



## CITY OF STONECREST, GEORGIA

### CITY COUNCIL WORK SESSION – AGENDA

3120 Stonecrest Blvd., Stonecrest, GA 30038

Monday, September 09, 2024 at 6:00 PM

*Mayor Jazzmin Cobble*

*Council Member Tara Graves - District 1    Council Member Terry Fye - District 2*

*Council Member Alecia Washington - District 3    Mayor Pro Tem George Turner - District 4*

*Council Member Tammy Grimes - District 5*

Citizen Access: [Stonecrest YouTube Live Channel](#)

**I. CALL TO ORDER:** George Turner, Mayor Pro-Tem

**II. ROLL CALL:** Sonya Isom, City Clerk

**III. AGENDA DISCUSSION ITEMS**

- a. For Decision** - FY2024 Street Resurfacing Contract Amendment - *Hari Karikaran, City Engineer*
- b. For Decision** - Ordinance for FY2024 Budget Amendment, 2nd Read - *Gia Scruggs, City Manager*
- c. For Decision** - Ordinance for FY2024 Budget Amendment Pay and Classification Plan, 2nd Read - *Gia Scruggs, City Manager*
- d. For Discussion** - Ordinance for Blight Property, 1st Read - *Terry Fye, District 2 Councilman*
- e. For Discussion** - Ordinance for Public Nuisance, 1st Read - *Terry Fye, District 2 Councilman*
- f. For Discussion** - FY2025 Budget Discussion - *Gia Scruggs, City Manager*

**IV. EXECUTIVE SESSION**

*(When an executive session is required, one will be called for the following issues: 1) Personnel, 2) Litigation, 3) Real Estate, 4) Cyber Security*

**V. ADJOURNMENT**

Americans with Disabilities Act

*The City of Stonecrest does not discriminate on the basis of disability in its programs, services, activities and employment practices.*

*If you need auxiliary aids and services for effective communication (such as a sign language interpreter, an assistive listening device or print material in digital format) or reasonable modification to programs, services or activities contact the ADA Coordinator, Sonya Isom, as soon as possible, preferably 2 days before the activity or event.*



## CITY COUNCIL AGENDA ITEM

**SUBJECT: FY2024 Street Resurfacing Contract Amendment**

**AGENDA SECTION:** *(check all that apply)*

- PRESENTATION     PUBLIC HEARING     CONSENT AGENDA     OLD BUSINESS
- NEW BUSINESS     OTHER, PLEASE STATE: [Click or tap here to enter text.](#)

**CATEGORY:** *(check all that apply)*

- ORDINANCE     RESOLUTION     CONTRACT     POLICY     STATUS REPORT
- OTHER, PLEASE STATE: [Click or tap here to enter text.](#)

**ACTION REQUESTED:**  DECISION     DISCUSSION,     REVIEW, or     UPDATE ONLY

**Previously Heard Date(s):** [Click or tap here to enter text.](#) & [Click or tap here to enter text.](#)

**Current Work Session:** Monday, September 9, 2024

**Current Council Meeting:** [Click or tap to enter a date.](#)

**SUBMITTED BY:** Hari Karikaran, PE, City Engineer

**PRESENTER:** Hari Karikaran, PE, City Engineer

**PURPOSE:** Seeking Approval from Council for 2024 Street Resurfacing Contract Amendment

**FACTS:** The council awarded the 2024 Street Resurfacing Contact to Blount Construction Company, Inc on July 2, 2024, for the amount of \$3,819,943.30. As of August 30, 2024, 42% of the streets have been completed. The council allocated \$6,000,000 for 2024 Street paving in the 2024 Budget approval. City Engineer would like to recommend additional streets to be included in the 2024 Street paving, utilizing the same unit rates in the current contract. City Engineer recommends a contract amendment for the amount of \$1,817,390.00. Keystone Gates, Burlington, Shirewick, Evans Mill Heights, Winslow Crossing, Belfair, Brooks Mill and Stonecrest Heights and unpaved portion of Oxbridge Way cul-de-sac (2023 paving) are included in this Contract Amendment.

**OPTIONS:** Table, Deny, Approve, Approve with Modifications [Click or tap here to enter text.](#)



## CITY COUNCIL AGENDA ITEM

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**RECOMMENDED ACTION:** City Engineer recommends approval a Contract Amendment to the existing Contract with Blount Construction Company, Inc. for 2024 Annual Street Resurfacing for the amount of \$1,817,390.00

**ATTACHMENTS:**

- (1) Attachment 1 - 2024 Streets Resurfacing Contract Amendment Streets
- (2) Attachment 2 - 2024 Street Resurfacing Contract Amendment Bid Schedule
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.

## 2024 Street Resurfacing Contract Amendment Bid Schedule

Pay Item	Description	QTY	Unit	Unit Price	Total Price
150-1001	Traffic Control	1	LS	\$121,221.50	\$121,221.50
215-0250	Undercut Excavation and Disposal of Materials (As directed by City Engineer)	20	SY	\$37.82	\$756.40
310-1101	Graded Aggregate Base-Including material (As directed by City Engineer)	20	TN	\$55.05	\$1,101.00
432-0212	Mill Asphalt Concrete Pavement, 1.5 in depth.	94,728	SY	\$2.55	\$241,556.40
402-1802	Recycled /asphalt Concrete <b>Patching</b> using 19 MM Superpave including Bituminous Material & H Lime	2,200	TN	\$164.21	\$361,262.00
402-3103	Recycled /asphalt Concrete 9.5 MM Superpave Type II, GP 2 Only, including Bituminous Material & H Lime	8,600	TN	\$125.02	\$1,075,172.00
413-1000	Bitum Tack Coat	50,000	GL	\$0.25	\$12,500.00
611-8050	Adjust Manhole to Grade	5	EA	\$428.20	\$2,141.00
611-8140	Adjust Utility valves to Grade	5	EA	\$208.74	\$1,043.70
653-3501	Thermoplastic, 12 IN Solid White	100	LF	\$6.36	\$636.00
	<b>2024 Street Resurfacing Bid</b>			<b>Total Bid Price</b>	<b>\$1,817,390.00</b>

Include a complete bid schedule with your bid.

Invoices will be approved and paid based on measured actual quantities and performed work. Actual quantity may vary from the bid quantities provided in the Bid Schedule.

All Asphalt Tickets shall be provided to the City Staff at the end of the day and signed off by City staff for payment.

City is not responsible for work performed exceeding the Contract value unless a formal Changer Order request is made by the contractor and approved by the City Council.

City of Stonecrest						
2024 Street Resurfacing Contract Amendment Streets						
On Street	From Street	To Street	Subdivision	Pavement Width (ft)	Pavement Length (ft)	Condition Rating
Keystone Bnd	EOP	Keystone Grv	KEYSTONE GATES CONDOMINIUMS	24	237	Poor
Keystone Bnd	Keystone Grv	DS@53N Keystone Grv	KEYSTONE GATES CONDOMINIUMS	24	53	Very Poor
Keystone Bnd	DS@53N Keystone Grv	DS@372N Keystone Grv	KEYSTONE GATES CONDOMINIUMS	24	319	Very Poor
Keystone Bnd	DS@372N Keystone Grv	Keystone Ln	KEYSTONE GATES CONDOMINIUMS	24	186	Poor
Keystone Bnd	Keystone Bnd	DS@222N Keystone Bnd	KEYSTONE GATES CONDOMINIUMS	24	222	Poor
Keystone Bnd	DS@222N Keystone Bnd	Keystone Bnd	KEYSTONE GATES CONDOMINIUMS	25	87	Very Poor
Keystone Grv	Stonekey PI	Keystone Bnd	KEYSTONE GATES CONDOMINIUMS	24	529	Very Poor
Keystone Ln	EOP	Stonekey PI	KEYSTONE GATES CONDOMINIUMS	24	159	Fair
Keystone Ln	Stonekey PI	Keystone Bnd	KEYSTONE GATES CONDOMINIUMS	24	369	Poor
Keystone Pt	EOP	Keystone Bnd	KEYSTONE GATES CONDOMINIUMS	24	225	Good
Stonekey PI	Keystone Gates Dr	Keystone Grv	KEYSTONE GATES CONDOMINIUMS	27	322	Very Poor
Stonekey PI	Keystone Grv	DS@172N Keystone Grv	KEYSTONE GATES CONDOMINIUMS	23	172	Marginal
Stonekey PI	DS@172N Keystone Grv	DS@454N Keystone Grv	KEYSTONE GATES CONDOMINIUMS	24	282	Very Poor
Stonekey PI	Stonekey PI	Stonekey PI	KEYSTONE GATES CONDOMINIUMS	24	224	Very Poor
Stonekey PI	DS@454N Keystone Grv	Keystone Ln	KEYSTONE GATES CONDOMINIUMS	24	146	Poor
Burlingham Dr	Wolverton Dr	Browns Mill Rd	BURLINGTON	24	1,603	Poor
Wolverton Dr	Londonderry Ct	Burlingham Dr	BURLINGTON	24	446	Poor
Wolverton Dr	Burlingham Dr	Chiltern Ct	BURLINGTON	24	533	Very Poor
Wolverton Dr	Chiltern Ct	Wolverton Cir	BURLINGTON	24	471	Very Poor
Wolverton Dr	Wolverton Cir	Burnley Ct	BURLINGTON	24	280	Poor
Wolverton Dr	Burnley Ct	Cumbrian Ln	BURLINGTON	24	122	Very Good
Wolverton Dr	Cumbrian Ln	EOP	BURLINGTON	24	123	Good
Londonderry Ct	EOP	Wolverton Dr	BURLINGTON	24	1,426	Very Poor
Londonderry Ct	Wolverton Dr	EOP	BURLINGTON	24	628	Fair
Burnley Ln	Burnley Ct	EOP	BURLINGTON	23	259	Very Poor
Chiltern Ct	EOP	Wolverton Dr	BURLINGTON	24	551	Very Poor
Wolverton Cir	Button Gate Ct	Cain Mill Dr	BURLINGTON	27	328	Marginal
Wolverton Cir	Cain Mill Dr	Cumbrian Ln	BURLINGTON	24	554	Very Poor
Wolverton Cir	Cumbrian Ln	Vine Gate Dr	BURLINGTON	24	773	Poor
Wolverton Cir	Vine Gate Dr	Burling Gate Dr	BURLINGTON	24	448	Poor
Wolverton Cir	Burling Gate Dr	Burling Mill Dr	BURLINGTON	26	745	Very Poor
Wolverton Cir	Burling Mill Dr	Wolverton Dr	BURLINGTON	24	329	Marginal
Vine Stone Dr	Cumbrian Ln	EOP	BURLINGTON	24	286	Very Poor
Burling Gate Dr	Wolverton Cir	Burling Rdg	BURLINGTON	24	275	Poor
Yocumshire Ct	Shirewick Ln	EOP	SHIREWICK	24	449	Very Poor
Willenhall Way	Shirewick Ln	Lofwood Ln	SHIREWICK	24	410	Poor
Willenhall Way	Lofwood Ln	Willenhall Ct	SHIREWICK	24	303	Marginal
Willenhall Way	Willenhall Ct	EOP	SHIREWICK	24	317	Very Poor
Lofwood Ln	Willenhall Way	EOP	SHIREWICK	22	430	Very Poor

City of Stonecrest						
2024 Street Resurfacing Contract Amendment Streets						
On Street	From Street	To Street	Subdivision	Pavement Width (ft)	Pavement Length (ft)	Condition Rating
Tempest Trl	Shirewick Ln	EOP	SHIREWICK	27	450	Poor
Willenhall Ct	Willenhall Way	EOP	SHIREWICK	24	142	Poor
Feywood Ct	Shirewick Ln	EOP	SHIREWICK	24	454	Very Poor
Lancewood Ln	Shirewick Ln	EOP	SHIREWICK	24	452	Marginal
Boulder Brook Dr	EOP	Boulder Brook Way	EVANS MILL HEIGHTS	22	1,130	Very Poor
Boulder Brook Dr	Boulder Brook Way	Rockview Dr	EVANS MILL HEIGHTS	24	516	Marginal
Boulder Brook Way	Boulder Brook Dr	EOP	EVANS MILL HEIGHTS	24	171	Poor
Evans Mill Way	Evans Mill Rd	Woodrow Pl	EVANS MILL HEIGHTS	24	883	Very Poor
Evans Mill Way	Woodrow Pl	Rockview Dr	EVANS MILL HEIGHTS	26	291	Very Poor
Evans Mill Way	Rockview Dr	EOP	EVANS MILL HEIGHTS	23	174	Very Good
Rockview Dr	EOP	Rockview Way	EVANS MILL HEIGHTS	24	770	Marginal
Rockview Dr	Rockview Way	Boulder Brook Dr	EVANS MILL HEIGHTS	24	528	Marginal
Rockview Dr	Boulder Brook Dr	Evans Mill Way	EVANS MILL HEIGHTS	24	1,187	Poor
Woodrow Pl	Evans Mill Way	Woodrow Rd	EVANS MILL HEIGHTS	24	615	Poor
White Cir	Browns Mill Rd	Housworth Dr	BELFAIR	24	465	Very Poor
White Cir	Housworth Dr	Berline Dr	BELFAIR	24	301	Poor
Adelaide Ct	Tasman Trl	EOP	WINSLOW CROSSING	24	160	Very Poor
Arnhem Ct	Tasman Trl	EOP	WINSLOW CROSSING	24	172	Very Poor
Brisbane Ct	EOP	Brisbane Way	WINSLOW CROSSING	24	305	Very Poor
Brisbane Way	Timor Trl	Brisbane Ct	WINSLOW CROSSING	26	529	Marginal
Brisbane Way	Brisbane Ct	La Fleur Trl	WINSLOW CROSSING	25	287	Poor
Brisbane Way	La Fleur Trl	Rock Springs Rd	WINSLOW CROSSING	24	200	Poor
Forette Ln	Timor Trl	La Fleur Trl	WINSLOW CROSSING	25	1,071	Very Poor
Tasman Trl	Rock Springs Rd	Tasman Ct	WINSLOW CROSSING	24	923	Very Poor
Tasman Trl	Tasman Ct	Arnhem Ct	WINSLOW CROSSING	24	268	Very Poor
Tasman Trl	Arnhem Ct	Adelaide Ct	WINSLOW CROSSING	24	285	Very Poor
Tasman Trl	Adelaide Ct	Timor Trl	WINSLOW CROSSING	24	197	Very Poor
Timor Ter	Timor Trl	EOP	WINSLOW CROSSING	23	213	Poor
Timor Trl	Rock Springs Rd	Tasman Trl	WINSLOW CROSSING	22	501	Poor
Timor Trl	Tasman Trl	Timor Ter	WINSLOW CROSSING	27	477	Marginal
Timor Trl	Brisbane Way	Forette Ln	WINSLOW CROSSING	24	455	Poor
Timor Trl	Forette Ln	La Fleur Trl	WINSLOW CROSSING	24	306	Very Poor
Maison Ct	EOP	La Fleur Trl	WINSLOW CROSSING	24	282	Marginal
Brooks Mill Dr	Evans Mill Rd	Old Mill Trce	BROOKS MILL	26	1,239	Poor
Brooks Mill Dr	Old Mill Trce	Mill Crest Way	BROOKS MILL	26	354	Poor
Brooks Mill Dr	Mill Crest Way	Brooks Mill Cv	BROOKS MILL	26	723	Poor
Brooks Mill Dr	Brooks Mill Cv	Crest Cv	BROOKS MILL	23	327	Fair
Brooks Mill Dr	Crest Cv	EOP	BROOKS MILL	22	143	Very Good
Brooks Mill Cv	Brooks Mill Dr	EOP	BROOKS MILL	26	112	Poor
Crest Cv	Brooks Mill Dr	EOP	BROOKS MILL	26	139	Good

City of Stonecrest						
2024 Street Resurfacing Contract Amendment Streets						
On Street	From Street	To Street	Subdivision	Pavement Width (ft)	Pavement Length (ft)	Condition Rating
Mill Crest Way	Brooks Mill Dr	EOP	BROOKS MILL	24	696	Marginal
Old Mill Trce	Brooks Mill Dr	EOP	BROOKS MILL	27	727	Very Poor
Parkway Cv	Parkway Rd	Parkway Close	STONECREST HEIGHTS	27	445	Poor
Parkway Cv	Parkway Close	Parkway Trl	STONECREST HEIGHTS	25	387	Poor
Parkway Cv	Parkway Trl	EOP	STONECREST HEIGHTS	24	332	Very Good
Parkway Trl	Parkway Cv	Parkway Trce	STONECREST HEIGHTS	24	592	Very Poor
Parkway Trl	Parkway Trce	EOP	STONECREST HEIGHTS	24	680	Marginal
Parkway Trce	EOP	Parkway Trl	STONECREST HEIGHTS	24	433	Marginal





## CITY COUNCIL AGENDA ITEM

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**SUBJECT: FY2024 Budget Adjustment, 2<sup>nd</sup> Read**

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**AGENDA SECTION:** *(check all that apply)*

- PRESENTATION     PUBLIC HEARING     CONSENT AGENDA     OLD BUSINESS  
 NEW BUSINESS     OTHER, PLEASE STATE: Click or tap here to enter text.
- 

**CATEGORY:** *(check all that apply)*

- ORDINANCE     RESOLUTION     CONTRACT     POLICY     STATUS REPORT  
 OTHER, PLEASE STATE: Click or tap here to enter text.
- 

**ACTION REQUESTED:**  DECISION     DISCUSSION,     REVIEW, or     UPDATE ONLY

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**Previously Heard Date(s):** Click or tap to enter a date. & Click or tap to enter a date.

**Current Work Session:** Monday, September 9, 2024

**Current Council Meeting:**

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**SUBMITTED BY:** Gia Scruggs, City Manager

**PRESENTER:** Gia Scruggs, City Manager

**PURPOSE:** Click or tap here to enter text.

**FACTS:** 2<sup>nd</sup> Read and decision on the FY2024 budget adjustment.

**OPTIONS:** Approve, Deny, Defer Click or tap here to enter text.

**RECOMMENDED ACTION:** Choose an item. Click or tap here to enter text.

**ATTACHMENTS:**

- (1) Attachment 1 - Ordinance
- (2) Attachment 2 - Click or tap here to enter text.
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.

**CITY OF STONECREST**

**ORDINANCE NO. \_\_\_\_\_**

**AN AMENDED ORDINANCE BY THE MAYOR AND CITY COUNCIL OF THE CITY OF STONECREST, GEORGIA AMENDING THE FY2024 CITY OF STONECREST BUDGET FOR THE PURPOSE OF FUNDING VARIOUS OPERATIONAL NEEDS IN THE FY2024 BUDGET; AND FOR OTHER LAWFUL PURPOSES.**

**WHEREAS**, the duly elected governing body of the City of Stonecrest, Georgia (the “City”) is the Mayor and Stonecrest City Council (“City Council”); and

**WHEREAS**, Sound governmental operations require a budget in order to plan the financing of services for the residents of the City of Stonecrest(“City”); and

**WHEREAS**, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated requires a balanced budget for the City's fiscal year, which runs from January 1 to December 31; and

**WHEREAS**, Title 36, Chapter 81, Article 1 also authorizes a local government to amend its budget so as to adapt to changing governmental needs during the budget period; and

**WHEREAS**, Section 5.04 of the City Charter provides that the City Council may amend the operating budget or capital budget or other budgets for funds, services, strategies and/or organizational units; and

**WHEREAS**, in accordance with the City’s Financial Management Policy the City Council must approve all increases in total departmental appropriations, and increases in the personnel services budgets (i.e., moving salary or employee benefit budget to other line items); and

**WHEREAS**, the City Manager has presented budget adjustments to the City Council that move the budget of certain personnel service budget savings(“Personnel”) from Personnel to the other budget lines; and

**WHEREAS**, the City Council has reviewed the budget amendments as presented by the City Manager; and

**WHEREAS**, the funds create a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

**WHEREAS**, the City Council desires to amend its Fiscal Year 2024 annual budget (said amendments referred to herein as “FY2024 Budget Amendments”), effective from January 1 to December 31; and

**WHEREAS**, FY2024 Budget Amendments will amend the FY2024 General Operating Budget by One Million Two Hundred Sixty-Two Thousand Five Hundred Dollars and Zero Cents (\$1,262,500.00); and

**WHEREAS**, this Ordinance will benefit the health and general welfare of the city, its citizens and general public.

**NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF STONECREST, GEORGIA and by the authority thereof:**

**Section 1.** That the FY2024 Budget Amendments, attached hereto as Exhibit A and incorporated herein as a part of this Ordinance and are hereby adopted for Fiscal Year 2024, which began January 1, 2024 and ends December 31, 2024 for the purpose of funding various operational needs.

**Section 2.** That the FY2024 Budget Amendments will amend the FY2024 General Operating Budget by One Million Two Hundred Sixty-Two Thousand Five Hundred Dollars and Zero Cents (\$1,262,500.00).

**Section 3.** Appropriation. That the several items of revenues, expenditures, other financial resources, and sources of cash shown in the budget for each fund and the amounts shown within the FY2024 Budget Amendments are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.

**Section 4.** Legal Level of Control. That the “legal level of control” as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in her capacity shall be authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the City Council.

**Section 5.** Expiration of Appropriations. That all appropriations shall lapse at the end of the fiscal year.

**Section 6.** It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional. (b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance. (c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the

greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

**Section 7.** All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

**Section 8.** The City Attorney and City Clerk are authorized to make non-substantive formatting and renumbering edits to this Ordinance for proofing, codification, and supplementation purposes. The final version of all Ordinance shall be filed with the clerk.

**Section 9.** The effective date of this Ordinance shall be set forth below unless provided otherwise by applicable local, state and/or federal law.

**SO ORDAINED this \_\_\_\_ day of \_\_\_\_\_, 2024.**

**[SIGNATURES ON FOLLOWING PAGE]**

**CITY OF STONECREST, GEORGIA:**

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**Jazzmin Cobble, Mayor**

**ATTEST:**

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**City Clerk**

**APPROVED AS TO FORM:**

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**City Attorney**

Budget Amendment: 2024-01						
Stonecrest General Operating Budget						
Date: August 26, 2024						
Fund	Department	Description	Addition (+) Debit	Reduction (-) Credit	Justification	
100	Legal (1530)	Attorney Fees	\$ 300,000.00			
100	Finance	Refunds (TBD)	\$ 175,000.00			Business occupational tax refunds
100	Finance (1510)	Regular Salaries (511100)		\$ 250,000.00		
100	Finance (1510)	Group insurance (512100)		\$ 175,000.00		
100	Finance (1510)	Retirement (512400)		\$ 50,000.00		
100	IT/GIS (1535)	Regular Salaries (511100)		\$ 150,000.00		Interdev for IT/GIS services
100	IT/GIS (1535)	Education/Training (523700)		\$ 2,500.00		
100	IT/GIS (1535)	Professional Services (521200)	\$ 150,000.00			
100	IT/GIS (1535)	Operating Supplies (531000)	\$ 2,500.00			Increase operating supplies
100	Engineering (1575)	Regular Salaries (511100)		\$ 150,000.00		
100	Engineering (1575)	Professional Services (521200)	\$ 150,000.00			Engineering services longer than planned for FY24
100	Public Safety (3100)	Regular Salaries (511100)		\$ 25,000.00		
100	Public Safety (3100)	Professional Services (521200)	\$ 25,000.00			Public Safety Director recruitment services
100	Parks (6210)	Machinery	\$ 125,000.00			Additional equipment needed for grounds crews
100	Parks (6210)	Professional Services (521200)	\$ 125,000.00			Additional services for tree services and maintenance
100	Parks (6210)	Utilities (531240)	\$ 90,000.00			
100	Parks (6210)	Operating Supplies (531000)	\$ 20,000.00			
100	Parks (6210)	Regular Salaries (511100)		\$ 360,000.00		
100	Planning & Zoning (7410)	Professional Services (521200)	\$ 100,000.00			provide services to avoid potential disruptions in service level and addiitonal services needed for plan implementation, Text modifcaitons, etc.
100	Planning & Zoning (7410)	Group Health insurance (512100)		\$ 25,000.00		
100	Planning & Zoning (7410)	Retirement (512400)		\$ 25,000.00		
100	Planning & Zoning (7410)	Regular Salaries (511100)		\$ 50,000.00		
			\$ 1,262,500.00	\$ 1,262,500.00		

Budget Amendment: 2024-01			
Stonecrest General Operating Budget			
Date: August 26, 2024			
Personnel			
<b>Department</b>	<b>Action</b>	<b>Justification</b>	
Code Enforcement	Increase Code Enforcement officer by 1	Per Council and Retreat discussion	No budgetary adjustments expected for FY24 due to vacancies in department this year, adjustment for all line items will occur in 2025





## CITY COUNCIL AGENDA ITEM

**SUBJECT: FY2024 Budget Adjustment\_Pay and Classification Plan, 2<sup>nd</sup> Read**

**AGENDA SECTION:** *(check all that apply)*

- PRESENTATION   
 PUBLIC HEARING   
 CONSENT AGENDA   
 OLD BUSINESS  
 NEW BUSINESS   
 OTHER, PLEASE STATE: Click or tap here to enter text.

**CATEGORY:** *(check all that apply)*

- ORDINANCE   
 RESOLUTION   
 CONTRACT   
 POLICY   
 STATUS REPORT  
 OTHER, PLEASE STATE: Click or tap here to enter text.

**ACTION REQUESTED:**  DECISION   
 DISCUSSION,   
 REVIEW, or   
 UPDATE ONLY

**Previously Heard Date(s):** Click or tap to enter a date. & Click or tap to enter a date.

**Current Work Session:** Monday, September 9, 2024

**Current Council Meeting:**

**SUBMITTED BY:** Gia Scruggs, City Manager

**PRESENTER:** Gia Scruggs, City Manager

**PURPOSE:** Click or tap here to enter text.

**FACTS:** 2<sup>nd</sup> Read and decision on the FY2024 Budget Adjustment, Pay and Classification Plan.

**OPTIONS:** Approve, Deny, Defer Click or tap here to enter text.

**RECOMMENDED ACTION:** Choose an item. Click or tap here to enter text.

**ATTACHMENTS:**

- (1) Attachment 1 - Ordinance
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- (5) Attachment 5 - Click or tap here to enter text.

CITY OF STONECREST

ORDINANCE \_\_\_\_\_ - \_\_\_\_\_

**AN AMENDED ORDINANCE BY THE MAYOR AND CITY COUNCIL OF THE CITY OF STONECREST TO AMEND THE CITY OF STONECREST PAY AND CLASSIFICATION PLAN AND THE FY2024 CITY OF STONECREST BUDGET SO AS TO PROVIDE FOR CERTAIN POSITION CREATIONS; AND FOR OTHER PURPOSES.**

**WHEREAS:** Sound governmental operations require a budget in order to plan the financing of services for the residents of the City of Stonecrest(“City”); and

**WHEREAS:** Title 36, Chapter 81, Article 3 of the Official Code of Georgia Annotated requires the City to adopt a balanced budget for the City's fiscal year, which runs from January 1, 2024 to December 31, 2024; and

**WHEREAS:** in line with the Fiscal Year 2024 the City proposes certain position creations; and

**WHEREAS:** The Mayor and City Council of the City of Stonecrest (“City Council”) have reviewed the proposed position creation and wish to approve each creation as an update to the city’s pay and classification plan.

**THE CITY COUNCIL OF THE CITY OF STONECREST, GEORGIA, HEREBY ORDAINS as follows: that the pay and classification plan be and the same is hereby amended as follows:**

**SECTION 1 - EFFECTIVE DATE OF ACTIONS:** That the effective date for personnel actions contained within this ordinance shall be the beginning date of the pay period following adoption or otherwise noted by Council and approval by the Mayor, unless otherwise indicated.

**SECTION 2:** That the Director of Human Resources is authorized to make any necessary administrative personnel adjustments attached hereto as Exhibit A.

**SECTION 3:** That the proposed actions in this paper may not result in a salary adjustment to any position.

**SECTION 4:** That all ordinances and parts of ordinance in conflict herewith are hereby waived.

**SECTION 5:** That this Ordinance shall be and remain in **full** force and effect after its date of adoption.

**ORDAINED this \_\_\_\_ day of \_\_\_\_\_ 2024.**

**[SIGNATURES ON THE FOLLWING PAGE]**

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**Jazzmin Cobble, Mayor**

**Attest:**

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**City Clerk**

**Approved As to Form:**

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**City Attorney**



## CITY COUNCIL AGENDA ITEM

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**SUBJECT: Blight Property Ordinance, 1<sup>st</sup> Read**

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**AGENDA SECTION:** *(check all that apply)*

- PRESENTATION     PUBLIC HEARING     CONSENT AGENDA     OLD BUSINESS  
 NEW BUSINESS     OTHER, PLEASE STATE: Click or tap here to enter text.
- 

**CATEGORY:** *(check all that apply)*

- ORDINANCE     RESOLUTION     CONTRACT     POLICY     STATUS REPORT  
 OTHER, PLEASE STATE: Click or tap here to enter text.
- 

**ACTION REQUESTED:**  DECISION     DISCUSSION,     REVIEW, or     UPDATE ONLY

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**Previously Heard Date(s):** Click or tap to enter a date. & Click or tap to enter a date.

**Current Work Session:** Monday, September 9, 2024

**Current Council Meeting:** Click or tap to enter a date.

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**SUBMITTED BY:** Terry Fye, District 2 Councilmember

**PRESENTER:** Terry Fye, District 2 Councilmember

**PURPOSE:** Discussion on the Blight Property Ordinance.

**FACTS:** Click or tap here to enter text.

**OPTIONS:** Other - Click or tap here to enter text.

**RECOMMENDED ACTION:** Choose an item. Click or tap here to enter text.

**ATTACHMENTS:**

- (1) Attachment 1 - Ordinance
- (2) Attachment 2 - Click or tap here to enter text.
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.



## CITY COUNCIL AGENDA ITEM

**SUBJECT: Public Nuisance Ordinance, 1<sup>st</sup> Read**

**AGENDA SECTION:** *(check all that apply)*

- PRESENTATION   
 PUBLIC HEARING   
 CONSENT AGENDA   
 OLD BUSINESS  
 NEW BUSINESS   
 OTHER, PLEASE STATE: Click or tap here to enter text.

**CATEGORY:** *(check all that apply)*

- ORDINANCE   
 RESOLUTION   
 CONTRACT   
 POLICY   
 STATUS REPORT  
 OTHER, PLEASE STATE: Click or tap here to enter text.

**ACTION REQUESTED:**  DECISION  DISCUSSION,  REVIEW, or  UPDATE ONLY

**Previously Heard Date(s):** Click or tap to enter a date. & Click or tap to enter a date.

**Current Work Session:** Monday, September 9, 2024

**Current Council Meeting:** Click or tap to enter a date.

**SUBMITTED BY:** Terry Fye, District 2 Councilmember

**PRESENTER:** Terry Fye, District 2 Councilmember

**PURPOSE:** Discussion on the Public Nuisance Ordinance.

**FACTS:** Click or tap here to enter text.

**OPTIONS:** Other - Click or tap here to enter text.

**RECOMMENDED ACTION:** Choose an item. Click or tap here to enter text.

### ATTACHMENTS:

- (1) Attachment 1 - Ordinance
- (2) Attachment 2 - Click or tap here to enter text.
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.



## CITY COUNCIL AGENDA ITEM

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**SUBJECT: FY25 Budget Discussion**

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**AGENDA SECTION:** *(check all that apply)*

- PRESENTATION**     **PUBLIC HEARING**     **CONSENT AGENDA**     **OLD BUSINESS**  
 **NEW BUSINESS**     **OTHER, PLEASE STATE:** Click or tap here to enter text.
- 

**CATEGORY:** *(check all that apply)*

- ORDINANCE**    **RESOLUTION**    **CONTRACT**    **POLICY**    **STATUS REPORT**  
 **OTHER, PLEASE STATE:** Click or tap here to enter text.
- 

**ACTION REQUESTED:**  **DECISION**    **DISCUSSION,**    **REVIEW,** or    **UPDATE ONLY**

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**Previously Heard Date(s):** Click or tap to enter a date. & Click or tap to enter a date.

**Current Work Session:** Monday, September 9, 2024

**Current Council Meeting:** Click or tap to enter a date.

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**SUBMITTED BY:** Gia Scruggs, City Manager

**PRESENTER:** Gia Scruggs, City Manager

**PURPOSE:** General discussion with council.

**FACTS:** Click or tap here to enter text.

**OPTIONS:** Discussion only Click or tap here to enter text.

**RECOMMENDED ACTION:** Choose an item. Click or tap here to enter text.

**ATTACHMENTS:**

- (1) Attachment 1 - Click or tap here to enter text.
- (2) Attachment 2 - Click or tap here to enter text.
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.