains multiple vacancies, and its current costs exceed its value.
 - b. She emphasized the property's importance to the City and the need to prevent the building from becoming an eyesore.
 - c. Plans include two short-term rental units on the upper level.
 - d. She is seeking commercial tenants that will maintain regular business hours throughout the week.
 - e. The project is not of sufficient size to qualify for a historic tax credit.
 - f. The long-term plan is to renovate the entire building at one time, with an anticipated construction period of approximately eight months to one year.
 - g. Ms. Richmond is working with a general contractor she has used previously and has prior experience operating short-term rentals.
 - h. She is exploring short-term financing options because GCF funding would become available following project completion.
 3. It was explained that under the Georgia Cities Foundation Revolving Loan Fund program, Ms. Richmond would apply directly to GCF, while the DDA's role is to determine whether the proposed redevelopment is consistent with its downtown development strategy and whether to provide local support for the project.
 4. The DDA Attorney discussed potential risk associated with supporting the application should the borrower fail to repay the loan. The Attorney advised that GCF relies, in part, upon the DDA's local assessment and support of the applicant and project and indicated that he considered the associated risk acceptable.
 5. Board Member Thom DeLoach made a motion to approve local project support for the Georgia Cities Foundation Revolving Loan Fund application for 976 Main Street. Board Member and Council Member Anita Bass seconded the motion. The motion passed unanimously.
- B. Discussion Item: Consideration of Support for DD RLF Initial Project Assessment / Pre-Application
1. Tucker Blair presented plans for FUEL Espresso and Smoothie Bar.
 - a. Mr. Blair provided the following information regarding the proposed business:
 - i. The business is planned to operate seven days per week from 6:00 a.m. to 6:00 p.m., offering breakfast, lunch, and early dinner selections.
 - ii. Coffee will be a specialty of the business. Mr. Blair noted that only one other coffee shop currently operates in the City and that it is located on the opposite side of the railroad tracks.
 - iii. The establishment will not serve alcohol.
 - iv. Take-home dinner options are planned.
 - v. The business intends to provide curbside delivery to customers' vehicles and utilize third-party delivery services, including DoorDash and Uber Eats.
 - vi. The business is prepared to begin the permitting process and anticipates opening in mid-December.
 - vii. Mr. Blair has previous experience with vegan smoothies under the FUEL brand.

- viii. The business anticipates initially employing approximately 12 individuals, with employment potentially increasing to approximately 15–20 employees.
- ix. The requested loan amount is \$175,000.
- 2. Board Member and Council Member Anita Bass made a motion to approve support for the DD RLF Initial Project Assessment/Pre-Application. Board Member Thom DeLoach seconded the motion. The motion passed unanimously.
- C. Discussion Item: DDA Training Opportunities
 - 1. The Board discussed training opportunities for City staff supporting the DDA.
 - 2. Board Member Thom DeLoach made a motion to approve DDA funding for DDA 101 and Main Street 101 training for the Community Development Director and Tourism Manager, as well as the Notary Public Commission for the Community Development Director, at an approximate total cost of \$294. Board Member and Council Member Anita Bass seconded the motion. The motion passed unanimously.
- D. Discussion Item: September Workshop in Hartwell, Georgia
 - 1. Chair Carl Wright discussed the upcoming training opportunity in Hartwell, Georgia. He noted that he attended a similar one-day training in Carrollton the previous year and encouraged DDA members to attend the Hartwell training.
 - 2. The Board noted that the DDA has \$8,000 budgeted for training.
 - 3. City staff will follow up with the Board regarding the workshop date, registration costs, and other registration information.

VIII. Executive Session to Discuss Personnel, Legal, and/or Real Estate

- 1. Board Member Thom DeLoach made a motion to enter Executive Session at 7:12 p.m. Treasurer Sarah Hage seconded the motion. The motion passed unanimously.
- 2. Board Member Thom DeLoach made a motion to exit Executive Session at 8:15 p.m. Board Member Michelle Dunbar seconded the motion. The motion passed unanimously.

IX. Old Business

- A. Board Recommendations for Vacancies Due to Expired Terms
 - 1. Board Member Thom DeLoach made a motion to defer consideration of Board recommendations for vacancies resulting from expired terms until the next meeting. Board Member and Council Member Anita Bass seconded the motion. The motion passed unanimously.
- B. Appointment of DDA Executive Director
 - 1. Vice Chair Robert Witherspoon made a motion to appoint Thatcher Hart as DDA Executive Director. Chair Carl Wright seconded the motion. The motion passed unanimously.

X. Adjournment: Board Member Michelle Dunbar made a motion to adjourn the meeting at 8:17 p.m. Treasurer Sarah Hage seconded the motion. The motion passed unanimously.

Form Name: 2026 Community Activity Report
Submission Time: September 15, 2026 2:04 pm
Browser: Chrome 153.0.0.0 / Windows
IP Address: 50.207.61.118
Unique ID: 1497796570
Location:

Section V. Item #1.

Main Street Community Reporting: Stone Mountain

Designation Level Classic

Month of Report: August

Region: Region 3

Community Population: 5,001 to 10,000

Person Reporting: Elle Walker

I would like a copy of this completed report emailed to: ewalker@stonemountaincity.org

PROGRAM OPERATIONS

What is the total dollar amount spent on your program's operational expenses during this reporting period? 32906.30

Please select all funding sources which contributed financially to your program's monthly operational expenses: DDA funds
Other: City Visitor Center Fund

Did your program have a board meeting this month? Yes

Did the Main Street Manager attend training this month? No

Did any Board Members attend training this month? No

EVENTS and VOLUNTEERS

Did any events occur downtown during the reporting period? Yes

Were any of these events funded through or by the Main Street Program? Yes

If known, please estimate the total amount of volunteer hours for all events, board meetings and committee meetings hosted by the local Main Street program:	20
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What is the total cumulative expenditures for these events, including advertising?	5200.00
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Events

How many events occurred in the downtown district during this reporting period?	1
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What is the total estimated attendance for all events:	100
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Main Street Manager's Notes - Events	One event - Main Street Mural completion and ribbon cutting
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JOB CREATION

Did any of the following occur in your downtown district during this reporting period? Check all that apply.	Business Opening
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How many new businesses opened in your program area during this reporting period?	6
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How many new jobs were created from new business opening during this reporting period?	12
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Main Street Manager's Notes - Businesses Opening	August New Businesses: Blue Tide LLC dba Sparkle Laundry & Cleaners, Swann & Associates Real Estate LLC, Britlin CLA LLC, MTPC LLC, The Peach Source Group LLC, Aspyn Cleaning Solutions LLC
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PROGRAM PROJECTS AND EXPENSES

NEW MAIN STREET STAFF

Did your program hire any new staff this month?	No
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**Did your program release staff
this month?**

No

Section V. Item #1.

Complete and Certify

**By signing below, you verify that
the information contained in this
report is accurate to the best of
your knowledge.**

EW

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2026

Section V. Item #2.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 75.00

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET
<u>Non-Departmental</u>						
<u>LICENSES & PERMITS</u>						
20-3000.32.2260 FILM PERMIT	0	0	0.00	0.00	0.00	0.00
TOTAL LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00
<u>INTERGOVERNMENTAL REVENUES</u>						
20-3000.33.6001 DEKALB BD OF HEALTH LRA	0	0	0.00	0.00	0.00	0.00
TOTAL INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00
<u>CHARGES FOR SERVICE</u>						
20-3000.34.7200 Activity Fees	0	0	0.00	0.00	0.00	0.00
TOTAL CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00
<u>CONTRIBUTIONS-PRIV SRCS</u>						
20-3000.37.1001 GMA Travel Scholarship	0	0	0.00	0.00	0.00	0.00
20-3000.37.1002 BOOST	0	0	0.00	0.00	0.00	0.00
20-3000.37.1003 Sponsorships	0	0	0.00	0.00	0.00	0.00
20-3000.37.1004 Contributions - MSSM	0	0	0.00	0.00	0.00	0.00
20-3000.37.1005 Tunes by the Tracks - M	0	0	0.00	0.00	0.00	0.00
TOTAL CONTRIBUTIONS-PRIV SRCS	0	0	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS REVENUE</u>						
20-3000.38.1001 Rent Income	0	0	0.00	0.00	0.00	0.00
20-3000.38.9300 Miscellaneous DDA Incom	0	0	0.00	0.00	0.00	0.00
20-3000.38.9301 Blue Grass Festival Sal	0	0	0.00	0.00	0.00	0.00
20-3000.38.9302 Banners	0	0	0.00	0.00	0.00	0.00
20-3000.38.9303 Farmers' Market Fees	0	0	0.00	0.00	0.00	0.00
20-3000.38.9304 Oktoberfest	0	0	0.00	0.00	0.00	0.00
20-3000.38.9305 Christmas Parade	0	0	0.00	0.00	0.00	0.00
20-3000.38.9306 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00
20-3000.38.9307 Tunes by the Tracks	0	0	0.00	0.00	0.00	0.00
20-3000.38.9308 BTSB - FISH FRY	0	0	0.00	0.00	0.00	0.00
20-3000.38.9309 Ornament Revenue	0	0	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS REVENUE	0	0	0.00	0.00	0.00	0.00
<u>OTHER FINANCING SOURCES</u>						
20-3000.39.1100 Interfund Transfer In	214,000	214,000	0.00	214,000.00	0.00	100.00
20-3000.39.1101 Fund 20 - Reserve	0	38,870	0.00	0.00	0.00	0.00
20-3000.39.1200 Fund 20 Unrestricted Re	0	0	0.00	0.00	0.00	0.00
20-3000.39.1201 Fund 20 MARTA Refund (U	0	0	0.00	0.00	0.00	0.00
20-3000.39.2100 Proceeds From Sale of A	0	0	0.00	0.00	0.00	0.00
20-3000.39.2202 Property Sale	0	0	0.00	0.00	0.00	0.00
20-3000.39.3201 BB&T Note Proceeds	0	0	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	214,000	252,870	0.00	214,000.00	0.00	84.63
TOTAL Non-Departmental	214,000	252,870	0.00	214,000.00	0.00	84.63

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2026

Section V. Item #2.

20 -DOWNTOWN DEV. AUTHORITY
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 75.00

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET
<u>REVENUE SUMMARY</u>						
<u>Non-Departmental</u>						
LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00
CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00
CONTRIBUTIONS-PRIV SRCS	0	0	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUE	0	0	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES	214,000	252,870	0.00	214,000.00	0.00	84.63
TOTAL Non-Departmental	214,000	252,870	0.00	214,000.00	0.00	84.63
TOTAL REVENUES	214,000	252,870	0.00	214,000.00	0.00	84.63
<u>EXPENDITURE SUMMARY</u>						
<u>Downtown Dev. Authority</u>						
PERSONAL SRVC & EMPL BEN	0	0	0.00	0.00	0.00	0.00
PURCHASED/CONTRACTED SVC	59,000	82,870	0.00	29,298.20	0.00	35.35
SUPPLIES	0	0	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0	0	0.00	45,000.00	0.00	0.00
OTHER COSTS	140,000	140,000	0.00	81,668.30	0.00	58.33
DEBT SERVICE	0	0	0.00	0.00	0.00	0.00
OTHER FINANCING USES	15,000	30,000	0.00	15,000.00	0.00	50.00
TOTAL Downtown Dev. Authority	214,000	252,870	0.00	170,966.50	0.00	67.61
TOTAL EXPENDITURES	214,000	252,870	0.00	170,966.50	0.00	67.61
REVENUE OVER/(UNDER) EXPENDITURES	0	0	0.00	43,033.50	0.00	0.00

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2026

Section V. Item #2.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 75.00

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET
<u>Downtown Dev. Authority</u>						
<u>PERSONAL SRVC & EMPL BEN</u>						
20-5130.51.1100 Regular Employees	0	0	0.00	0.00	0.00	0.00
20-5130.51.1101 Part Time Employees	0	0	0.00	0.00	0.00	0.00
20-5130.51.2100 Group Health Insurance	0	0	0.00	0.00	0.00	0.00
20-5130.51.2120 Disability (STD)	0	0	0.00	0.00	0.00	0.00
20-5130.51.2130 Dental Insurance	0	0	0.00	0.00	0.00	0.00
20-5130.51.2140 Life Insurance	0	0	0.00	0.00	0.00	0.00
20-5130.51.2150 Accident / Vision Ins.	0	0	0.00	0.00	0.00	0.00
20-5130.51.2200 F.I.C.A.	0	0	0.00	0.00	0.00	0.00
20-5130.51.2300 Medicare	0	0	0.00	0.00	0.00	0.00
20-5130.51.2600 Unemployment	0	0	0.00	0.00	0.00	0.00
20-5130.51.2700 Worker's Comp	0	0	0.00	0.00	0.00	0.00
TOTAL PERSONAL SRVC & EMPL BEN	0	0	0.00	0.00	0.00	0.00
<u>PURCHASED/CONTRACTED SVC</u>						
20-5130.52.1200 Professional Serv.	0	0	0.00	0.00	0.00	0.00
20-5130.52.1207 Administrative Services	0	0	0.00	0.00	0.00	0.00
20-5130.52.1210 Legal Expense	25,000	25,000	0.00	7,419.96	0.00	29.68
20-5130.52.1215 Miscellaneous Legal Fee	10,000	10,000	0.00	627.00	0.00	6.27
20-5130.52.1300 Technical Services	0	0	0.00	0.00	0.00	0.00
20-5130.52.2230 Building Repairs & Main	0	0	0.00	0.00	0.00	0.00
20-5130.52.2310 Rent	0	0	0.00	0.00	0.00	0.00
20-5130.52.3101 Building Insurance	0	0	0.00	0.00	0.00	0.00
20-5130.52.3200 Communications	0	0	0.00	0.00	0.00	0.00
20-5130.52.3300 Advertising	1,500	1,500	0.00	0.00	0.00	0.00
20-5130.52.3380 PROMOTIONS DDA	3,000	6,000	0.00	0.00	0.00	0.00
20-5130.52.3400 Printing & Binding	1,500	1,500	0.00	246.24	0.00	16.42
20-5130.52.3500 Travel	10,000	10,000	0.00	0.00	0.00	0.00
20-5130.52.3600 Dues & Fees	0	870	0.00	880.00	0.00	101.15
20-5130.52.3700 Education & Training	8,000	8,000	0.00	125.00	0.00	1.56
20-5130.52.3850 Contract Labor- DDA	0	20,000	0.00	20,000.00	0.00	100.00
TOTAL PURCHASED/CONTRACTED SVC	59,000	82,870	0.00	29,298.20	0.00	35.35
<u>SUPPLIES</u>						
20-5130.53.1100 OFFICE SUPPLIES	0	0	0.00	0.00	0.00	0.00
20-5130.53.1110 Office Supplies	0	0	0.00	0.00	0.00	0.00
20-5130.53.1120 Computer Software	0	0	0.00	0.00	0.00	0.00
20-5130.53.1130 Postage	0	0	0.00	0.00	0.00	0.00
20-5130.53.1210 WATER DDA BUILDING	0	0	0.00	0.00	0.00	0.00
20-5130.53.1218 Water - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00
20-5130.53.1220 Natural Gas	0	0	0.00	0.00	0.00	0.00
20-5130.53.1226 GAS 965 FL 1 Main St	0	0	0.00	0.00	0.00	0.00
20-5130.53.1227 Gas 965 FLR 2 Main Stre	0	0	0.00	0.00	0.00	0.00
20-5130.53.1228 Gas - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00
20-5130.53.1230 Electricity DDA Bldg.	0	0	0.00	0.00	0.00	0.00

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2026

Section V. Item #2.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 75.00

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET
TOTAL REVENUES	214,000	252,870	0.00	214,000.00	0.00	84.63

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2026

Section V. Item #2.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 75.00

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET
20-5130.53.1231 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00
20-5130.53.1232 Electricity 963 Main St	0	0	0.00	0.00	0.00	0.00
20-5130.53.1233 Electrical 965 Main St	0	0	0.00	0.00	0.00	0.00
20-5130.53.1234 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00
20-5130.53.1235 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00
20-5130.53.1237 Electricity 5347 E Mtn	0	0	0.00	0.00	0.00	0.00
20-5130.53.1238 Electricity - 5379 E Mt	0	0	0.00	0.00	0.00	0.00
20-5130.53.1300 Food Catering	0	0	0.00	0.00	0.00	0.00
20-5130.53.1600 Small Equipment - DDA	0	0	0.00	0.00	0.00	0.00
20-5130.53.1740 Other Supplies	0	0	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	0	0	0.00	0.00	0.00	0.00
<u>CAPITAL OUTLAY</u>						
20-5130.54.1102 Site - 1001 4th Street	0	0	0.00	0.00	0.00	0.00
20-5130.54.1103 SITE - MARTA LOT	0	0	0.00	45,000.00	0.00	0.00
20-5130.54.1300 Buildings	0	0	0.00	0.00	0.00	0.00
20-5130.54.1308 Buildings - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00
20-5130.54.2400 Computer	0	0	0.00	0.00	0.00	0.00
20-5130.54.2500 Other Capital Outlay	0	0	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	0	0	0.00	45,000.00	0.00	0.00
<u>OTHER COSTS</u>						
20-5130.57.3000 Payment To Others	0	0	0.00	0.00	0.00	0.00
20-5130.57.3200 BOOST	0	0	0.00	0.00	0.00	0.00
20-5130.57.3300 Commercial Grants	100,000	100,000	0.00	70,288.80	0.00	70.29
20-5130.57.3400 Stormwater Utility	0	0	0.00	0.00	0.00	0.00
20-5130.57.3401 Stormwater - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00
20-5130.57.3500 Revolving Loan Fund	0	0	0.00	0.00	0.00	0.00
20-5130.57.3600 Enhancement Grants	40,000	40,000	0.00	11,379.50	0.00	28.45
20-5130.57.3700 HISTORIC TRAIN DEPOT	0	0	0.00	0.00	0.00	0.00
20-5130.57.9000 Contingencies	0	0	0.00	0.00	0.00	0.00
TOTAL OTHER COSTS	140,000	140,000	0.00	81,668.30	0.00	58.33
<u>DEBT SERVICE</u>						
20-5130.58.1221 GMA - DDA BUILDING	0	0	0.00	0.00	0.00	0.00
20-5130.58.2221 GMA - DDA BLDG INTEREST	0	0	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0	0	0.00	0.00	0.00	0.00
<u>OTHER FINANCING USES</u>						
20-5130.61.9000 Special Events	15,000	30,000	0.00	15,000.00	0.00	50.00
20-5130.61.9001 Blue Grass Festival	0	0	0.00	0.00	0.00	0.00
20-5130.61.9002 175th ANNIVERSARY	0	0	0.00	0.00	0.00	0.00
20-5130.61.9003 Farmers' Market Costs	0	0	0.00	0.00	0.00	0.00
20-5130.61.9004 Fall Event	0	0	0.00	0.00	0.00	0.00
20-5130.61.9005 Christmas Parade	0	0	0.00	0.00	0.00	0.00
20-5130.61.9006 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00
20-5130.61.9007 LIVE NATIVITY	0	0	0.00	0.00	0.00	0.00
20-5130.61.9008 Tunes by the Tracks	0	0	0.00	0.00	0.00	0.00
20-5130.61.9009 BTSB Fish Fry & Movie	0	0	0.00	0.00	0.00	0.00
20-5130.61.9010 FARMERS MARKET LEAD PRO	0	0	0.00	0.00	0.00	0.00

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2026

Section V. Item #2.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 75.00

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET
20-5130.61.9019 JUNETEENTH EVENT	0	0	0.00	0.00	0.00	0.00
20-5130.61.9020 Mardi Gras Parade	0	0	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING USES	15,000	30,000	0.00	15,000.00	0.00	50.00
 TOTAL Downtown Dev. Authority	 214,000	 252,870	 0.00	 170,966.50	 0.00	 67.61
 TOTAL EXPENDITURES	 214,000	 252,870	 0.00	 170,966.50	 0.00	 67.61
REVENUE OVER/(UNDER) EXPENDITURES	0	0	0.00	43,033.50	0.00	0.00



DDA Agenda Item

Meeting Date: September 23, 2026

SUBJECT : Discussion/Action Item: Board Recommendations for Vacancies due to Expired Terms

Background

The terms of the following Downtown Development Authority (DDA) Board members expired on **May 3, 2026**:

- **Carl Wright** – Chair
- **Robert Witherspoon** – Vice Chair
- **Sarah Hage** – Treasurer

In accordance with the DDA's enabling legislation and bylaws, the Board should consider the reappointment of these members, or selection of new members.

- **The New terms will expire on May 3, 2030**

Upon recommendation by the DDA Board, the reappointments will be forwarded to the Mayor and City Council for consideration and formal appointments.