



# Downtown Development Authority Meeting

Monday, July 22, 2024 at 6:30 PM

922 Main Street, Stone Mountain, GA 30083

## Agenda

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### I. Call to Order

1. Attendee Name / Attendee Participation (Present, absent, late for this meeting)

Chair Carl Wright

Vice Chair Thom DeLoach

Treasurer Denise Phillips

Board Member Jenna Barclay

Board Member Michelle Dunbar

Board Member & Council Member Anita Bass

### II. Approval of the Agenda

### III. Approval of Minutes

2. Regular Meeting Minutes, June 24, 2024

### IV. Citizen Comments

### V. Director's Report

3. DCA Monthly Reports 2024

### VI. Council Report

### VII. Old Business

4. Discussion Item: Mural Project

### VIII. DDA Financials

5. DDA Financial Report May 2024

### IX. New Business

6. Discussion of Monthly Documentation

### X. Executive Session to Discuss Personnel, Legal, and/or Real Estate (if needed)

### XI. Adjournment



## Downtown Development Authority Meeting

Monday, June 24, 2024, at 6:30 PM  
922 Main Street, Stone Mountain, GA 30083

### Regular Meeting Minutes

#### I. Call to Order

- Carl Wright called the meeting to order at 6:30 pm.
- Members Present: Carl Wright, Thom DeLoach, Denise Phillips, Michelle Dunbar and Jenna Barclay. Council Member Anita Bass was absent from this meeting.

#### II. Approval of the Agenda

- Jenna Barclay made a motion to approve the agenda, seconded by Denise Phillips. Unanimously approved.

#### III. Approval of Minutes

- **Regular Meeting Minutes, May 28, 2024:** Motion by Michelle Dunbar to approve the meeting minutes, seconded by Denise Phillips. Unanimously approved.
- **Special Called Meeting Minutes, June 03, 2024:** Motion by Michelle Dunbar to approve the meeting minutes, seconded by Denise Phillips. Unanimously approved.

#### IV. Citizen Comments – there were no comments.

#### V. Director's Report

- The City of Stone Mountain was preparing to apply for a grant and needed letters of support from local businesses. The Director requested the support of the DDA, and the Chairperson volunteered to sign an endorsement letter on behalf of the Board. If awarded, the grant funds will be used for two murals, hanging flower baskets and the purchase of additional self-watering pots.
- The Director completed her Main Street 101 training.

#### VI. Financial Report

- The DDA Financial Reports for March and April 2024 were presented.

#### VII. Council Report

- Council Member Ryan Smith provided a brief update on the last council meeting discussions/action items.

#### VIII. Old Business – No Old Business.

#### VII. New Business

##### 1. Approval of the Professional Services Agreement, for Landscaping Maintenance Services

- Thom DeLoach made a motion to approve the presented agreement between the DDA and the landscaping company, pending the City Manager's written assurance (a written

response from the City Manager to the DDA Board was requested) that the 2024 IGA has been implemented; Seconded by Denise Phillips. Unanimously approved.

- Thom DeLoach made a motion to authorize the DDA Chairperson to execute the professional services agreement with the Crabapple Experts, for a total sum not to exceed \$ 22,896.00; as well as to sign the proposed projects #2725, #4912, #2726, #2932 and #5922 proposal for mulch installation; seconded by Denise Phillips. Unanimously approved.

## **2. DDA Budget Amendment, June 2024**

- Thom DeLoach made a Motion to amend the DDA budget and use bank reserves of the DDA General Fund, to increase funds in the following accounts:
  - Budget Line Item "Advertising" / Account ID 20-5130.52.3300, to be increased to \$756.00, to cover fee for Full Panel Advertisement – Stone Mountain RV Guest Directory.
  - Budget Line Item "Dues & Fees" / Account ID 20-5130.52.3600, to be increased to \$250.00, to cover 2024 annual membership fee for the Georgia Downtown Association.
 Denise Phillips seconded. Unanimously approved.

## **3. Discussion Item: Criterium Event for Fall of 2025**

- Michael Barman with Creative Works attended the meeting. There was a brief discussion about the event requirements, details and routes.

## **4. Discussion Item: DDA Social Media Pages**

- DDA requested more information to be shared on their social media platforms (such as Board vacancy announcements, business resources and local events).

1. **Executive Session:** Motion by Denise Phillips to enter an executive session to Discuss Personnel, Legal, and/or Real Estate, seconded by Michelle Dunbar. Unanimously approved. / Motion by Michelle Dunbar to adjourn the Executive Session, seconded by Denise Phillips. Unanimously approved.

## **IX. Adjournment:**

Motion by Michelle Dunbar to adjourn the Regular Meeting, seconded by Denise Phillips. Unanimously approved.

Form Name: 2024 Community Activity Reports  
Submission Time: February 22, 2024 1:09 pm  
Browser: Chrome 121.0.0.0 / Windows  
IP Address: 50.207.61.118  
Unique ID: 1197206729  
Location:

Section . Item #3.

**Main Street Community Reporting:** Stone Mountain

**Designation Level** Classic

**Month of Report:** January

**Region:** Region 3

**Community Population:** 5,001 to 10,000

**Person Reporting:** Kayla Johnson

**I would like a copy of this completed report emailed to:** kjohnson@stonemountaincity.org

## PROGRAM OPERATIONS

**What is the total dollar amount spent on your program's operational expenses during this reporting period?** 17859.82

**Please select all funding sources which contributed financially to your program's monthly operational expenses:** City's General Funds

## EVENTS and VOLUNTEERS

**Did any events occur downtown during the reporting period?** Yes

**Were any of these events funded through or by the Main Street program?** No

**If known, please estimate the total amount of volunteer hours for all events, board meetings and committee meetings hosted by the local Main Street program:** 12

## \*OPTIONAL REPORTING\*

**How many events occurred in the downtown district during this reporting period?** 1

What is the total estimated attendance for all events: 50

Section . Item #3.

Main Street Manager's Notes - Events -MLK Events

## JOB CREATION

## PROGRAM PROJECTS AND EXPENSES

## NEW MAIN STREET STAFF

Did your program hire any new staff this month? No

Did your program release staff this month? Yes

If so, please include their Name and Role below: Kayla Johnson-DDA Director. Kayla is still with the city but she is serving as the special projects manager now

Please provide the name and contact information for the interim Main Street contact. mdimov@stonemountaincity.org-She has been hired

When do you expect to expect to fill the vacant position?. Feb 2024

## Complete and Certify

By signing below, you verify that the information contained in this report is accurate to the best of your knowledge.



Form Name: 2024 Community Activity Reports  
Submission Time: February 22, 2024 1:12 pm  
Browser: Chrome 121.0.0.0 / Windows  
IP Address: 50.207.61.118  
Unique ID: 1197207875  
Location:

Section . Item #3.

**Main Street Community Reporting:** Stone Mountain

**Designation Level** Classic

**Month of Report:** February

**Region:** Region 3

**Community Population:** 5,001 to 10,000

**Person Reporting:** Kayla Johnson

**I would like a copy of this completed report emailed to:** kjohnson@stonemountaincity.org

## PROGRAM OPERATIONS

**What is the total dollar amount spent on your program's operational expenses during this reporting period?** 17859.82

**Please select all funding sources which contributed financially to your program's monthly operational expenses:** City's General Funds

## EVENTS and VOLUNTEERS

**Did any events occur downtown during the reporting period?** No

**If known, please estimate the total amount of volunteer hours for all events, board meetings and committee meetings hosted by the local Main Street program:** 11

## JOB CREATION

**Did any of the following occur in your downtown district during this reporting period? Check all that apply.** Business Opening

How many new businesses opened in your program area during this reporting period? 1

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How many new jobs were created from new business opening during this reporting period? 5

Main Street Manager's Notes - Businesses Opening -The Front Porch opened

## PROGRAM PROJECTS AND EXPENSES

### NEW MAIN STREET STAFF

Did your program hire any new staff this month? Yes

Is the new staff full-time or part-time? Full-time

If so, please include their Name and Role below: Maggie Dimov-DDA Director

Please provide the new staff's contact information. mdimov@stonemountaincity.org

Would you like for new staff to receive information about the Georgia Downtown Association via the provided contact information? Yes

Did your program release staff this month? No

### Complete and Certify

By signing below, you verify that the information contained in this report is accurate to the best of your knowledge.



Form Name: 2024 Community Activity Reports  
Submission Time: April 15, 2024 9:38 am  
Browser: Chrome 123.0.0.0 / Windows  
IP Address: 50.207.61.118  
Unique ID: 1215155204  
Location:

Section . Item #3.

**Main Street Community Reporting:** Stone Mountain

**Designation Level** Classic

**Month of Report:** March

**Region:** Region 6

**Community Population:** 5,001 to 10,000

**Person Reporting:** Maggie Dimov

**I would like a copy of this completed report emailed to:** mdimov@stonemountaincity.org

## PROGRAM OPERATIONS

**What is the total dollar amount spent on your program's operational expenses during this reporting period?** 0.00

**Please select all funding sources which contributed financially to your program's monthly operational expenses:** DDA funds

## EVENTS and VOLUNTEERS

**Did any events occur downtown during the reporting period?** No

**If known, please estimate the total amount of volunteer hours for all events, board meetings and committee meetings hosted by the local Main Street program:** 0

## JOB CREATION

## PROGRAM PROJECTS AND EXPENSES

## NEW MAIN STREET STAFF



Did your program hire any new staff this month? No

Section . Item #3.

Did your program release staff this month? No

### Complete and Certify

By signing below, you verify that the information contained in this report is accurate to the best of your knowledge.

A handwritten signature in black ink, appearing to be 'JMD', is written over a horizontal line.

Form Name: 2024 Community Activity Reports  
Submission Time: May 22, 2024 1:25 pm  
Browser: Chrome 124.0.0.0 / Windows  
IP Address: 50.207.61.118  
Unique ID: 1228137753  
Location:

Section . Item #3.

**Main Street Community Reporting:** Stone Mountain

**Designation Level** Classic

**Month of Report:** April

**Region:** Region 6

**Community Population:** 5,001 to 10,000

**Person Reporting:** Maggie Dimov

**I would like a copy of this completed report emailed to:** mdimov@stonemountaincity.org

## PROGRAM OPERATIONS

**What is the total dollar amount spent on your program's operational expenses during this reporting period?** 4078.00

**Please select all funding sources which contributed financially to your program's monthly operational expenses:** City's General Funds

## EVENTS and VOLUNTEERS

**Did any events occur downtown during the reporting period?** Yes

**Were any of these events funded through or by the Main Street program?** Yes

**If known, please estimate the total amount of volunteer hours for all events, board meetings and committee meetings hosted by the local Main Street program:** 40

**What is the total cumulative expenditures for these events, including advertising?** 18000.00

## \*OPTIONAL REPORTING\*

How many events occurred in the downtown district during this reporting period?

1

Section . Item #3.

What is the total estimated attendance for all events:

100

**Main Street Manager's Notes - Events**

On April 13th we celebrated a turning point in the City of Stone Mountain's history, with our mural unveiling!  
It was a day filled with joy, art, and a portrayal of the strength and community that we have built throughout our lovely city. The mural will stand for years to come, for our residents and visitors to see a visual representation of the vibrant spirit of the people in the City of Stone Mountain. The cost of the project was \$18,000. The project was budgeted in 2023, but done in 2024.

**JOB CREATION**

Did any of the following occur in your downtown district during this reporting period? Check all that apply.

Business Opening

How many new businesses opened in your program area during this reporting period?

1

How many new jobs were created from new business opening during this reporting period?

3

**Main Street Manager's Notes - Businesses Opening**

Dream Maker Exclusives LLC started their business in the City.

**PROGRAM PROJECTS AND EXPENSES**

**NEW MAIN STREET STAFF**

Did your program hire any new staff this month?

No

Did your program release staff this month?

No

**Complete and Certify**

By signing below, you verify that the information contained in this report is accurate to the best of your knowledge.

A handwritten signature in black ink, consisting of a series of loops and a final vertical stroke.

Section . Item #3.

Form Name: 2024 Community Activity Reports  
Submission Time: June 25, 2024 2:26 pm  
Browser: Chrome 126.0.0.0 / Windows  
IP Address: 50.207.61.118  
Unique ID: 1238837754  
Location:

Section . Item #3.

**Main Street Community Reporting:** Stone Mountain

**Designation Level** Classic

**Month of Report:** May

**Region:** Region 3

**Community Population:** 5,001 to 10,000

**Person Reporting:** Maggie Dimov

**I would like a copy of this completed report emailed to:** mdimov@stonemountaincity.org

## PROGRAM OPERATIONS

**What is the total dollar amount spent on your program's operational expenses during this reporting period?** 3750.00

**Please select all funding sources which contributed financially to your program's monthly operational expenses:** DDA funds

## EVENTS and VOLUNTEERS

**Did any events occur downtown during the reporting period?** Yes

**Were any of these events funded through or by the Main Street program?** Yes

**If known, please estimate the total amount of volunteer hours for all events, board meetings and committee meetings hosted by the local Main Street program:** 1

**What is the total cumulative expenditures for these events, including advertising?** 3750.00

## \*OPTIONAL REPORTING\*

How many events occurred in the  
downtown district during this reporting  
period?

1

Section . Item #3.

What is the total estimated attendance  
for all events:

200

Main Street Manager's Notes - Events      Tunes by the Tracks, event summer series

## JOB CREATION

## PROGRAM PROJECTS AND EXPENSES

### NEW MAIN STREET STAFF

Did your program hire any new staff this  
month?

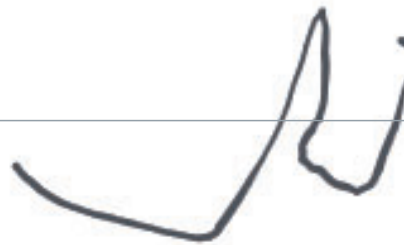
No

Did your program release staff this  
month?

No

### Complete and Certify

By signing below, you verify that the  
information contained in this report is  
accurate to the best of your knowledge.



20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 41.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
Non-Departmental =====							
<u>LICENSES &amp; PERMITS</u>							
20-3000.32.2260 FILM PERMIT	0	0	0.00	0.00	0.00	0.00	0
TOTAL LICENSES & PERMITS	0	0	0.00	0.00	0.00	0.00	0
<u>INTERGOVERNMENTAL REVENUES</u>							
20-3000.33.6001 DEKALB BD OF HEALTH LRA	0	0	0.00	0.00	0.00	0.00	0
TOTAL INTERGOVERNMENTAL REVENUES	0	0	0.00	0.00	0.00	0.00	0
<u>CHARGES FOR SERVICE</u>							
20-3000.34.7200 Activity Fees	0	0	0.00	0.00	0.00	0.00	0
TOTAL CHARGES FOR SERVICE	0	0	0.00	0.00	0.00	0.00	0
<u>CONTRIBUTIONS-PRIV SRCS</u>							
20-3000.37.1001 GMA Travel Scholarship	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1002 BOOST	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1003 Sponsorships	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1004 Contributions - MSSM	0	0	0.00	0.00	0.00	0.00	0
20-3000.37.1005 Tunes by the Tracks - M	0	0	0.00	0.00	0.00	0.00	0
TOTAL CONTRIBUTIONS-PRIV SRCS	0	0	0.00	0.00	0.00	0.00	0
<u>MISCELLANEOUS REVENUE</u>							
20-3000.38.1001 Rent Income	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9300 Miscellaneous DDA Incom	0	0	0.18	0.89	0.00	0.00 (	1)
20-3000.38.9301 Blue Grass Festival Sal	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9302 Banners	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9303 Farmers' Market Fees	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9304 Oktoberfest	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9305 Christmas Parade	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9306 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9307 Tunes by the Tracks	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9308 BTSB - FISH FRY	0	0	0.00	0.00	0.00	0.00	0
20-3000.38.9309 Ornament Revenue	0	0	0.00	0.00	0.00	0.00	0
TOTAL MISCELLANEOUS REVENUE	0	0	0.18	0.89	0.00	0.00 (	1)
<u>OTHER FINANCING SOURCES</u>							
20-3000.39.1100 Interfund Transfer In	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
20-3000.39.1101 Fund 20 - Reserve	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.1200 Fund 20 Unrestricted Re	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.1201 Fund 20 MARTA Refund (U	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.2100 Proceeds From Sale of A	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.2202 Property Sale	0	0	0.00	0.00	0.00	0.00	0
20-3000.39.3201 BB&T Note Proceeds	0	0	0.00	0.00	0.00	0.00	0
TOTAL OTHER FINANCING SOURCES	214,318	214,318	0.00	11,523.17	0.00	5.38	202,795
TOTAL Non-Departmental	214,318	214,318	0.18	11,524.06	0.00	5.38	202,794
TOTAL REVENUES	214,318	214,318	0.18	11,524.06	0.00	5.38	202,794

20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 41.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
Downtown Dev. Authority =====							
<u>PERSONAL SRVC &amp; EMPL BEN</u>							
20-5130.51.1100 Regular Employees	90,000	90,000	6,923.08	26,878.71	0.00	29.87	63,121
20-5130.51.1101 Part Time Employees	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2100 Group Health Insurance	10,380	10,380	1,021.41	2,906.98	0.00	28.01	7,473
20-5130.51.2120 Disability (STD)	96	96	8.19	32.76	0.00	34.13	63
20-5130.51.2130 Dental Insurance	264	264	25.33	101.32	0.00	38.38	163
20-5130.51.2140 Life Insurance	113	113	11.15	44.60	0.00	39.47	68
20-5130.51.2150 Accident / Vision Ins.	80	80	6.81	20.43	0.00	25.54	60
20-5130.51.2200 F.I.C.A.	5,580	5,580	429.24	1,666.50	0.00	29.87	3,914
20-5130.51.2300 Medicare	1,305	1,305	100.38	389.73	0.00	29.86	915
20-5130.51.2600 Unemployment	0	0	0.00	0.00	0.00	0.00	0
20-5130.51.2700 Worker's Comp	0	0	0.00	0.00	0.00	0.00	0
TOTAL PERSONAL SRVC & EMPL BEN	107,818	107,818	8,525.59	32,041.03	0.00	29.72	75,777
<u>PURCHASED/CONTRACTED SVC</u>							
20-5130.52.1200 Professional Serv.	60,000	60,000	0.00	0.00	0.00	0.00	60,000
20-5130.52.1207 Administrative Services	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.1210 Legal Expense	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.1300 Technical Services	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.2230 Building Repairs & Main	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.2310 Rent	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3101 Building Insurance	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3200 Communications	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3300 Advertising	0	0	0.00	756.00	0.00	0.00 (	756)
20-5130.52.3380 PROMOTIONS DDA	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3400 Printing & Binding	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3500 Travel	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3600 Dues & Fees	0	0	20.17	345.51	0.00	0.00 (	346)
20-5130.52.3700 Education & Training	0	0	0.00	0.00	0.00	0.00	0
20-5130.52.3850 Contract Labor- DDA	10,000	10,000	0.00	0.00	0.00	0.00	10,000
TOTAL PURCHASED/CONTRACTED SVC	70,000	70,000	20.17	1,101.51	0.00	1.57	68,898
<u>SUPPLIES</u>							
20-5130.53.1100 OFFICE SUPPLIES	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1110 Office Supplies	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1120 Computer Software	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1130 Postage	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1210 WATER DDA BUILDING	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1218 Water - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1220 Natural Gas	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1226 GAS 965 FL 1 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1227 Gas 965 FLR 2 Main Stre	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1228 Gas - 5379 E Mtn St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1230 Electricity DDA Bldg.	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1231 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1232 Electricity 963 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1233 Electrical 965 Main St	0	0	0.00	0.00	0.00	0.00	0



20 -DOWNTOWN DEV. AUTHORITY

% OF YEAR COMPLETED: 41.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
20-5130.53.1234 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1235 Electricity 965 Main St	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1237 Electricity 5347 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1238 Electricity - 5379 E Mt	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1300 Food Catering	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1600 Small Equipment - DDA	0	0	0.00	0.00	0.00	0.00	0
20-5130.53.1740 Other Supplies	0	0	0.00	0.00	0.00	0.00	0
TOTAL SUPPLIES	0	0	0.00	0.00	0.00	0.00	0
<u>CAPITAL OUTLAY</u>							
20-5130.54.1102 Site - 1001 4th Street	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.1300 Buildings	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.1308 Buildings - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.2400 Computer	0	0	0.00	0.00	0.00	0.00	0
20-5130.54.2500 Other Capital Outlay	0	0	0.00	0.00	0.00	0.00	0
TOTAL CAPITAL OUTLAY	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER COSTS</u>							
20-5130.57.3000 Payment To Others	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3200 BOOST	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3300 Facade Grants	25,000	25,000	0.00	0.00	0.00	0.00	25,000
20-5130.57.3400 Stormwater Utility	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3401 Stornwater - 5379 E Mtn	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3500 Revolving Loan Fund	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3600 Business Development	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.3700 HISTORIC TRAIN DEPOT	0	0	0.00	0.00	0.00	0.00	0
20-5130.57.9000 Contingencies	0	0	0.00	0.00	0.00	0.00	0
TOTAL OTHER COSTS	25,000	25,000	0.00	0.00	0.00	0.00	25,000
<u>DEBT SERVICE</u>							
20-5130.58.1221 GMA - DDA BUILDING	0	0	0.00	0.00	0.00	0.00	0
20-5130.58.2221 GMA - DDA BLDG INTEREST	0	0	0.00	0.00	0.00	0.00	0
TOTAL DEBT SERVICE	0	0	0.00	0.00	0.00	0.00	0
<u>OTHER FINANCING USES</u>							
20-5130.61.9000 Special Events	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9001 Blue Grass Festival	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9002 175th ANNIVERSARY	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9003 Farmers' Market Costs	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9004 Fall Event	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9005 Christmas Parade	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9006 GRANITE GRASSHOPPER 5K	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9007 LIVE NATIVITY	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9008 Tunes by the Tracks	7,500	7,500	0.00	3,750.00	0.00	50.00	3,750
20-5130.61.9009 BTSB Fish Fry & Movie	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9010 FARMERS MARKET LEAD PRO	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9019 JUNETEENTH EVENT	0	0	0.00	0.00	0.00	0.00	0
20-5130.61.9020 Mardi Gras Parade	4,000	4,000	0.00	4,000.00	0.00	100.00	0
TOTAL OTHER FINANCING USES	11,500	11,500	0.00	7,750.00	0.00	67.39	3,750
TOTAL Downtown Dev. Authority	214,318	214,318	8,545.76	40,892.54	0.00	19.08	173,425