

# Downtown Development Authority Meeting



Monday, November 18, 2024 at 7:00 PM

875 Main Street, Stone Mountain, GA 30083

## Agenda

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### I. Call to Order

1. Attendee Name / Attendee Participation (Present, absent, late for this meeting)

Chair Carl Wright

Vice Chair Thom DeLoach

Treasurer Denise Phillips

Board Member Jenna Barclay

Board Member Michelle Dunbar

Board Member & Council Member Anita Bass

### II. Approval of the Agenda

### III. Approval of Minutes

2. Minutes from Special Called JOINT SESSION Mayor & Council, and DDA / 11.12.2024
3. DDA Regular Meeting Minutes: October 28, 2024

IV. Words of Privilege from the Chairperson

### V. Citizen Comments

### VI. Director's Report

4. DCA Monthly Report / October 2024

5. DDA Financials / Reports for July, August and September 2024

### VII. Council Report

### VIII. Old Business

### IX. New Business

6. Discussion Item: Mural Agreement Packet
  7. Discussion Item: Issuance of a Permit
  8. Discussion Item: DDA Partnership with other organizations
- X. Executive Session to Discuss Personnel, Legal, and/or Real Estate (if needed)

### XI. Adjournment

# Special Called JOINT SESSION Mayor & Council, and DDA



Tuesday, November 12, 2024 at 6:30 PM

City Hall, 875 Main Street, Stone Mountain, Georgia 30083

## Minutes

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**Mayor and Council:** Dr. Beverly Jones – Mayor | Post 3 :Mayor Pro Tem Ryan Smith

**Post 1:** Council Member Anita Bass | Post 2: Council Member Mark Marianos

**Post 4:** Council Member Gil Freeman | Post 5: Council Member Shawnette Bryant

**Post 6:** Council Member Teresa Crowe

**DDA Board Members:** Carl Wright – Chairperson | Thom Deloach – Vice-Chairperson | Denise Phillips – Treasurer | Jenna Trump – Board Member | Michelle Dunbar – Board Member | Post 1: Council Member Anita Bass – Board Member

**Staff:** Shawn Edmondson - City Manager - City Clerk | Maggie Dimov – Assistant City Manager – Economic/DDA Director | Danny Mai - Assistant City Clerk | Jeff Strickland - City Attorney | Kyle Williams - DDA Attorney

**City of Stone Mountain, GA Facebook page:** <https://www.facebook.com/CityofStoneMtn/>

**Link to join Webinar:** [\[LINK\]](#)

**Call to Order**

**Meeting called to order at 06:35 PM ET.**

**Determination of Quorum**

**PRESENT**

**Mayor & Council:**

Council Member: Post 1 Anita Bass

Council Member: Post 2 Mark Marianos

Mayor Pro Tem: Post 3 Ryan Smith  
Council Member: Post 4 Gil Freeman  
Council Member: Post 5 Shawnette Bryant  
Council Member: Post 6 Teresa Crowe  
Mayor Beverly Jones

**DDA Board Members:**

Chairperson - Carl Wright  
Vice-Chairperson - Thom Deloach  
Treasurer - Denise Phillips  
Board Member - Michelle Dunbar (Arrived at 06:44 PM ET)  
Council Member: Post 1 Anita Bass

**Absent:**

Board Member - Jenna Trump

**Adoption of The Agenda of The Day**

No opposition to adopt the agenda of the day.

Business Items

1. Discussion on the partnership between the DDA and the City of Stone Mountain (DDA Attorney Williams)  
Discussion occurred between Council and DDA.  
NO ACTION OCCURED.
2. Discussion on DDA Financials and IGA 2024: Payment of Services (DDA Treasurer Denise Phillips)  
Discussion occurred between City Council and DDA.  
**MOTION TO END DISCUSSION ON ITEM #2**  
Motion made by Council Member: Post 2 Marianos, Seconded by Council Member: Post 1 Bass.  
Voting Yea: Council Member: Post 1 Bass, Council Member: Post 2 Marianos, Mayor Pro Tem: Post 3 Smith, Council Member: Post 6 Crowe  
Voting Nay: Council Member: Post 4 Freeman, Council Member: Post 5 Bryant  
**MOTION PASSED; DISCUSSION ON THIS ITEM ENDED**
3. Discussion on DDA Draft Budget and IGA 2025 (Assistant City Manager & Economic/DDA Director Dimov)

Discussion occurred between Council and DDA.

**NO ACTION OCCURED.**

Executive Session (as needed to Discuss Personnel, Legal, Cyber Security and/or Real Estate, )

No Executive Session meeting was held.

**Adjournment**

**MOTION TO ADJOURN**

Motion made by Council Member: Post 2 Marianos, Seconded by Council Member: Post 6 Crowe.

Voting Yea: Council Member: Post 1 Bass, Council Member: Post 2 Marianos, Mayor Pro Tem: Post 3

Smith, Council Member: Post 5 Bryant, Council Member: Post 6 Crowe

Voting Nay: Council Member: Post 4 Freeman

**MOTION TO ADJOURN PASSED. THE MEETING WAS ADJOURNED AT 09:08 PM**

# Downtown Development Authority Meeting

Thursday, October 28, 2024, at 6:30 PM  
875 Main Street, Stone Mountain, GA 30083



## Regular Meeting Minutes

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- I. Call to Order**
  - Carl Wright called the meeting to order at 6:30 pm.
  - Members Present: Carl Wright, Thom DeLoach, Denise Phillips, Council Member Anita Bass and Michelle Dunbar (arrived a couple minutes late). Jenna Barclay was absent from this meeting.
- II. Approval of the Agenda**
  - Thom DeLoach made a motion to approve the agenda to include one additional item - the approval of a landscaping proposal #8409: *Self Watering Hanging Baskets with Boulder Installation*, for \$8,648.16, seconded by Anita Bass. Unanimously approved.
- III. Approval of Minutes.**
  - **DDA Regular Meeting Minutes, September 12, 2024:** Motion by Denise Phillips to approve the minutes, seconded by Anita Bass. Unanimously approved.
- IV. Citizen Comments:** there were no comments.
- V. Director's Report**
  - The DDA Director mentioned that the DDA's monthly report to the DCA has been submitted. The DDA Members were provided with the Tunes and Mardi Gras Profit and Loss reports, and the DeKalb County probate Notice to the Stone Mountain DDA.
- VI. Council Report**
  - Council and DDA Member Anita Bass, provided a brief update on the last council meeting discussions/action items.
- VII. Old Business**
  - **RFQ #2, 2024 / Mural Project: 901 Main Street:** A total of eight (8) artists expressed interest in providing services. The DDA Director requested all artists to submit artwork for the proposed location – a total of four (4) artists submitted their mural designs. Next step – DDA will launch a community survey. (Michelle Dunbar was not involved in the discussion of the proposals and the selection process).
    - Thom DeLoach made a motion to engage the DDA Attorney, to help prepare draft agreement between the DDA and the mural artist, seconded by Anita Bass. Unanimously approved.

- **Facade Grant: 5380 Studios** – the business decided to withdraw their application.
- VIII. New Business**
- **Facade Grant 977 Main Street** – the DDA requested the applicant to update his application (to include the same vendor to provide service to 977 Main Street and 979 Main Street). The City also requested the property owner of 977 Main Street to obtain a business license to receive the grant. The approval of this grant request was postponed till the next meeting.
  - **Facade Grant 901 Main Street** – Michelle Dunbar, the property owner of 901 Main Street applied for a Façade Grant, to prepare the side wall for the mural installation. The DDA approved unanimously her request. Mr. DeLoach made a motion to approve the request, seconded by Denise Phillips. (Ms. Dunbar did not participate in the discussion and approval of her application).
  - **Discussion/Action Item: DDA Budget, FY2025**  
The DDA is seeking the City's support for the amount of \$175,750.00. The City's contribution will be allocated for:
    - DDA's Promotion and Advertising
    - DDA's Legal expenses
    - Contracted Labor for the installation of two murals
    - Enhancement Grant for local businesses
    - Special Events
      - Thom DeLoach made a motion to engage the DDA Attorney, to prepare the draft IGA for FY2025, seconded by Denise Phillips. Unanimously approved.
  - **Discussion Item: Enhancement Grant Program:** the DDA Board held a brief discussion about the program, the eligible projects, and requirements.
  - **Supplemental Conflict of Interest and Financial Disclosures Policies and Forms:** the DDA Board decided to postpone the discussion on this topic for another meeting.
  - **Action Item: Hanging Baskets Proposal #8409 and extra watering (proposal #8479):** Thom DeLoach made a motion to approve the two proposals, seconded by Denise Phillips. Unanimously approved.

**IX. Executive Session to discuss Personnel, Legal, and/or Real Estate** (there was no Executive Session)

**X. Adjournment:**  
Motion by Michelle Dunbar to adjourn the Regular Meeting, seconded by Thom DeLoach. Unanimously approved.

Form Name:  
Submission Time:  
Browser:  
IP Address:  
Unique ID:  
Location:

2024 Community Activity Reports  
November 12, 2024 5:19 pm  
Chrome 130.0.0.0 / Windows  
50.207.61.118  
1286148531

**Main Street Community Reporting:** Stone Mountain

**Designation Level** Classic

**Month of Report:** October

**Region:** Region 3

**Community Population:** 5,001 to 10,000

**Person Reporting:** Maggie Dimov

**I would like a copy of this completed report emailed to:** mdimov@stonemountaincity.org

## PROGRAM OPERATIONS

**What is the total dollar amount spent on your program's operational expenses during this reporting period?** 24060.73

**Please select all funding sources which contributed financially to your program's monthly operational expenses:** DDA funds

## EVENTS and VOLUNTEERS

**Did any events occur downtown during the reporting period?** Yes

**Were any of these events funded through or by the Main Street program?** Yes

**If known, please estimate the total amount of volunteer hours for all events, board meetings and committee meetings hosted by the local Main Street program:** 40

**What is the total cumulative expenditures for these events, including advertising?** 3500.00

## \*OPTIONAL REPORTING\*

How many events occurred in the  
downtown district during this reporting  
period?

9

What is the total estimated attendance  
for all events: 2000

**Main Street Manager's Notes - Events**

Did any events occur downtown during the reporting period? Yes, there  
were:

- 4 Tunes by the Tracks Concerts that were held in the month of October.
- Halloween "Trunk or Treat" and hunted house.
- Mental Health & Wellness Event presented by Mayor Beverly Jones
- Community Garden Committee workshop
- Faith & Blue (Police event)
- Public Open House event (Connecting the Parks project)

**JOB CREATION**

Did any of the following occur in your  
downtown district during this reporting  
period? Check all that apply.

Business Opening

How many new businesses opened in  
your program area during this reporting  
period? 6

How many new jobs were created from  
new business opening during this  
reporting period? 6

**Main Street Manager's Notes -  
Businesses Opening**

How many new businesses opened in your program area during this  
reporting period?

1. Business Openings:
2. Global Reach Transportation
3. Banker's Real Estate Services, Inc.
4. EKO Solar LLC
5. Don's Tree Experts, Inc.
6. No Stones Unturned Cleaning Service, LLC

**PROGRAM PROJECTS AND EXPENSES**

**NEW MAIN STREET STAFF**

Did your program hire any new staff this  
month? No

Did your program release staff this  
month? No

## Complete and Certify

Section . Item #4.

By signing below, you verify that the information contained in this report is accurate to the best of your knowledge.

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A handwritten signature in black ink, consisting of a series of connected loops and a long horizontal stroke.

CITY OF STONE MOUNTAIN  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JULY 31ST, 2024

Section . Item #5.

20 -DOWNTOWN DEV. AUTHORITY  
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 58.33

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
<u>Non-Departmental</u>							
LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00	0
INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00	0
CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00	0
CONTRIBUTIONS-PRIV SRCS	0	0	0.00	0.00	0.00	0.00	0
MISCELLANEOUS REVENUE	0	0	0.00	0.91	0.00	0.00	( 1)
OTHER FINANCING SOURCES	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
TOTAL Non-Departmental	<u>214,318</u>	<u>214,318</u>	<u>0.00</u>	<u>11,524.08</u>	<u>0.00</u>	<u>5.38</u>	<u>202,794</u>
TOTAL REVENUES	214,318	214,318	0.00	11,524.08	0.00	5.38	202,794
<u>EXPENDITURE SUMMARY</u>							
<u>Downtown Dev. Authority</u>							
PERSONAL SRVC & EMPL BEN	107,818	107,818	8,480.92	49,028.20	0.00	45.47	( 58,790)
PURCHASED/CONTRACTED SVC	70,000	70,000	1,908.00	3,229.36	0.00	4.61	( 66,771)
SUPPLIES	0	0	0.00	0.00	0.00	0.00	0
CAPITAL OUTLAY	0	0	0.00	0.00	0.00	0.00	0
OTHER COSTS	25,000	25,000	0.00	0.00	0.00	0.00	( 25,000)
DEBT SERVICE	0	0	0.00	0.00	0.00	0.00	0
OTHER FINANCING USES	11,500	11,500	0.00	7,750.00	0.00	67.39	( 3,750)
TOTAL Downtown Dev. Authority	<u>214,318</u>	<u>214,318</u>	<u>10,388.92</u>	<u>60,007.56</u>	<u>0.00</u>	<u>28.00</u>	<u>154,310</u>
TOTAL EXPENDITURES	214,318	214,318	10,388.92	60,007.56	0.00	28.00	154,310
REVENUE OVER/(UNDER) EXPENDITURES	0	0	( 10,388.92)	( 48,483.48)	0.00	0.00	48,483

Section . Item #5.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 58.33

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>Non-Departmental</u>							
=====							
<u>LICENSES &amp; PERMITS</u>							
20-3000.32.2260 FILM PERMIT	0	0	0.00	0.00	0.00	0.00	0
TOTAL LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00	0
<u>INTERGOVERNMENTAL REVENUES</u>							
20-3000.33.6001 DEKALB BD OF HEALTH LRA	0	0	0.00	0.00	0.00	0.00	0
TOTAL INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00	0
<u>CHARGES FOR SERVICE</u>							
20-3000.34.7200 Activity Fees	0	0	0.00	0.00	0.00	0.00	0
TOTAL CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00	0
<u>CONTRIBUTIONS-PRIV SRCS</u>							
20-3000.37.1001 GMA Travel Scholarship	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1002 BOOST	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1003 Sponsorships	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1004 Contributions - MSSM	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1005 Tunes by the Tracks - M	0	0	0.00	0.00	0.00	0.00	0
TOTAL CONTRIBUTIONS-PRIV SRCS	0	0	0.00	0.00	0.00	0.00	0
<u>MISCELLANEOUS REVENUE</u>							
20-3000.38.1001 Rent Income	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9300 Miscellaneous DDA Incom	0	0	0.00	0.91	0.00	0.00 (	1)
20-3000.38.9301 Blue Grass Festival Sal	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9302 Banners	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9303 Farmers' Market Fees	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9304 Oktoberfest	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9305 Christmas Parade	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9306 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9307 Tunes by the Tracks	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9308 BTSB - FISH FRY	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9309 Ornament Revenue	0	0	0.00	0.00	0.00	0.00	0
TOTAL MISCELLANEOUS REVENUE	0	0	0.00	0.91	0.00	0.00 (	1)
<u>OTHER FINANCING SOURCES</u>							
20-3000.39.1100 Interfund Transfer In	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
20-3000.39.1101 Fund 20 - Reserve	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.1200 Fund 20 Unrestricted Re	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.1201 Fund 20 MARTA Refund (U	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.2100 Proceeds From Sale of A	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.2202 Property Sale	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.3201 BB&T Note Proceeds	0	0	0.00	0.00	0.00	0.00	0
TOTAL OTHER FINANCING SOURCES	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
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TOTAL Non-Departmental	214,318	214,318	0.00	11,524.08	0.00	5.38	202,794
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TOTAL REVENUES	214,318	214,318	0.00	11,524.08	0.00	5.38	202,794

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>Downtown Dev. Authority</u>							
<u>PERSONAL SRVC &amp; EMPL BEN</u>							
20-5130.51.1100 Regular Employees	90,000	90,000	6,923.08	40,724.87	0.00	45.25	49,275
20-5130.51.1101 Part Time Employees	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2100 Group Health Insurance	10,380	10,380	1,021.41	4,949.80	0.00	47.69	5,430
20-5130.51.2120 Disability (STD)	96	96	0.00	32.76	0.00	34.13	63
20-5130.51.2130 Dental Insurance	264	264	0.00	126.65	0.00	47.97	137
20-5130.51.2140 Life Insurance	113	113	0.00	44.60	0.00	39.47	68
20-5130.51.2150 Accident / Vision Ins.	80	80	6.81	34.05	0.00	42.56	46
20-5130.51.2200 F.I.C.A.	5,580	5,580	429.24	2,524.98	0.00	45.25	3,055
20-5130.51.2300 Medicare	1,305	1,305	100.38	590.49	0.00	45.25	715
20-5130.51.2600 Unemployment	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2700 Worker's Comp	0	0	0.00	0.00	0.00	0.00	0
TOTAL PERSONAL SRVC & EMPL BEN	107,818	107,818	8,480.92	49,028.20	0.00	45.47	58,790
<u>PURCHASED/CONTRACTED SVC</u>							
20-5130.52.1200 Professional Serv.	60,000	60,000	1,908.00	1,908.00	0.00	3.18	58,092
20-5130.52.1207 Administrative Services	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.1210 Legal Expense	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.1300 Technical Services	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.2230 Building Repairs & Main	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.2310 Rent	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3101 Building Insurance	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3200 Communications	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3300 Advertising	0	0	0.00	756.00	0.00	0.00 (	756)
20-5130.52.3380 PROMOTIONS DDA	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3400 Printing & Binding	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3500 Travel	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3600 Dues & Fees	0	0	0.00	365.36	0.00	0.00 (	365)
20-5130.52.3700 Education & Training	0	0	0.00	200.00	0.00	0.00 (	200)
20-5130.52.3850 Contract Labor- DDA	10,000	10,000	0.00	0.00	0.00	0.00	10,000
TOTAL PURCHASED/CONTRACTED SVC	70,000	70,000	1,908.00	3,229.36	0.00	4.61	66,771
<u>SUPPLIES</u>							
20-5130.53.1100 OFFICE SUPPLIES	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1110 Office Supplies	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1120 Computer Software	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1130 Postage	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1210 WATER DDA BUILDING	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1218 Water - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1220 Natural Gas	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1226 GAS 965 FL 1 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1227 Gas 965 FLR 2 Main Stre	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1228 Gas - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1230 Electricity DDA Bldg.	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1231 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1232 Electricity 963 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1233 Electrical 965 Main St	0	0	0.00	0.00	0.00	0.00	0

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
20-5130.53.1234 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1235 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1237 Electricity 5347 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1238 Electricity - 5379 E Mt	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1300 Food Catering	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1600 Small Equipment - DDA	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1740 Other Supplies	0	0	0.00	0.00	0.00	0.00	0
TOTAL SUPPLIES	0	0	0.00	0.00	0.00	0.00	0
<u>CAPITAL OUTLAY</u>							
20-5130.54.1102 Site - 1001 4th Street	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.1300 Buildings	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.1308 Buildings - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.2400 Computer	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.2500 Other Capital Outlay	0	0	0.00	0.00	0.00	0.00	0
TOTAL CAPITAL OUTLAY	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER COSTS</u>							
20-5130.57.3000 Payment To Others	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3200 BOOST	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3300 Facade Grants	25,000	25,000	0.00	0.00	0.00	0.00	25,000
20-5130.57.3400 Stormwater Utility	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3401 Stornwater - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3500 Revolving Loan Fund	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3600 Business Development	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3700 HISTORIC TRAIN DEPOT	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.9000 Contingencies	0	0	0.00	0.00	0.00	0.00	0
TOTAL OTHER COSTS	25,000	25,000	0.00	0.00	0.00	0.00	25,000
<u>DEBT SERVICE</u>							
20-5130.58.1221 GMA - DDA BUILDING	0	0	0.00	0.00	0.00	0.00	0
20-5130.58.2221 GMA - DDA BLDG INTEREST	0	0	0.00	0.00	0.00	0.00	0
TOTAL DEBT SERVICE	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER FINANCING USES</u>							
20-5130.61.9000 Special Events	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9001 Blue Grass Festival	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9002 175th ANNIVERSARY	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9003 Farmers' Market Costs	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9004 Fall Event	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9005 Christmas Parade	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9006 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9007 LIVE NATIVITY	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9008 Tunes by the Tracks	7,500	7,500	0.00	3,750.00	0.00	50.00	3,750
20-5130.61.9009 BTSB Fish Fry & Movie	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9010 FARMERS MARKET LEAD PRO	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9019 JUNETEENTH EVENT	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9020 Mardi Gras Parade	4,000	4,000	0.00	4,000.00	0.00	100.00	0
TOTAL OTHER FINANCING USES	11,500	11,500	0.00	7,750.00	0.00	67.39	3,750
TOTAL Downtown Dev. Authority	214,318	214,318	10,388.92	60,007.56	0.00	28.00	154,310

CITY OF STONE MOUNTAIN  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JULY 31ST, 2024

Section . Item #5.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 58.33

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	214,318	214,318	10,388.92	60,007.56	0.00	28.00	154,310
REVENUE OVER/(UNDER) EXPENDITURES	0	0 (	10,388.92(	48,483.48)	0.00	0.00	48,483

CITY OF STONE MOUNTAIN  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: AUGUST 31ST, 2024

Section . Item #5.

20 -DOWNTOWN DEV. AUTHORITY  
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 66.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
<u>Non-Departmental</u>							
LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00	0
INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00	0
CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00	0
CONTRIBUTIONS-PRIV SRCS	0	0	0.00	0.00	0.00	0.00	0
MISCELLANEOUS REVENUE	0	0	0.00	0.91	0.00	0.00 (	1)
OTHER FINANCING SOURCES	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
TOTAL Non-Departmental	<u>214,318</u>	<u>214,318</u>	<u>0.00</u>	<u>11,524.08</u>	<u>0.00</u>	<u>5.38</u>	<u>202,794</u>
TOTAL REVENUES	214,318	214,318	0.00	11,524.08	0.00	5.38	202,794
<u>EXPENDITURE SUMMARY</u>							
<u>Downtown Dev. Authority</u>							
PERSONAL SRVC & EMPL BEN	107,818	107,818	12,232.60	61,260.80	0.00	56.82 (	46,557)
PURCHASED/CONTRACTED SVC	70,000	70,000	4,735.50	7,964.86	0.00	11.38 (	62,035)
SUPPLIES	0	0	89.14	89.14	0.00	0.00	89
CAPITAL OUTLAY	0	0	0.00	0.00	0.00	0.00	0
OTHER COSTS	25,000	25,000	0.00	0.00	0.00	0.00 (	25,000)
DEBT SERVICE	0	0	0.00	0.00	0.00	0.00	0
OTHER FINANCING USES	11,500	11,500	3,750.00	11,500.00	0.00	100.00	0
TOTAL Downtown Dev. Authority	<u>214,318</u>	<u>214,318</u>	<u>20,807.24</u>	<u>80,814.80</u>	<u>0.00</u>	<u>37.71</u>	<u>133,503</u>
TOTAL EXPENDITURES	214,318	214,318	20,807.24	80,814.80	0.00	37.71	133,503
REVENUE OVER/(UNDER) EXPENDITURES	0	0 (	20,807.24 (	69,290.72)	0.00	0.00	69,291

Section . Item #5.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 66.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>Non-Departmental</u>							
=====							
<u>LICENSES &amp; PERMITS</u>							
20-3000.32.2260 FILM PERMIT	0	0	0.00	0.00	0.00	0.00	0
TOTAL LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00	0
<u>INTERGOVERNMENTAL REVENUES</u>							
20-3000.33.6001 DEKALB BD OF HEALTH LRA	0	0	0.00	0.00	0.00	0.00	0
TOTAL INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00	0
<u>CHARGES FOR SERVICE</u>							
20-3000.34.7200 Activity Fees	0	0	0.00	0.00	0.00	0.00	0
TOTAL CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00	0
<u>CONTRIBUTIONS-PRIV SRCS</u>							
20-3000.37.1001 GMA Travel Scholarship	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1002 BOOST	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1003 Sponsorships	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1004 Contributions - MSSM	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1005 Tunes by the Tracks - M	0	0	0.00	0.00	0.00	0.00	0
TOTAL CONTRIBUTIONS-PRIV SRCS	0	0	0.00	0.00	0.00	0.00	0
<u>MISCELLANEOUS REVENUE</u>							
20-3000.38.1001 Rent Income	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9300 Miscellaneous DDA Incom	0	0	0.00	0.91	0.00	0.00	( 1)
20-3000.38.9301 Blue Grass Festival Sal	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9302 Banners	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9303 Farmers' Market Fees	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9304 Oktoberfest	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9305 Christmas Parade	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9306 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9307 Tunes by the Tracks	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9308 BTSB - FISH FRY	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9309 Ornament Revenue	0	0	0.00	0.00	0.00	0.00	0
TOTAL MISCELLANEOUS REVENUE	0	0	0.00	0.91	0.00	0.00	( 1)
<u>OTHER FINANCING SOURCES</u>							
20-3000.39.1100 Interfund Transfer In	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
20-3000.39.1101 Fund 20 - Reserve	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.1200 Fund 20 Unrestricted Re	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.1201 Fund 20 MARTA Refund (U	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.2100 Proceeds From Sale of A	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.2202 Property Sale	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.3201 BB&T Note Proceeds	0	0	0.00	0.00	0.00	0.00	0
TOTAL OTHER FINANCING SOURCES	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
TOTAL Non-Departmental	214,318	214,318	0.00	11,524.08	0.00	5.38	202,794
TOTAL REVENUES	214,318	214,318	0.00	11,524.08	0.00	5.38	202,794

Section . Item #5.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 66.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>Downtown Dev. Authority</u>							
<u>PERSONAL SRVC &amp; EMPL BEN</u>							
20-5130.51.1100 Regular Employees	90,000	90,000	10,384.62	51,109.49	0.00	56.79	38,891
20-5130.51.1101 Part Time Employees	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2100 Group Health Insurance	10,380	10,380	1,021.41	5,971.21	0.00	57.53	4,409
20-5130.51.2120 Disability (STD)	96	96	0.00	32.76	0.00	34.13	63
20-5130.51.2130 Dental Insurance	264	264	25.33	151.98	0.00	57.57	112
20-5130.51.2140 Life Insurance	113	113	0.00	44.60	0.00	39.47	68
20-5130.51.2150 Accident / Vision Ins.	80	80	6.81	40.86	0.00	51.08	39
20-5130.51.2200 F.I.C.A.	5,580	5,580	643.86	3,168.84	0.00	56.79	2,411
20-5130.51.2300 Medicare	1,305	1,305	150.57	741.06	0.00	56.79	564
20-5130.51.2600 Unemployment	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2700 Worker's Comp	0	0	0.00	0.00	0.00	0.00	0
TOTAL PERSONAL SRVC & EMPL BEN	107,818	107,818	12,232.60	61,260.80	0.00	56.82	46,557
<u>PURCHASED/CONTRACTED SVC</u>							
20-5130.52.1200 Professional Serv.	60,000	60,000	1,908.00	3,816.00	0.00	6.36	56,184
20-5130.52.1207 Administrative Services	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.1210 Legal Expense	0	0	2,827.50	2,827.50	0.00	0.00 (	2,828)
20-5130.52.1300 Technical Services	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.2230 Building Repairs & Main	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.2310 Rent	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3101 Building Insurance	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3200 Communications	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3300 Advertising	0	0	0.00	756.00	0.00	0.00 (	756)
20-5130.52.3380 PROMOTIONS DDA	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3400 Printing & Binding	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3500 Travel	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3600 Dues & Fees	0	0	0.00	365.36	0.00	0.00 (	365)
20-5130.52.3700 Education & Training	0	0	0.00	200.00	0.00	0.00 (	200)
20-5130.52.3850 Contract Labor- DDA	10,000	10,000	0.00	0.00	0.00	0.00	10,000
TOTAL PURCHASED/CONTRACTED SVC	70,000	70,000	4,735.50	7,964.86	0.00	11.38	62,035
<u>SUPPLIES</u>							
20-5130.53.1100 OFFICE SUPPLIES	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1110 Office Supplies	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1120 Computer Software	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1130 Postage	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1210 WATER DDA BUILDING	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1218 Water - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1220 Natural Gas	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1226 GAS 965 FL 1 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1227 Gas 965 FLR 2 Main Stre	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1228 Gas - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1230 Electricity DDA Bldg.	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1231 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1232 Electricity 963 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1233 Electrical 965 Main St	0	0	0.00	0.00	0.00	0.00	0

Section . Item #5.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 66.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
20-5130.53.1234 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1235 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1237 Electricity 5347 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1238 Electricity - 5379 E Mt	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1300 Food Catering	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1600 Small Equipment - DDA	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1740 Other Supplies	0	0	89.14	89.14	0.00	0.00	( 89)
TOTAL SUPPLIES	0	0	89.14	89.14	0.00	0.00	( 89)
<u>CAPITAL OUTLAY</u>							
20-5130.54.1102 Site - 1001 4th Street	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.1300 Buildings	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.1308 Buildings - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.2400 Computer	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.2500 Other Capital Outlay	0	0	0.00	0.00	0.00	0.00	0
TOTAL CAPITAL OUTLAY	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER COSTS</u>							
20-5130.57.3000 Payment To Others	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3200 BOOST	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3300 Facade Grants	25,000	25,000	0.00	0.00	0.00	0.00	25,000
20-5130.57.3400 Stormwater Utility	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3401 Stornwater - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3500 Revolving Loan Fund	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3600 Business Development	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3700 HISTORIC TRAIN DEPOT	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.9000 Contingencies	0	0	0.00	0.00	0.00	0.00	0
TOTAL OTHER COSTS	25,000	25,000	0.00	0.00	0.00	0.00	25,000
<u>DEBT SERVICE</u>							
20-5130.58.1221 GMA - DDA BUILDING	0	0	0.00	0.00	0.00	0.00	0
20-5130.58.2221 GMA - DDA BLDG INTEREST	0	0	0.00	0.00	0.00	0.00	0
TOTAL DEBT SERVICE	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER FINANCING USES</u>							
20-5130.61.9000 Special Events	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9001 Blue Grass Festival	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9002 175th ANNIVERSARY	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9003 Farmers' Market Costs	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9004 Fall Event	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9005 Christmas Parade	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9006 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9007 LIVE NATIVITY	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9008 Tunes by the Tracks	7,500	7,500	3,750.00	7,500.00	0.00	100.00	0
20-5130.61.9009 BTSB Fish Fry & Movie	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9010 FARMERS MARKET LEAD PRO	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9019 JUNETEENTH EVENT	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9020 Mardi Gras Parade	4,000	4,000	0.00	4,000.00	0.00	100.00	0
TOTAL OTHER FINANCING USES	11,500	11,500	3,750.00	11,500.00	0.00	100.00	0
TOTAL Downtown Dev. Authority	214,318	214,318	20,807.24	80,814.80	0.00	37.71	133,503

CITY OF STONE MOUNTAIN  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: AUGUST 31ST, 2024

Section . Item #5.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 66.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	214,318	214,318	20,807.24	80,814.80	0.00	37.71	133,503
REVENUE OVER/(UNDER) EXPENDITURES	0	0 (	20,807.24(	69,290.72)	0.00	0.00	69,291

CITY OF STONE MOUNTAIN  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: SEPTEMBER 30TH, 2024

Section . Item #5.

20 -DOWNTOWN DEV. AUTHORITY  
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 75.00

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
<u>Non-Departmental</u>							
LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00	0
INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00	0
CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00	0
CONTRIBUTIONS-PRIV SRCS	0	0	0.00	0.00	0.00	0.00	0
MISCELLANEOUS REVENUE	0	0	0.00	0.91	0.00	0.00	( 1)
OTHER FINANCING SOURCES	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
TOTAL Non-Departmental	<u>214,318</u>	<u>214,318</u>	<u>0.00</u>	<u>11,524.08</u>	<u>0.00</u>	<u>5.38</u>	<u>202,794</u>
TOTAL REVENUES	214,318	214,318	0.00	11,524.08	0.00	5.38	202,794
<u>EXPENDITURE SUMMARY</u>							
<u>Downtown Dev. Authority</u>							
PERSONAL SRVC & EMPL BEN	107,818	107,818	8,506.25	69,767.05	0.00	64.71	( 38,051)
PURCHASED/CONTRACTED SVC	70,000	70,000	1,908.00	9,872.86	0.00	14.10	( 60,127)
SUPPLIES	0	0	0.00	89.14	0.00	0.00	89
CAPITAL OUTLAY	0	0	0.00	0.00	0.00	0.00	0
OTHER COSTS	25,000	25,000	0.00	0.00	0.00	0.00	( 25,000)
DEBT SERVICE	0	0	0.00	0.00	0.00	0.00	0
OTHER FINANCING USES	11,500	11,500	0.00	11,500.00	0.00	100.00	0
TOTAL Downtown Dev. Authority	<u>214,318</u>	<u>214,318</u>	<u>10,414.25</u>	<u>91,229.05</u>	<u>0.00</u>	<u>42.57</u>	<u>123,089</u>
TOTAL EXPENDITURES	214,318	214,318	10,414.25	91,229.05	0.00	42.57	123,089
REVENUE OVER/(UNDER) EXPENDITURES	0	0	( 10,414.25)	( 79,704.97)	0.00	0.00	79,705

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 75.00

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>Non-Departmental</u>							
=====							
<u>LICENSES &amp; PERMITS</u>							
20-3000.32.2260 FILM PERMIT	0	0	0.00	0.00	0.00	0.00	0
TOTAL LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00	0
<u>INTERGOVERNMENTAL REVENUES</u>							
20-3000.33.6001 DEKALB BD OF HEALTH LRA	0	0	0.00	0.00	0.00	0.00	0
TOTAL INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00	0
<u>CHARGES FOR SERVICE</u>							
20-3000.34.7200 Activity Fees	0	0	0.00	0.00	0.00	0.00	0
TOTAL CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00	0
<u>CONTRIBUTIONS-PRIV SRCS</u>							
20-3000.37.1001 GMA Travel Scholarship	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1002 BOOST	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1003 Sponsorships	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1004 Contributions - MSSM	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1005 Tunes by the Tracks - M	0	0	0.00	0.00	0.00	0.00	0
TOTAL CONTRIBUTIONS-PRIV SRCS	0	0	0.00	0.00	0.00	0.00	0
<u>MISCELLANEOUS REVENUE</u>							
20-3000.38.1001 Rent Income	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9300 Miscellaneous DDA Incom	0	0	0.00	0.91	0.00	0.00	( 1)
20-3000.38.9301 Blue Grass Festival Sal	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9302 Banners	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9303 Farmers' Market Fees	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9304 Oktoberfest	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9305 Christmas Parade	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9306 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9307 Tunes by the Tracks	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9308 BTSB - FISH FRY	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9309 Ornament Revenue	0	0	0.00	0.00	0.00	0.00	0
TOTAL MISCELLANEOUS REVENUE	0	0	0.00	0.91	0.00	0.00	( 1)
<u>OTHER FINANCING SOURCES</u>							
20-3000.39.1100 Interfund Transfer In	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
20-3000.39.1101 Fund 20 - Reserve	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.1200 Fund 20 Unrestricted Re	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.1201 Fund 20 MARTA Refund (U	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.2100 Proceeds From Sale of A	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.2202 Property Sale	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.3201 BB&T Note Proceeds	0	0	0.00	0.00	0.00	0.00	0
TOTAL OTHER FINANCING SOURCES	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
<hr/>							
TOTAL Non-Departmental	214,318	214,318	0.00	11,524.08	0.00	5.38	202,794
<hr/>							
TOTAL REVENUES	214,318	214,318	0.00	11,524.08	0.00	5.38	202,794

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 75.00

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>Downtown Dev. Authority</u>							
<u>PERSONAL SRVC &amp; EMPL BEN</u>							
20-5130.51.1100 Regular Employees	90,000	90,000	6,923.08	58,032.57	0.00	64.48	31,967
20-5130.51.1101 Part Time Employees	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2100 Group Health Insurance	10,380	10,380	1,021.41	6,992.62	0.00	67.37	3,387
20-5130.51.2120 Disability (STD)	96	96	0.00	32.76	0.00	34.13	63
20-5130.51.2130 Dental Insurance	264	264	25.33	177.31	0.00	67.16	87
20-5130.51.2140 Life Insurance	113	113	0.00	44.60	0.00	39.47	68
20-5130.51.2150 Accident / Vision Ins.	80	80	6.81	47.67	0.00	59.59	32
20-5130.51.2200 F.I.C.A.	5,580	5,580	429.24	3,598.08	0.00	64.48	1,982
20-5130.51.2300 Medicare	1,305	1,305	100.38	841.44	0.00	64.48	464
20-5130.51.2600 Unemployment	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2700 Worker's Comp	0	0	0.00	0.00	0.00	0.00	0
TOTAL PERSONAL SRVC & EMPL BEN	107,818	107,818	8,506.25	69,767.05	0.00	64.71	38,051
<u>PURCHASED/CONTRACTED SVC</u>							
20-5130.52.1200 Professional Serv.	60,000	60,000	1,908.00	5,724.00	0.00	9.54	54,276
20-5130.52.1207 Administrative Services	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.1210 Legal Expense	0	0	0.00	2,827.50	0.00	0.00 (	2,828)
20-5130.52.1300 Technical Services	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.2230 Building Repairs & Main	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.2310 Rent	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3101 Building Insurance	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3200 Communications	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3300 Advertising	0	0	0.00	756.00	0.00	0.00 (	756)
20-5130.52.3380 PROMOTIONS DDA	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3400 Printing & Binding	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3500 Travel	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3600 Dues & Fees	0	0	0.00	365.36	0.00	0.00 (	365)
20-5130.52.3700 Education & Training	0	0	0.00	200.00	0.00	0.00 (	200)
20-5130.52.3850 Contract Labor- DDA	10,000	10,000	0.00	0.00	0.00	0.00	10,000
TOTAL PURCHASED/CONTRACTED SVC	70,000	70,000	1,908.00	9,872.86	0.00	14.10	60,127
<u>SUPPLIES</u>							
20-5130.53.1100 OFFICE SUPPLIES	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1110 Office Supplies	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1120 Computer Software	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1130 Postage	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1210 WATER DDA BUILDING	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1218 Water - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1220 Natural Gas	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1226 GAS 965 FL 1 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1227 Gas 965 FLR 2 Main Stre	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1228 Gas - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1230 Electricity DDA Bldg.	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1231 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1232 Electricity 963 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1233 Electrical 965 Main St	0	0	0.00	0.00	0.00	0.00	0

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 75.00

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
20-5130.53.1234 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1235 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1237 Electricity 5347 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1238 Electricity - 5379 E Mt	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1300 Food Catering	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1600 Small Equipment - DDA	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1740 Other Supplies	0	0	0.00	89.14	0.00	0.00	( 89)
TOTAL SUPPLIES	0	0	0.00	89.14	0.00	0.00	( 89)
<u>CAPITAL OUTLAY</u>							
20-5130.54.1102 Site - 1001 4th Street	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.1300 Buildings	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.1308 Buildings - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.2400 Computer	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.2500 Other Capital Outlay	0	0	0.00	0.00	0.00	0.00	0
TOTAL CAPITAL OUTLAY	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER COSTS</u>							
20-5130.57.3000 Payment To Others	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3200 BOOST	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3300 Facade Grants	25,000	25,000	0.00	0.00	0.00	0.00	25,000
20-5130.57.3400 Stormwater Utility	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3401 Stornwater - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3500 Revolving Loan Fund	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3600 Business Development	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3700 HISTORIC TRAIN DEPOT	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.9000 Contingencies	0	0	0.00	0.00	0.00	0.00	0
TOTAL OTHER COSTS	25,000	25,000	0.00	0.00	0.00	0.00	25,000
<u>DEBT SERVICE</u>							
20-5130.58.1221 GMA - DDA BUILDING	0	0	0.00	0.00	0.00	0.00	0
20-5130.58.2221 GMA - DDA BLDG INTEREST	0	0	0.00	0.00	0.00	0.00	0
TOTAL DEBT SERVICE	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER FINANCING USES</u>							
20-5130.61.9000 Special Events	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9001 Blue Grass Festival	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9002 175th ANNIVERSARY	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9003 Farmers' Market Costs	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9004 Fall Event	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9005 Christmas Parade	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9006 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9007 LIVE NATIVITY	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9008 Tunes by the Tracks	7,500	7,500	0.00	7,500.00	0.00	100.00	0
20-5130.61.9009 BTSB Fish Fry & Movie	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9010 FARMERS MARKET LEAD PRO	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9019 JUNETEENTH EVENT	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9020 Mardi Gras Parade	4,000	4,000	0.00	4,000.00	0.00	100.00	0
TOTAL OTHER FINANCING USES	11,500	11,500	0.00	11,500.00	0.00	100.00	0
TOTAL Downtown Dev. Authority	214,318	214,318	10,414.25	91,229.05	0.00	42.57	123,089

CITY OF STONE MOUNTAIN  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: SEPTEMBER 30TH, 2024

20 -DOWNTOWN DEV. AUTHORITY

Section . Item #5.

% OF YEAR COMPLETED: 75.00

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	214,318	214,318	10,414.25	91,229.05	0.00	42.57	123,089
REVENUE OVER/(UNDER) EXPENDITURES	0	0 (	10,414.25(	79,704.97)	0.00	0.00	79,705

**ERRORS AND OMISSIONS COMPLIANCE AGREEMENT**

The undersigned, \_\_\_\_\_ (“Artist”) is today receiving a Mural Stipend from the Downtown Development Authority of the City of Stone Mountain, a public body corporate and politic created and existing under the laws of the State of Georgia (the “DDA”) to complete an outdoor wall mural installation as set forth in the Mural Agreement (the “Artwork”). Artist agrees to cooperate in good faith, promptly, and fully with the DDA and Williams Teusink, LLC, in the re- execution, correction and/or completion of documentation required in the grant transaction as a result of omission, typographical and math errors or their causes, if same is deemed necessary or desirable by the DDA. The undersigned understands and acknowledges that its actions agreed to herein may include without limitation, the correction or re-execution of agreements and documents related to the Artwork, including but not limited to closing statements, affidavits, agreements, certifications, resolutions, verifications and any and all other documents and instruments as may be deemed necessary or appropriate, at DDA’s sole discretion to consummate the transaction contemplated by the Mural Agreement.

If to Artist:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The undersigned Artist, being desirous of arranging for the transaction of the closing of Mural Agreement described above, appoints Williams Teusink, LLC as its true and lawful attorney in fact and does authorize said attorney in fact for it, in its name, place and stead, to do all things or acts necessary for the purpose of carrying out and effectuating any corrections, additions, changes, alterations or amendments to any documents evidencing the Artwork which may become necessary for any reason whatsoever, so long as none of the corrections, additions, changes, alterations or amendments shall increase its obligation over and above those set forth in the Mural Agreement nor in any manner negate its overall intention as evidenced by all documents signed at the closing of the Mural Agreement. It is the Artist’s express intention to specifically include within the foregoing acts, but not limited thereto, the right to initial and/or sign any corrections, additions, changes or amendments made pursuant hereto all closing documents for the Artwork.

The terms “closing documents” shall include, but not be limited to, the Mural Agreement and all other documentation required by the DDA which could be contemplated by this Errors and Omissions Compliance Agreement.

IN WITNESS WHEREOF, I set my hand and affixed my signature and seal, this the \_\_\_day of \_\_\_\_\_, 2024.

**ARTIST:**

By \_\_\_\_\_(SEAL)  
Name:  
Title:

**RESOLUTION OF (Entity Name that Completing Mural)**

\_\_\_\_\_, a Georgia \_\_\_\_\_ created and existing under the laws of the State of Georgia (the “Company”) hereby, after consideration and affirmative vote consistent with its operating agreement and in compliance of all governing bylaws, adopts this RESOLUTION as of the \_\_\_\_\_ day of \_\_\_\_\_, 2024 (this “Resolution”):

W I T N E S S E T H:

**WHEREAS**, the Company as grantee desires to accept a Mural Stipend from the Downtown Development Authority of the City of Stone Mountain, a public body corporate and politic created and existing under the laws of the State of Georgia (the “DDA”) as set forth in the Mural Agreement to be entered into by the DDA and Company.

**WHEREAS**, this Resolution having come before the Company pursuant to its rules and governing procedures.

**NOW, THEREFORE BE IT RESOLVED**, the Company does hereby resolve and authorize, as follows:

- 1.
- 2.

The Company agrees to and accepts a mural stipend from the DDA as set forth in the Mural Agreement to be entered into by and between the Company and the DDA.

The Company authorizes and directs \_\_\_\_\_, as it duly authorized and appointed corporate representative to execute, on behalf of the Company, all agreements and documents related to the Mural Agreement from the DDA, including but not limited to closing statements, affidavits, certifications, resolutions, verifications, and any and all other documents and instruments as may be deemed necessary or appropriate, at the DDA’s sole discretion to consummate the transaction contemplated by the Mural Agreement and as required by the DDA. The signature of \_\_\_\_\_ shall be fully binding on the Company, and no additional signatures of other managers or members shall be required in order to complete the transaction contemplated herein.

ADOPTED AND APPROVED this \_\_\_ day of \_\_\_\_\_, 2024.

**COMPANY**

By \_\_\_\_\_ (SEAL)  
Name:  
Title:

**MURAL AGREEMENT BETWEEN THE DOWNTOWN DEVELOPMENT  
AUTHORITY OF STONE MOUNTAIN AND  
\_\_\_\_\_ (Artists Company/ Artist Name) \_\_\_\_\_.**

**THIS MURAL AGREEMENT** (“Agreement”) is effective as of the \_\_\_ day of \_\_\_\_\_, 2024 (“Effective Date”) by and between the DOWNTOWN DEVELOPMENT AUTHORITY OF THE CITY OF STONE MOUNTAIN (the “DDA”), a public body corporate and politic created and existing under the laws of the State of Georgia , and \_\_\_\_\_ (“Artist”), an individual contractor, for the initiation and competition of a public art installation. The DDA and Artist may be referred to individually as “Party” or together as “Parties.”

**RECITALS**

This Agreement is entered into with reference to the following recitals of fact (“Recitals”) that DDA and Artist believe to be true as of the Effective Date of this Agreement:

**WHEREAS**, on September 18, 2024, the DDA issued a Request for Qualifications (the “RFQ”) for an outdoor wall mural installation on the property located at 901 Main St, Stone Mountain, Georgia 30083 (the “Property”), owned by St. Michael and All Angels' Episcopal Church, Inc., a Georgia nonprofit corporation (“Property Owner”);

**WHEREAS**, the purpose of the installation is to bring beauty to what would otherwise be a cold, blank wall and celebrate the energy and diversity of the local area;

**WHEREAS**, the DDA has reviewed the RFQ submissions and selected Artist as the winning submission;

**WHEREAS**, the DDA and Artist desire to enter into this Agreement to collaborate on the installation of a mural art installation (the “Artwork”), by the Artist, in a form consistent with the Art Goals statement listed in the RFQ and the Artist concept design submitted to the DDA (the “Concept Design”). The Concept Design is attached hereto as **Exhibit A**;

**WHEREAS**, the Artwork shall be installed at the Property on a façade on the structure located and depicted in **Exhibits B & C**; and,

**WHEREAS**, as a condition of Property Owner’s participation in the project, Property Owner and DDA will enter into a separate Property Owner Consent Agreement for permission for Artist to complete the Artwork in exchange for a stipend from the DDA (the “Property Owner Consent Agreement”).

**NOW, THEREFORE**, in consideration of the foregoing and in consideration of the mutual promises and covenants set forth herein, the parties hereby agree as follows:

**I. DDA’S RESPONSIBILITIES**

DDA shall do the following:

1.1. Provide the Artist with a stipend in the amount of Ten Thousand and 0/100 Dollars (\$10,000.00) to design, fabricate, and install the Artwork at the Property to be paid in separate and equal installments as described in Section 3.2 pursuant to the conditions of this Agreement (the “Mural Stipend”).

1.2. Enter into the Property Owner Consent Agreement with the Property Owner on or before the Effective Date of this Agreement.

1.3. Ensure compliance of this Agreement by all Parties.

## **II. ARTIST RESPONSIBILITIES**

Artist, or Artist's authorized agent, shall do the following:

2.1. The Artist will purchase all supplies needed to complete the Artwork consistent with the Artist's Concept Design.

2.2. The Artist will install the Artwork at the Property consistent with the Concept Design approved by the DDA. If the Artist seeks to modify the Artwork from the approved Concept Design, the Artist will submit the proposed changes to the DDA, or their designee, prior to implementing them. The DDA must agree to changes to the Artwork, and the DDA reserves the right to consult with the Property Owner or require DDA approval of any proposed changes to the Concept Design.

2.3. The Artist is responsible for providing safety measures for all personnel working on the Artwork and reasonably ensuring that the Artwork is safe from destruction during installation.

2.4. The Artist shall produce the Artwork in a manner that is designed to provide the Artwork, upon competition, with at least a ten (10) year lifespan (the "Mural Lifespan") including acquiring and using all necessary and appropriate sealants or finishes for the Artwork; Artist shall take all necessary steps to prepare the façade on the Property for the Artwork; Artist affirms that the Artwork shall have an expected lifespan of ten (10) years when exposed to typical wear and tear, weathering, and exposure to elements at the Property;

2.5. The Artist, at its expense, shall be responsible for maintenance for the Artwork related to wear and tear, weathering, and exposure to elements for the Mural Lifespan.

2.6. In the event of vandalism, graffiti, or other intentional damage to the Artwork, the DDA will request that the Artist provide an estimate and a timeframe to complete the necessary remediation to the Artwork and such remediation shall be at DDA's expense. The estimate for remediation of the Artwork, exclusive of any structural work to the Property that may be necessary, shall not exceed the Mural Stipend as provided in Section I.

2.7. The DDA reserves the right to commission maintenance or remediation on the Artwork as may be necessary following the completion of the project.

2.8. Except as otherwise provided by this Agreement, the Artist and its subcontractors and consultants, if any, shall obtain and maintain, throughout the term of this Agreement and for a period of at least two (2) years following the installation of the Artwork under this Agreement, at no expense to the DDA, the following insurance coverages:

(a) Public Liability Insurance in the amount of not less than Four Hundred Thousand and No/100 Dollars (\$400,000.00) or such other amount as is established by Georgia law, as amended from time to time, combined single limit, to protect the Artist, any subcontractor performing services under this Agreement, and the DDA from claims and damages that may arise from operations under this Agreement, whether such operations be by Artist or by a subcontractor or by anyone directly or indirectly employed by them.

(b) Automobile Liability Insurance in the amount of not less than Four Hundred Thousand and No/100 Dollars (\$400,000.00) or such other amount as is established by Georgia law as amended from time to time, combined single limit, to protect the Artist, any subcontractor performing work covered by this Agreement, and the DDA from claims and damages that may arise from operations under this Agreement, whether such operations be by Artist or by a subcontractor or by anyone directly or indirectly employed by them.

(c) Workers' Compensation Insurance in amounts required by Georgia law and Employer's Liability Insurance, as necessary, as required by Georgia law. In case any class of employees engaged in hazardous work under this Agreement is not protected under the Workers' Compensation Act, the Artist shall, at its own expense, provide for the protection of its employees not otherwise protected.

(d) All such insurance policies shall name the DDA and its officers, agents and employees as additional insureds, except that for purposes of workers' compensation insurance, the Artist and its subcontractors may provide a written waiver of subrogation rights against the DDA. The Artist, prior to commencement of services under this Agreement, and any of its subcontractors, prior to commencement of services under any subcontract shall deliver to the DDA certificates satisfactory to the DDA evidencing such insurance coverages, which certificates shall state that the Artist and its subcontractors must provide written notice to the DDA at least thirty (30) days prior to cancellation, non-renewal, material modification or expiration of any policies, evidenced by return receipt of United States Certified Mail. Replacement certificates shall be delivered to the DDA prior to the effective date of cancellation, termination, material modification or expiration of any such insurance policy. The Artist shall not commence services under this Agreement until it has obtained all insurance coverages required under this subparagraph and such insurance policies have been approved by the DDA, nor shall the Artist allow any of its subcontractors to commence services on any subcontract until all such insurance policies have been obtained by the subcontractor and approved by the DDA. All such insurance policies shall have a retroactive date which is the earlier of the date of this Agreement between the parties or the Artist's commencement of services hereunder.

2.9. The DDA reserves the right to manage and maintain the Artwork, once initiated, at their sole discretion. If the DDA intends to modify or remove the Artwork within ten (10) years of its completion or during its installation, the DDA shall consult with the Artist and Property Owner, however a decision to modify or remove the Artwork shall be at the sole discretion of the DDA.

2.10. The Artist shall commence with the Artwork installation within one hundred (100) days of Effective Date of this Agreement, unless otherwise agreed to in writing by the DDA (the "Commencement Date") and shall complete the installation of the Artwork within one hundred and eighty (180) days from the Commencement Date (the "Completion Date"). Commencement of the Artwork installation as referenced herein is when site preparation on the Property commences but does not include research and development for the design of the Artwork.

2.11. Artist shall enter into the Property Owner Consent Agreement with the Property Owner on or before the Effective Date.

2.12. As a condition precedent to the Mural Stipend, Artist, shall deliver to or for the benefit of DDA, as applicable, on or before the Effective Date, the following, in form and substance satisfactory to the DDA (collectively, the "Agreement Documents"):

- a. Property Owner Consent Agreement;
- b. Acknowledgment, Agreement, and Indemnification;
- c. Representation Acknowledgment;
- d. Errors And Omissions Compliance Agreement; and
- e. Resolution (if Artist is a company).

2.13 Should any information and supporting documentation submitted by Artist to DDA or Property Owner change related this Agreement, Artist shall immediately correct, amend, or update such information and documentation with the appropriate party.

### III. PAYMENT

3.1 The DDA will provide the Mural Stipend to the Artist for design, fabrication, transportation, documentation, installation, staging, lifts, safety measures, and other necessary obligations associated with installing the Artwork at the Property consistent with the approved Concept Design.

3.2 The payments will be made in installments payments as follows:

Payment	Amount	Payment Date
1	\$2,500.00	90 days from the Effective Date
2	\$2,500.00	45 days from Completion Date
3	\$2,500.00	20 days from the Completion Date
4	\$2,500.00	Completion Date

3.3 The DDA reserves the right to deny payment for travel or research that appears excessive or unnecessary for the production of the approved Concept Design.

3.4 Artist shall provide upon request from the DDA all receipts and supporting documents showing that the payments described in this Section III are spent towards completing the Artwork.

**IV. MURAL OWNERSHIP.** Upon completion of the Artwork, the parties acknowledge and agree that the DDA shall retain all ownership rights to the Artwork as an artistic work, including marketing, copyright and exhibition rights.

**V. REPRESENTATIONS.** Artist acknowledges that Artist is DDA's independent contractor, that there is no employee-employer relationship between DDA and Artist, and that the DDA shall not be liable for any claims whatsoever arising from or relating to the Artist's participation in the program. This section shall survive termination of this Agreement.

### VI. TERM AND TERMINATION

6.1. The term of this Agreement shall commence upon the Effective Date and shall terminate upon the conclusion of the Mural Lifespan, unless earlier terminated.

6.2. Termination for Convenience. This Agreement may be terminated solely by the DDA at any time by giving written notice to Artist at least thirty (30) days in advance.

6.3. Termination for Cause. Either party may terminate this Agreement if a party materially breaches its obligations under this Agreement, and such breach is not cured within thirty (30) days

after delivery of the non-breaching party's notice or such longer time as the non-breaching party may specify in the notice.

#### 6.4. Early Termination

(a) If the Property Owner Consent Agreement terminates before the Completion Date, this Agreement will be deemed terminated. If the Property Owner Consent Agreement is terminated the DDA shall give prompt notice of its termination to the Artist. Termination of this Agreement will be effective upon receipt of said notice. The DDA shall compensate the Artist in accordance with the installment schedule in Section 3.2 of this Agreement, including pro rata payments for materials and time committed by the Artist if the Property Owner Consent Agreement is terminated between the payment installments outlined in Section 3.2. The pro rata payment shall be a proportional fraction of the next installment payment based on the number of days.

**VII. INDEMNIFICATION.** Artist shall at its own expense defend, indemnify, and hold harmless the DDA, its officers, agents, and employees, as well as the Property Owners from and against any and all liability, claims, damages, penalties, losses, expenses, or judgments relating in any manner to, or arising out of, the installation or this Agreement, caused by the negligent acts or omissions of the Artist or its employees, agents or subcontractors. Artist shall, at its own cost and expense, defend any and all suits or actions, just or unjust which may be brought against the DDA or Property Owner upon any such above-mentioned matter, claim or claims, including claims of contractors, employees, laborers, materialmen, and suppliers. In cases in which the DDA is a party, the DDA shall have the right to participate at its own discretion and at its own expense and no such suit or action shall be settled without prior written consent of the DDA. Notwithstanding any other provision of this Agreement, this section shall service any termination of this Agreement. This defense and indemnification obligation is intended to waive any exclusivity of remedy or employer immunity provisions that may otherwise be available under the worker's compensation or similar laws. Nothing in this Agreement does, nor is intended to, waive any defense, immunity or limitation of liability which may be available to the DDA or its respective officers, agents, and employees, under Georgia law or any other privileges and/or immunities provided by law.

### VIII. MISCELLANEOUS

8.1. Recitals. The Recitals set forth above are hereby incorporated into the Agreement.

8.2. Headings. The headings of the articles, paragraphs and subparagraphs of this Agreement are for the convenience of reference only, are not to be considered a part hereof, and shall not limit or otherwise affect any of the terms hereof.

8.3. Additional Documents. The Parties shall fully cooperate with one another and shall take any additional acts or sign any additional documents as may be necessary, appropriate, or convenient to attain the purposes of this Agreement, including an amendment consistent herewith to this Agreement or further agreement(s) which includes customary insurance requirements.

8.4. Notice. Any notice, request, direction, demand, consent, waiver, approval, or other communication required or permitted to be given hereunder shall be in writing and shall be personally delivered or sent by registered or certified mail, postage prepaid, return receipt requested, or overnight courier, or electronic transmission as defined below.

Notices or other communication shall be addressed as follows:

To DDA: Stone Mountain Downtown Development Authority  
Attn: Maggie Dimov, Executive Director  
875 Main Street  
Stone Mountain, Georgia 30083

With copy to:

Kyle Williams, Esq.  
Williams Teusink, LLC  
The Sycamore Building  
312 Sycamore Street  
Decatur, Georgia 30030  
Email: [kwilliams@williamsteusink.com](mailto:kwilliams@williamsteusink.com)

To Artist: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Any Party may change its information for notice purposes at any time by providing written notice to the other Party.

8.5. Governing Laws. This Agreement shall be governed by and construed in accordance with the laws of the State of Georgia and shall be binding upon and shall inure to the benefit of the parties hereto, their successors, and assigns. The parties hereto acknowledge that this Agreement evidences a transaction involving interstate commerce.

8.6. Amendments. All modifications of, or amendments to, this Agreement shall be in writing and signed by the Parties.

8.7. Non-Liability of the DDA. The relationship between Artist and the DDA created by this Agreement is strictly a grantor and grantee relationship and not fiduciary in nature, nor is the relationship to be construed as creating any partnership or joint venture between the DDA and Artist. Artist is exercising Artist’s own judgment with respect to Artist’s business. All information supplied to the DDA is for the DDA’s protection only and no other party is entitled to rely on such information. There is no duty for the DDA to review, inspect, supervise, or inform Artist of any matter with respect to Artist’s business. The DDA and Artist intend that the DDA may reasonably rely on all information supplied by Artist to the DDA, together with all representations and warranties given by Artist to the DDA, without investigation or confirmation by the DDA and that any investigation or failure to investigate will not diminish the DDA’s right to so rely.

8.9. Consent to Publication. Artist acknowledges and agrees that the amount of the Mural Stipend and its name or business name may be published in written or digital content, or otherwise shared publicly in reports issued by the DDA and/or the City concerning the Artwork.

8.10 Consent to Jurisdiction and Venue. The parties hereto irrevocably and unconditionally submit to the jurisdiction of the state and federal courts sitting in DeKalb County, Georgia with respect to any action or proceeding arising out of or related to this Agreement or any other contract or agreement entered into between the parties hereto. The state and federal courts sitting in DeKalb County, Georgia shall be the exclusive venue for any action or proceeding arising out of or related to this Agreement subject to the DDA's right to elect arbitration or mediation.

8.11 No Waiver: Remedies. No failure on the part of the DDA, and no delay in exercising any right under this Agreement, shall operate as a waiver thereof; nor shall any single or partial exercise of any right under this Agreement preclude any other or further exercise thereof or the exercise of any other right. The remedies provided to the DDA shall not be exclusive but shall be concurrent, in addition to and cumulative of any other remedies the DDA may have by law or under the Agreement and Agreement Documents. The failure to seek or exercise any remedy shall not be deemed a waiver or foreclose any subsequent remedy.

8.12 Time. Time is of the essence of this Agreement.

8.13 Counterparts. This Agreement may be executed in multiple counterparts, each of which, when so executed, shall be deemed an original, but all such counterparts, taken together, shall constitute one and the same Agreement.

8.14 Rights of Third Parties. All conditions of the obligations of the DDA hereunder, including the obligation to fund the Mural Stipend, are imposed solely and exclusively for the benefit of Artist and its successors and assigns and no other person or entity shall have standing to require Agreement of such conditions in accordance with their terms or be entitled to assume that the DDA will refuse to fund the Mural Stipend in the absence of strict compliance with any or all thereof, and no other person or entity shall, under any circumstances, be deemed to be a beneficiary of such conditions, any and all of which may be freely waived in whole or in part by the DDA at any time if in its sole discretion it deems it desirable to do so. Artist shall and does hereby indemnify the DDA from and against any liability, claims or losses resulting from the funding of the. This provision shall survive this Agreement and shall continue in full force and effect so long as the possibility of such liability, claims, or losses exists.

8.15 Evidence of Agreement of Conditions. Any condition of this Agreement which requires the submission of evidence of the existence or non-existence of a specified fact or facts implies as a condition the existence or non-existence, as the case may be, of such fact or facts, and the DDA shall, at all times, be free independently to establish to its reasonable agreement and in its reasonable discretion such existence or non-existence.

8.16 No Reliance. This Agreement, together with the other Agreement Documents, constitute the entire agreement between the parties with respect to the subject matter hereof and hereby supersedes all prior communications, understandings, and agreements related to this transaction, whether oral or written. Artist represents and warrants that it has not relied on any representations or statements of the DDA (other than those representations explicitly set forth in this Agreement, together with the other Agreement Documents), and Artist further agrees that Artist shall not be entitled to rely in the future on any representations, actions, omissions or

statements of the DDA that are not incorporated into a formal amendment to the Agreement Documents.

8.17 No Agency. The DDA is not the agent or representative of Artist, and Artist is not the agent or representative of The DDA, and nothing in this Agreement shall be construed to make the DDA liable to anyone for debts or claims accruing against Artist.

8.18 Successors and Assigns Included in Parties. Whenever in this Agreement any party hereto is named or referred to, the heirs, executors, legal representatives, successors, successors-in-title and assigns of such party shall be included, and all covenants and agreements contained in this Agreement by or on behalf of Artist or by or on behalf of the DDA shall bind and inure to the benefit of their respective heirs, executors, legal representatives, successors, successors-in-title and assigns, whether so expressed or not.

8.19 Severability. In case any one or more of the provisions of this Agreement shall, for any reason, be held to be illegal or invalid, such illegality or invalidity shall not affect any other provision of this Agreement and this Agreement shall be construed and enforced as if such illegal or invalid provision had not been contained herein.

**IN WITNESS WHEREOF**, this Agreement has been executed on behalf of the Artist and the DDA by and through the signatures of their authorized representative(s) set forth below, effective as of the Effective Date.

**ARTIST:**

Print Name \_\_\_\_\_  
Its \_\_\_\_\_

**DDA:**

DOWNTOWN DEVELOPMENT AUTHORITY OF THE CITY OF STONE MOUNTAIN, a public body corporate and politic created and existing under the laws of the State of Georgia

\_\_\_\_\_(SEAL)

Carl Wright, Chair

Attest:

\_\_\_\_\_  
Maggie Dimov, Executive Director

**REPRESENTATION ACKNOWLEDGMENT**

R. Kyle Williams, Gilbert Morales, and the law firm of **WILLIAMS TEUSINK, LLC** (collectively, “Williams Teusink”) represent the **DOWNTOWN DEVELOPMENT AUTHORITY OF THE CITY OF STONE MOUNTAIN**, a public body corporate and politic created and existing under the laws of the State of Georgia (the “DDA”) in connection with the Mural Agreement which shall be executed by \_\_\_\_\_ (“Artist”).

Artist acknowledges that all services performed by Williams Teusink are being performed at the direction of and on behalf of the DDA.

Artist further acknowledges that it is not represented by Williams Teusink and acknowledges that it was so advised and afforded full rights and a sufficient period of time to retain legal counsel of its choice or obtain independent legal advice to see that its legal interests and rights are protected.

**IN WITNESS WHEREOF**, I set my hand and affixed my signature and seal, this the \_\_\_\_ day of \_\_\_\_\_, 2024.

**ARTIST:**

By: \_\_\_\_\_(SEAL)

Name:

Title:

**DOWNTOWN DEVELOPMENT AUTHORITY OF STONE MOUNTAIN  
ACKNOWLEDGMENT, AGREEMENT, AND INDEMNIFICATION**

\_\_\_\_\_ (“Artist”) acknowledges that it has received grant proceeds as set forth in the Mural Agreement entered into by and between Artist and the DOWNTOWN DEVELOPMENT AUTHORITY OF THE CITY OF STONE MOUNTAIN, a public body corporate and politic created and existing under the laws of the State of Georgia (the “DDA”) for the purpose of completing a mural art installation (the “Artwork”).

Artist acknowledges that the Artwork is funded by DDA for the purpose of beautifying Stone Mountain, Georgia as described in the Mural Agreement.

Artist acknowledges that in exchange for initiating and completing the Artwork they will receive four (4) equal and separate installments of Two Thousand Five Hundred and 0/100 Dollars (\$2,500.00) that equal to the sum of Ten Thousand and 0/100 Dollars (\$10,000.00) as described in the Mural Agreement (the “Mural Stipend”).

Artist acknowledges that its receipt of the Mural Stipend may subject Artist to State and/or Federal taxes. Artist further acknowledges that it has not relied upon any representation by DDA or Williams Teusink, LLC in connection with any such tax liability and acknowledges that it was so advised and afforded full rights and a sufficient period of time to retain legal and tax counsel of its choice or obtain independent legal and tax advice to see that its legal and tax interests and rights are protected in acceptance and receipt of the Mural Stipend.

Artist acknowledges that the Mural Stipend, including specifically the use of such funds, may be subject to audit by the City, County, and/or Federal regulatory and governmental entities. Artist agrees to cooperate in good faith with any such audit of the Mural Stipend that is conducted by the City, County, and/or Federal regulatory and governmental entity.

Artist hereby indemnifies and holds the DDA, and DDA’s officers, directors, employees, shareholders, representatives and agents, harmless from and against any and all claims, demands, damages, losses, liens, liabilities, penalties, fines, causes of action, judgments, lawsuits and other proceedings and costs and expenses (including reasonable attorneys’ fees and expenses) which arise directly or indirectly from or out of, or in any way connected with the Mural Stipend.

**ARTIST:**

By: \_\_\_\_\_ (SEAL)  
Name:  
Title:

**PROPERTY OWNER'S CONSENT AGREEMENT**

**THIS PROPERTY OWNER'S CONSENT AGREEMENT** (this "Agreement") is made as of the \_\_\_\_\_ day of \_\_\_\_\_ 2024 ("Effective Date"), between ("Artist") and **ST. MICHAEL AND ALL ANGELS' EPISCOPAL CHURCH, INC.**, a Georgia nonprofit corporation ("Owner"), for the benefit of **DOWNTOWN DEVELOPMENT AUTHORITY OF THE CITY OF STONE MOUNTAIN**, a public body corporate and politic created and existing under the laws of the State of Georgia (the "DDA"). Artist, Owner, and the DDA may be referred to individually as "Party" and together as the "Parties."

**WHEREAS**, Owner owns the property located at 901 Main St, Stone Mountain, DeKalb County, Georgia 30083 ("Property").

**WHEREAS**, the DDA and Artist have entered into that certain Mural Agreement attached hereto as Exhibit A (the "Mural Agreement") for Artist to create an outdoor wall mural installation on the Property as more particularly described in Exhibit B and incorporated herein by reference (the "Artwork").

**WHEREAS**, pursuant to the Mural Agreement, the DDA awarded a grant to Artist in the amount of Ten Thousand and 0/100 Dollars (\$10,000.00) to be paid in installments to complete the Artwork (the "Mural Stipend").

**WHEREAS**, one of the conditions of the Mural Agreement requires Artist to provide written consent from Owner to DDA to carry out the Artwork.

**WHEREAS**, Owner desires to provide written consent to the Artwork pursuant to the terms of herein.

**NOW, THEREFORE**, for and in consideration of the DDA, the parties hereby agree as follows:

1. Owner's Consent to the Artwork. Owner hereby consents to the Artwork. Notwithstanding such consent: Owner and Artist understand and agree that: (a) All costs associated with the Artwork shall be governed by the Mural Agreement and the DDA is not liable or responsible for any costs incurred apart from the Mural Stipend; (b) Owner shall cooperate with the DDA and Artist to execute any additional documents associated with the Artwork and Mural Agreement; (c) All work related to the Artwork shall be conducted in conformity with all applicable federal, state, or local codes, ordinances and regulations; and (d) Artist shall be responsible for obtaining all permits (if any required in connection with the Artwork).
2. Duration of Mural on the Property. Upon completion of the Artwork, Owner shall not make any efforts to remove the mural from the Property for a period of ten (10) years ("Mural Period") unless such period is amended by the parties in writing.
3. Artwork Ownership. The DDA retains all ownership rights to the Artwork as an artistic work, including marketing, copyright, and exhibition rights. Owner shall be entitled to include the Artwork in all photographs, films or videotapes of the Property.

4. Repairs Indemnification. Artist acknowledges and agrees that Artist will indemnify, protect and hold the Owner and the DDA harmless from and against all claims, liabilities, losses, costs, loss of rents, liens, damages, injuries or expenses, including reasonable attorneys' and consultants' fees and court costs, demands, causes of action, or judgments resulting from, related to, or in connection with the Artwork.

5. Counterpart Execution. This Agreement may be executed on separate counterparts, each of which is deemed to be an original and all of which taken together constitute one and the same agreement and shall become effective when one or more counterparts have been executed by each of the parties hereto and delivered to the other. This Agreement, to the extent signed and delivered by means of a facsimile machine or PDF, shall be treated in all manner and respects and for all purposes as an original agreement or instrument and shall be considered to have the same binding legal effect as if it were the original signed version thereof delivered in person.

6. Any notice to the DDA required by the provisions of this Agreement shall be sent to:

Stone Mountain Downtown Development Authority  
Attn: Maggie Dimov  
875 Main Street  
Stone Mountain, Georgia 30083

With copy to:

Kyle Williams, Esq.  
Williams Teusink, LLC  
The Sycamore Building  
312 Sycamore Street  
Decatur, Georgia 30030  
Email: kwilliams@williamsteusink.com

7. Any notice to Owner required by the provisions of this Agreement shall be sent to:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

8. Any notice to Artst required by the provisions of this Agreement shall be sent to:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

9. Effective Date. This Agreement shall become effective as of the Effective Date.

10. Authority. Owner warrants and represents that it has taken all company action necessary to authorize the execution of this Agreement and the person executing this Agreement are duly authorized to do so.

11. Miscellaneous. Time is of the essence of this Agreement and each and every

provision hereof. The foregoing recitals and all exhibits attached hereto or referenced herein are incorporated into and made a part of this Agreement. This Agreement shall be governed by and construed and enforced in accordance with the laws of Georgia, without giving effect to any conflicts of laws provisions thereof. In the event that any provision or section of this Agreement is rendered invalid by the decision of any court or by the enactment of any law, ordinance or regulation, such provision or section shall be deemed to have never been included herein, and the balance of this Agreement shall continue in full force and effect in accordance with its terms. This Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns, and nothing herein, express or implied, is intended to or shall confer upon any other person any legal or equitable right, benefit or remedy of any nature whatsoever under or by reason of this Agreement.

IN WITNESS WHEREOF, I have caused this Agreement to be executed under seal as of the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**ARTIST:**

By: \_\_\_\_\_ (SEAL)  
Name:  
Title:

IN WITNESS WHEREOF, I have caused this Agreement to be executed under seal as of  
the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**OWNER:**

By: \_\_\_\_\_ (SEAL)  
Name:  
Title:

IN WITNESS WHEREOF, I have this Agreement is acknowledged by the DDA on this  
the \_\_\_\_\_ day of \_\_\_\_\_, 2024..

**DDA:**

**DOWNTOWN DEVELOPMENT AUTHORITY OF  
THE CITY OF STONE MOUNTAIN**, a public body  
corporate and politic created and existing under the laws  
of the State of Georgia

\_\_\_\_\_  
Carl Wright, Chair (SEAL)

Attest:

\_\_\_\_\_  
Maggie Dimov, Executive Director (SEAL)

Exhibit A

**MURAL AGREEMENT**

Exhibit B  
**THE MURAL**