



CITY OF STONECREST, GEORGIA

CITY COUNCIL WORK SESSION – AGENDA

3120 Stonecrest Blvd., Stonecrest, GA 30038

Monday, August 08, 2022 at 7:00 PM

Mayor Jazzmin Cobble

Council Member Tara Graves - District 1 Council Member Rob Turner - District 2

District 3 - Vacant Mayor Pro Tem George Turner - District 4

Council Member Tammy Grimes - District 5

Citizen Access: [Stonecrest YouTube Live Channel](#)

- I. **CALL TO ORDER:** George Turner, Mayor Pro-Tem
- II. **ROLL CALL:** Sonya Isom, City Clerk
- III. **AGENDA DISCUSSION ITEMS**
 - [a.](#) **For Discussion** - Bridgescape Update - *George Turner*
 - [b.](#) **For Discussion** - Regulation of Build to Rent & Other Rental Housing - *Winston Denmark*
 - [c.](#) **For Discussion** - Budget Priorities - *Janice Allen Jackson*
 - [d.](#) **For Discussion** - ARPA - *Janice Allen Jackson and Markus Wilson*
- IV. **DEPARTMENTAL UPDATES**
 - [a.](#) **Update** - Finance - *Gia Scruggs*
 - [b.](#) **Update** - Leisure Services - *Benjamin Dillard and Tameika Porter*
 - [c.](#) **Update** - Planning and Zoning - *Ray White*
 - [d.](#) **Update** - Engineering - *Hari Karikaran*
- V. **EXECUTIVE SESSION**

(When an executive session is required, one will be called for the following issues: 1) Personnel, 2) Litigation, 3) Real Estate)

VI. ADJOURNMENT

Americans with Disabilities Act

The City of Stonecrest does not discriminate on the basis of disability in its programs, services, activities and employment practices.

If you need auxiliary aids and services for effective communication (such as a sign language interpreter, an assistive listening device or print material in digital format) or reasonable modification to programs, services or activities contact the ADA Coordinator, Sonya Isom, as soon as possible, preferably 2 days before the activity or event.



CITY COUNCIL AGENDA ITEM

SUBJECT: Bridgescape Update

AGENDA SECTION: *(check all that apply)*

- PRESENTATION** **PUBLIC HEARING** **CONSENT AGENDA** **OLD BUSINESS**
 NEW BUSINESS **OTHER, PLEASE STATE:** Click or tap here to enter text.
-

CATEGORY: *(check all that apply)*

- ORDINANCE** **RESOLUTION** **CONTRACT** **POLICY** **STATUS REPORT**
 OTHER, PLEASE STATE: GDOT Presentation
-

ACTION REQUESTED: **DECISION** **DISCUSSION,** **REVIEW,** or **UPDATE ONLY**

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Monday, August 8, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Mayor Pro Tem, George Turner

PRESENTER: Mayor Pro Tem, George Turner

PURPOSE: Update Council on Bridgescape and future plans of Georgia Department of Transportation.

FACTS:

OPTIONS: Choose an item. Click or tap here to enter text.

RECOMMENDED ACTION: Click or tap here to enter text.

ATTACHMENTS:

- (1) Attachment 1 -
- (2) Attachment 2 - Click or tap here to enter text.
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.



CITY COUNCIL AGENDA ITEM

SUBJECT: Regulation of Build To Rent & Other Rental Housing

AGENDA SECTION: *(check all that apply)*

- PRESENTATION PUBLIC HEARING CONSENT AGENDA OLD BUSINESS
- NEW BUSINESS OTHER, PLEASE STATE: Click or tap here to enter text.

CATEGORY: *(check all that apply)*

- ORDINANCE RESOLUTION CONTRACT POLICY STATUS REPORT
- OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: DECISION DISCUSSION, REVIEW, or UPDATE ONLY

Previously Heard Date(s): 07/11/22 & Click or tap to enter a date.

Current Work Session: Monday, August 8, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Alicia Thompson, City Attorney

PRESENTER: Winston Denmark, City Attorney

PURPOSE: The purpose of this discussion is to confirm terms and provisions for the City’s build to rent ordinance. We request that the City Council approve terms and determine which zoning districts to amend.

FACTS: The Mayor and City Council seek to establish amendments to the City’s Zoning Ordinance to regulate build to rent housing communities. The city council has previously discussed measures to address the disproportionate rise of developer sponsored rental housing. They are in favor of establishing an ordinance similar to one established by Cherokee County. We would like to discuss specific terms and confirm which districts that will be impacted by the changes.

OPTIONS: Discussion only Click or tap here to enter text.

RECOMMENDED ACTION: Click or tap here to enter text.

ATTACHMENTS:

- (1) Attachment 1 - Draft Rental Housing Ordinance



CITY COUNCIL AGENDA ITEM

- (2) Attachment 2 - Cherokee County Ordinance
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.

**STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF STONECREST**

ORDINANCE NO. _____

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF THE CITY OF STONECREST AMENDING _____ OF THE CITY OF STONECREST ZONING ORDINANCE TO PROVIDE FOR DEFINITIONS, REVISED DISTRICT USES, DESCRIPTIONS, PURPOSE, AND REVISED DEVELOPMENT STANDARDS; AND FOR OTHER PURPOSES.

WHEREAS, the Constitution of the State of Georgia, approved by the voters of the State in November of 1982, and effective July 1, 1983, provides in Article IX, Section II, Paragraph I thereof, that the governing authority of the County may adopt clearly reasonable ordinances, resolutions, and regulations; and

WHEREAS, O.C.G.A. § 36-1-20 authorizes counties to enact ordinances for protecting and preserving the public health, safety, and welfare of the population of the unincorporated areas of the County; and

WHEREAS, _____ of the City of Stonecrest Zoning Ordinance provides for definitions in order to protect and promote the health, safety, welfare, and general well-being of the citizens of Stonecrest County; and

WHEREAS, _____ of the City of Stonecrest Zoning Ordinance set for the purpose for each zoning district uses and regulations as well as development standards in order to protect and promote the health, safety, welfare, and general well-being of the citizens of Stonecrest; and

WHEREAS, _____ of the City of Stonecrest Zoning Ordinance sets for the permitted uses in order to protect and promote the health, safety, welfare, and general well-being of the citizens of Stonecrest; and

WHEREAS, the Mayor and City Council does hereby find that definitions must be established to revise and clarify certain residential uses and the purpose of the district uses and development requirements must be revised to update single-family and multi-family residential development standards; and

WHEREAS, the Mayor and City Council does hereby find the following revisions to _____ of the City of Stonecrest Zoning Ordinance, attached hereto as **Exhibit A**, to be a reasonable exercise of City of Stonecrest 's police power, and in the best interests of the public health, safety, and welfare;

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF STONECREST, GEORGIA and by the authority thereof:

Section 1.

That _____ of the City of Stonecrest Zoning Ordinance is hereby amended to revise and clarify certain residential uses, while updating the purpose of the district uses and development requirements to revise single-family and multi-family residential development standards.

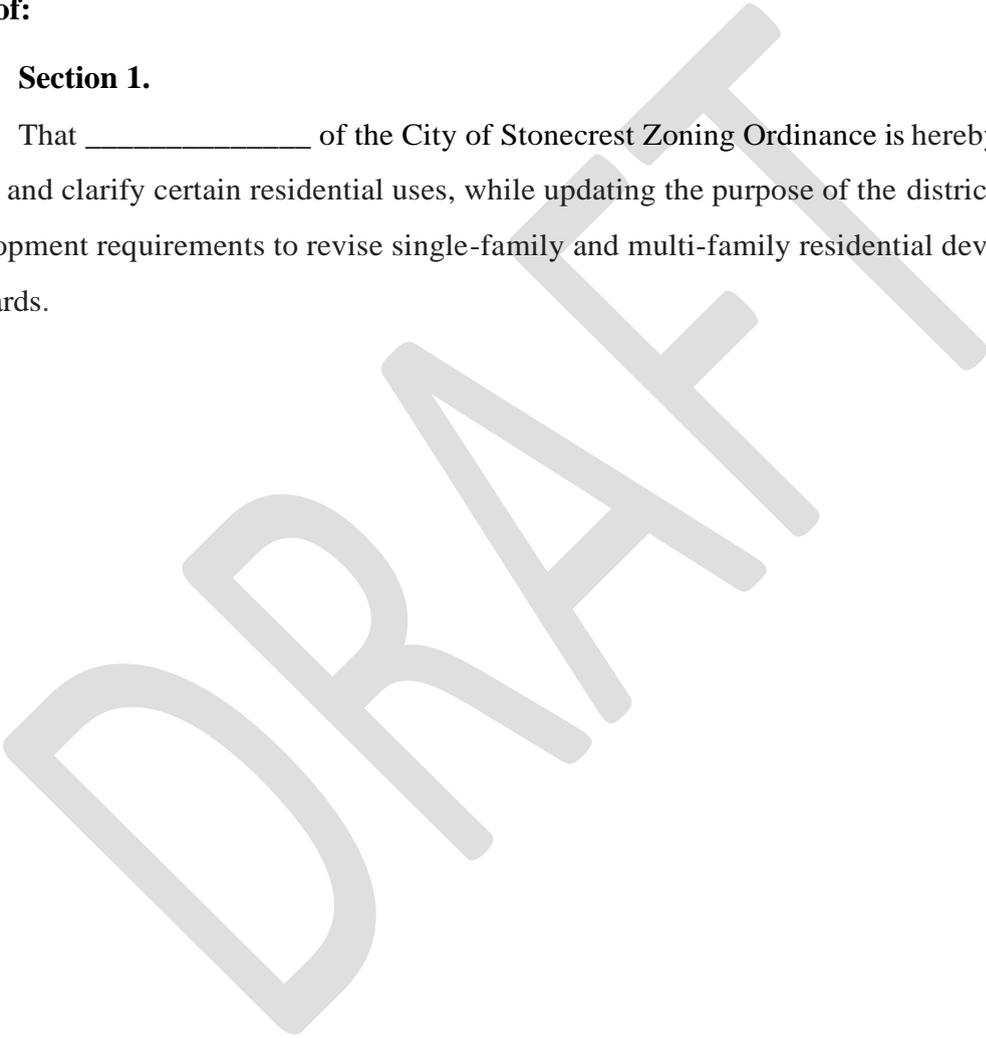


EXHIBIT A

PROPOSED DEFINITIONS

For Rent: Constructed for the express purpose and intent of offering to the general public for lease and not intended For Sale.

For Rent Community: A residential Subdivision or Development with more than ten (10) percent of the Dwellings therein occupied, or intended to be occupied, by tenants rather than owners.

For Sale: Constructed for the express purpose and intent of offering to the general public for purchase.

For Sale Community: A residential Subdivision or Development with no more than ten (10) percent of the Dwellings therein occupied, or intended to be occupied, by tenants rather than owners.

PROPOSED LANGUAGE FOR DISTRICT USE AND REGULATIONS –Final draft will include updates to the relevant portions of the code.

This district is intended for the development of large lot Dwelling, Single Family "For Sale" detached residential subdivisions and For Sale Communities. Includes two-acre Dwelling, Single Family, "For Sale", Lots or larger.

The purpose of this _____ district is to permit and encourage development of high density "For Sale" or "For Rent" single family residential uses, For Sale Communities and For Rent Communities in a moderately spacious surrounding. This district is intended to be served with an approved community water system and a central sewerage system.

OTHER SECTIONS OF ORDINANCE THAT WILL BE IMPACTED.

- Development Standards
- Permitted Uses
- Use Tables

Sec. 2.1.1. Districts established.

City of Stonecrest establishes the following zoning districts listed in Table 2.1, which apply to property as illustrated on the official zoning map. See article 3 of this chapter for overlay districts.

Table 2.1. Zoning Districts Established

District Name	District Type
<i>Residential Single-Family Districts</i>	
RE	Residential Estate
RLG	Residential Large Lot
R-100	Residential Medium Lot-100
R-85	Residential Medium Lot-85
R-75	Residential Medium Lot-75
R-60	Residential Small Lot
MHP	Mobile Home Park
RNC	Neighborhood Conservation
<i>Medium and High Density Residential Districts</i>	
RSM	Small Lot Residential Mix
MR-1	Medium Density Residential-1
MR-2	Medium Density Residential-2
HR-1	High Density Residential-1
HR-2	High Density Residential-2
HR-3	High Density Residential-3
<i>Mixed Use Districts</i>	
MU-1	Mixed-Use Low Density
MU-2	Mixed-Use Low-Medium Density
MU-3	Mixed-Use Medium Density
MU-4	Mixed-Use High Density
MU-5	Mixed-Use Very High Density
<i>Nonresidential Districts</i>	
NS	Neighborhood Shopping
C-1	Local Commercial
C-2	General Commercial
OD	Office-Distribution
OI	Office-Institutional
OIT	Office-Institutional-Transitional
M	Light Industrial
M-2	Heavy Industrial

**STATE OF GEORGIA
COUNTY OF CHEROKEE**

ORDINANCE NO. 2022-O-005

AN ORDINANCE AMENDING ARTICLE 4 – RULES AND DEFINITIONS, SECTION 4.3 – DEFINITIONS, AND ARTICLE 7 – DISTRICT USES AND REGULATIONS, SECTION 7.1 - PURPOSE, SECTION 7.2 DEVELOPMENT STANDARDS ADDITIONAL REQUIREMENTS, AND TABLE 7.2 – PERMITTED USES OF THE 1992 ZONING ORDINANCE OF CHEROKEE COUNTY TO PROVIDE FOR DEFINITIONS, REVISED DISTRICT USES, DESCRIPTIONS, PURPOSE, AND REVISED DEVELOPMENT STANDARDS; AND FOR OTHER PURPOSES.

WHEREAS, the Constitution of the State of Georgia, approved by the voters of the State in November of 1982, and effective July 1, 1983, provides in Article IX, Section II, Paragraph I thereof, that the governing authority of the County may adopt clearly reasonable ordinances, resolutions, and regulations; and

WHEREAS, O.C.G.A. § 36-1-20 authorizes counties to enact ordinances for protecting and preserving the public health, safety, and welfare of the population of the unincorporated areas of the County; and

WHEREAS, Article 4, Section 4.3 of the 1992 Zoning Ordinance of Cherokee County provides for definitions in order to protect and promote the health, safety, welfare, and general well-being of the citizens of Cherokee County; and

WHEREAS, Article 7, Sections 7.1 and 7.4 of the 1992 Zoning Ordinance of Cherokee County set for the purpose for each zoning district uses and regulations as well as development standards in order to protect and promote the health, safety, welfare, and general well-being of the citizens of Cherokee County; and

WHEREAS, Article 7, Table 7.2 of the 1992 Zoning Ordinance of Cherokee County sets for the permitted uses in order to protect and promote the health, safety, welfare, and general well-being of the citizens of Cherokee County; and

WHEREAS, the Board of Commissioners does hereby find that definitions must be established to revise and clarify certain residential uses and the purpose of the district uses and development requirements must be revised to update single-family and multi-family residential development standards; and

WHEREAS, the Board of Commissioners does hereby find the following revisions to Articles 4 and 7 of the 1992 Zoning Ordinance of Cherokee County, attached hereto as **Exhibit A**, to be a reasonable exercise of Cherokee County’s police power, and in the best interests of the public health, safety, and welfare;

NOW, THEREFORE, BE IT RESOLVED THAT by the Cherokee County Board of Commissioners, and it is hereby so resolved by the authority of the same, that Articles 4 and 7 of the 1992 Zoning Ordinance of Cherokee County Zoning Ordinance are hereby amended to revise and clarify certain residential uses, while updating the purpose of the district uses and development requirements to revise single-family and multi-family residential development standards.

SO RESOLVED, APPROVED, AND ADOPTED this 15th day of February, 2022.

By: 
HARRY B. JOHNSTON, Chairman

Attest: 
CHRISTY BLACK, County Clerk

(SEAL)



EXHIBIT A

Cherokee County Zoning Ordinance

Article 4 – Rules and Definitions

Farm Winery. A winery which makes at least 40% of its annual production from agricultural produce grown in the state where the winery is located and is located on the premises, a substantial portion of which is used for agricultural purposes, including the cultivation of grapes, berries, or fruits to be utilized in the manufacture or production of wine by the winery; or is owned and operated by persons who are engaged in the production of a substantial portion of the agricultural produce used in its annual production. (Ordinance No. 2019-O-010, 05-21-19)

Farming. The business of cultivating land, or employing it for the purposes of animal husbandry; the fertilization of the soil as well as caring for and harvesting the crops.

FAA. Federal Aviation Administration.

FCC. Federal Communications Commission.

Fence. An artificially constructed barrier of any materials or combination of materials erected to enclosed or screen areas of lands. A privacy fence is one that is solid and of a height designed to effectively limit visibility.

Final plat. The final drawing of a subdivision and, as applicable, dedication, prepared for filing for record with the Clerk of the Cherokee County Superior Court, and containing all elements and requirements set forth in this Ordinance.

For Rent: Constructed for the express purpose and intent of offering to the general public for lease and not intended For Sale.

For Rent Community: A residential Subdivision or Development with more than ten (10) percent of the Dwellings therein occupied, or intended to be occupied, by tenants rather than owners.

For Sale: Constructed for the express purpose and intent of offering to the general public for purchase.

For Sale Community: A residential Subdivision or Development with no more than ten (10) percent of the Dwellings therein occupied, or intended to be occupied, by tenants rather than owners.

Floor Area, Gross. The sum of the gross horizontal area of the several floors of a building measured from the exterior face of exterior walls or from the centerline of a wall separating two buildings, but not including interior parking spaces, loading space for motor vehicles, or any space where the floor-to-ceiling height is less than six (6) feet.

Floor Area Ratio. The gross floor area of all buildings on a lot divided by the lot area.

Frontage. The side of a lot abutting on a street; the front lot line.

Full Service Kitchen. A kitchen designed, intended, and equipped to produce meals for sale to the general public as a major function of the business. (Ordinance No. 2019-O-010, 05-21-19)

Funeral Establishment. A place where the embalming or funeral directing is practiced and which

Article 7 – District Uses and Regulations

7.1 Purpose.

7.1-1 General Agricultural District (AG). The purpose of this district is to maintain the integrity of agricultural activities predominate in the rural area of Cherokee County. Within the district, the subdivision of land for suburban development is discouraged, while agriculture and livestock production are strongly encouraged in order to maintain the rural character of these areas. On-site sales should be limited to live animals, plants and produce that have been raised on the property, unless this Ordinance specifically provides for limited related commercial activities for particular uses. This district is intended for the development of large lot Dwelling, Single Family “For Sale” detached residential subdivisions and For Sale Communities. Includes two-acre Dwelling, Single Family, “For Sale”, Lots or larger. (Ord. No. 2018-O-003, 04/03/2018)

7.1-2 Estate Residential District (R-80, R-60). The purpose of this district is to permit “For Sale” residential development in those areas that are expected to become more nearly urban in character. The areas involved are generally in transition from agricultural to residential development and are considered appropriate for low density residential development and For Sale Communities. Limited agricultural uses, such as crop production and animal husbandry, on tracts of 5 acres or more are also compatible with this district.

7.1-3 Single-Family Residential Districts (R-40, R-30). The purpose of these residential districts is to enable “For Sale” residential development and For Sale Communities of a low density urban character. The regulations are designed to permit and encourage residential development in areas where urbanization is taking place. Limited agricultural uses, such as crop production and animal husbandry, on tracts of 5 acres or more are also compatible with this district.

7.1-4 Single-Family Residential Districts (R-20, R-15). The purpose of ~~these~~his residential districts is to permit and encourage development of medium density “For Sale” single-family residential uses and For Sale Communities in a moderately spacious surrounding. The R-20 development district shall be served with an approved community water system.

7.1-5 Single-Family Residential ~~District~~ (R-15, RD-3, RZL). The purpose of ~~these~~this residential districts is to permit and encourage development of high density “For Sale” single family residential uses and For Sale Communities in a moderately spacious surrounding. These development districts shall be served with an approved community water system and a central sewerage system.

7.1-6 Single-Family Residential District (RD-3). The purpose of this residential district is to permit and encourage development of high density “For Sale” or “For Rent” single family residential uses, For Sale Communities and For Rent Communities in a moderately spacious surrounding. This district is intended to be served with an approved community water system and a central sewerage system.

7.1-~~76~~ Single-Family Attached ~~Residential Districts~~Residential Districts (RA, RTH). The purpose of this district is to provide for intermediate housing types and densities between single-family detached and multi-family dwellings. Such development may include duplexes, triplexes, quadruplexes or townhouses to be located in the urban portion or suburban portion of the county where apartment buildings would not be compatible. Innovative design with cluster development is encouraged. Such development districts are intended to be served with central sewerage system

except for lot sizes exceeding 20,000 square feet.

7.1-~~87~~ Multi-Family Residential “For Sale” or “For Rent” District (RM-10, RM-16). The purpose of these residential districts is to permit development of high density multi-family “For Sale or “For Rent” residential dwellings. These zoning districts are to be located where public water supply and sewerage facilities are available or can be obtained and where there is convenient access to collector streets or major thoroughfares. The use of these districts can be developed as a transition zone between residential districts and commercial districts.

7.1-~~98~~ Traditional Neighborhood Development (TND). Traditional Neighborhood Development is a floating district which may be located within any “For Sale” or “For Rent” residential district if it meets all the standards for a Traditional Neighborhood Development. The purpose of this district is to encourage flexible and innovative design in site planning and building arrangements under a unified plan of development regulation instead of standard zoning regulation. Traditional Neighborhood Developments shall be planned as integral units and may be residential, commercial or a combination of land uses. The developer benefits from better land utilization, economy in the provision of roads and utilities and flexibility in design. The community benefits from efficient use of land, preservation of natural amenities and environmental sensitive areas and lower development and housing costs. Review and approval of the development plan provides the opportunity to assure that the development will be in harmony with the character of the neighborhood in which it is located.

7.1-~~109~~ Office/Institutional District (OI). The purpose of this district is to provide a location for office, institutional, medical and educational development. Limited related retail business and service activities may be permitted but not involved with storage and processing.

7.1-~~110~~ Corporate Park District (CP). The purpose of this district is to provide for suitable areas for developments that are primarily for offices for businesses, professional services, and sales activities with a limited amount of retail uses within master-planned developments or parks. This district should be accessible to an arterial. An overall concept plan is required within this zoning district in order to guide each development. (Ord. 2011-Z-001, 03-01-11)

7.1-~~124~~ Neighborhood Commercial District (NC). The purpose of this district is to provide for limited retail activities, commercial sales, personal services and professional offices to serve the general need of a residential neighborhood. Development of commercial uses is regulated for compatibility with the surrounding residential areas. Districts are located to create commercial centers or clusters and to discourage commercial strip development. In addition, these uses shall have a maximum allowed floor space of 10,000 square feet per acre of total building floor space. (Ord. 2006-Z-006, 06-06-06)

7.1-~~132~~ General Commercial District (GC). The purpose of this district is to provide sufficient space in appropriate locations for a wide variety of commercial sales and service activities which generally serve a wide area. The permitted uses are generally located along the major thoroughfares of the county. Activities with limited storage may be permitted. Districts are located to create centers or concentrations of commercial activities and to discourage commercial strip development.

7.1-~~143~~ Light Industrial District (LI). The purpose of this district is to provide suitable areas for industrial development but whose proximity to residential or commercial districts makes it desirable to limit the intensity of industrial operations and processes. This district limits industrial, manufacturing and warehousing uses to those which are wholly conducted indoors, with the exception of limited amounts of outdoor storage which shall be screened and situated in a side or rear yard. The district should be accessible to a major arterial or State Highway. Permitted uses are restricted to those which are not characterized by smoke, dust, fumes, gas, heat, glare, fire

hazards, noise, vibrations and other nuisances. (Ord. 2011-Z-001, 03-01-11)

7.1-154 Heavy Industrial District (HI). The purpose of this district is to provide suitable areas for industrial operations and processes conducted both indoors and outdoors. Due to the intensity of these uses, the district should be located on or have ready access to a major arterial or State Highway and separated from residential areas by significant natural barriers and/or buffers. (Ord. 2011-Z-001, 03-01-11)

7.2 Development Standards Additional Requirements.

7.4-1 Single-Family Residential (R-15)

- a. Development in district R-15 shall be served with public or private central sewerage.

7.4-1.1 Single-Family Residential (RD-3)

- a. Intent:

The RD-3 district shall be designed around the Public Realm. The area between the front of house on one side of a street and the front of the house on the other side of the street comprise a public space, or the Public Realm. This area is differentiated from the private space located in the backyards of the homes. Generally, homeowners concern themselves with the “street presence” of their home. Yards are neatly trimmed, landscaping is installed, and decorations adorn the front face of the house so as to be seen by the neighbors. The Public Realm is the area in a neighborhood where residents engage one another. The design of the Public Realm is focused on the experience of the pedestrian so the presence of automobiles should be minimized to enhance the community’s enjoyment of the public streetscape.

- b. Infrastructure:

Development in RD-3 district shall be served with public water and public or private central sewerage.

- c. Documentation:

1. Zoning – A proposed site plan must be submitted to Planning and Zoning for review and comment prior to RD-3 rezoning request. The applicant shall indicate whether the units in the proposed project will be constructed “For Sale” or “For Rent,” or a combination thereof. Typical lot layouts with building footprints and elevations/renderings of the proposed housing product are also required. More information about specific requirements when requesting RD-3 zoning can be found in Article 18 of the Zoning Ordinance.
- 1.2. Development Plan – If property is already zoned RD-3, a preliminary technical review meeting is required with Development Review staff. At this time, actual lot layouts with building footprints, elevations/renderings and design palette of the final housing product are required for review and comment by staff.
- 2.3. Building Permit – A house location plan must be approved by Cherokee County prior to the issuance of a building permit for a RD-3 lot.

7.4-5 Multi-Family Residential (RM-10, RM-16)

- a. Prior to development, a conceptual site plan is required to show the locations of all

buildings, uses, fences, property lines, landscaping, open spaces, parking areas and uses and any other features deemed appropriate by the County Commissioners. Site plan shall be prepared in accordance to requirements indicated in Section 7.5 and indicate whether the project will include "For Sale" or "For Rent" units, or a combination thereof.

- b. Development shall be served with central sewerage facilities.
- c. Townhomes are allowed in the RM-10 and RM-16 zoning classifications. Where townhomes are chosen, the density and all design criteria will be consistent with the RTH zoning classification. ~~(Ord. No. 2006-Z, 05-16-06)~~ Townhome Dwellings in For Sale Communities must be subdivided in accordance with Section 5.5-1 (F). (Ord. No. 2006-Z-05-16-06)

- d. **Special Use.** A principal use listed in Table 7.2 in any district denoted by the letter “S” is designated as a Special Use within that district and permitted only upon compliance with Article 18.4 Special Use Permits of this Ordinance and the grant of a Special Use Permit by the Board of Commissioners. In addition, any Special Use is subject to the Section 7.7 Permitted Uses Additional Requirements for that Special Use.
- e. **Classification Standards and Codes.** The Permitted Uses in Table 7.2 are organized utilizing the Land Based Classification Standards (LBCS) developed by the American Planning Association and the North American Industrial Classification System (NAICS) used by the U.S. Census Bureau. The LBCS classifies land uses across five dimensions, Activity, Function, Structure Type, Site Development Character, and Ownership. For the purposes of this ordinance, the Function classification has been used because it refers to the economic function or type of establishment using the land. The NAICS is the standard used by Federal statistical agencies in classifying business establishments for the purpose of collecting, analyzing, and publishing statistical data related to the U.S. business economy. Cherokee County uses the NAICS codes to classify businesses for the purpose of issuing Occupational Tax Certificates (i.e., commonly referred to as Business Licenses). The use of these two classification systems together allows for a comprehensive and detailed regulation of Land Use. Each use provided for in Table 7.2 should be read in conjunction with the applicable LBCS and NAICS permitted uses and description of uses. If a conflict exists between the LBCS and NAICS permitted uses and description of uses and the terms and conditions of this Zoning Ordinance, this Zoning Ordinance shall govern and control. (Ord. No. 2018-O-003, 04/03/2018)

7.7 Permitted Uses Additional Requirements.

7.7-1 Residential Households (LBCS 1100)

- a. **Manufactured Home Regulations.**
 - (1) **Definition:** “Manufactured home” means a structure, transportable in one or more section, which, in the traveling mode, is eight body feet or more in width or 40 body feet or more in length or, when erected on site, is 320 or more square feet and which is built of a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to the required utilities and includes the plumbing, heating, air-conditioning and electrical systems contained therein; except that such term shall include any structure which meets all the requirements of this paragraph except the size requirements and with respect to which the manufacturer voluntarily files a certification required by the Secretary of Housing and Urban Development and complies with the standards established under the National Manufactured Housing Construction and Safety Standards Act of 1974, 42 U.S.C. Section 5401, et seq. (Ga. L. 1968, p.415, Section 2; Ga. L. 1973, p.4, Section 2; Code 1981, Section 8-2-131; Ga. L. 1982, p. 1376, Section 3, Section 7; Ga. L. 1989, p. 14, Section 8.)
 - (2) **Development Standards:** As to manufactured homes constructed in compliance with the HUD Code (June 15, 1976), the following development standards must be met:

- i. The home has a length not to exceed three (3) times its width measured at the most narrow point and have a minimum floor area of 900 square feet.
 - ii. The pitch of the home's roof has a minimum vertical rise of 2.3 feet for every 12 feet of horizontal run and the roof is finished with a type of shingle that is commonly used in standard residential construction.
 - iii. The exterior siding will consist of wood, vinyl, hardboard or stucco brick comparable in composition, appearance and durability to the exterior siding and use in standard residential construction. Such homes will not be allowed to utilize metal siding.
 - iv. A manufactured home must be placed and anchored on permanent foundation, either slab or pier, which meets the requirements of the Standard Building Code until such time as the Building Code is supplanted by state law or regulations pertaining to placement and anchoring of manufactured housing, January 1, 1993. Thereafter, State law shall control. In addition, masonry curtain wall, unpierced except for the required ventilation and access, must be installed so that it encloses the area under the manufactured home to ground level.
 - v. Landscaping must consist of at least grass seed and straw.
 - vi. Utility meters for the manufactured home are to be mounted to the structure rather than on a utility pole. This does not apply to units within existing manufactured home parks.
 - vii. A manufactured home must have at each door, steps and landing, as per Section 1113-Stairway Construction, Chapter X1 of the Georgia State Building Code.
 - viii. All the above requirements must be met prior to the issuance of a Certificate of Occupancy and plans must be submitted to the Building Department verifying the above standards. (Ord. No. 2008-Z-002, 09-16-08)
- (3) Zoning Districts:
- i. Manufactured Housing is permitted exclusively in the AG, R-80, R-60, and R-40 zoning districts. Manufactured Housing is not allowed in any other zoning district except temporarily according to the terms of this Ordinance.
 - ii. Single-wide manufactured homes are permitted only in the AG zoning district with the following provisions:
 - (A) Where the access to the property is on a paved road, the minimum area shall be at least two (2) acres or more; or;
 - (B) Where the access to the property is on an unpaved road, the minimum area shall be at least five (5) acres or more.
 - iii. Single-wide manufactured homes so allowed in the AG zoning district pursuant to subsection (ii) shall not be required to meet the requirements contained in Section 7.7-1 (a)(2). (Ord. No. 2018-O-015, 12-04-2018)
- (4) Manufactured homes existing in Cherokee County as of August 25th, 1991 may continue to exist in whatever district it may be located as a legal non-conforming use and may be replaced if destroyed by natural disaster, such as storms, tornadoes, or natural fires. Additionally, such manufactured homes or mobile

homes may be upgraded or replaced by manufactured homes, meeting the HUD code standards without having been destroyed and without losing the legal non-conforming or grand-fathered status as a parcel in use of that property. All existing manufactured homes, parks and subdivisions will continue to exist as a legal non-conforming uses after the adoption or amendment of the Cherokee County Zoning Ordinance. (Resolution #94-9, amended 6-14-94).

- (5) Real estate sales or construction manufactured housing shall be permitted upon a temporary basis until 100% of the subdivision or phase being constructed has been issued Certificates of Occupancy. (Ord. No. 2008-Z-002, 09-16-08)
- (6) Hardship Situations: A manufactured home may be temporarily placed upon an individual lot when the applicant can show extreme hardship resulting from loss of use of a home or building due to fire, flood or other damage making it unfit or; unsafe for use or occupancy; resulting from extensive remodeling of a home or business making it unsuitable for use or occupancy; or a health or health related problem of a family member which warrants proximity of that relative for monitoring purposes. In cases of hardship, where a temporary use permit is granted, such use is limited to a period not to exceed twelve (12) months without specific written approval of the Board of Commissioners, who may require new evidence of the conditions upon which the hardship was based. Prior to the issuance of a temporary use permit based on hardship, the applicant must execute a statement that he acknowledges and agrees that the permit is valid only so long as the conditions of the permit are met, that upon the termination of any of the conditions, the applicant shall cause the removal of the manufactured home at his own expense and failure to do so grants to Cherokee County the right to remove the same from the premises at the applicant's expense.
 - i. An application for hardship due to the loss of use of a home or building due to fire, flood, or other damage making it unfit or unsafe for occupancy must be supported by affidavits as to the facts alleged, which affidavits are submitted to the Zoning Administrator at the time of application on the form provided by Planning and Zoning.
 - ii. An application for hardship due to extensive remodeling of a home or building making the structure unsuitable for use or occupancy must be supported by affidavits as to the facts alleged, which affidavits are submitted to the Zoning Administrator at the time of application on the form provided by Planning and Zoning.
 - iii. An application for hardship due to a health or health related problem of a family relative which warrants proximity of that relative for monitoring purposes must be supported by affidavits as to the facts alleged, which affidavits are submitted to the Zoning Administrator at the time of application on forms provided by Planning and Zoning. Both the lack of space within the applicant's home to accommodate the family relative and the health or health related problem must be evidenced and certified to the Zoning Administrator and the application based upon health considerations must be accompanied by an affidavit from a physician stating the health problems necessitating monitoring. The affidavit from the doctor stating the health problem shall contain the sworn statement of such physician that:
 - a. The family relative for whom the temporary use of a mobile home is requested requires 24-hour nursing care involving the physical

presence of a monitor, nurse or attendant or the presence of such monitor, nurse or attendant within voice communication of the attended relative; OR

- b. The health or health related condition or disability of the family relative has existed for six (6) or more months before the date of the application for the temporary use permit, and/or in the professional medical opinion of the physician completing the affidavit, the condition of disability is likely or continue for six (6) or more months. (Ord. 2008-Z-002, 09-16- 08)
- (7) A manufactured home may be placed on a site temporarily for six (6) months for residential purposes while a site-built home is constructed in all residential zoning districts. Upon appeal to the Board of Commissioners, one (1) six (6) month extension shall be allowed. The applicant/property owner shall sign an acknowledgement letter authorizing Cherokee County to stop the provision of utilities to the manufactured home at the end of the approved time limit for this temporary placement of a manufactured home. (Ord. No. 2008-Z-002, 09-16-08)

b. For Rent Communities. For Rent Communities shall be permitted by right in the RD-3, RM-10, and RM-16 zoning districts. For Rent Communities shall be permitted in the TND zoning district with an exceptional variance. For Rent Communities shall be prohibited in any district where the use is not permitted by right.

c. Parking of Commercial, Industrial, and Heavy Vehicles. Parking of commercial, industrial, and heavy vehicles, and any other vehicles, in AG and residential districts shall be governed by the Cherokee County Property Maintenance Ordinance. (Ord. No. 2009-Z-006, 10-20-09)

7.7-2 Hotels, Motels or Other Accommodations (LBCS 1300)

- a. Lodge, Retreat, and/or Campground (facilities to include lodging and food service for social, educational, and/or recreational purposes) are permitted provided that:
 - (1) Minimum lot size shall be 10 acres.
 - (2) Permitted curb cut access shall not be derived from a local street.
 - (3) A minimum 50-foot wide buffer is required adjacent to all property except Right-of-Way.
 - (4) Length of the stay for all but permanent staff shall not exceed 30 consecutive days.
 - (5) Sanitary facilities or trash receptacles shall be located a minimum of 200 feet from any residential district and/or AG district when used for single family.
 - (6) Recreational facilities associated with the use shall be for staff and guests only.
 - (7) One parking space per lodging unit or five (5) per 1000 square feet of floor area, whichever is greater.
- b. Bed and Breakfast Inns
 - (1) Definition - A use that takes place within a structure that was primarily used as a single-family dwelling, consisting of renting from one to six dwelling rooms on a daily basis to tourists, vacationers, and business travelers, where only breakfast meals are served and provided for those guests only. The homeowner shall reside

Cherokee County Zoning Ordinance

December 15, 2020

Table 7.2 Permitted Uses

LBCS	LBCS Description	NAICS Description	NAICS Code	Supp. Req.	AG	Res	OI	CP	NC	GC	LI	HI
1000	Residence or Accommodation Functions											
1100	Private households											
1101	Single Family - For Sale Residences		N/A	7.7-1 a, b, & c	R	R						
1101	Single Family - For Sale Communities		N/A	7.7-1 a, b, & c	R	R						
1101	Single Family - For Rent Residences		N/A	7.7-1 a, b, & c	R	R						
1101	Single Family - For Rent Communities		N/A	7.7-1 a, b, & c	R	R						
1200	Housing services for the elderly											
1210	Retirement housing services	Homes for the elderly without nursing care	623312	7.7-17 a & b	R	R	O		O	O		
1230	Assisted-living services	Assisted living facilities without on-site nursing care facilities	623312				O		O	O		
1240	Life care or continuing care services	Continuing care retirement communities	623311				O		O	O		
1250	Skilled-nursing services	Assisted-living facilities with on-site nursing facilities	623311				O		O	O		
1300	Hotels, motels or other accommodation services											

Item III. b.



CITY COUNCIL AGENDA ITEM

SUBJECT: Update on FY22 Budget Priorities; Ranking of FY23 Priorities

AGENDA SECTION: *(check all that apply)*

- PRESENTATION** **PUBLIC HEARING** **CONSENT AGENDA** **OLD BUSINESS**
 NEW BUSINESS **OTHER, PLEASE STATE:** Click or tap here to enter text.
-

CATEGORY: *(check all that apply)*

- ORDINANCE** **RESOLUTION** **CONTRACT** **POLICY** **STATUS REPORT**
 OTHER, PLEASE STATE: Click or tap here to enter text.
-

ACTION REQUESTED: **DECISION** **DISCUSSION**, **REVIEW**, or **UPDATE ONLY**

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Monday, August 8, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Gerald Sanders, Deputy City Manager

PRESENTER: Janice Allen Jackson, Ciuty Manager

PURPOSE: To update the Mayor and Council regarding FY 2022 budget priorities, and begin the ranking process on FY23 priorities as identified by the Mayor and Council.

FACTS: At the Mayor and City Council’s request, the City Manager’s Office maintains and tracks progress on the budget priorities. We provided a written update recently; this presentation provides additional information, and is designed to help the Mayor and Council think through where you want to take the organization in FY23. In addition, we will discuss significant activities that have taken place during FY22 that do not appear on this list but are/were necessary to build our organization during our first months of in-house operations.

OPTIONS: Choose an item. Click or tap here to enter text.

RECOMMENDED ACTION: Click or tap here to enter text.

ATTACHMENTS:



CITY COUNCIL AGENDA ITEM

- (1) Attachment 1 - Council Budget Priorities
- (2) Attachment 2 - Click or tap here to enter text.
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.

Update on FY 2022 Budget Priorities August 8, 2022

Priorities	FY22 Budget	Comments
Enhance Code Enforcement.	1 additional officer included in budget.	One (1) new officer hired in May. Dept. currently operates with five (5) Code Enforcement officers, plus the Director. Staff undergone Property Maintenance, Legal Aspects of Code Enforcement, and adult crime tactics training. \$90K in revenue collected from business cited for not having licenses. From June 2021 to June 2022, staff increased inspections by 1,999, complaints increased by 639, cases abated increased by 362, notices issued increased by 1139. Enhanced citizen communication and engagement tools in place including an online Code Violation Form for reporting by residents.
Determine feasibility of providing in house police services. Revisit IGA w/ DeKalb County, and metrics. Can higher level of service be obtained? Are new services available?	Funding included in Public Safety budget.	Staff is reviewing current IGAs: <ol style="list-style-type: none"> 1. Police Services, Contract No. 1139749 - 9/27/2018; 2. 911 Dispatch, Fire, EMS, Animal Svcs, & Enforcement. Calls, Contract No. 1139748 - 9/21/2018. Municipal Court has proposed changes as well. Will also revisit 2020 Carl Vinson Institute of Government Police study to advise Council related to cost of in-house services.
Support staff for Mayor and City Council /Three (3) full time.	Two (2) additional support staff approved to be in City Clerk's Office, bringing total to 4 staff.	City Clerk has hired two full time Administrative Assistants, who are providing support to Mayor and Council.
Enhance citizen reporting of problems, engagement, and compliments.	Included in City Manager's budget.	Staff has researched several systems. "Citibot" communications platform selected to optimize citizen chat and engagement capabilities; system can provide live data analytics, initiate texts, etc. Requisition signed on May 24. The vendor is ready to schedule kickoff. Also see online reporting under Code Enforcement.
Update Mayor and Council expenditure of line items to appropriately account for travel, education, and training. Set up Mayor and Council expenditures by district.	Expenditure lines updated to reflect increase(s) in Mayor and Council travel, education, travel, and district expenses.	Approved in FY22 budget. Completed.

Priorities	FY22 Budget	Comments
Conduct Public Works study to guide decision making to have in house department or have DeKalb County continue providing service.	Included in FY 22 Engineering budget.	City Engineer presented Carl Vinson Institute of Government proposal at 6/4/2022 Council Meeting. Also, discussed at 7/11/2022 Work Session. On 7/25/2022, Council asked for additional proposals.
Enhance citizen engagement and town hall meetings citywide and in districts	One additional staff person added in Communications Department budget.	Staff prepared position description for a Citizen Engagement Coordinator. Position closed on 8/1/2022. Held Open House on 6/4/22; Holding Four Park Pop Ups in 7/2022; Participated in Georgia Cities Week in 4/2022, to include producing videos describing services; Enhanced use of social media to inform residents of our activities. Staff works with Council as needed regarding district meetings.
Procure and use online payment software for various types of payments to city.	Implementation of electronic payment services.	Leisure Services has deployed "RecPro" (January 2022) electronic payment system. Municipal Court Clerk implemented electronic payment system to handle court fines and fees. Finance has had broader utilization of online and payments by phone for citywide use.
Economic Development Masterplan	In Economic Development Department Budget.	Former Economic Development Director met with Council appointed Economic Development Committee to gather input to draft and RFP for Masterplan. RFP has been issued and proposals are due on August 22.

Priorities	FY22 Budget	Comments
Enhance Right of Way Maintenance and Litter Control	Included in Engineering budget.	Current contractor (OpTech) agreement amended to include mowing and litter pick up on designated streets. Have 3-person crew working.
Eliminate need for vehicle; add money to travel line with expectation of reimbursement after incurring expenses. Same policy for out of town and local travel. Receipts required.	Mayor's travel line increased; Mayor's allowance line removed.	Approved in FY22 budget. Completed.



CITY COUNCIL AGENDA ITEM

SUBJECT: Recommended allocation of American Rescue Plan Act Funds

AGENDA SECTION: *(check all that apply)*

- PRESENTATION** **PUBLIC HEARING** **CONSENT AGENDA** **OLD BUSINESS**
 NEW BUSINESS **OTHER, PLEASE STATE:** Click or tap here to enter text.
-

CATEGORY: *(check all that apply)*

- ORDINANCE** **RESOLUTION** **CONTRACT** **POLICY** **STATUS REPORT**
 OTHER, PLEASE STATE: Click or tap here to enter text.
-

ACTION REQUESTED: **DECISION** **DISCUSSION**, **REVIEW**, or **UPDATE ONLY**

Previously Heard Date(s): 06/29/22 & Click or tap to enter a date.

Current Work Session: Monday, August 8, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Gerald Sanders, Deputy City Manager

PRESENTER: Janice Allen Jackson and Markes Wilson

PURPOSE: To update Mayor and Council regarding proposed uses of ARPA funds.

FACTS: The City has contracted with Berry Dunn to provide services that will aid Stonecrest with using \$9.7M in funding in a way that meets needs expressed by our residents, and in compliance with federal guidelines. Berry Dunn has worked with our Department Directors to identify programs, projects, and initiatives that address those needs.

OPTIONS: Choose an item. Click or tap here to enter text.

RECOMMENDED ACTION: Click or tap here to enter text.

ATTACHMENTS:

- (1) Attachment 1 - Proposal for ARPA Spending
- (2) Attachment 2 - Category Table Detail
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.



CITY COUNCIL AGENDA ITEM

(5) Attachment 5 - Click or tap here to enter text.

Stonecrest Proposal for ARPA Spending



PRESENTATION TO
**City of Stonecrest
Georgia**

August 8, 2022

Discussion Agenda

- 1) Accumulated Requests & Ideas
- 2) Requests & Ideas into Categories
- 3) Request Summary
- 4) Proposal from City Manager
- 5) Discussion



Accumulated Requests & Ideas

Item III. d.

1) Review with City Management Team

2) Current total of \$12.79M in requests for \$9.73M in funding

3) Identified gaps for further research and future spending

Requests & Ideas into Categories

- 1) Pre-established categories from survey

- 2) Acknowledge some items qualify for more than 1 category

- 3) Submit into types as well to best understand type of spending

- 4) Develop Summary of Requests

Request Summary

Item III. d.

Capital	Sidewalk and Street Repair	\$5,650,000
	Parks & Services	\$1,285,000
	Youth Community	\$1,100,000
	Beautification / Attraction	\$100,000
Capital Total		\$8,135,000
Financial Assistance	Business Support	\$3,000,000
	Financial Assistance - Indiv	\$700,000
	Other	\$150,000
	Essential Workers	\$50,000
Financial Assistance Total		\$3,900,000
Services	Education	\$200,000
	Mental & Behavioral Health	\$160,000
	Youth Community	\$90,000
Services Total		\$450,000
Equipment	Youth Community	\$205,000
	Beautification / Attraction	\$100,000
Equipment Total		\$305,000
Grand Total		\$12,790,000

Request Summary by Category w/ notes

Item III. d.

Capital Imp – Streets/Sidewalks	\$5.65M	Sufficient
Youth Community Programs	\$1.395M	Sufficient
Water & Sewer	\$0.0M	State & County jurisdiction and planned programs are in place
Mental & Behavioral Health	\$0.16M	Insufficient – Seeking a couple of interventional options
Financial Assistance – Individual	\$0.7M	Sufficient
Education	\$0.2M	Sufficient – Lots of overlap from Youth & Parks
Business Support	\$3.0M	Sufficient
Beautification / Attraction	\$0.2M	Insufficient – Need more options and programs
Parks & Services Upgrades	\$1.285M	Sufficient
Essential Workers	\$0.05M	Not in initial priority – Requested for Court
Other	\$0.15M	Not in initial priority – Court backlog
TOTAL	\$12.79M	

Recommendation = allocate \$4.735M

1. Streets & Sidewalks = \$1.65M
2. Park Upgrades = \$.885M
3. Business Support Grants = \$1M
4. Financial Assistance (Indiv) = \$.5M
5. Youth Programs = \$.5M
6. Citizen Academy = \$.1M (will assist future spending)
7. Beautification/Attraction = \$.1M

Recommendation = Initiate spending within 90 days

1. Streets & Sidewalks = \$1.65M
2. Park Upgrades = \$.885M
3. Youth Programs = \$.3M
4. Citizen Academy = \$.1M (will assist future spending)

For Business Support, Financial Assistance, and Beautification, spending will commence once program plans and designs are completed.

Future Actions

- Allocate \$4.995M remaining ARPA balance
- Identify new programs and appropriate spending on gap items (Mental Health and Beautification)

Questions & Discussion



Category	Program	Total
Sidewalk and Street Repair	Street Resurfacing	\$4,000,000.00
	Sidewalk - New construction	\$1,000,000.00
	Street Pothole fixes	\$350,000.00
	Sidewalk - repair / ADA	\$300,000.00
Sidewalk and Street Repair Total		\$5,650,000.00
Business Support	Revolving Business Loan	\$2,000,000.00
	Small Business Grants	\$500,000.00
	Stonecrest Restaurant Grant	\$500,000.00
Business Support Total		\$3,000,000.00
Youth Community	Additional Gymnasium	\$850,000.00
	Modular Classrooms	\$250,000.00
	Mobile Recreation Vehicle	\$100,000.00
	Computer Lab	\$80,000.00
	Youth sports programs & equip	\$50,000.00
	Retrofit extra passenger bus	\$15,000.00
	E-sports (in computer lab)	\$15,000.00
	Swim lessons - New program	\$10,000.00
	Youth Theater program	\$5,000.00
	Drones - support existing program	\$5,000.00
	Art Supplies for youth program	\$5,000.00
	Fish & Wildlife Program	\$5,000.00
	Toddler Sports program	\$5,000.00
Youth Community Total		\$1,395,000.00
Parks & Services	Pavilions & Restrooms	\$400,000.00
	Lighting for fields/courts/parking lots	\$250,000.00
	Replace fence for sports fields	\$250,000.00
	Shade Structures (multiple)	\$210,000.00
	Bleachers for sports field	\$175,000.00
Parks & Services Total		\$1,285,000.00
Financial Assistance - Indiv	Court Diversion - Homeowner Assistance	\$400,000.00
	Homeowner Repair Assistance	\$300,000.00
Financial Assistance - Indiv Total		\$700,000.00
Beautification / Attraction	Trach Receptacle Installation	\$100,000.00
	Park Signage - Marquis	\$100,000.00
Beautification / Attraction Total		\$200,000.00
Education	Professional Dress for Success	\$100,000.00
	Citizens Academy	\$100,000.00
Education Total		\$200,000.00
Mental & Behavioral Health	Senior art classes	\$75,000.00
	Senior yoga / exercise classes	\$75,000.00
	Animals for the Elderly Program	\$10,000.00
Mental & Behavioral Health Total		\$160,000.00
Other	Court Backlog	\$150,000.00
Other Total		\$150,000.00
Essential Workers	Essential Workers - Courts	\$50,000.00
Essential Workers Total		\$50,000.00
Grand Total		\$12,790,000.00



CITY COUNCIL AGENDA ITEM

SUBJECT: Monthly Financial Update

AGENDA SECTION: *(check all that apply)*

- PRESENTATION** **PUBLIC HEARING** **CONSENT AGENDA** **OLD BUSINESS**
 NEW BUSINESS **OTHER, PLEASE STATE:** Click or tap here to enter text.
-

CATEGORY: *(check all that apply)*

- ORDINANCE** **RESOLUTION** **CONTRACT** **POLICY** **STATUS REPORT**
 OTHER, PLEASE STATE: Click or tap here to enter text.
-

ACTION REQUESTED: **DECISION** **DISCUSSION**, **REVIEW**, or **UPDATE ONLY**

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Monday, August 8, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Gia Scruggs Finance Director

PRESENTER: Gia Scruggs

PURPOSE: The purpose of this presentation to update the City Council with the monthly financial report.

FACTS: Click or tap here to enter text.

OPTIONS: Discussion only Click or tap here to enter text.

RECOMMENDED ACTION: Discussion only

ATTACHMENTS:

- (1) Attachment 1 - June 2022 Monthly Financial Report
- (2) Attachment 2 - Click or tap here to enter text.
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.

June 2022 Financial Report



Unaudited Financial Report

ALL Funds Summary



As of Month End - June 30, 2022	FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Approved
100 GENERAL FUND SUMMARY				
031 TAXES	11,149,325	1,234,283	2,928,648	9,804,250
032 LICENSES & FEES	1,976,900	2,336,505	557,522	3,360,000
033 INTERGOVERNMENTAL REVENUES	497,500			
034 GENERAL GOVERNMENT	12,100	18,522	55,413	30,000
035 FINES AND FORFEITURES		13,371	2,920	
036 INTEREST REVENUES	400	444	414	500
037 CONTRIBUTION/DONATIONS		306		
038 MISC REVENUE		0	66,160	
039 OTHER FINANCING SOURCES	339,000	880	90,000	551,250
Total General Fund Revenues	13,975,225	3,604,311	3,701,077	13,746,000
010 ADMINISTRATIVE SERVICE	6,547,819	1,644,833	2,978,258	8,313,175
050 COURT		36,826	79,136	364,801
060 PARKS/LEISURE SERVICES	3,164,205	456,351	617,347	2,707,214
070 COMMUNITY DEVELOPMENT/PLANNING & ZONING	653,013	144,039	83,112	658,659
072 BUSINESS DEVELOPMENT	289,980	28,934		
073 COMMUNITY & CULTURAL AFFAIRS	203,000	42,979		
080 CODE ENFORCEMENT	1,102,463	259,041	262,692	750,033
090 BUILDING	1,018,745	246,454	223,002	952,118
093 OTHER FINANCING USES	990,800	215,000	93,294	
Total General Fund Expenditures	13,970,025	3,074,458	4,336,841	13,746,000
221 COVID RELIEF FUND SUMMARY				
033 INTERGOVERNMENTAL REVENUES				
Total COVID Relief Fund Revenues	0	0	0	0
010 ADMINISTRATIVE SERVICE				
Total COVID Relief Fund Expenditures	0	0	0	0
230 ARPA AMERICAN RESCUE PLAN ACT SUMMARY				
033 INTERGOVERNMENTAL REVENUES		4,865,024		4,865,024
Total APRA Revenues	0	4,865,024	0	4,865,024
010 ADMINISTRATIVE SERVICE			27,159	
Total APRA Expenditures	0	0	27,159	0
260 TREE BANK FUND SUMMARY				
034 GENERAL GOVERNMENT		89,950		89,950
Total Tree Bank Revenues	0	89,950	0	89,950
070 COMMUNITY DEVELOPMENT				
Total Tree Bank Expenditures	0	0	0	0
275 HOTEL MOTEL FUND SUMMARY				
031 TAXES	565,000	335,176	403,101	980,000
Total Hotel Motel Fund Revenues	565,000	335,176	403,101	980,000
075 ECONOMIC DEVELOPMENT	565,000		133,252	980,000
Total Hotel Motel Fund Expenditures	565,000	0	133,252	980,000
280 RENTAL MOTOR VEHICLE FUND SUMMARY				
031 TAXES				
Total Rental Motor Revenues	0	0	0	0
Total Rental Motor Expenditures	0	0	0	0

	FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Approved
300 SPLOST FUND SUMMARY				
033 INTERGOVTL SPLOST REVENUES	6,980,000	4,226,409	3,884,107	8,548,000
036 INTEREST REVENUES	2,800	1,879	708	2,500
039 OTHER FINANCING SOUECES REVENUE	497,500			
Total SPLOST Fund Revenues	7,480,300	4,228,288	3,884,815	8,550,500
05135 PUBLIC WORKS/ENGINEERING	8,000,000	2,763	913,763	7,350,000
05136 FACILITIES & BLDG/CITY HALL	1,000,000	24,520		150,000
05159 GENERAL OPERATIONS				
06210 PARKS ADMINISTRATION	1,750,000		37,190	1,050,500
Total SPLOST Fund Expenditures	10,750,000	27,283	950,953	8,550,500
310 URA REVENUE SUMMARY				
03910 OTHER FINANCING SOURCES REVENUE		215,000		
Total URA Revenues	0	215,000	0	0
09300 OTHER FINANCING USES		287,454	1,325	
Total URA Expenditures	0	287,454	1,325	0
745 MUNICIPAL COURT FUND SUMMARY				
035 FINES AND FORFEITURES	12,400		5,245	28,000
390 OTHER FINANCING SOURCES REVENUE	85,700			
Total Municipal Court Fund Revenues	98,100	0	5,245	28,000
050 MUNICIPAL COURT	98,100			28,000
Total Municipal Court Fund Expenditures	98,100	0	0	28,000
801 DEVELOPMENY AUTHORITY SUMMARY				
03400 GENERAL GOVERNMENT	100,000			
Total Development Authority Revenues	100,000	0	0	0
05156 FACILITIES & BLDG/CITY HALL				
05159 GENERAL OPERATIONS		28		
07220 BUSINESS DEVELOPMENT	100,000			
Total Development Authority Expenditures	100,000	28	0	0
802 HOUSING AUTHORITY SUMMARY				
034 GENERAL GOVERNMENT	100,000			
390 OTHER FINANCING SOURCES REVENUE	50,000			
Total Housing Authority Revenues	150,000	0	0	0
05159 GENERAL OPERATIONS	150,000	46		
03400 GENERAL GOVERNMENT				
Total Housing Authority Expenditures	150,000	46	0	0
803 CONVENTION & VISITORS SUMMARY				
03910 OTHER FINANCE RESOURCES	226,000			
Total Convention & Visitors Revenues	226,000	0	0	0
07220 BUSINESS DEVELOPMENT	226,000			
Total Convention & Visitors Expenditures	226,000	0	0	0
804 URA SUMMARY				
03910 OTHER FINANCING SOURCES	357,600			
Total URA Revenues	357,600	0	0	0

09300 OTHER FINANCING USES	357,600			
Total URA Expenditures	357,600	0	0	0

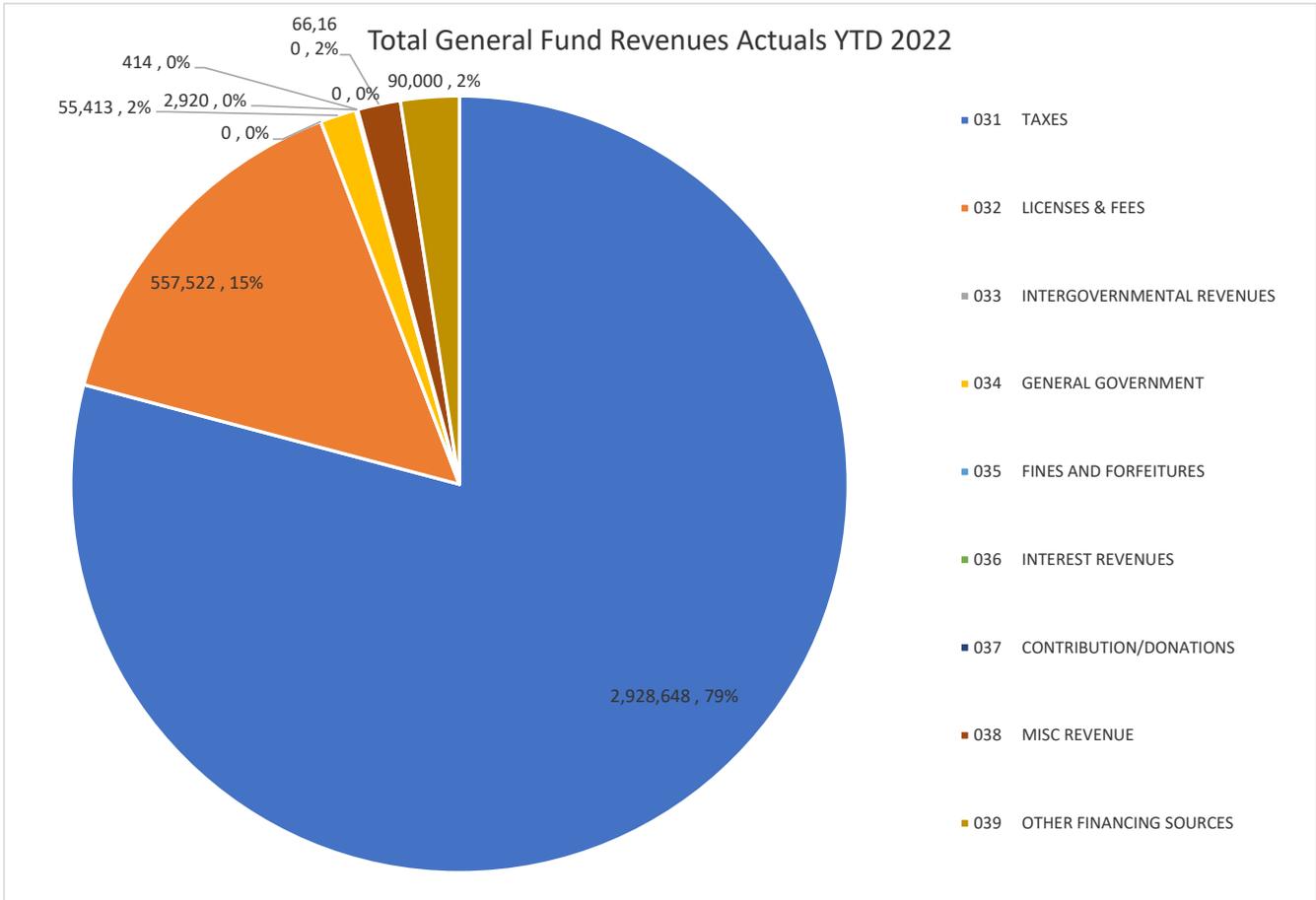
General Fund Revenue Detail Summary



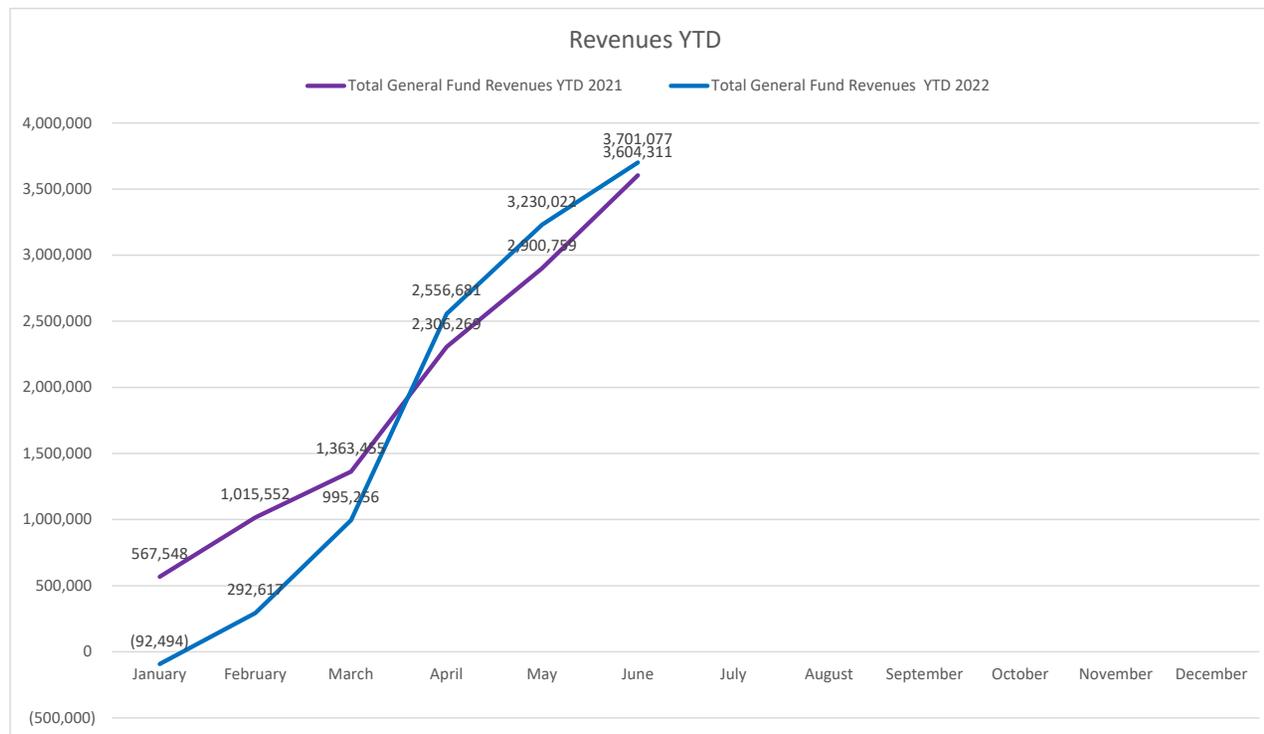
As of Month End - June 30, 2022		FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	Approved
100 - General Fund Revenue Detail					
031 TAXES					
03110 GENERAL PROPERTY TAX					
31100	REAL PROPERTY-CURRENT YEAR	2,111,225	147,654		1,873,000
31110	PUBLIC UTILITY TAX	30,400		3	
31200	REAL PROPERTY-PRIOR YEAR	120,000	26,567	15,994	50,000
31301	PERSONAL PROPERTY-CURRENT YEAR	357,100	126		300,000
31310	MOTOR VEHICLE TAX	12,400	562,933	21,412	12,400
31315	TITLE AD VALOREM TAX	887,300		518,358	975,000
31325	HEAVY EQUIPMENT TAX	100			
31340	INTANGIBLE TAX REVENUE			1,294	2,500
31360	REAL ESTATE TRANSFER TAX		1,049	542	250
31400	PERSONAL PROPERTY- PRIOR YEAR	26,000	44,345	643	50,000
32451	PEN & INT ON DELINQ PROP TAX		2,878	1,703	10,000
03110	TOTAL GENERAL PROPERTY TAX	3,544,525	785,552	559,949	3,273,150
03111 FRANCHISE FEES					
31371	ATL GAS LIGHT (SOUTHERN CO.)	300,000	92,696	199,852	300,000
31372	SSEMC	324,800			350,000
31373	COMCAST	509,300	258,367	144,654	500,000
31374	AT&T	183,700	39,558	6,722	150,000
31375	GEORGIA POWER	1,000,000			975,000
31376	FUEL GEORGIA/CENNAT		9		100
03111	TOTAL FRANCHISE FEES	2,317,800	390,630	351,228	2,275,100
03140 SELECTIVE SALES AND USE TAX					
34200	ALCOHOLIC BEVERAGE EXCISE TAX	32,400	18,195	29,880	46,000
34300	LOCAL OPTION MIXED DRINK	76,800	42,245	62,604	100,000
03140	TOTAL SELECTIVE SALES AND USE TAX	109,200	60,441	92,484	146,000
03160 BUSINESS TAXES					
31610	BUSINESS & OCCUPATION TAXES	1,387,800	(2,340)	1,655,938	
31620	INSURANCE PREMIUM TAX	3,790,000			4,100,000
31630	FINANCIAL INSTITUTIONS TAXES			269,050	10,000
32410	BUSINESS LICENSE PENALTY				
32440	INTEREST ON BUSINESS LICENSES				
03160	TOTAL BUSINESS TAXES	5,177,800	(2,340)	1,924,988	4,110,000
031	TOTAL TAXES	11,149,325	1,234,283	2,928,648	9,804,250
032 LICENSES & FEES					
03210 BUSINESS LICENSE					
32110	ALCOHOLIC BEVERAGES CY	127,100	79,375	199,910	125,000
32111	ALCOHOLIC BEVERAGES CY FUTURE				
32120	GEN BUSINESS LICENSE CY		1,175,930		1,500,000
32190	OTHER LICENSE/PERMITS			26,575	
03210	TOTAL BUSINESS LICENSE	127,100	1,255,305	226,485	1,625,000
03220 LICENSES & PERMITS					
32200	BUILDING PERMITS	1,800,000	1,065,002	302,737	1,700,000
32202	DEVELOPMENT PERMITS	44,100	12,718	16,490	25,000
32205	ZONING APPLICATIONS	5,700	3,480	11,810	10,000
03220	TOTAL LICENSES & PERMITS	1,849,800	1,081,200	331,037	1,735,000
032	TOTAL LICENSES & FEES	1,976,900	2,336,505	557,522	3,360,000
033 INTERGOVERNMENTAL REVENUES					
03430 STATE GOVERNMENT GRANTS					
33430	STATE GRANT CAPITAL-LMIG	497,500			
033	TOTAL INTERGOVERNMENTAL REVENUES	497,500	0	0	0

As of Month End - June 30, 2022	FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	Approved
100 - General Fund Revenue Detail				
034 GENERAL GOVERNMENT				
03400 GENERAL GOVERNMENT				
34110 COURT COSTS, FEES, CHARGES			1,194	
34118 NOTARY FEE				
34119 OTHER FEES				10,000
34120 FILM PERMITTING	7,500	18,522	11,653	10,000
34130 DEVELOPMENT FEES			8,720	
34720 ACTIVITY FEES			32,621	10,000
34750 PROGRAM FEES	4,600			
03400 TOTAL GENERAL GOVERNMENT	12,100	18,522	54,188	30,000
03900 OTHER CHARGES FOR SVCS				
31910 ELECTION QUALIFYING FEE			1,200	
34930 BAD CHECK FEES			25	
03900 TOTAL OTHER CHARGES FOR SVCS	0	0	1,225	0
034 TOTAL GENERAL GOVERNMENT	12,100	18,522	55,413	30,000
035 FINES AND FORFEITURES				
03510 FINES AND FORFEITURES				
35100 MUNICIPAL COURT		13,371	2,920	
035 TOTAL FINES AND FORFEITURES	0	13,371	2,920	0
036 INTEREST REVENUES				
03610 INTEREST REVENUES				
36100 INTEREST	400	444	414	500
036 TOTAL INTEREST REVENUES	400	444	414	500
037 CON/DON FROM PRIVATE SOURCES				
03710 CONTRIBUTIONS/DONATIONS				
37100 GENERAL CITY		306		
037 TOTAL CON/DON FROM PRIVATE SOURCES	0	306	0	0
038 MISC REVENUE				
03800 MISC REVENUE				
38900 OTHER MISC REVENUE		0	66,160	
038 TOTAL MISC REVENUE	0	0	66,160	0
039 OTHER FINANCING SOURCES				
03910 OTHER FINANCING SOURCES				
39120 TRANSFER FROM HOTEL	339,000			551,250
39124 PARKS & REC ACTIVITY FEES		880		
39210 SALE OF ASSETS			90,000	
58100 DEBT-PRINCIPAL				
58200 DEBT-INTEREST				
039 TOTAL OTHER FINANCING SOURCES	339,000	880	90,000	551,250
Total ALL General Fund Revenues	13,975,225	3,604,311	3,701,077	13,746,000

As of Month End - June 30, 2022	FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Approved
100 GENERAL FUND SUMMARY				
031 TAXES	11,149,325	1,234,283	2,928,648	9,804,250
032 LICENSES & FEES	1,976,900	2,336,505	557,522	3,360,000
033 INTERGOVERNMENTAL REVENUES	497,500	0	0	0
034 GENERAL GOVERNMENT	12,100	18,522	55,413	30,000
035 FINES AND FORFEITURES	0	13,371	2,920	0
036 INTEREST REVENUES	400	444	414	500
037 CONTRIBUTION/DONATIONS	0	306	0	0
038 MISC REVENUE	0	0	66,160	0
039 OTHER FINANCING SOURCES	339,000	880	90,000	551,250
Total General Fund Revenues	13,975,225	3,604,311	3,701,077	13,746,000



Total General Fund Revenues		
Months	YTD 2021	YTD 2022
January	567,548	(92,494)
February	1,015,552	292,617
March	1,363,455	995,256
April	2,306,269	2,556,681
May	2,900,759	3,230,022
June	3,604,311	3,701,077
July		
August		
September		
October		
November		
December		



General Fund Expenditure

Detail Summary



As of Month End - June 30, 2022

FY 2021
ApprovedFY 2021
Actuals (YTD)FY 2022
Actuals (YTD)FY 2022
Item IV. a.**100 - General Fund Expenditures Detail****010 ADMINISTRATIVE SERVICE****05110 MAYOR & CITY COUNCIL**

51110	REGULAR SALARIES	95,000	47,500	45,512	95,000
51200	FICA/MEDICARE	8,275	3,634	3,572	7,268
51210	GROUP INSURANCE	30,000		163	79,378
51240	RETIREMENT	3,000		5,763	14,250
51260	UNEMPLOYMENT EXPENSE				2,565
51270	WORKERS COMP	2,000		1,026	1,026
52105	UNIFORMS	1,000			1,000
52120	PROFESSIONAL SERVICES	135,000	10,475		25,000
52134	FILM MARKETING	30,000			
52136	FILM PERMITTING	5,000			
52137	FILM PROGRAMS	20,000			
52352	TRAVEL-DISTRICT 1	1,000		147	3,000
52353	TRAVEL-DISTRICT 2	1,000			3,000
52354	TRAVEL-DISTRICT 3	1,000			3,000
52355	TRAVEL-DISTRICT 4	1,000			3,000
52356	TRAVEL-DISTRICT 5	1,000			3,000
52359	MAYOR TRAVEL EXPENSES	3,000	1,210		4,000
52362	LATE FEES	2,000	2,943		
52370	EDUCATION & TRAINING				
52374	EDUCATION & TRAINING-D 1	1,000		714	2,000
52375	EDUCATION & TRAINING-D 2	1,000		855	2,000
52376	EDUCATION & TRAINING-D 3	1,000		675	2,000
52377	EDUCATION & TRAINING- D 4	1,000		595	2,000
52378	EDUCATION & TRAINING-D 5	1,000			2,000
52379	EDUCATION & TRAINING-MAYOR	1,000			2,000
53100	OPERATING SUPPLIES	6,000	1,244	243	3,000
53160	MAYOR EXPENSE		79		
53169	MAYOR VEHICLE ALLOWANCES	7,800	8,222		
53171	DISTRICT EXPENSES - D1	1,000		80	3,000
53172	DISTRICT EXPENSES - D2	1,000	151		3,000
53173	DISTRICT EXPENSES - D3	1,000			3,000
53174	DISTRICT EXPENSES - D4	1,000			3,000
53176	DISTRICT EXPENSES D5	1,000		171	3,000
53177	CITYWIDE MAYOR EXPENSE	1,000			5,000
53178	COUNCIL INITIATIVES	25,000		3,720	25,000
53180	MAYOR INITIATIVES	50,000		26,658	50,000
05110	TOTAL MAYOR & CITY COUNCIL	440,075	75,459	89,893	354,487

As of Month End - June 30, 2022

FY 2021
ApprovedFY 2021
Actuals (YTD)FY 2022
Actuals (YTD)FY 2022
Item IV. a.**100 - General Fund Expenditures Detail**

		FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Item IV. a.
05130	CITY MANAGER				
51110	REGULAR SALARIES			40,897	462,500
51130	OVERTIME				10,000
51200	FICA/MEDICARE			3,129	30,849
51210	GROUP INSURANCE			5,259	87,157
51240	RETIREMENT			5,942	57,863
51260	UNEMPLOYMENT EXPENSE				10,888
51270	WORKERS COMP			5,472	4,355
51280	RELOCATION EXPENSE				10,000
52120	PROFESSIONAL SERVICES	210,000	47,988	125,195	120,000
52121	CONTRACTUAL SVCS JACOBS	219,398	52,525	652,206	460,000
52135	SOFTWARE/SERVICE CONTRACTS				25,000
52350	TRAVEL EXPENSE	1,000		23	16,000
52360	DUES & FEES	500	1,500		2,000
52370	EDUCATION & TRAINING	1,000			8,000
53100	OPERATING SUPPLIES	2,000	72	284	1,000
53130	FOOD			132	
53175	CITY EVENTS			4,835	
53181	HOSPITALITY SUPPLIES				5,000
05130	TOTAL CITY MANAGER	433,898	102,085	843,372	1,310,612
05131	CITY CLERK				
51110	REGULAR SALARIES			71,250	200,083
51130	OVERTIME			2,284	10,000
51200	FICA/MEDICARE			5,625	15,306
51210	GROUP INSURANCE			12,910	87,763
51240	RETIREMENT			8,040	30,012
51260	UNEMPLOYMENT EXPENSE				5,402
51270	WORKERS COMP			2,715	2,161
52112	ELECTION SERVICES	50,000		10	
52120	PROFESSIONAL SERVICES			345	
52121	CONTRACTUAL SVCS JACOBS	135,608	32,828		
52135	SOFTWARE/SERVICE CONTRACTS	46,000	140		46,000
52330	ADVERTISING	10,000	6,460	13,061	25,000
52350	TRAVEL EXPENSE	250			4,000
52360	DUES & FEES	400			1,000
52370	EDUCATION & TRAINING	1,000		163	4,000
53100	OPERATING SUPPLIES	3,000	128	92	1,500
53101	POSTAGE	200			
54240	COMPUTER/SOFTWARE				4,500
05131	TOTAL CITY CLERK	246,458	39,556	116,495	436,727
05135	PUBLIC WORKS/ENGINEERING				
33430	STATE GRANT CAPITAL-LMIG DIRECT				
51110	REGULAR SALARIES				
51130	OVERTIME				
51200	FICA/MEDICARE				
51210	GROUP INSURANCE				
51240	RETIREMENT				
51260	UNEMPLOYMENT EXPENSE				
51270	WORKERS COMP				
51280	RELOCATION EXPENSE				
51290	OTHER EMP BENEFITS				
51300	TECHNICAL SERVICES	150,000			
52120	PROFESSIONAL SERVICES	542,000	4,000	201,575	800,000
52121	CONTRACTUAL SVCS JACOBS	317,363	81,414		
52200	REPAIR AND MAINTENANCE	60,000			
52330	ADVERTISING				
52350	TRAVEL EXPENSE	4,000			
52360	DUES & FEES				
52370	EDUCATION & TRAINING	5,000			
53100	OPERATING SUPPLIES	4,250			
53101	POSTAGE				
54140	TRANS INFRASTRUCTURE IMPROVEMENT				

As of Month End - June 30, 2022		FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Item IV. a.
100 - General Fund Expenditures Detail					
05131	PUBLIC WORKS/ENGINEERING	1,082,613	85,414	201,575	800,000
05136	PUBLIC SAFETY				
52120	PROFESSIONAL SERVICES	24,000			25,000
52370	EDUCATION & TRAINING	500			
53100	OPERATING SUPPLIES	500			
05136	TOTAL PUBLIC SAFETY	25,000	0	0	25,000

As of Month End - June 30, 2022		FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Item IV. a.
100 - General Fund Expenditures Detail					
05151 FINANCE ADMINISTRATION					
51110	REGULAR SALARIES			244,164	527,915
51130	OVERTIME				15,000
51200	FICA/MEDICARE			18,679	40,386
51210	GROUP INSURANCE			24,401	99,222
51240	RETIREMENT			34,380	79,187
51260	UNEMPLOYMENT EXPENSE				14,254
51270	WORKERS COMP			7,163	5,701
52110	AUDIT SERVICES	110,000	37,950	1,800	60,000
52120	PROFESSIONAL SERVICES	220,000	53,174	20,565	220,000
52121	CONTRACTUAL SVCS JACOBS	424,463	102,425		
52135	SOFTWARE/SERVICE CONTRACTS	20,000	2,683	9,688	20,000
52350	TRAVEL EXPENSE	2,000		4,447	10,000
52360	DUES & FEES	1,500	595	1,850	4,000
52370	EDUCATION & TRAINING	3,000		1,780	5,000
53100	OPERATING SUPPLIES	500		1,389	1,500
54240	COMPUTER/SOFTWARE	230,000			120,000
05151	TOTAL FINANCE ADMINISTRATION	1,011,463	196,827	370,305	1,222,165
05152 HUMAN RESOURCES					
51110	REGULAR SALARIES			82,321	190,000
51200	FICA/MEDICARE			6,298	14,535
51210	GROUP INSURANCE			5,596	39,766
51240	RETIREMENT			10,042	28,500
51260	UNEMPLOYMENT EXPENSE				5,130
51270	WORKERS COMP			2,579	2,052
52120	PROFESSIONAL SERVICES			123,400	10,000
52135	SOFTWARE/SERVICE CONTRACTS			1,419	
52330	ADVERTISING				500
52350	TRAVEL EXPENSE				5,000
52360	DUES & FEES				2,000
52370	EDUCATION & TRAINING				3,000
53100	OPERATING SUPPLIES			92	6,000
05152	TOTAL HUMAN RESOURCES	0	0	231,746	306,483
05153 LEGAL SERVICES DEPARTMENT					
52120	PROFESSIONAL SERVICES	20,000	5,643	(4,015)	
52122	ATTORNEY FEES	550,000	366,481	280,472	450,000
52130	ATTORNEY FEES/OTHER	50,000			100,000
05153	TOTAL LEGAL SERVICES DEPARTMENT	620,000	372,124	276,458	550,000
05154 INTERNAL AUDIT DEPARTMENT					
52120	PROFESSIONAL SERVICES			4,703	80,000
05154	TOTAL INTERNAL AUDIT DEPARTMENT	0	0	4,703	80,000

As of Month End - June 30, 2022		FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Item IV. a.
100 - General Fund Expenditures Detail					
05155 ECONOMIC DEVELOPMENT					
51110	REGULAR SALARIES				155,000
51130	OVERTIME				5,000
51200	FICA/MEDICARE				11,858
51210	GROUP INSURANCE				58,256
51240	RETIREMENT				23,250
51260	UNEMPLOYMENT EXPENSE				4,185
51270	WORKERS COMP			2,103	1,674
52120	PROFESSIONAL SERVICES	120,000	33,000		100,000
52121	CONTRACTUAL SVCS JACOBS	141,120	34,142		
52131	CONTRACTUAL SERVICES		348		
52132	MARKETING	45,000	1,750		20,000
52133	TRAINING TRAVEL	21,000			
52134	FILM MARKETING			1,730	30,000
52136	FILM PERMITTING				5,000
52137	FILM PROGRAMS				20,000
52350	TRAVEL EXPENSE				10,000
52360	DUES & FEES	4,000			4,000
52370	EDUCATION & TRAINING	10,000			5,000
52371	DEVELOPMENT AUTHORITY	15,000			
52372	LEGAL SVCS (DEVELOPMENT AUTH)	20,000			
52373	ECONOMIC DEVELOPMENT PLAN				100,000
53100	OPERATING SUPPLIES	3,500	100	46	1,500
05155	TOTAL ECONOMIC DEVELOPMENT	379,620	69,340	3,879	554,723
05156 FACILITIES & BLDG/ CITY HALL					
51300	TECHNICAL SERVICES				
52120	PROFESSIONAL SERVICES		8,993	4,792	75,000
52180	SECURITY			3,510	
52200	REPAIRS & MAINTENANCE	75,000	61,009	27,582	75,000
52210	RECYCLE/SHREDDING		103	220	1,000
52301	REAL ESTATE RENTS/LEASES	280,000	137,911	145,184	421,000
52302	EQUIPMENT RENTAL		11,200	38,004	15,000
53102	PEST CONTROL	5,000	1,645	1,555	5,000
53105	INTERNET/PHONES		1,427	1,389	
53120	STORMWATER UTILITY CHARGES				6,500
53121	WATER/SEWER	500	213	174	1,000
53122	NATURAL GAS	44,500	1,660		10,000
53123	ELECTRICITY	200,000	61,985	24,906	50,000
53161	SMALL EQUIPMENT	2,500			
54130	BUILDINGS & IMPROVEMENTS	120,000		2,993	25,000
54230	FURNITURE AND FIXTURES	10,000			25,000
54250	OTHER EQUIPMENT	5,000		17,732	75,000
05156	TOTAL FACILITIES & BLDG/ CITY HALL	742,500	286,146	268,041	784,500

As of Month End - June 30, 2022		FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Item IV. a.
100 - General Fund Expenditures Detail					
05157 COMMUNICATIONS					
51110	REGULAR SALARIES			77,989	309,852
51130	OVERTIME				20,000
51200	FICA/MEDICARE			5,966	5,858
51210	GROUP INSURANCE			9,944	121,739
51240	RETIREMENT			9,813	42,165
51260	UNEMPLOYMENT EXPENSE				7,590
51270	WORKERS COMP			3,814	3,036
52120	PROFESSIONAL SERVICES	28,000	380	4,075	15,000
52121	CONTRACTUAL SVCS JACOBS	358,313	86,667		
52135	SOFTWARE/SERVICE CONTRACTS		5,532	2,542	32,000
52340	PRINTING	500			500
52350	TRAVEL EXPENSE				2,000
52360	DUES & FEES		400		1,500
52370	EDUCATION & TRAINING	1,800			2,000
53100	OPERATING SUPPLIES	1,000	1,007	464	1,500
53161	SMALL EQUIPMENT	5,000	1,240		
54250	OTHER EQUIPMENT	2,000			10,000
05157	TOTAL COMMUNICATIONS	396,613	95,226	114,607	574,740
05158 IT/GIS					
52120	PROFESSIONAL SERVICES	10,000		91,676	475,000
52121	CONTRACTUAL SVCS JACOBS	367,500	91,919		
52135	SOFTWARE/SERVICE CONTRACTS	31,000	34,003	20,414	31,000
53100	OPERATING SUPPLIES	6,000		2,704	5,000
53161	SMALL EQUIPMENT	18,000			
54240	COMPUTER/SOFTWARE	25,500			10,000
54250	OTHER EQUIPMENT	4,000		14,123	22,000
05158	TOTAL IT/GIS	462,000	125,923	128,917	543,000
05159 GENERAL OPERATIONS					
52105	UNIFORMS	20,000	367	1,542	7,500
52120	PROFESSIONAL SERVICES		821	24,955	35,000
52121	CONTRACTUAL SVCS JACOBS	116,820	27,576		
52132	MARKETING				
52135	SOFTWARE/SERVICE CONTRACTS			60,649	
52200	REPAIRS & MAINTENANCE	2,000	1,889	1,645	
52210	RECYCLE/SHREDDING	2,000	154		
52232	EQUIPMENT LEASE	25,000	20,444	6,586	25,000
52310	GENERAL LIABILITY INSURANCE	25,000	28,735	82,953	75,000
52340	PRINTING	2,500	45	99	2,000
52360	DUES & FEES	70,000	15,620	58,570	70,000
52361	BANK FEES	50,000	28,464	6,767	50,000
53100	OPERATING SUPPLIES	35,000	3,212	11,936	20,000
53101	POSTAGE	5,000	1,437	1,751	3,000
53103	OFFICE SUPPLIES			2,311	1,000
53104	SERVICE FEES				250
53105	INTERNET/PHONES	100,000	58,369	36,327	100,000
53115	VEHICLE FUEL			6,949	36,000
54240	COMPUTER/SOFTWARE				
54250	OTHER EQUIPMENT				10,000
57101	TAX BILL PROCESSING	30,000			30,000
58210	CAPITAL LEASE-PRINCIPAL		8,267	24,612	20,000
58220	CAPITAL LEASE-INTEREST		1,333	616	5,000
05159	TOTAL GENERAL OPERATIONS	483,320	196,733	328,267	489,750
05900 DESIGNATED RESERVE					
57902	RESERVE CONTINGENCY	224,259			280,988
05900	TOTAL DESIGNATED RESERVE	224,259	0	0	280,988
010	TOTAL ADMINISTRATIVE SERVICE	6,547,819	1,644,833	2,978,258	8,313,175
050 MUNICIPAL COURT					
05160 MUNICIPAL COURT					
51110	REGULAR SALARIES			36,493	190,640
51130	OVERTIME			5,435	
51200	FICA/MEDICARE			3,207	

As of Month End - June 30, 2022		FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Item IV. a.
100 - General Fund Expenditures Detail					
51210	GROUP INSURANCE			8,546	31,914
51240	RETIREMENT			4,612	26,957
51260	UNEMPLOYMENT EXPENSE				5,147
51270	WORKERS COMP			2,587	2,059
52120	PROFESSIONAL SERVICES		7,260	7,506	25,000
52121	CONTRACTUAL SVCS JACOBS		6,566		
52135	SOFTWARE/SERVICE CONTRACTS		22	27	2,000
52140	SOLICITOR		17,710	5,809	30,000
52150	PUBLIC DEFENDER				2,500
52160	PROBATION SERVICES				2,500
52180	SECURITY		3,000	720	12,000
52351	ADMINISTRATION EXPENSES		2,268	326	
52360	DUES & FEES			795	
52370	EDUCATION & TRAINING			841	7,500
53100	OPERATING SUPPLIES			680	
54240	COMPUTER/SOFTWARE				2,000
57200	PAYMENTS TO OTHER AGENCIES			1,553	
050	TOTAL MUNICIPAL COURT	0	36,826	79,136	364,801
060 PARKS / LEISURE SERVICES					
06210 PARKS ADMINISTRATION					
51110	REGULAR SALARIES			99,990	418,421
51130	OVERTIME				25,000
51200	FICA/MEDICARE			7,649	32,000
51210	GROUP INSURANCE			20,192	116,214
51240	RETIREMENT			12,213	62,763
51260	UNEMPLOYMENT EXPENSE				11,297
51270	WORKERS COMP			5,678	4,519
51300	TECHNICAL SERVICES	217,000			40,000
52105	UNIFORMS	4,000			4,000
52120	PROFESSIONAL SERVICES	1,001,760	298,194	174,803	975,000
52121	CONTRACTUAL SVCS JACOBS	496,125	118,182		
52135	SOFTWARE/SERVICE CONTRACTS	10,620	61		35,000
52180	SECURITY	42,000	360	16,820	42,000
52200	REPAIRS & MAINTENANCE	305,000	21,176	148,383	300,000
52232	EQUIPMENT LEASE	21,000	1,114	10,667	20,000
52320	INTERNET/PHONES	1,700	889	3,570	5,000
52330	ADVERTISING	10,000	1,800	300	10,000
52360	DUES & FEES	3,300		892	3,000
52370	EDUCATION & TRAINING	9,300	400		9,000
52385	CONTRACT LABOR	17,400			
53100	OPERATING SUPPLIES	50,000	1,070	1,050	50,000
53102	PEST CONTROL			4,441	
53120	STORMWATER UTILITY CHARGES				14,000
53124	UTILITIES	225,000	12,155	39,878	150,000
53125	PARKS ACQUISITION	300,000	500		
53126	SUMMER PROGRAMS	100,000			
53175	CITY EVENTS	200,000	450	48,804	250,000
54110	SITES				
54130	BUILDINGS & IMPROVEMENTS	100,000		22,015	100,000
54240	COMPUTER/SOFTWARE	50,000			30,000
060	TOTAL PARKS / LEISURE SERVICES	3,164,205	456,351	617,347	2,707,214

As of Month End - June 30, 2022

FY 2021
ApprovedFY 2021
Actuals (YTD)FY 2022
Actuals (YTD)FY 2022
Item IV. a.**100 - General Fund Expenditures Detail****070 COMMUNITY DEVELOPMENT / PLANNING & ZONING****07210 PLANNING & ZONING**

51110	REGULAR SALARIES			59,820	290,000
51130	OVERTIME				5,000
51200	FICA/MEDICARE			4,576	22,185
51210	GROUP INSURANCE			9,147	116,512
51240	RETIREMENT			5,111	43,500
51260	UNEMPLOYMENT EXPENSE				7,830
51270	WORKERS COMP			3,935	3,132
52105	UNIFORMS	500			
52120	PROFESSIONAL SERVICES	20,000			125,000
52121	CONTRACTUAL SVCS JACOBS	578,813	140,505		
52135	SOFTWARE/SERVICE CONTRACTS	8,000	3,176		6,000
52180	SECURITY	3,000		180	3,000
52320	INTERNET/PHONES		287		
52330	ADVERTISING	20,000	70		10,000
52340	PRINTING	2,000		45	2,000
52350	TRAVEL EXPENSE				5,000
52360	DUES & FEES	200			2,000
52370	EDUCATION & TRAINING	7,000		207	7,000
53100	OPERATING SUPPLIES	2,000		92	2,000
53161	SMALL EQUIPMENT	2,000			
54240	COMPUTER/SOFTWARE	8,000			5,000
54250	OTHER EQUIPMENT	1,500			3,500

070	TOTAL COMMUNITY DEVELOPMENT/PLANNING & ZONING	653,013	144,039	83,112	658,659
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072 BUSINESS DEVELOPMENT**07220 BUSINESS DEVELOPMENT**

52120	PROFESSIONAL SERVICES	95,000			
52121	CONTRACTUAL SVCS JACOBS	123,480	28,889		
52132	MARKETING	40,000			
52340	PRINTING	1,000			
52350	TRAVEL EXPENSE	15,000			
52360	DUES & FEES	2,000			
52370	EDUCATION & TRAINING	3,000			
53100	OPERATING SUPPLIES	2,500	45		
58210	CAPITAL LEASE-PRINCIPAL	8,000			

072	TOTAL BUSINESS DEVELOPMENT	289,980	28,934	0	0
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073 COMMUNITY & CULTURAL AFFAIRS**07330 COMMUNITY & CULTURAL AFFAIRS**

52121	CONTRACTUAL SVCS JACOBS	132,300	31,515		
52135	SOFTWARE/SERVICE CONTRACTS	2,300			
52330	ADVERTISING	25,000	251		
52340	PRINTING	2,000			
52350	TRAVEL EXPENSE	4,300	325		
52370	EDUCATION & TRAINING	600			
53100	OPERATING SUPPLIES	1,500	1,507		
53175	CITY EVENTS	35,000	2,692		
53178	COUNCIL INITIATIVES		4,188		
53179	INITIATIVES		2,500		

073	TOTAL COMMUNITY & CULTURAL AFFAIRS	203,000	42,979	0	0
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As of Month End - June 30, 2022

FY 2021
ApprovedFY 2021
Actuals (YTD)FY 2022
Actuals (YTD)FY 2022
Item IV. a.**100 - General Fund Expenditures Detail****080 CODE ENFORCEMENT****08210 CODE ENFORCEMENT**

51110	REGULAR SALARIES			167,352	363,304
51130	OVERTIME			301	25,000
51200	FICA/MEDICARE			12,825	27,793
51210	GROUP INSURANCE			23,333	164,507
51240	RETIREMENT			21,268	54,496
51260	UNEMPLOYMENT EXPENSE				9,809
51270	WORKERS COMP			4,930	3,924
52105	UNIFORMS	2,500	1,999	633	6,000
52121	CONTRACTUAL SVCS JACOBS	997,763	241,617		
52135	SOFTWARE/SERVICE CONTRACTS	30,000	14,290	3,596	30,000
52180	SECURITY	2,000			
52330	ADVERTISING				2,000
52340	PRINTING	2,000	688	1,953	3,000
52350	TRAVEL EXPENSE			388	
52360	DUES & FEES	1,000	405	1,419	4,000
52370	EDUCATION & TRAINING	2,000		8,756	20,000
53100	OPERATING SUPPLIES	3,000	43	1,588	3,000
53101	POSTAGE				1,000
53161	SMALL EQUIPMENT	2,200			
54240	COMPUTER/SOFTWARE	20,000		14,350	20,000
54250	OTHER EQUIPMENT	40,000			12,200
080	TOTAL CODE ENFORCEMENT	1,102,463	259,041	262,692	750,033

090 BUILDING**09210 BUILDING**

51110	REGULAR SALARIES			132,893	595,882
51130	OVERTIME				35,000
51200	FICA/MEDICARE			10,166	45,585
51210	GROUP INSURANCE			18,122	120,744
51240	RETIREMENT			19,091	89,382
51260	UNEMPLOYMENT EXPENSE				16,089
51270	WORKERS COMP			8,086	6,436
52105	UNIFORMS	3,500		240	3,500
52120	PROFESSIONAL SERVICES	500		22,000	10,000
52121	CONTRACTUAL SVCS JACOBS	981,225	236,364		
52135	SOFTWARE/SERVICE CONTRACTS	5,000	10,000		5,000
52340	PRINTING	2,000	45	45	2,000
52350	TRAVEL EXPENSE			89	
52360	DUES & FEES	1,000			1,000
52370	EDUCATION & TRAINING	4,000	45	50	10,000
53100	OPERATING SUPPLIES	3,500		606	1,500
54240	COMPUTER/SOFTWARE	2,500		11,615	5,000
54250	OTHER EQUIPMENT	15,520			5,000
090	TOTAL BUILDING	1,018,745	246,454	223,002	952,118

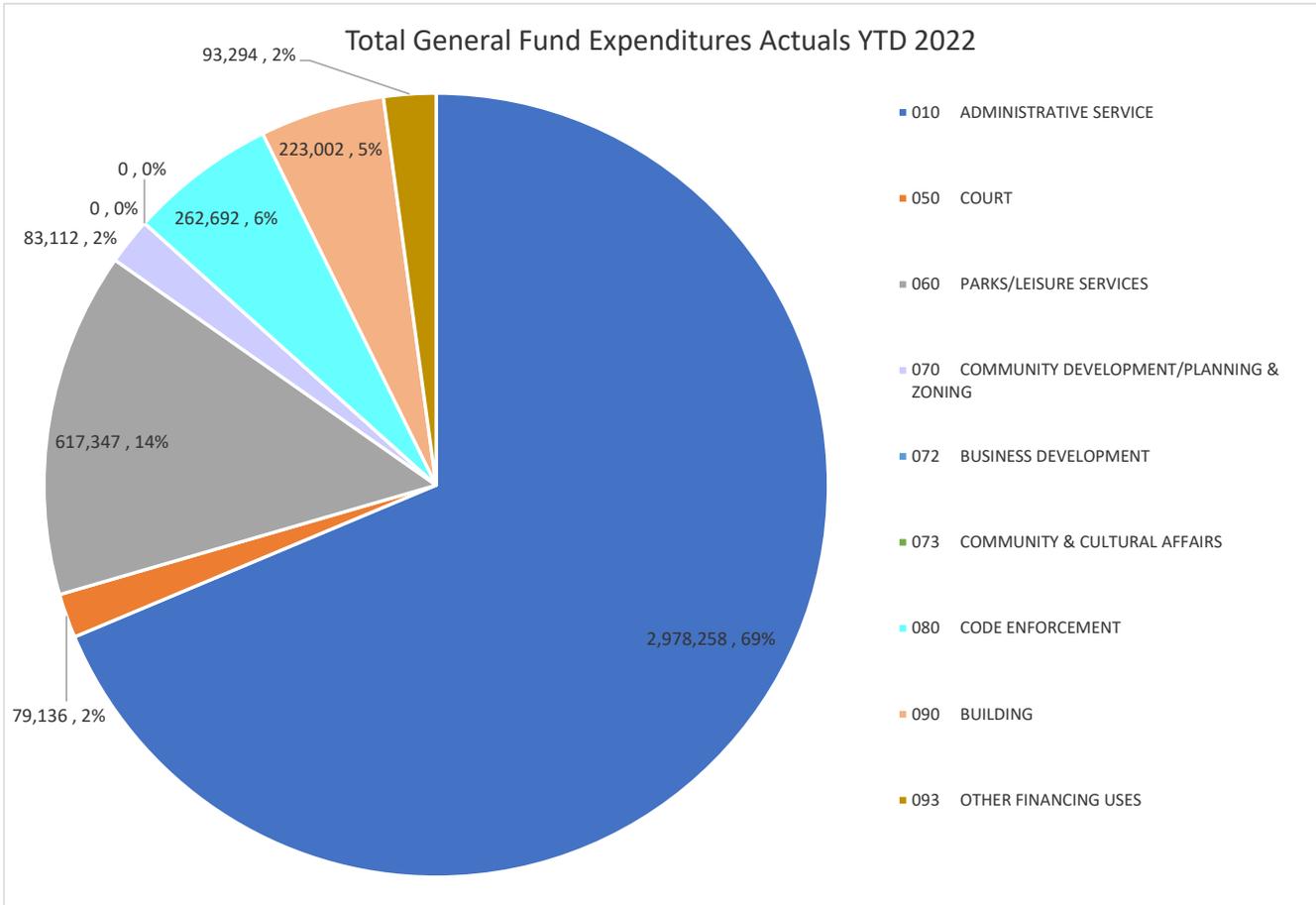
093 OTHER FINANCING USES**09300 OTHER FINANCING USES**

57200	PAYMENTS TO OTHER AGENCIES	357,600	215,000		
58201	DEBT - INTEREST PAYMENT			93,294	
61103	TRANSFER TO SPLOST	497,500			
61104	TRANSFER TO MUNICIPAL COURT	85,700			
61105	TRANSFER TO HOUSING AUTHORITY	50,000			
093	TOTAL OTHER FINANCING USES	990,800	215,000	93,294	0

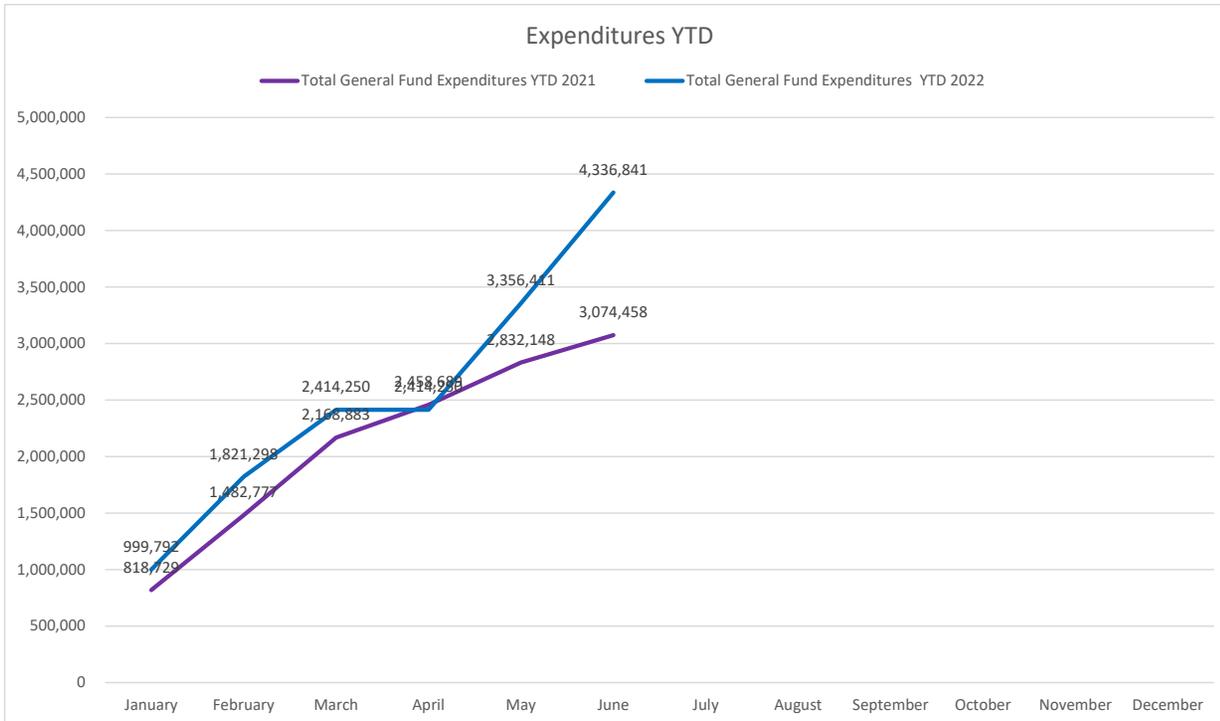
Total ALL General Fund Expenditures

13,970,025	3,074,458	4,336,841	13,746,000
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As of Month End - June 30, 2022	FY 2021 Approved	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Approved
100 GENERAL FUND SUMMARY				
010 ADMINISTRATIVE SERVICE	6,547,819	1,644,833	2,978,258	8,313,175
050 COURT	0	36,826	79,136	364,801
060 PARKS/LEISURE SERVICES	3,164,205	456,351	617,347	2,707,214
070 COMMUNITY DEVELOPMENT/PLANNING & ZONING	653,013	144,039	83,112	658,659
072 BUSINESS DEVELOPMENT	289,980	28,934	0	0
073 COMMUNITY & CULTURAL AFFAIRS	203,000	42,979	0	0
080 CODE ENFORCEMENT	1,102,463	259,041	262,692	750,033
090 BUILDING	1,018,745	246,454	223,002	952,118
093 OTHER FINANCING USES	990,800	215,000	93,294	0
Total General Fund Expenditures	13,970,025	3,074,458	4,336,841	13,746,000



Total General Fund Expenditures		
Months	YTD 2021	YTD 2022
January	818,729	999,792
February	1,482,777	1,821,298
March	2,168,883	2,414,250
April	2,458,689	2,414,250
May	2,832,148	3,356,411
June	3,074,458	4,336,841
July		
August		
September		
October		
November		
December		



Other Funds

Detail Summary



As of Month End - June 30, 2022	FY 2021 Actuals	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Approved
221 COVID 19 Relief				
221 - COVID 19 Relief Fund Revenues				
033 INTERGOVERNMENTAL REVENUES				
03310 FEDERAL GRANTS				
33150 COVID RELIEF GRANT				
Total COVID Relief Revenues	0	0	0	0
221 - COVID 19 Relief Fund Expenditures				
010 ADMINISTRATIVE SERVICES				
55900 OTHER COMMUNITY SERVICES				
62100 COVID PROGRAMS				
Total COVID Relief Expenditures	0	0	0	0
230 ARPA/ American Rescue Plan Act				
	FY 2021	FY 2021	FY 2022	FY 2022
	Actuals	Actuals (YTD)	Actuals (YTD)	Approved
230 - ARPA/ American Rescue Plan Act Revenues				
033 INTERGOVERNMENTAL REVENUES				
03320 FEDERAL GOV				
33210 ARPA LOCAL RECOVERY FUNDS				
Total ARPA Revenues	0	4,865,023	0	4,865,023
230 - ARPA/ American Rescue Plan Act Expenditures				
52120 PROFESSIONAL SERVICES				
53100 OPERATING SUPPLIES				
Total ARPA Expenditures	0	0	27,159	0
260 Tree Bank				

	FY 2021 Actuals	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Approved
260 - Tree Bank Fund Revenues				
034 GENERAL GOVERNMENT				
07210 COMMUNITY DEVELOPMENT				
34140 TREE BANK FUND REVENUE		89,950		89,950
Total Tree Bank Revenues	0	89,950	0	89,950
260 - Tree Bank Fund Expenditures				
070 COMMUNITY DEVELOPMENT				
07210 COMMUNITY DEVELOPMENT				
61100 TRANSFER TO GENERAL FUND				
Total Tree Bank Expenditures	0	0	0	0
275 Hotel Motel				

	FY 2021 Actuals	FY 2021 Actuals (YTD)	FY 2022 Actuals (YTD)	FY 2022 Approved
275 - Hotel Motel Fund Revenues				
031 TAXES				
03140 SELECTIVE SALES AND USE TAX				
31410 HOTEL/MOTEL EXCISE TAX	565,000	335,176	403,101	980,000
39100 PEN & INT ON DELINQ TAX				
Total Hotel Motel Fund Revenues	565,000	335,176	403,101	980,000
275 - Hotel Motel Fund Expenditures				
075 ECONOMIC DEVELOPMENT				
07500 ECONOMIC DEVELOPMENT				
57200 PAYMENTS TO OTHER AGENCIES	226,000		133,252	428,750
61100 TRANSFER TO GENERAL FUND	339,000			551,250
61101 TRANSFER TO GENERAL FUND PA				
75400 DISCOVER DEKALB				
Total Hotel Motel Fund Expenditures	565,000	0	133,252	980,000

280 Rental Motor Vehicle				
	FY 2021	FY 2021	FY 2022	FY 2022
	Actuals	Actuals (YTD)	Actuals (YTD)	Approved
280 - Rental Motor Vehicle Fund Revenues				
031 TAXES				
03140	SELECTIVE SALES AND USE TAX			
34400	RENTAL CAR EXCISE TAX			
Total Rental Revenues		0	0	0
280 - Rental Motor Vehicle fund Expenditures				
Total Rental Expenditures		0	0	0
300 SPLOST				
	FY 2021	FY 2021	FY 2022	FY 2022
	Actuals	Actuals (YTD)	Actuals (YTD)	Approved
300 - SPLOST Fund Revenues				
033 INTERGOVERNMENTAL REVENUES				
33430	STATE GRANT CAPITAL-LMIG DIRE			548,000
33710	SPLOST REVENUE	6,980,000	4,226,409	3,884,107
036 INTEREST REVENUES				
36100	INTEREST	2,800	1,879	708
039 OTHER FINANCING SOURCES REVENUES				
39101	TRANSFER FROM GENERAL FUND	497,500		
Total SPLOST Fund Revenues		7,480,300	4,228,288	3,884,815
300 - SPLOST Fund Expenditures				
05135 ENGINEERING/PUBLIC WORKS				
52120	PROFESSIONAL SERVICES	500,000		29,925
54140	TRANS INFRASTRUCTURE IMPROVEME	6,000,000	2,763	883,838
54141	TRANS INFRA IMPROVEMENT SIDEWA	750,000		
54142	TRANS INFRA IMPROVEMENT BIKE P	750,000		
05135 TOTAL ENGINEERING/PUBLIC WORKS		8,000,000	2,763	913,763
05156 FACILITIES & BLDG/ CITY HALL				
52120	PROFESSIONAL SERVICES	250,000	24,520	
54130	BUILDINGS & IMPROVEMENTS	750,000		
54140	TRANS INFRASTRUCTURE IMPROVEME			
05156 TOTAL FACILITIES & BLDG/ CITY HALL		1,000,000	24,520	0
05159 GENERAL OPERATIONS				
52361	BANK FEES			
05159 TOTAL GENERAL OPERATIONS		0		
06210 PARKS ADMINISTRATION				
52120	PROFESSIONAL SERVICES	250,000		37,190
54120	SITE IMPROVEMENTS	750,000		
54140	TRANS INFRA IMPROVEMENT			
54142	TRANS INFRA IMPROVEMENT BIKE P	750,000		
54250	OTHER EQUIPMENT			
06210 TOTAL PARKS ADMINISTRATION		1,750,000	0	37,190
Total SPLOST Fund Expenditures		10,750,000	27,283	950,953

310 URA				
310 - URA Revenues				
03910 OTHER FINANCING SOURCES REVENUES				
39101	TRANSFER FROM GENERAL FUND		215,000	
39310	PROCEED FROM BOND ISSUE			
310	TOTAL URA Other Financing Uses Revenue	0	215,000	0
310 - URA Expenditures				
09300 OTHER FINANCING USES				
58400	CLOSING COST			
54130	BUILDING & IMPROVEMENTS			
58100	DEPT-PRINCIPAL		200,000	
58200	DEPT-INTEREST		87,454	
61100	TRANSFER TO GENERAL FUND			1,325
310	TOTAL URA Other Financing Uses Expenditures	0	287,454	1,325
745 Municipal Court				
		FY 2021	FY 2021	FY 2022
		Actuals	Actuals (YTD)	Actuals (YTD)
				FY 2022
				Approved
745 - Municipal Court Fund Revenues				
035 FINES AND FORFEITURES				
03510	FINES AND FORFEITURES			
35100	MUNICIPAL COURT	12,400		5,245
39101	TRANSFER FROM GENERAL FUND	85,700		
	Total Municipal Court Fund Revenues	98,100	0	5,245
				28,000
745 - Municipal Court Fund Expenditures				
050 COURT				
05160	MUNICIPAL COURT			
52120	PROFESSIONAL SERVICES	20,000		
52121	CONTRACTUAL SVCS JACOBS	27,600		
52135	SOFTWARE/SERVICE CONTRACTS	2,000		
52140	SOLICITOR	30,000		
52150	PUBLIC DEFENDER	1,000		
52160	PROBATION SERVICES	2,500		
52170	COURT CLERK	1,000		
52180	SECURITY	5,000		
52351	ADMINISTRATION EXPENSES	3,000		
52360	DUES & FEES			1,460
52370	EDUCATION & TRAINING	4,000		
54240	COMPUTER/SOFTWARE	2,000		
57200	PAYMENTS TO OTHER AGENCIES			6,540
61100	TRANSFER TO GENERAL FUND			20,000
	Total Municipal Court Fund Expenditures	98,100	0	0
				28,000
801 Development Authority				
801 - Development Authority Revenues				
03400 GENERAL OPERATIONS				
34139	PLANN & DEVELOP FEES-OTHERS	100,000		
34990	CHARGES FOR SERVICE-OTHERS			
801	TOTAL Development Authority Revenues	100,000	0	0
801 - Development Authority Expenditures				
05156 FACILITIES & BLDG/ CITY HALL				
58100	DEBT-PRINCIPAL			
58200	DEBT-INTEREST			
05159 GENERAL OPERATIONS				
52361	BANK FEES		28	
07220 BUSINESS DEVELOPMENT				
52120	PROFESSIONAL SERVICES	100,000		
801	TOTAL Development Authority Expenditures	100,000	28	0
802 Housing Authority				
802 - Housing Authority Revenues				
03400 GENERAL OPERATIONS				
34119	OTHER FEES			
34990	CHARGES FOR SERVICE-OTHER	100,000		
39101	TRANSFER FROM GENERAL FUND	50,000		
802	TOTAL Housing Authority Revenues	150,000	0	0
802 - Housing Authority Expenditures				

05159 GENERAL OPERATIONS				
52120	PROFESSIONAL SERVICES	150,000		
52361	BANK FEES		46	
03400 GENERAL GOVERNMENT				
52120	PROFESSIONAL SERVICES			
52200	REPAIR & MAINTENANCE			
52301	REAL ESTATE RENTS/LEASES			
52123	ELECTRICITY			
802	TOTAL Housing Authority Expenditures	150,000	46	0
803 Convention & Visitors				
803 - Convention & Visitors Revenues				
03910 OTHER FINANCE RESOURCES				
39101	TRANSFER FROM GENERAL FUND			
39120	TRANSFER FROM HOTEL	226,000		
803	TOTAL Convention & Visitors Revenues	226,000	0	0
803 - Convention & Visitors Expenditures				
07220 BUSINESS DEVELOPMENT				
52120	PROFESSIONAL SERVICES	75,000		
52122	ATTORNEY FEES	25,000		
52330	ADVERTISING	69,000		
52340	PRINTING	10,000		
52350	TRAVEL EXPENSE	20,000		
52360	DUES & FEES	10,000		
53100	OPERATION SUPPLIES	5,000		
52210	CAPITAL LEASE-PRINCIPAL	12,000		
52220	CAPITAL LEASE-INTEREST			
803	TOTAL Convention & Visitors Expenditures	226,000	0	0
804 URA				
804 - URA Revenues				
03910 OTHER FINANCING USES				
39101	TRANSFER FROM GENERAL FUND	357,600		
804	TOTAL URA Other Financing Uses Revenues	357,600	0	0
804 - URA Expenditures				
09300 OTHER FINANCING USES				
58100	DEPT-PRINCIPAL	200,000		
58200	DEPT-INTEREST	157,600		
804	TOTAL URA Other Financing Uses Expenditures	357,600	0	0



CITY COUNCIL AGENDA ITEM

SUBJECT: Leisure Services Quarterly Review

AGENDA SECTION: *(check all that apply)*

- PRESENTATION** **PUBLIC HEARING** **CONSENT AGENDA** **OLD BUSINESS**
 NEW BUSINESS **OTHER, PLEASE STATE:** Click or tap here to enter text.
-

CATEGORY: *(check all that apply)*

- ORDINANCE** **RESOLUTION** **CONTRACT** **POLICY** **STATUS REPORT**
 OTHER, PLEASE STATE: Click or tap here to enter text.
-

ACTION REQUESTED: **DECISION** **DISCUSSION,** **REVIEW,** or **UPDATE ONLY**

Previously Heard Date(s): 05/9/22 & Click or tap to enter a date.

Current Work Session: Monday, August 8, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Tameika Porter

PRESENTER: Tameika Porter & Benjamin Dillard

PURPOSE: Present departmental updates to Mayor and Council

FACTS: Leisure Services will give a brief overview of the second quarter.

OPTIONS: Choose an item. Click or tap here to enter text.

RECOMMENDED ACTION: None

ATTACHMENTS:

- (1) Attachment 1 - Leisure Services Quarterly Review Power Point Presentation
- (2) Attachment 2 - Click or tap here to enter text.
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.



City Council Work Session

August 8, 2022



Leisure Services Quarterly Review

STAFF UPDATES



Ms. Cassandra Trawick



Mr. Benjamin Dillard



PROGRAMS

Program Name	Frequency of Program	Number of Participants
Open Gym	Every Monday and Wednesday	100
Pickleball	Every Tuesday and Thursday	35
Athletic Programs	Times vary per vendor	500
Yoga	Thursdays.	7
Drones Take Flight STEM Program with Insight Drones Solution	Every Friday	4
Stonecrest Garden Club (New)	Every other Wednesday	4
Soul Line Dance Class	Mondays	12
COMING SOON- Cooking & Art Camp with Cooking & Canvas Creations	Starts August 13 th on Saturdays	

*Master Plan Reference: Goal 1- Continue to improve events, programs, and service delivery.
Objective 1.1 Develop additional recreation programs and services.*

EVENTS

Event Name	Date Held	Number of Participants
Juneteenth	June 18, 2022	100
Game Night	June 24 th , 2002	35
<u>Park Pop Ups</u>	July (Parks & Rec Month)	
Fairington Park	July 8, 2022	22
Browns Mill Park	July 15, 2022	72
Southeast Athletic Complex	July 23, 2022	42
Salem Park	July 29, 2022	28

The next event will be Screen on the Green on September 24th at Fairington Park.

*Master Plan Reference: Goal 1- Continue to improve events, programs, and service delivery.
Objective 1.2 Explore and expand opportunities for additional community events.*

EVENTS



EVENTS



REVENUE

Parks & Recreation Center

Facility Revenue - Summary Report

Receipt Dates: 5/23/2022 - 7/22/2022

07/22/2022 11:33 AM

Facility Category Browns Mill Park

Facility	Room	Use Type	Revenue	Refund	Total
Ballfield 4	Ballfield 4	League Park rentals	\$240.00		\$240.00
Ballfield 5	Ballfield 5	League Park rentals	\$240.00		\$240.00
Totals For Browns Mill Park			\$480.00		\$480.00

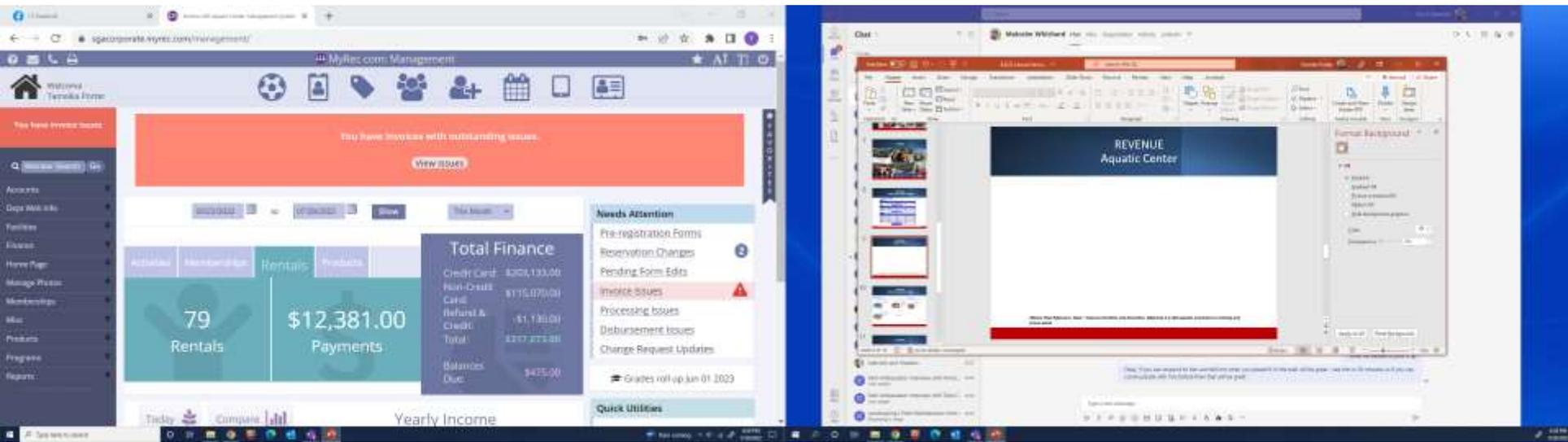
Facility Category Browns Mill Recreation

Facility	Room	Use Type	Revenue	Refund	Total
Browns Mill Recreation	Big Gymnasium	Rentals	\$320.00		\$320.00
Browns Mill Recreation	Little Gymnasium	League Park rentals	\$500.00		\$500.00
Browns Mill Recreation	Classroom 1	Class/Programs	\$140.00		\$140.00
Browns Mill Recreation	Classroom 1	Rentals	\$360.00		\$360.00
Browns Mill Recreation	Multipurpose Room (1&2)	Rentals	\$210.00	(\$105.00)	\$105.00
Totals For Browns Mill Recreation			\$1,530.00	(\$105.00)	\$1,425.00

Facility Category Park

Facility	Room	Use Type	Revenue	Refund	Total
Southeast Athletic Complex	Diamond 1	Rentals	\$625.00		\$625.00
Southeast Athletic Complex	Diamond 2	Rentals	\$1,325.00		\$1,325.00
Southeast Athletic Complex	Diamond 3	Rentals	\$700.00		\$700.00
Southeast Athletic Complex	Diamond 5	Rentals	\$1,325.00		\$1,325.00
Southeast Athletic Complex	Southeast Complex	Special Event	\$560.00		\$560.00
Browns Mill Park	Football 1	League Park rentals	\$1,200.00		\$1,200.00
Browns Mill Park	Football 1	Rentals	\$40.00		\$40.00
Browns Mill Park	Football 2	League Park rentals	\$1,900.00		\$1,900.00
Southeast Athletic Complex	Multipurpose field 1	League Park rentals	\$240.00		\$240.00
Southeast Athletic Complex	Multipurpose field 7	League Park rentals	\$280.00		\$280.00
Southeast Athletic Complex	Multipurpose field 8	League Park rentals	\$540.00		\$540.00
Browns Mill	Pavilion	Rentals	\$220.00		\$220.00
Totals For Park			\$8,955.00		\$8,955.00
Grand Totals			\$10,965.00	(\$105.00)	\$10,860.00

REVENUE Aquatic Center



Master Plan Reference: Goal – Improve Facilities and Amenities. Objective 2.3 Add aquatic amenities to existing and future parks

REVENUE Parks & Recreation Center

Facility Revenue - Graphs

Receipt Dates: 5/23/2022 - 7/22/2022

07/22/2022 11:44 AM

Facility Categories

- Park: 82.46%
- Browns Mill Recreation: 13.12%
- Browns Mill Park: 4.42%



Room Categories

- Fields: 38.67%
- Baseball Diamond: 36.66%
- Gym: 7.55%
- Multipurpose: 5.55%
- Entire park: 5.16%
- Ballfield 4: 2.21%
- Ballfield 5: 2.21%
- Pavilion: 2.03%



Facilities

- Southeast Athletic Complex: 51.52%
- Browns Mill Park: 28.91%
- Browns Mill Recreation: 13.12%
- Ballfield 4: 2.21%
- Ballfield 5: 2.21%
- Browns Mill: 2.03%



Rooms

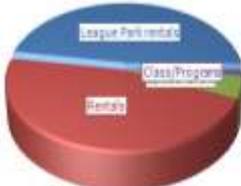
Increase the chart's size, to view its layout.

Facility Revenue - Graphs

Receipt Dates: 5/23/2022 - 7/22/2022

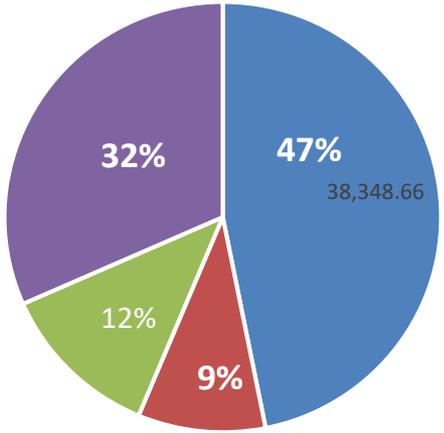
Use Types

- League Park rentals: 47.33%
- Rentals: 46.22%
- Special Event: 5.16%
- Class/Programs: 1.28%



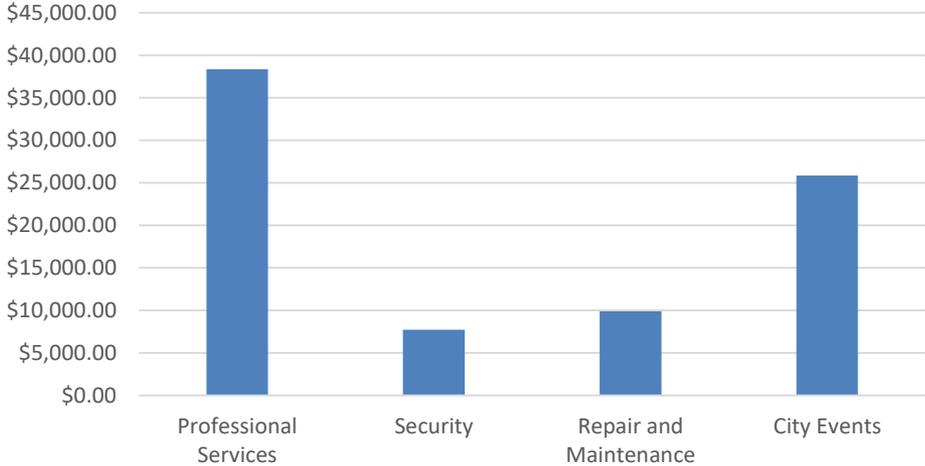
EXPENSES

Expenses for Second Quarter



■ Professional Services ■ Security ■ Repair and Maintenance ■ City Events

Expenses for Second Quarter



CHALLENGES- SWOT ANALYSIS

STRENGTHS	WEAKNESSES
<ul style="list-style-type: none"> • Ties to the community • Relationship building with stakeholders • Community building • Events • Rec Pro 	<ul style="list-style-type: none"> • Aging facilities • Lighting, scoreboards, and signage • Need a work order CRMS • Need diverse programs • Low threshold for purchases
OPPORTUNITIES	THREATS
<ul style="list-style-type: none"> • Aftercare/summer camp • Diverse programs • Improve marketing efforts • Volunteer opportunities 	<ul style="list-style-type: none"> • Signage and lighting • Shortage of officers • External circumstances that can affect vendors

MOVING
FORWARD

FINAL REMARKS FROM THE DIRECTOR



CITY COUNCIL AGENDA ITEM

SUBJECT: P&Z Monthly Report

AGENDA SECTION: *(check all that apply)*

- PRESENTATION** **PUBLIC HEARING** **CONSENT AGENDA** **OLD BUSINESS**
- NEW BUSINESS** **OTHER, PLEASE STATE:** Click or tap here to enter text.

CATEGORY: *(check all that apply)*

- ORDINANCE** **RESOLUTION** **CONTRACT** **POLICY** **STATUS REPORT**
- OTHER, PLEASE STATE:** Click or tap here to enter text.

ACTION REQUESTED: **DECISION** **DISCUSSION**, **REVIEW**, or **UPDATE ONLY**

Previously Heard Date(s): Click or tap here to enter text. & Click or tap to enter a date.

Current Work Session: Monday, August 8, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Keedra T. Jackson, Senior Planner of Planning & Zoning

PRESENTER: Ray White, Director of Planning & Zoning

PURPOSE: To update City Council of monthly activites regarding Planning & Zoning

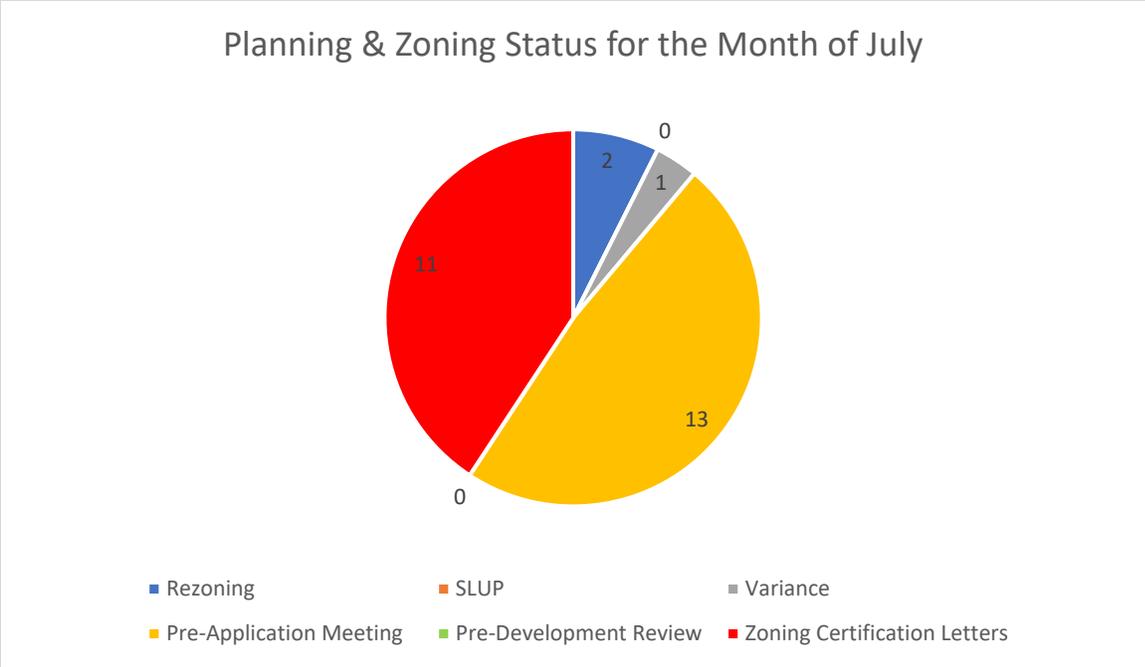
FACTS: To abreast City Council of types of applications and meetings regarding Planning & Zoning in the month of July

OPTIONS: Choose an item. Click or tap here to enter text.

RECOMMENDED ACTION: Discussion Only

ATTACHMENTS:

- (1) Attachment 1 - Cover Page
- (2) Attachment 2 - Statistical Report
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.



Special Event Permits:

- 1. 7301 Stonecrest Concourse Zoned C-1 CD 1 Outdoor Synergy
- 2. Stone Mountain Lithonia Chapter of Delta Sigma Theta Sorority, Inc. CD 1 Suffrage March

Pre-Development Review Team:

- 1. 2889 South Stone Mountain Lithonia Rd Zoned M Stonecrest Tier 3 CD 1 For a major automotive shop
- 2. 7101 Covington Highway Zoned C-2 CD 2 Gas Station/Convenience Store/Restaurant

Rezoning:

N/A

Variations:

- 1. 2799 Evans Mill Rd Zoned C-1 CD 5 Stream Buffer Variance

Preliminary Plats:

N/A

Text Amendments:

- 1. TMOD-22-009 Winery/Vineyard
- 2. SeaQuest Text Amendment

Pre-application Meetings:

9 Pre-application Meetings

Upcoming Text Amendments:

- 1. TMOD-22-009 Winery/Vineyard
- 2. SeaQuest Text Amendment
- 3. Sign Ordinance
- 4. Food Trucks
- 5. Evaluate Truck Parking
- 6. EV Parking



CITY COUNCIL AGENDA ITEM

SUBJECT: City Engineer Update

AGENDA SECTION: *(check all that apply)*

- PRESENTATION** **PUBLIC HEARING** **CONSENT AGENDA** **OLD BUSINESS**
 NEW BUSINESS **OTHER, PLEASE STATE:** Click or tap here to enter text.
-

CATEGORY: *(check all that apply)*

- ORDINANCE** **RESOLUTION** **CONTRACT** **POLICY** **STATUS REPORT**
 OTHER, PLEASE STATE: Monthly Department Update
-

ACTION REQUESTED: **DECISION** **DISCUSSION,** **REVIEW,** or **UPDATE ONLY**

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Monday, August 8, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Hari Karikaran

PRESENTER: Hari Karikaran

PURPOSE: Provide Departmental updates to City Council

FACTS: Click or tap here to enter text.

OPTIONS: Discussion only Click or tap here to enter text.

RECOMMENDED ACTION: No Action Recommended

ATTACHMENTS:

- (1) Attachment 1 - City Engineer Update
- (2) Attachment 2 - Click or tap here to enter text.
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.



Council Work Session City Engineer Update

August 8, 2022

Street Paving Update

■ 2022 Paving

- ITB released: 03/10/22
- Bid received: 04/25/22
- ITB readvertised: 05/16/22
- Bids received: 06/16/22
- Council approved contracts: 06/27/22
- Tentative NTP: 08/15/22
- Tentative work start schedule: 08/25/22

Transportation Master Plan Update

- **Panola Road Scoping Study**
 - **Browns Mill Road to Fairington Road**
 - **DeKalb County will manage the Study**
 - **City Council approved IGA: 03/11/22**
 - **Study cost: \$290,000**
 - **Stonecrest cost (50%): \$145,000 (2022 SPLOST)**
 - **DeKalb County approved IGA: 04/26/22**
 - **Traffic Counts completed**
 - **Kick-off meeting held: 06/13/22**

Panola Shoals Riverbank Restoration

- CERM is under contract for Engineering design
- Weekly progress meetings held on Wednesdays

- No Permit letter received from USACE on 07/19/22
- Land Disturbance permit submitted to the City: 07/07/22

- Trail will be temporarily re-routed during construction
- Engineers Construction cost estimate: \$1.33M (05/12/22)

Transportation Master Plan Update

- **Freight Cluster Study**
 - Waiting on NTP from ARC (as of 06/08/22)
 - Purchasing Division working on RFP
- **Bicycle Pedestrian & Trail Study**
 - Released on 08/02/22
- **Salem Park Updates**
 - Purchase Order issued for roof replacement
 - Proposal received for Parking lot design
 - Play equipment quotes under review

POTHOLE REQUESTS THROUGH CITY WEBSITE

MONTH	# OF REQUESTS	REQUERST SENT TO R&D	WORK ORDER # ASSIGNED	ADDRESS PROVIDED	NEED ADDRESS
January 22	12	11	0	11	1
February 22	26	24	0	24	2
March 22	11	7	2	7	4
April 22	8	5	3	5	3
May 22	4	1	0	1	3
June 22	11	9	6	9	2
July 22	11	10	8	9	2

Other Updates

- **Supporting Land Development activities**

Pre-Application Meetings

February	–	6
March	-	11
April	-	2
May	-	6
June	-	7
July	-	3

Questions:

Hari Karikaran, PE
City Engineer
(770) 316-1076