



Downtown Development Authority Meeting

Tuesday, May 27, 2025 at 6:30 PM

City Hall, 875 Main Street, Stone Mountain, Georgia 30083

Agenda

I. Call to Order

1. Attendee Name / Attendee Participation (Present, absent, late for this meeting):

Chair Carl Wright

Vice Chair Robert Witherspoon

Treasurer Denise Phillips

Board Member Sarah Hage

Board Member Michelle Dunbar

Board Member Thom DeLoach

Board Member & Council Member Anita Bass

II. Approval of the Agenda

III. Approval of Minutes

- [1.](#) DDA Regular Meeting Minutes, April 28, 2025
- [2.](#) DDA Special Called Meeting Minutes, May 12, 2025

IV. Citizen Comments

V. Director's Report

- [1.](#) DCA Monthly Report /April 2025

VI. Council Report

VII. Financial Report

- [1.](#) DDA Financial Report / April 2025

VIII. Old Business

1. Discussion Item: Mtap study

IX. Executive Session to Discuss Personnel, Legal, and/or Real Estate (if needed)

X. Adjournment

Downtown Development Authority Meeting

Monday, April 28, 2025, at 6:30 PM

City Hall, 875 Main Street, Stone Mountain, Georgia 30083



Minutes

I. Call to Order

- Carl Wright called the meeting to order at 6:33 pm.
- Members Present: Carl Wright, Denise Phillips, Sarah Hage, Council Member Anita Bass, Michelle Dunbar and Robert Witherspoon. Thom DeLoach was absent from this meeting.

II. Approval of the Agenda

- Council Member Bass made a motion to approve the agenda, seconded by Denise Phillips. Unanimously approved.

III. Approval of Minutes

- **DDA Regular Meeting Minutes, March 24, 2025:** Michelle Dunbar made a motion to approve the minutes, seconded by Sarah Hage. Unanimously approved.

IV. Citizen Comments

- Dave Thomas provided feedback on the DDA's meetings.
- Jelani Linder expressed appreciation to the DDA for doing Mtap study.

V. Director's Report

- The DCA Monthly Report for March 2025 was presented.
- The Director and DDA members attended the 2025 Spring Georgia Downtown Professional Meetup in Avondale Estates!

VI. Council Report

- Council and DDA Member Anita Bass provided a brief update on the last council meeting discussions/action items.

VII. Old Business

1. **Revitalization Strategy:** The MTAP group delivered a presentation focused on a comprehensive revitalization strategy for Stone Mountain's downtown corridor. The report outlined key objectives, including the development of a property acquisition strategy, the identification of highest and best uses for key catalyst parcels, and the creation of a framework to partner with investors and developers to revitalize existing buildings and attract new businesses to the area.
2. **Action Item: 901 Mural Project:** Denise Phillips made a motion to approve the final version of the mural, seconded by Robert Witherspoon. Unanimously approved.
3. **Action Item: 2025 DDA Meeting Calendar / proposed changes:** Anita Bass made a motion to approve the proposed changes, seconded by Sarah Hage. Unanimously approved. (The DDA approved the following meeting dates: June 23rd, September 29th, November 17th and December 8th).

VIII. New Business

1. **Commercial Buildout Improvement Grants:** A brief discussion was held regarding the concept of a Commercial Buildout Improvement Grant, with initial ideas shared about how such a program could support local businesses in renovating and improving commercial spaces.
2. **Partnership Opportunities / Ideas for Business Webinars:** the agenda item was postponed for another meeting.
3. **965 Main Street:** Mural Project and Enhancement Grant: Denise Phillips made a motion to approve the request for an enhancement grant, seconded by Robert Witherspoon.
Unanimously approved.

IX. Executive Session to Discuss Personnel, Legal, and/or Real Estate- there was no executive session

- X. Adjournment:** Sarah Hage made a motion to adjourn this meeting, seconded by Michelle Dunbar.
Unanimously approved.



Downtown Development Authority Special Called Meeting

Monday, May 12, 2025 at 6:00 PM

City Hall, 875 Main Street, Stone Mountain, Georgia 30083

Minutes

I. Call to Order

- Carl Wright called the special called meeting to order at 6:00 pm.
- Members Present: Carl Wright, Robert Witherspoon, Sarah Hage, Denise Phillips, Council Member Anita Bass. The DDA Legal Counsel also attended the meeting. Michelle Dunbar arrived at 6:10pm. Thom DeLoach attended virtually.

II. Approval of the Agenda

- Council Member Bass made a motion to approve the agenda, seconded by Robert Witherspoon. Unanimously approved.

III. Executive Session to Discuss Personnel, Legal, and/or Real Estate (if needed)

1. **Legal Purposes:** Denise Phillips made a motion to enter into an executive session, seconded by Sarah Hage. Unanimously approved.
2. Denise Phillips made a motion to exit the executive session, seconded by Michelle Dunbar. Unanimously approved.
3. **Sarah Hage made a motion to approve Resolution 05-11-2025, seconded by Denise Phillips. Unanimously approved.** The resolution was about:

Designation of Authorized Representatives of and Signatories for the Downtown Development Authority of the City of Stone Mountain, Georgia for Truist Bank.

The DDA designated the following people as signatories for the DDA for the Truist Accounts, subject to the two-signature requirement set forth in the Resolution:

- *Denise Phillips, Member of the Board of Directors and Treasurer of the DDA*
- *Robert Witherspoon, Member of the Board of Directors and Vice-Chair of the DDA*
- *Miglena Dimov, Executive Director of the DDA*
- *Shawn Edmondson, City Manager of the City of Stone Mountain, Georgia*

IV. Adjournment:

- Anita Bass made a motion to adjourn the meeting, seconded by Sarah Hage. Unanimously approved.

Form Name: 2025 Community Activity Report
Submission Time: May 24, 2025 10:26 am
Browser: Chrome 136.0.0.0 / Windows
IP Address: 99.48.55.76
Unique ID: 1347328796
Location:

Section V. Item #1.

Main Street Community Reporting: Stone Mountain

Designation Level Classic

Month of Report: April

Region: Region 3

Community Population: 5,001 to 10,000

Person Reporting: Maggie Dimov

I would like a copy of this completed report emailed to: mdimov@stonemountaincity.org

PROGRAM OPERATIONS

What is the total dollar amount spent on your program's operational expenses during this reporting period? 7051.75

Please select all funding sources which contributed financially to your program's monthly operational expenses: DDA funds

Did your program have a board meeting this month? Yes

Did the Main Street Manager attend training this month? Yes

Please list trainings manager attended and what organization hosted the training. Attended Spring Regional Meetup / Georgia Downtown Association

Did any Board Members attend training this month? Yes

Please list trainings board members attended and what organization hosted the training. Attended Spring Regional Meetup / Georgia Downtown Association

EVENTS and VOLUNTEERS

Did any events occur downtown during the reporting period? Yes

Section V. Item #1.

Were any of these events funded through or by the Main Street Program? Yes

If known, please estimate the total amount of volunteer hours for all events, board meetings and committee meetings hosted by the local Main Street program: 8

What is the total cumulative expenditures for these events, including advertising? 4500.00

Events

How many events occurred in the downtown district during this reporting period? 2

What is the total estimated attendance for all events: 250

Main Street Manager's Notes - Events

Two notable events took place in Stone Mountain during the month of April:

April 1st - Mutts on Main: A community-friendly event that celebrated pets and their owners with activities, vendors, and entertainment centered around dogs and pet care.

April 30th - Business Roundtable Discussion: A collaborative meeting that brought together local business leaders and stakeholders to discuss economic development, marketing strategies, and community engagement.

JOB CREATION

Did any of the following occur in your downtown district during this reporting period? Check all that apply. Business Opening

How many new businesses opened in your program area during this reporting period? 3

**How many new jobs were created
from new business opening
during this reporting period?**

Section V. Item #1.

**Main Street Manager's Notes -
Businesses Opening**

3 New businesses for the month of April 2025:

- Legacy Design Consultants, LLC
- Mars Consulting Solutions
- Unplugged Transportation, LLC

Also in April, Antique Avenue celebrated its grand opening at 857 Main Street in Stone Mountain. The new business adds a unique charm to the community, offering a curated selection of vintage and antique items.

PROGRAM PROJECTS AND EXPENSES

NEW MAIN STREET STAFF

**Did your program hire any new
staff this month?**

No

**Did your program release staff
this month?**

No

Complete and Certify

**By signing below, you verify that
the information contained in this
report is accurate to the best of
your knowledge.**



CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2025

Section VII. Item #1.

20 -DOWNTOWN DEV. AUTHORITY

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 33.33

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
<u>Non-Departmental</u>							
LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00	0
INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00	0
CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00	0
CONTRIBUTIONS-PRIVATE SOURCES	0	0	0.00	0.00	0.00	0.00	0
MISCELLANEOUS REVENUE	0	0	0.00	0.00	0.00	0.00	0
OTHER FINANCING SOURCES	<u>175,750</u>	<u>175,750</u>	<u>(5,000.00)</u>	<u>166,179.96</u>	<u>0.00</u>	<u>94.55</u>	<u>9,570</u>
TOTAL Non-Departmental	<u>175,750</u>	<u>175,750</u>	<u>(5,000.00)</u>	<u>166,179.96</u>	<u>0.00</u>	<u>94.55</u>	<u>9,570</u>
TOTAL REVENUES	175,750	175,750	(5,000.00)	166,179.96	0.00	94.55	9,570
<u>EXPENDITURE SUMMARY</u>							
<u>Downtown Dev. Authority</u>							
PERSONAL SERVICE & EMPLOYEE BENEFITS	0	0	0.00	315.75	0.00	0.00	316
PURCHASED/CONTRACTED SERVICES	60,750	60,750	964.25	3,865.80	0.00	6.36	(56,884)
SUPPLIES	0	0	0.00	0.00	0.00	0.00	0
CAPITAL OUTLAY	0	0	0.00	0.00	0.00	0.00	0
OTHER COSTS	100,000	100,000	1,087.50	1,087.50	0.00	1.09	(98,913)
DEBT SERVICE	0	0	0.00	0.00	0.00	0.00	0
OTHER FINANCING USES	<u>15,000</u>	<u>15,000</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(15,000)</u>
TOTAL Downtown Dev. Authority	<u>175,750</u>	<u>175,750</u>	<u>2,051.75</u>	<u>5,269.05</u>	<u>0.00</u>	<u>3.00</u>	<u>170,481</u>
TOTAL EXPENDITURES	175,750	175,750	2,051.75	5,269.05	0.00	3.00	170,481
REVENUE OVER/(UNDER) EXPENDITURES	0	0	(7,051.75)	160,910.91	0.00	0.00	(160,911)

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2025

Section VII. Item #1.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 33.33

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
Non-Departmental							
=====							
<u>LICENSES & PERMITS</u>							
20-3000.32.2260 FILM PERMIT	0	0	0.00	0.00	0.00	0.00	0
TOTAL LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00	0
<u>INTERGOVERNMENTAL REVENUES</u>							
20-3000.33.6001 DEKALB BD OF HEALTH LRA	0	0	0.00	0.00	0.00	0.00	0
TOTAL INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00	0
<u>CHARGES FOR SERVICE</u>							
20-3000.34.7200 Activity Fees	0	0	0.00	0.00	0.00	0.00	0
TOTAL CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00	0
<u>CONTRIBUTIONS-PRIVATE SOURCES</u>							
20-3000.37.1001 GMA Travel Scholarship	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1002 BOOST	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1003 Sponsorships	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1004 Contributions - MSSM	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1005 Tunes by the Tracks - M	0	0	0.00	0.00	0.00	0.00	0
TOTAL CONTRIBUTIONS-PRIVATE SOURCES	0	0	0.00	0.00	0.00	0.00	0
<u>MISCELLANEOUS REVENUE</u>							
20-3000.38.1001 Rent Income	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9300 Miscellaneous DDA Income	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9301 Blue Grass Festival Sal	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9302 Banners	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9303 Farmers' Market Fees	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9304 Oktoberfest	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9305 Christmas Parade	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9306 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9307 Tunes by the Tracks	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9308 BTSB - FISH FRY	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9309 Ornament Revenue	0	0	0.00	0.00	0.00	0.00	0
TOTAL MISCELLANEOUS REVENUE	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER FINANCING SOURCES</u>							
20-3000.39.1100 Interfund Transfer In	175,750	175,750 (	5,000.00)	166,179.96	0.00	94.55	9,570
20-3000.39.1101 Fund 20 - Reserve	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.1200 Fund 20 Unrestricted Re	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.1201 Fund 20 MARTA Refund (U	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.2100 Proceeds From Sale of A	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.2202 Property Sale	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.3201 BB&T Note Proceeds	0	0	0.00	0.00	0.00	0.00	0
TOTAL OTHER FINANCING SOURCES	175,750	175,750 (	5,000.00)	166,179.96	0.00	94.55	9,570
TOTAL Non-Departmental	175,750	175,750 (	5,000.00)	166,179.96	0.00	94.55	9

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2025

Section VII. Item #1.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 33.33

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
TOTAL REVENUES	175,750	175,750 (	5,000.00)	166,179.96	0.00	94.55	9,570

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2025

Section VII. Item #1.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 33.33

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
Downtown Dev. Authority							
=====							
<u>PERSONAL SRVC & EMPL BEN</u>							
20-5130.51.1100 Regular Employees	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.1101 Part Time Employees	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2100 Group Health Insurance	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2120 Disability (STD)	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2130 Dental Insurance	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2140 Life Insurance	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2150 Accident / Vision Ins.	0	0	0.00	6.81	0.00	0.00 (	7)
20-5130.51.2200 F.I.C.A.	0	0	0.00	250.38	0.00	0.00 (	250)
20-5130.51.2300 Medicare	0	0	0.00	58.56	0.00	0.00 (	59)
20-5130.51.2600 Unemployment	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2700 Worker's Comp	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
TOTAL PERSONAL SRVC & EMPL BEN	0	0	0.00	315.75	0.00	0.00 (	316)
<u>PURCHASED/CONTRACTED SVC</u>							
20-5130.52.1200 Professional Serv.	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.1207 Administrative Services	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.1210 Legal Expense	20,000	20,000	964.25	2,876.75	0.00	14.38	17,123
20-5130.52.1300 Technical Services	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.2230 Building Repairs & Main	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.2310 Rent	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3101 Building Insurance	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3200 Communications	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3300 Advertising	1,500	1,500	0.00	0.00	0.00	0.00	1,500
20-5130.52.3380 PROMOTIONS DDA	3,000	3,000	0.00	0.00	0.00	0.00	3,000
20-5130.52.3400 Printing & Binding	1,500	1,500	0.00	114.05	0.00	7.60	1,386
20-5130.52.3500 Travel	2,000	2,000	0.00	0.00	0.00	0.00	2,000
20-5130.52.3600 Dues & Fees	750	750	0.00	625.00	0.00	83.33	125
20-5130.52.3700 Education & Training	2,000	2,000	0.00	250.00	0.00	12.50	1,750
20-5130.52.3850 Contract Labor- DDA	<u>30,000</u>	<u>30,000</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000</u>
TOTAL PURCHASED/CONTRACTED SVC	60,750	60,750	964.25	3,865.80	0.00	6.36	56,884
<u>SUPPLIES</u>							
20-5130.53.1100 OFFICE SUPPLIES	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1110 Office Supplies	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1120 Computer Software	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1130 Postage	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1210 WATER DDA BUILDING	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1218 Water - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1220 Natural Gas	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1226 GAS 965 FL 1 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1227 Gas 965 FLR 2 Main Stre	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1228 Gas - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1230 Electricity DDA Bldg.	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1231 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2025

Section VII. Item #1.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 33.33

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
20-5130.53.1232 Electricity 963 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1233 Electrical 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1234 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1235 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1237 Electricity 5347 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1238 Electricity - 5379 E Mt	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1300 Food Catering	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1600 Small Equipment - DDA	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1740 Other Supplies	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
TOTAL SUPPLIES	0	0	0.00	0.00	0.00	0.00	0
<u>CAPITAL OUTLAY</u>							
20-5130.54.1102 Site - 1001 4th Street	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.1300 Buildings	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.1308 Buildings - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.2400 Computer	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.2500 Other Capital Outlay	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
TOTAL CAPITAL OUTLAY	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER COSTS</u>							
20-5130.57.3000 Payment To Others	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3200 BOOST	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3300 Facade Grants	100,000	100,000	1,087.50	1,087.50	0.00	1.09	98,913
20-5130.57.3400 Stormwater Utility	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3401 Stornwater - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3500 Revolving Loan Fund	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3600 Business Development	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3700 HISTORIC TRAIN DEPOT	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.9000 Contingencies	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
TOTAL OTHER COSTS	100,000	100,000	1,087.50	1,087.50	0.00	1.09	98,913
<u>DEBT SERVICE</u>							
20-5130.58.1221 GMA - DDA BUILDING	0	0	0.00	0.00	0.00	0.00	0
20-5130.58.2221 GMA - DDA BLDG INTEREST	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
TOTAL DEBT SERVICE	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER FINANCING USES</u>							
20-5130.61.9000 Special Events	15,000	15,000	0.00	0.00	0.00	0.00	15,000
20-5130.61.9001 Blue Grass Festival	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9002 175th ANNIVERSARY	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9003 Farmers' Market Costs	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9004 Fall Event	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9005 Christmas Parade	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9006 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9007 LIVE NATIVITY	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9008 Tunes by the Tracks	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9009 BTSB Fish Fry & Movie	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9010 FARMERS MARKET LEAD PRO	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9019 JUNETEENTH EVENT	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9020 Mardi Gras Parade	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
TOTAL OTHER FINANCING USES	15,000	15,000	0.00	0.00	0.00	0.00	0

CITY OF STONE MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2025

Section VII. Item #1.

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 33.33

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
TOTAL Downtown Dev. Authority	175,750	175,750	2,051.75	5,269.05	0.00	3.00	170,481
TOTAL EXPENDITURES	175,750	175,750	2,051.75	5,269.05	0.00	3.00	170,481
REVENUE OVER/(UNDER) EXPENDITURES	0	0 (	7,051.75)	160,910.91	0.00	0.00 (	160,911)