

CITY OF STONECREST, GEORGIA

CITY COUNCIL HYBRID WORK SESSION – AGENDA

3120 Stonecrest Blvd., Stonecrest, GA 30038

Monday, May 09, 2022 at 7:00 PM

Mayor - Vacant

Council Member Tara Graves - District 1 Council Member Rob Turner - District 2

District 3 - Vacant Mayor Pro Tem George Turner - District 4

Council Member Tammy Grimes - District 5

Citizen Access: Stonecrest YouTube Live Channel

- I. CALL TO ORDER: George Turner, Mayor Pro-Tem
- II. ROLL CALL: Sonya Isom, City Clerk

III. AGENDA DISCUSSION ITEMS

- a. For Discussion Tree Protection Ordinance Alicia Thompson
- **b.** Update Municode Update Aisha Harris
- c. For Discussion Expansion of Public Safety Services Councilwoman Tammy Grimes
- d. Update CID Advisory Committee Report Jonathan Bartlett
- e. Update Departmental Updates

Leisure Services - Tameika Porter

Engineering - Hari Karikaran

Finance - Gia Scruggs

Planning & Zoning - Keedra Jackson

IV. EXECUTIVE SESSION

(When an executive session is required, one will be called for the following issues: 1) Personnel, 2) Litigation, 3) Real Estate)

V. ADJOURNMENT

Americans with Disabilities Act

The City of Stonecrest does not discriminate on the basis of disability in its programs, services, activities and employment practices.

If you need auxiliary aids and services for effective communication (such as a sign language interpreter, an assistive listening device or print material in digital format) or reasonable modification to programs, services or activities contact the ADA Coordinator, Sonya Isom, as soon as possible, preferably 2 days before the activity or event.

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CITY COUNCIL AGENDA ITEM

SUBJECT: Tree Protection Ordinance

AGENDA SECTION: (check all that apply)

☑ PRESENTATION	PUBLIC HEARING	CONSENT AGENDA	OLD BUSINESS
□ NEW BUSINESS	□ OTHER, PLEASE STA	ATE: Click or tap here to ent	er text.

CATEGORY: (*check all that apply*)

□ ORDINANCE □ RESOLUTION □ CONTRACT □ POLICY □ STATUS REPORT

☑ OTHER, PLEASE STATE: Discussion

ACTION REQUESTED: DECISION DISCUSSION, REVIEW, or UPDATE ONLY

Previously Heard Date(s): 11/22/21 & Click or tap to enter a date.

Current Work Session: Monday, May 9, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Alicia Thompson

PRESENTER: ALICIA THOMPSON

PURPOSE: The purpose of this discussion is to understand how the funds in the City's Tree Bank can be used.

FACTS: The Tree Bank Ordinance, adopted by City Council in November 2021, was established for the acceptance, maintenance and disbursement of funds required to be paid under the Tree Protection Ordinance. The City Council desires to understand if those funds can be used for beautification projects throughout the City.

OPTIONS: Discussion only

RECOMMENDED ACTION: N/A

ATTACHMENTS:

(1) Attachment 1 - Tree Bank Ordinance (2) Attachment 2 - ARTICLE VI - TREE PROTECTION

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STATE OF GEORGIA COUNTY OF DEKALB CITY OF STONECREST

ORDINANCE NO. 2021-11-03

1 2 3 4 5 6 7 8	(TREE PROT PROVIDE F DISBURSE I STONECRES REPEAL CO	ANCE TO AMEND CHAPTER 14 (LAND DEVELOPMENT), ARTICLE VI FECTION) OF THE CITY OF STONECREST CODE OF ORDINANCES TO FOR THE ESTABLISHMENT OF A TREE BANK TO ACCEPT AND FUNDS COLLECTED PURSUANT TO ARTICLE VI OF THE CITY OF ST CODE OF ORDINANCES; TO PROVIDE FOR SEVERABILITY; TO ONFLICTING ORDINANCES; TO PROVIDE AN ADOPTION DATE; TO AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL
9 10 11	WHEREAS,	the City of Stonecrest, Georgia (the "City") is a municipal corporation created under the laws of the State of Georgia; and
12 13 14	WHEREAS,	the duly elected governing authority of the City is the Mayor and Council thereof; and
15 16 17	WHEREAS,	in 2018 the City adopted a Land Development Ordinance that was codified as Chapter 14 of the City of Stonecrest Code of Ordinances (the "Code"); and
18 19 20	WHEREAS,	Article VI (Tree Protection) of the Land Development Ordinance (the "Tree Protection Ordinance") established the procedures for preservation and/or replacement of trees as a part of land development in the City; and
21 22 23	WHEREAS,	the Tree Protection Ordinance does not include procedures to accept and disburse funds received pursuant to the terms of the Tree Protection Ordinance; and
24 25 26 27	WHEREAS,	after due consideration, the duly elected governing authority desires to amend the Tree Protection Ordinance to create a Tree Fund that will accept and disburse funds collected under the provisions of the Tree Protection Ordinance; and
28 29 30	WHEREAS,	the City Council finds that it is necessary to amend Chapter 14, Article VI of the Code to create a Tree Fund.
31 32 33	THEREFOR follows:	E, the Mayor and City Council of the City of Stonecrest, Georgia, hereby ordain as
34 35 36 37	Section 1.	The Code of Ordinances, City of Stonecrest, Georgia is hereby amended by revising Chapter 14 (Land Development), Article VI (Tree Protection) by adding the following section to be read and codified as follows:
37 38 39		"Sec. 14-530. – Establishment of Tree Bank.
40 41 42 43		(a) There is hereby established a City of Stonecrest Tree Bank (the "Tree Bank") for the acceptance, maintenance and disbursement of funds required to be paid pursuant to the terms of this Article.

STATE OF GEORGIA COUNTY OF DEKALB CITY OF STONECREST

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ORDINANCE NO. 2021-11-03

may also accept funds donated for the purposes of preservation and/or 45 replacement of the trees of the City of Stonecrest. 46 47 48 (c) The Director of the Planning and Zoning Department (the "Director"), or the Director's designee, shall have the authority to disburse funds 49 from the Tree Bank, as directed by the Stonecrest City Council, for the 50 purposes of preservation and/or replacement of the trees of the City of 51 Stonecrest." 52 53 The preamble of this Ordinance shall be considered to be and is hereby incorporated 54 Section 2. by reference as if fully set out herein. 55 56 57 Section 3. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, 58 upon their enactment, believed by the Mayor and Council to be fully valid, 59 enforceable and constitutional. 60 61 (b) It is hereby declared to be the intention of the Mayor and Council that, to the 62 greatest extent allowed by law, each and every section, paragraph, sentence, clause 63 or phrase of this Ordinance is severable from every other section, paragraph, 64 sentence, clause or phrase of this Ordinance. It is hereby further declared to be the 65 intention of the Mayor and Council that, to the greatest extent allowed by law, no 66 section, paragraph, sentence, clause or phrase of this Ordinance is mutually 67 dependent upon any other section, paragraph, sentence, clause or phrase of this 68 Ordinance. 69 70 (c) In the event that any phrase, clause, sentence, paragraph or section of this 71 Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional 72 or otherwise unenforceable by the valid judgment or decree of any court of 73 competent jurisdiction, it is the express intent of the Mayor and Council that such 74 invalidity, unconstitutionality or unenforceability shall, to the greatest extent 75 allowed by law, not render invalid, unconstitutional or otherwise unenforceable any 76 of the remaining phrases, clauses, sentences, paragraphs or sections of this 77 Ordinance and that, to the greatest extent allowed by law, all remaining phrases, 78 clauses, sentences, paragraphs and sections of this Ordinance shall remain valid, 79 constitutional, enforceable, and of full force and effect. 80 81 All ordinances and parts of ordinances in conflict herewith are hereby expressly 82 Section 4. repealed to the extent of the conflict only. 83 The effective date of this Ordinance shall be the date of its adoption by the Mayor 84 Section 5. and Council unless otherwise stated herein. 85 The Ordinance shall be codified in a manner consistent with the laws of the State 86 Section 6. of Georgia and the City of Stonecrest. 87

(b) Notwithstanding anything in this Article to the contrary, the Tree Bank

STATE OF GEORGIA COUNTY OF DEKALB CITY OF STONECREST

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88 Section 7.
 89 It is the intention of the governing body, and it is hereby ordained that the provisions of this Ordinance shall become and be made part of the Code of Ordinances, City of Stonecrest, Georgia and the sections of this Ordinance may be renumbered to accomplish such intention.
 92

SO ORDAINED this 15/day of December , 2021.

CITY OF STONECREST, GEORGIA Minaupor Pro Tem LARY, Mayor

ATTEST:

93

SONYA ISOM, Deputy City Clerk

APPROVED AS TO FORM:

City Attorney

ARTICLE VI. TREE PROTECTION

Sec. 14-516. Purpose and applicability.

- (a) Statement of purpose.
 - (1) The purpose of these standards is to facilitate the preservation and/or replacement of trees as a part of land development in the city.
 - (2) The City of Stonecrest mayor and council hereby finds that the preservation of existing trees is a public purpose that protects the public health, safety, general welfare and aesthetics of the City of Stonecrest and all its citizens.
 - (3) The citizens of the city and their many communities enjoy many benefits that can be directly attributed to our trees.
 - a. Trees produce oxygen, which is essential to the well-being of all animal life, including humans.
 - b. Trees help to reduce the amounts of airborne pollutants. For example, trees remove carbon dioxide, that is a major environmental concern due to its current high levels.
 - c. Trees and their foliage intercept dust and particulate matter, thereby helping to purify our air and limiting health risks.
 - d. Trees and their root systems reduce soil erosion and stormwater runoff. This decreases sedimentation problems and improves water quality.
 - e. Trees provide food and shelter for desirable urban wildlife.
 - f. Trees provide screening, which in turns aids in the reduction of noise and glare.
 - g. Trees help moderate our air temperature to provide us with a comfortable environment.
 - h. Trees provide scenic amenities to soften the harshness of city buildings and streets. They are aesthetically pleasing to all that view them.
 - i. Trees may affect property values and can have a positive impact upon the economy of an area.
 - j. Trees can enhance the natural functions of streams and related buffers.
 - (4) Protect specimen and historical trees in a manner consistent with the City of Stonecrest Tree Protection Ordinance.
 - (5) Provide standards for the preservation of trees as part of the land development process.
 - (6) Prevent clear-cutting and mass grading of land that results in the loss of mature trees, and to ensure appropriate replanting when tree loss does occur.
 - (7) Protect trees during construction to enhance the quality of life in the City of Stonecrest.
 - (8) Protect trees in construction of public facilities and utilities.
- (b) General applicability.
 - (1) The terms and provisions of the tree protection ordinance shall apply to all real property in the City of Stonecrest except as otherwise provided in this article.

- (2) The terms and provisions of the tree protection ordinance shall further apply to any residential or nonresidential development which requires the issuance of a land disturbance permit, development permit, or building permit, except as otherwise provided in this article.
- (3) The terms and provisions of the tree protection ordinance shall also apply to development on any cityowned property, including property owned by city agencies, boards, and authorities, except as otherwise provided in this article.

(Ord. No. 2018-06-03, § 14-516, 6-3-2018)

Sec. 14-517. Exemptions.

- (a) The following are exempt from this article:
 - (1) The removal of five or fewer trees, other than specimen trees, on any single-family residential property, within a single calendar year.
 - (2) The removal of more than five trees, other than specimen trees, from an owner-occupied, single-family lot may be approved by the Director of Community Development if the owner must remove trees in order to build a newly permitted structure, or to build an addition to or make improvements to an existing structure, or to improve the health of other trees in the landscape.
 - (3) Zonings conditioned by DeKalb County to a specific site plan prior to adoption of the tree protection ordinance on February 9, 1999 by DeKalb County, provided that said zoning contains specific conditions for both tree preservation and tree replacement.
 - (4) The removal of trees found to be diseased or insect infested by the county extension service, the state forestry commission, a certified arborist, the Director of Community Development or urban forester.
 - (5) The removal of trees from horticultural properties, such as farms, nurseries or orchards. This exemption shall not include tree harvesting.
 - (6) The removal of any tree which has become, or threatens to become, a danger to human life or property.
 - (7) Agricultural activities on land zoned RE.
 - (8) Approved utility construction within permanent utility easements.
 - (9) Construction, expansion, and operation of county landfills.
 - (10) Building permits that do not require or authorize land disturbance.

(Ord. No. 2018-06-03, § 14-517, 6-3-2018)

Sec. 14-518. Procedures.

- (a) Application requirements.
 - (1) Pre-application conference. Prior to submission of an application for development, the applicant is encouraged to meet with the Director of Community Development to discuss the tree protection ordinance as it relates to the applicant's property. The purpose of the pre-application conference is to clarify the provisions and procedures of the tree protection ordinance and review applicable standards and guidelines for the submittal of documents and required tree protection, replacement, and maintenance measures.

- (2) Tree survey. Except as provided elsewhere in this article, a tree survey shall be required as part of any application for a land disturbance permit, development permit, building permit or preliminary subdivision plat. Except as provided elsewhere in this section, all trees 18 inches (DBH) and larger shall be identified. Specimen trees shall be identified by size, species and location. Trees larger than two inches (DBH) may be identified and counted for unit credit on the tree protection plan. Single residential lots on which the applicant intends to reside may be exempted from the tree survey requirements at the discretion of the director. With the prior approval of the Director of Community Development sampling methods may be used to determine tree densities for forested areas.
- (b) Tree protection plan. A tree protection plan shall be submitted with other permit drawings as part of the development permits process. This plan may either be a separate drawing, or part of a landscape plan, and shall include the following information:
 - (1) Definition of spatial limits:
 - (i) Limits of land disturbance, clearing, grading, and trenching;
 - (ii) Tree save areas;
 - (iii) Specimen trees; and
 - (iv) Areas of revegetation.
 - (2) Detailed drawings of tree protection measures and their location:
 - (i) Location, species and size (DBH) of existing significant trees and an indication of which significant trees would remain on the site.
 - (ii) Tree fences;
 - (iii) Erosion control fences;
 - (iv) Tree protection signs;
 - (v) Tree wells;
 - (vi) Aeration systems;
 - (vii) Transplanting specifications;
 - (viii) Staking specifications; and
 - (ix) Other applicable drawings as determined by the Director.
 - (3) The tree protection plan shall show all utility lines existing and proposed, including irrigation and electric lighting lines. The applicant shall coordinate the location of these utility lines with the utility companies in order to prevent root damage within the critical root zones of protected trees, and to minimize damage to trees located in protected zones.
 - (4) Procedures and schedules for the implementation, installation, and maintenance of tree protection measures.
 - (5) Calculations of tree density proposed on-site per section 14-520, tree preservation and replacement requirements.
 - (6) Tree protection inspection. Following the receipt of a complete application, the Director of Community Development shall schedule and conduct an inspection of the proposed development site. The applicant or applicant's designee shall be advised as to the date and time of the inspection and given an opportunity to participate.

- (7) Following inspection said plans shall be reviewed by the Director for conformance with applicable zoning conditions, the tree protection ordinance, and any applicable administrative guidelines, and will either be approved or denied. Reasons for denial shall be noted on the tree protection plan or otherwise stated in writing.
- (8) No development or building permit shall be issued until the tree protection plan has been approved by the Director of Community Development.
- (9) All tree protection measures shall be installed prior to land disturbance.
- (10) Single lots in platted residential subdivisions on which the applicant intends to reside may be exempted from the tree protection plan requirements at the discretion of the Director.
- (c) Final inspection. No certificate of occupancy shall be issued by the Director with respect to any permit subject to this article unless and until the Director of Community Development shall have inspected the site and confirmed that all existing trees to remain are in healthy condition and all replacement trees have been planted in accordance with this article.
- (d) Issuance of a building or land development permit shall be conditioned on the approved tree protection plan and conformance to the provisions of these regulations. Any permit may be voided if its terms are violated.

(Ord. No. 2018-06-03, § 14-518, 6-3-2018)

Sec. 14-519. Fees (reserved).

(Ord. No. 2018-06-03, § 14-519, 6-3-2018)

Sec. 14-520. Tree preservation and replacement requirements.

The following tree preservation and replacement requirements are hereby established:

(1) If significant trees exist on a tract of land for which a permit subject to this article is sought, either 120 inches (DBH) per acre or 25 percent of existing significant trees per acre of such significant trees, whichever is less, shall be preserved on the site. Except for zoned C-1, C-2, M, or M-2 sites, trees and tree save areas counting toward this requirement shall not be located in required buffer zones. Trees and tree save areas counting toward this requirement on sites zoned C-1, C-2, M or M-2 may be located in stream buffers and state buffer zones, transitional buffer zones and designated floodplains.

If the Director of Community Development determines that special constraints of a site result in an inability to build or develop without removing significant trees on a site, where there are only 120 inches (DBH) per acre or less of existing significant trees, the arborist may permit the removal of one or more significant trees. Trees removed pursuant to this section must be replaced with trees one (1.0) times the diameter inches of those removed.

- (2) There shall be at least two two-inch (DBH) over story trees in every front yard of properties zoned RE, RLG, R-100, R-85, and R-75. There shall be at least one two-inch (DBH) over story tree in every front yard of properties zoned RSM and R-60.
- (3) The applicant shall landscape the areas with trees and other plant materials in accordance with the following standards:
 - (i) Residential developments. All residential subdivisions shall have an average density of 15 density units per acre. Required trees may be located on individual lots or in subdivisions in which there is commonly-owned property may be located on such commonly-owned property.

- (ii) Nonresidential and multifamily developments. The quantity of total existing/replacement trees on-site must be sufficient so as to produce a total site density factor of no less than 30 density units per acre.
- (iii) With the exception of C-1, C-2, M, or M-2 zoned property, the total tree density units required for a parcel or lot shall be computed based on the area of the parcel or lot, excluding all area within the 100-year floodplain. Total tree density units required for C-1, C-2, M, or M-2 zoned property shall be computed based on the area of the parcel or lot, including all area within the 100-year floodplain.
- (4) Procedures for calculating the required tree density are provided in Charts 1, 2 and 3 of this article. Tree unit values are assigned as follows:

DBH	Units	DBH	Units	DBH	Units
2 to 3	.8	25	6.8	38	15.8
4 to 6	1.6	26	7.4	39	16.6
7 to 9	2.4	27	8.0	40	17.4
10 to 12	3.2	28	8.6	41	18.4
13 to 15	4.0	29	9.2	42	19.2
16 to 18	4.8	30	9.8	43	20.2
19 to 21	5.4	31	10.4	44	21.2
22 to 24	6.0	32	11.2	45	22.0
		33	11.8	46	23.0
		34	12.6	47	24.0
		35	13.4	48	25.2
		36	14.2	49	26.2
		37	15.0	50	27.2

CHART 1. Conversion from Diameter to Density Factor Units for Existing Deciduous Trees to Remain On-Site

CHART 2. Conversion from Diameter to Density Factor Units for Evergreens and Conifers

DBH	
2 to 9	0.2 less unit than deciduous trees
10 to 15	0.1 less unit than deciduous trees
All others	Same as deciduous trees

CHART 3. Conversion from Caliper Diameter to Density Factor Units for Deciduous Replacement Trees

Caliper inches	Units
0.0 to 0.9	Not allowed
1.0 to 1.9 no replants under 2 caliper inches	Not allowed
2.0 to 2.9	0.4
3.0 to 3.9	0.5
4.0 to 4.9	0.7
5.0 to 5.9	0.8
6.0 to 6.9	1.0
7.0 to 7.9	1.1

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8.0 to 8.9	1.2
9.0 to 9.9	1.3
10.0 to 10.9	1.5
11.0 to 11.9	1.6
12 inches or greater	2.0

Container-grown pine trees are given replacement value as follows:

Size	Units
7-gallon	0.05

The use of one- and three-gallon pines will be permitted only with prior approval. There will be no replacement value given for such trees.

- (5) Nothing in these regulations shall be construed to allow the removal of any tree or vegetation in a required stream buffer, transitional buffer zone or state buffer zone except buffer improvements as authorized by the Director.
- (6) Tree relocation and credit for existing trees replacement units will be granted to trees relocated onsite. Tree relocation is subject to approval of the Director of Community Development. Existing trees between two caliper inches and 7.9 caliper inches may be used for credit on the tree replacement plan.
- (7) Understory vegetation. Tree preservation areas shall leave intact the naturally occurring groundcover and understory vegetation except where directed otherwise by the Director of Community Development in order to allow the removal of undesirable groundcover or understory vegetation.
- (8) Specimen trees.
 - (i) Specimen trees shall be identified by the City Arborist, and shall be located on the tree protection plan.
 - (ii) Standards for the identification, preservation, and protection of specimen trees shall be as follows: Any tree in fair or better condition which equals or exceeds the following diameter sizes:
 - a. Large hardwoods, i.e., oaks, hickories, yellow poplars, and similar species: 30 inches DBH.
 - b. Large softwoods, e.g., pines, evergreens, and similar species: 30 inches DBH.
 - c. Small trees, e.g., dogwoods, redbuds, sourwoods, and similar species: Ten inches DBH.
 - (iii) A tree in fair or better condition should meet the following minimum standards:
 - a. A life expectancy of greater than 15 years.
 - b. A relatively sound and solid trunk with no extensive decay or hollow, and less than 20 percent radial trunk dieback.
 - c. No major insect or pathological problem.
 - (iv) A lesser-sized tree can be considered a specimen if:
 - a. It is a rare or unusual species or of historical significance.
 - b. It is specifically used by a builder, developer, or design professional as a focal point in a project or landscape.
 - c. It is a tree with exceptional aesthetic quality.

- (v) The Director of Community Development may identify and require the preservation of a tree stand if it contains one or more specimen trees and the specimen trees are interlocked with other members of the stand in such a way as to imperil the specimen tree if other members of the stand were to be removed.
- (vi) It shall be prohibited to cut specimen trees existing on a tract of land that is the subject of a land disturbance permit, development permit or building permit without a special exception granted by the Zoning Board of Appeals if removal of the specimen tree has not been approved by the Director of Community Development.
- (vii) Any specimen tree removed from a parcel shall be replaced by 1.5 times the equivalent inches (DBH) of replacement trees or existing trees in excess of the requirements of this section, tree preservation and replacement requirements, using species with potentials for comparable size and quality at maturity.
- (9) Protection of trees during construction. Methods and standards for tree protection shall be established in administrative guidelines to this article.
 - (i) Trees identified to be preserved and counted as credit for meeting required unit density shall have four-foot orange tree protection fencing installed at the critical root zones.
 - (ii) No person engaged in the construction of any structures or improvements or any activity shall encroach or place solvents, material, construction machinery or temporary soil deposits within six feet of the area outside the critical root zone, as defined herein, or any existing significant tree within a tree save area, transitional buffer zone, stream buffer, or state buffer zone.
 - (iii) All tree protection devices must remain in functioning condition until completion of the project or until the certificate of occupancy is issued.
 - (iv) Any tree, designated in the plan to be saved, which is negligently damaged during construction or as a result of negligent construction, as determined by the Director of Community Development, shall be treated according to accepted National Arborists Association standards. If fatally damaged, trees shall be replaced with four-inch caliper trees equal to the unit value of the tree removed. However, any specimen tree negligently damaged as described above shall be replaced with four-inch caliper trees equal to 1.5 times the equivalent inches (DBH) of the tree removed or damaged.
- (10) Removal of trees from floodplain not permitted. Trees shall not be cut or removed from the floodplain, except as follows:
 - (i) Those trees found to be diseased or insect infested by the county extension service, the Georgia Forestry Commission, a certified arborist, or a certified forester.
 - (ii) As necessary for construction, repair or maintenance of public roads, utilities or stormwater management facilities.
 - (iii) As part of an approved wetland mitigation plan.
 - (iv) Trees in the 100-year floodplain or required stream buffer may not be cut nor shall they be counted, except as otherwise provided in this section, tree preservation and replacement requirements, for C-1, C-2, M, and M-2 zoned property, to accomplish requirements of the tree protection ordinance.
- (11) The Director of Community Development shall be responsible for distribution of appropriate public educational materials concerning the procedures of the tree protection ordinance, the value of maintaining existing trees, and proper methods of tree planting, preservation, and care.

(Ord. No. 2018-06-03, § 14-520, 6-3-2018)

Sec. 14-521. Tree replacement standards.

- (a) The tree protection plan shall include planting schedules with proposed tree names (botanical and common), quantity, size spacing, and any special planting notes. Trees used for credit on the tree replacement plan must be chosen from the preferred list attached hereto as Appendix A to this article. At least 50 percent of replacement trees must be overstory trees; no more than 25 percent may be of any single species, and no more than 25 percent may be of evergreen species.
- (b) Unless otherwise approved by the Director of Community Development, trees selected for replanting must meet the minimum standards as provided in the American Standard for Nursery Stock (ANSI Z60.1, 1980) and must be on the tree species selection list found in Appendix A to this article. Trees selected must be free of injury, pests, disease, nutritional disorders or root defects, and must be in good vigor to ensure a reasonable expectation of survival. Standards for transplanting shall be in keeping with those established in the International Society of Arboriculture publication Tree and Shrub Planting Manual or a similar publication.
- (c) It is desirable that replanted trees be ecologically compatible with the site and neighboring sites. When practical, the replanted trees shall be of the same or similar species as those removed.
- (d) Replacement trees shall be planted in manner that provides adequate space for nourishment, light, and maturation as recommended by the Director of Community Development.
- (e) Planting and staking details are addressed in the administrative guidelines and shall be specified in the required tree protection plan.

(Ord. No. 2018-06-03, § 14-521, 6-3-2018)

Sec. 14-522. Buffers.

- (a) Stream buffers. Stream buffers shall be consistent with the requirements of article VII of this chapter.
- (b) Land use transition buffers. Buffers shall be provided between dissimilar districts or uses in accordance with the provisions of the zoning ordinance or as a condition of zoning, special land use permit or variance approval.
 - (1) Buffer planting shall meet the minimum width requirements contained in chapter 27 of the City of Stonecrest Code of Ordinances, except as authorized to be reduced by a condition of zoning, special land use permit or variance approval.
 - (2) Disturbance or encroachments.
 - (i) Ditches, swales, stormwater conveyance facilities, stormwater detention ponds, sanitary sewer conveyance facilities, and any associated easements, shall not encroach into a buffer except that necessary access and utility crossings (e.g., stormwater or sanitary sewer pipes) may encroach into the buffer as near to perpendicular as practical.
 - Supplemental plantings or replantings of vegetation or authorized non-vegetative screening devices shall be authorized to encroach into a buffer provided there is minimal disturbance of any existing vegetation.
 - (iii) Dying, diseased or dead vegetation may be removed from a buffer provided minimal disturbance occurs. Vegetation thus removed shall be replaced where necessary to meet the screening requirements contained herein.
 - (3) Protection during land disturbing activities.

- (i) During authorized land disturbing activities, transitional buffer zones, stream buffers, and state buffer zones shall be clearly demarcated and protected prior to commencement of, and during, construction.
- (ii) The method of demarcation and protection utilized shall be in accordance with best management practices or as required by the arborist.

(Ord. No. 2018-06-03, § 14-522, 6-3-2018)

Sec. 14-523. Parking lot landscaping.

- (a) Off-street parking lots which contain more than 20 off-street parking spaces on any single lot shall contain landscaping and plantings as provided in chapter 27 of the City of Stonecrest Code of Ordinances.
- (b) Variances to reduce required parking spaces may be granted by the Zoning Board of Appeals when necessary to preserve a significant tree that otherwise would be lost if the parking requirements were strictly applied. Such variance may only be granted if the arborist certifies to the Zoning Board of Appeals that such trees will be lost either by necessary removal for construction of the parking lot or as a consequence of construction having an adverse impact on the survivability of the tree by virtue of damage to the root system of the trees.
- (c) Any variance granted under the provisions of this article shall include a condition that should the subject trees die as a consequence, direct or indirect, of construction, despite granting of the variance, the tree or trees shall be replaced at the property owner's or applicant's expense, in accordance with a tree replacement plan approved by the arborist.
- (d) The maximum variance allowed under this provision shall be four parking spaces, or ten percent of the total number of parking spaces required by the zoning ordinance, whichever is greater.

(Ord. No. 2018-06-03, § 14-523, 6-3-2018)

Sec. 14-524. Street trees.

Street trees and continuous landscape strips shall be provided, in conformance with the design requirements specified in chapter 27 of the City of Stonecrest Code of Ordinances, along newly constructed streets, and along existing streets which are widened or realigned subsequent to the adoption of this chapter, in all office, commercial, and industrial developments and along newly constructed streets of residential developments with a net residential density exceeding three dwelling units per acre or as otherwise directed by conditions of zoning or special land use permits.

(Ord. No. 2018-06-03, § 14-524, 6-3-2018)

Sec. 14-525. Maintenance.

Trees which are used to meet the density requirements for this article, except on single-family residential lots, shall be maintained for two growing seasons after the date of final inspection. The property owner shall maintain required tree density. The applicant or builder will be responsible for identifying newly planted trees to the homeowner and to inform the homeowner as to their proper maintenance.

(Ord. No. 2018-06-03, § 14-525, 6-3-2018)

Sec. 14-526. Alternative compliance.

The Director of Community Development must review and approve all requests for alternative compliance. In no instance shall 100 percent of the required site density be met through alternative compliance. Where the Director of Community Development has determined that special constraints of a site result in an inability to provide the required tree density, the number of trees will be determined by the Director of Community Development based on-site review. Such site review shall require the developer to re-landscape each parcel using a density calculated as the maximum number of trees that can be sustained on the parcel less the impervious area of that parcel. The balance of trees shall be provided in common areas. If common areas are not sufficient, any remaining balance of trees may be provided for plantings on public grounds. Tree bank arrangements can be made through the Director. The minimum size of trees replanted through the tree bank shall be two caliper inches and shall be planted in accordance with the species list attached as Appendix A hereto and in accordance with the requirements in section 14-521, tree replacement standards.

- (1) Common area planting. If trees are to be planted at another location, the following note must appear on the approved tree protection plan: "A tree protection plan addendum for this project shall be submitted to the Director of Community Development at least 30 days prior to requesting a final inspection. This plan shall include the species, size and location of trees to be planted off-site to meet the tree density deficit shown. Issuance of a certificate of occupancy is subject to approval of this plan, as well as verification of the installation of the trees."
- (2) Tree banking. If trees cannot be planted on-site and there is insufficient common area for replanting, the balance of trees will be accepted by the director for tree banking within the City of Stonecrest. Participants in the tree banking program administered by the Director, including the signing of an off-site reforestation agreement.

(Ord. No. 2018-06-03, § 14-526, 6-3-2018)

Sec. 14-527. Tree harvesting.

Selective tree harvesting may be permitted upon authorization by the Zoning Board of Appeals in consultation with the arborist. Permits authorizing tree harvesting shall be in accordance with the following standards:

- (1) A 75-foot undisturbed buffer shall be provided and maintained along the entire perimeter of the property, including road frontages, during the land disturbing activity, except for authorized access crossings.
- (2) Notwithstanding the other provisions of this article, no property owner shall be required to preserve an undisturbed buffer that covers more than 25 percent of the total land area of the property, excluding area inside the 100-year floodplain. In any such case, an alternative buffer width shall be provided, as determined by the Zoning Board of Appeals pursuant to its review of the application for a tree harvesting permit.
- (3) The property shall be required to meet a tree density standard of 30 units per acre, not including the 75-foot buffer, upon completion of authorized land disturbing activities.
- (4) The owner/applicant shall utilize the recommended best management practices as established by the Georgia Forestry Commission.
- (5) No tree harvesting shall be allowed within the city except after approval of a special exception by the Zoning Board of Appeals as is provided in article V, division 4 of chapter 27 of the City of Stonecrest Code of Ordinances. Further, subsequent to such approval of a special exception, no such tree

(Supp. No. 1)

harvesting shall be undertaken on any nonresidential parcel of land unless the transitional buffer zones required by the zoning regulations of the district in which located, are preserved in a natural and undisturbed state.

(6) Once tree harvesting takes place in conformity with the above regulations, no development of the property shall be permitted that would require the cutting of trees preserved under subsections (3) and (5) of this section for a period of five years following authorization of tree harvesting.

(Ord. No. 2018-06-03, § 14-527, 6-3-2018)

Sec. 14-528. Utility company guidelines.

- (a) All utility companies shall be required to obtain an annual permit issued by the Director. All applications for an annual permit shall include a list of subcontractors with names, addresses, and City business license numbers.
- (b) Periodic work schedules are to be submitted to the arborist showing the proposed location and extent of tree work to be performed.
 - (1) All tree trimming and pruning to be performed by public utilities, public agencies, and their subcontractors on trees growing on private or public rights-of-way shall be done according to the National Arborist Association Standards for Pruning of Shade Trees.
 - (2) The routing of public and private utility easements shall be subject to review and comment by the Director of Community Development.

(Ord. No. 2018-06-03, § 14-528, 6-3-2018)

Sec. 14-529. Enforcement.

It shall be the duty of the Director to enforce this tree protection ordinance. The Director shall have the authority to, and the Director of Community Development may recommend that, the Director revoke, suspend or void any land disturbance permit, development permit or building permit or suspend all work on a site or portion thereof in order to effect compliance with this article.

- (1) Violation and penalty. Any person, firm or corporation violating any of the provisions of this article, after having been first issued a warning, shall be deemed guilty of an offense and upon conviction in Municipal Court shall be punished as is provided in chapter 1 of the City of Stonecrest Code of Ordinances. Each tree removed or killed in violation of this article shall be considered a separate offense. The owner of any buildings or premises or parts thereof, where anything in violation of this section exists, and any architect, builder, contractor or any other agent of the owner, or any tenant, who commits or assists in the commission of any violation, shall be guilty of a separate offense.
- (2) Any trees eight inches (DBH) and over which have been removed in violation of this article shall be replaced by the violator with four-inch caliper replacement trees equal to the unit value of the trees removed. However, any specimen tree removed from a parcel shall be replaced with four-inch caliper trees 1.5 times the equivalent inches (DBH) of replacement trees or existing trees in excess of the requirements of section 14-520, tree preservation and replacement requirements, using species with potentials for comparable size and quality at maturity.
- (3) Additional legal remedies. In addition to all other actions and penalties authorized in this section, the City Attorney is hereby authorized to institute injunctive, abatement or any other appropriate judicial or administrative actions or proceedings to prevent, enjoin, abate, or remove any violations of this article.

- (4) Appeals; power and duty of the board to hear appeals of decisions of administrative officials. The Zoning Board of Appeals shall have the power and duty to hear and decide appeals where it is alleged by an aggrieved party that there is error in any final order, requirement, or decision made by the Director based on or made in the enforcement of the tree protection ordinance. All such appeals shall be heard and decided following the notice requirements, criteria and procedural requirements in chapter 27 of the City of Stonecrest Code of Ordinances.
- (5) Administrative variances. Front, side and rear yard setbacks and parking requirements may be reduced by an amount not to exceed 50 percent where it is determined by the Director of Community Development to be necessary in order to preserve existing specimen or significant trees. Appropriate conditions to said administrative variances shall be imposed so as to ensure the continued health of said trees following the granting of such variances, including mandatory replacement requirements. Such administrative variances shall be considered and decided consistent with the procedures and criteria contained in chapter 27 of the City of Stonecrest of Ordinances. Appeals of final decisions regarding administrative variances may be taken as provided in subsection (4) of this section.
- (6) Special exception. The Zoning Board of Appeals is authorized to consider requests for special exception for the removal of an unauthorized specimen tree. All such requests shall be filed, notice given, and all procedures shall be as is required in the zoning ordinance. No such special exception for the unauthorized removal of a specimen tree shall be granted by the Zoning Board of Appeals unless the applicant has demonstrated and the Board has found that the property is not capable of earning a reasonable economic return absent the grant of the special exception. In making this determination the Board shall consider the following factors:
 - (i) Value of the trees in question, considering their age, size, health, and significance;
 - (ii) The current level of economic return on the property;
 - (iii) The marketability of the property; and the unfeasibility of alternate design or uses. Appeals from final decisions of the Board shall be as provided for in chapter 27 of the City of Stonecrest Code of Ordinances.

(Ord. No. 2018-06-03, § 14-529, 6-3-2018)



CITY COUNCIL AGENDA ITEM

SUBJECT: Municode Update

AGENDA SECTION: (*check all that apply*)

☑ PRESENTATION	PUBLIC HEARING	CONSENT AGENDA	OLD BUSINESS
□ NEW BUSINESS	□ OTHER, PLEASE STA	ATE: Click or tap here to ent	er text.

CATEGORY: (check all that apply)

 \Box Ordinance \Box resolution \Box Contract \Box Policy \boxtimes Status Report

OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: Decision Discussion, Review, or Update only

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Monday, May 9, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Aisha Harris, Deputy City Clerk

PRESENTER: Aisha Harris

PURPOSE: To provide an update and publication of ordinances using Municode services.

FACTS: The City Clerk's Office initially took on a historical data project to track and log each legal document from the inception of the City to current times. The Clerk's Office has been working on this process for approximately a year to date. The Clerk's Office acquired services of Municode that include bi-annual supplements, creation of a portal that houses meeting information (agendas, agenda packets, minutes), calendars, and the board portal. Outside of the supplemental uploads, recent ordinances can be located on the Municode site. A recent supplement was sent to Municode on April 1, 2022. Codification begins once the Clerk's Office approves of the supplement.

OPTIONS: Update Only Click or tap here to enter text.

RECOMMENDED ACTION: Update only

ATTACHMENTS:



CITY COUNCIL AGENDA ITEM

- (1) Attachment 1 Presentation
- (2) Attachment 2 Municode Portal Tutorial
- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.

Municode Update

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Staff Report

Start Date: April 2021

Researched Dates: 2017 – Current

Information Logged:

- Ordinances: 154
- Resolutions: 123
- Intergovernmental Agreements: 25
- Contracts / Agreements: 102

Contract Details

- This was the initial cost that the City paid Municode to produce the Code.
- 75 ordinances codified in Code in 2019.

COSTS: The City shall pay the Contractor the following costs:

Total cost not to exceed \$17,120.00. Total comprised of the publication base cost of \$16,120.00 based on a 700 page code including an additional charge not to exceed \$1,000.00 if the Code exceeds 700 pages. Contract renewal price shall not exceed \$3,000.00.

<u>TIME OF COMMENCEMENT AND SUBSTANTIVE COMPLETION</u>: To the extent permitted by law, the services to be provided under this Contract shall commence on May 13, 2019 and shall continue for a period of three (3) years, terminating on May 13, 2022. Thereafter, these services shall be automatically renewed from year-to-year provided that each party may cancel or change this agreement with sixty (60) days written notice.

Supplementation Quotation Sheet

Supplementation Quotation Sheet¹

Supplement service base page rate²

Page Format	Base Page Rate
Single Column	\$20 per page

Base page rate above includes

- Acknowledgement of material;
- A Data conversion, as necessary;
- M Editorial work;
- V Proofreading:
- Updating the index: 13
- <u>اللا</u> Schedule as selected by you3;
- Updating electronic versions⁴ and online; 13
- 5 supplement copies 14

Base page rate excludes

- V Freight, prebilled
- 4 State sales tax
- 38 Graphics⁵ & tabular⁶ matter, per graphic or table

Actual freight if applicable \$10

\$75 per update

\$295 initially then \$100 per update

\$150 initially then \$75 per update

\$150 initially then \$75 per update

Electronic media options for the code (sent via download)?

- Folio Bound Views
- WORD (DOCX)
- Adobe PDF of the code
- Adobe PDF of each supplement

Payment for supplements and additional services:

Invoices will be submitted upon shipment of project(s).

Supplement 01

- The first supplement was sent to Municode containing seven items in September 2021.
- Data of previous supplements can be found on the Municode Library under Supplement History Table.
- Previously codified ordinances can be found on the Municode Library under Code Comparative Table.

Ord. No.	Date	Include/	Supp. No.
	Adopted	Omit	
S.B. 208	4-21-2016	Include	1
2019-02-001	2-11-2019	Include	1
2019-04-01	4- 8-2019	Include	1
2019-06-01	6-10-2019	Include	1
2019-07-001	7-22-2019	Include	1
2019-11-001	11-25-2019	Include	1
S.B. 21	4- 1-2021	Include	1

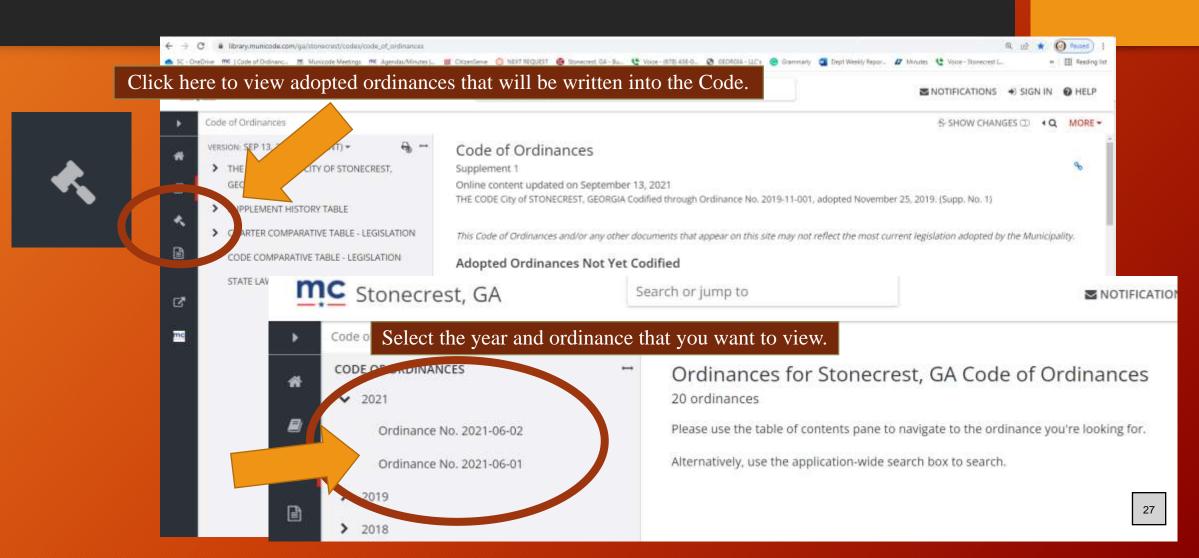
Location on Municode Library

View past supplements



Search or jump to SIGN IN HELP S SHOW CHANGES CD 4Q MORE -Code of Ordinances Supplement 1 Online content updated on September 13, 2021 THE CODE City of STONECREST, GEORGIA Codified through Ordinance No. 2019-11-001, adopted November 25, 2019. (Supp. No. 1) This Code of Ordinances and/or any other documents that appear on this site may not reflect the most current legislation adopted by the Municipality. Adopted Ordinances Not Yet Codified This Code of Ordinances is up to date as indicated by the banner text above. Municipal Code may have received additional legislation. but it has not been posted for interim display and is not currently scheduled to be codified. Ordinance No. 2022-03-01 > Adopted 3/14/22 AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF STONECREST, GEORGIA TO FIX THE NUMBER OF THE MUNICIPAL COURT JUDGES: Ordinance No. 2022-01-06 Adopted 1/24/22 AN ORDINANCE TO AMEND THE CODE OF ORDINANCES CITY OF STONECREST, GEORGIA, BY AMENDING DIVISION 1 (OVERLAY DISTRICTS) OF ARTICLE 3 (OVERLAY DISTRICT REGULATIONS) AND ARTICLE 9 (DEFINITIONS) WITHIN CHAPTER 27 (ZONING

Viewing Past Ordinances



Item III. b.

Supplement 02

- The second supplement of 50 ordinances ranging from 2017 to 2022 was sent April 1, 2022.
- Municode holds all ordinances submitted until they are given approval from the Clerk's Office to begin codification.
- Estimated Time to Complete Supplement: 150 days

706 pages at \$20.00 per page	\$14,120.00
19 images/graphics/tabular matter at \$10.00 each	\$190.00
Printing 1 page in color at \$2.50 per color page	\$2.50
Providing 2 sets of 9 new divider tabs	\$225.00
Shipping 2 copies	<u>\$20.00</u>
Estimated Total	\$14,557.50

Supplement Frequency

- We have annual supplements every April.
- The supplement frequency does not inhibit Municode from posting the most recently adopted ordinances.

SCHEDULING OF SUPPLEMENTS

Municode offers a variety of specific publication schedules to ensure that your Code of Ordinances is updated on a regular basis – in accordance with your needs and desires. We offer the following publication schedules:

Biennial - A biennial schedule is intended for small communities that enact a very small number of ordinances during a one-year period (as a rule, we recommend at least annual supplementation of a code). With a biennial schedule, the code is updated every other year, with each supplement containing legislation enacted during a two-year period.

Annual - An annual schedule provides one supplement during a twelve-month period. The supplement contains all legislation enacted during the twelve-month period preceding the schedule month.

Semi-Annual - A semi-annual schedule provides two supplements during a twelve-month period. Each supplement contains the legislation enacted during the six-month period preceding each of the schedule months.

Tri-Annual - A tri-monthly schedule provides three supplements during a twelve-month period. Each supplement contains the legislation enacted during the four-month period preceding each of the schedule months.

Quarterly - A quarterly schedule provides four supplements during a twelve-month period. Each supplement contains the legislation enacted during the three-month period preceding each of the schedule months.

Bi-Monthly - A bi-monthly schedule provides six supplements during a twelve-month period. Each supplement contains the legislation enacted during the two-month period preceding each of the schedule months.

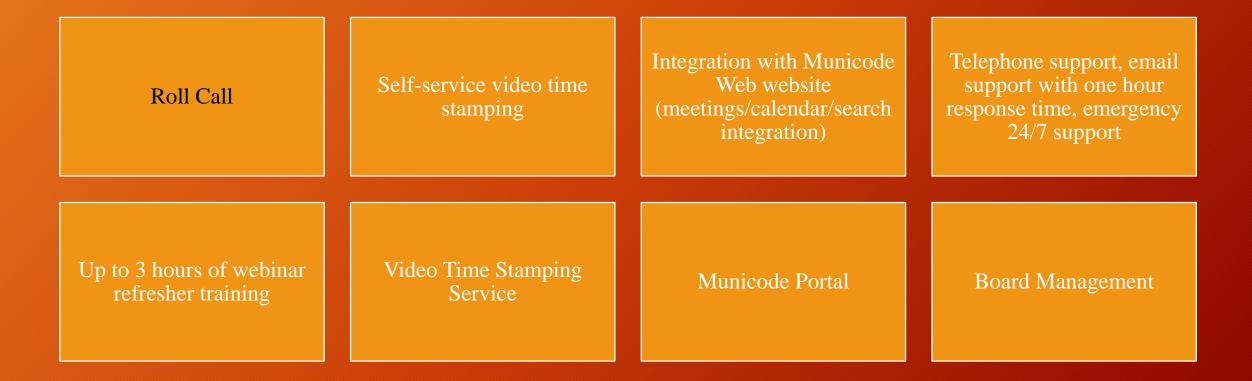
Monthly - Used primarily with electronic supplementation, the monthly schedule provides twelve supplements during a twelve-month period; each supplement contains the legislation enacted during the immediately preceding month.

Bi-Weekly - Intended for use with electronic supplementation, the bi-weekly schedule updates the electronic Code twice a month. The period covered by each update will vary, depending upon the frequency with which the governing body meets.

List of Services: Municode Meetings



List of Services: Municode Meetings



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Training & Voting

Our trainings with Council last year were recorded and other training videos can be found on Dropbox.

Additional training videos are located <u>here</u>.

Retraining will occur in June after the election. It is recommended that we train in City Hall with the proper equipment.



Questions?

Tutorial for Municode Portals

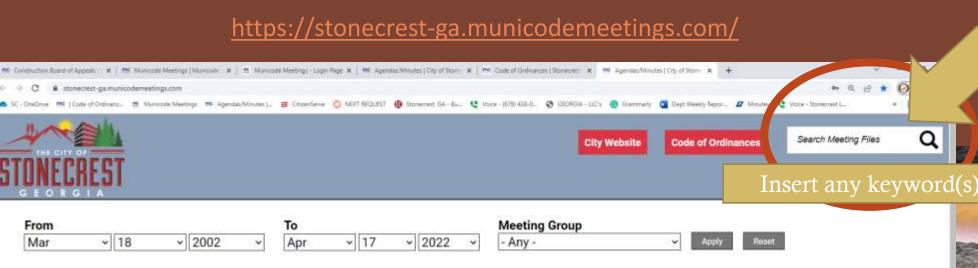


MUNICODE Portal Links

- 1. Portal to: City Meetings, Agendas, Packets, Minutes, Videos, and Directories
 - https://stonecrest-ga.municodemeetings.com/
- 2. Portal to: Stonecrest Code of Ordinances & City Charter
 - https://library.municode.com/ga/stonecrest/codes/code_of_ordinances



1. Portal to: City Meetings, Agendas, Packets, Minutes, Videos, and Directions



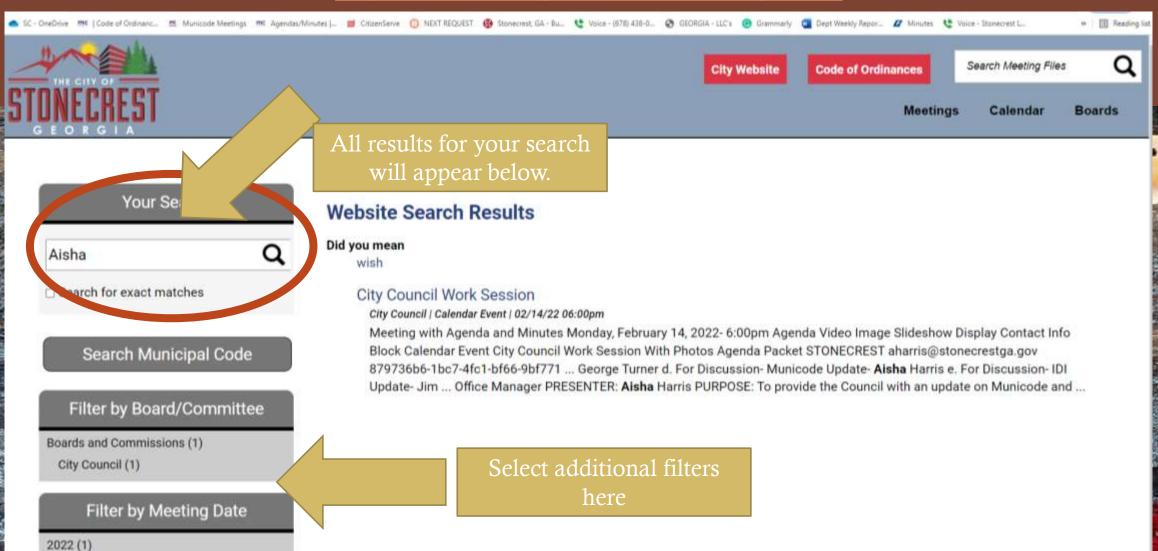
Meetings Directory

Date	Meeting	Agenda	Agenda Packet	Minutes	Video	View
04/11/2022 - 6:00pm	City Council Virtual Work Session					View Details
03/28/2022 - 6:00pm	City Council Meeting					View Details
03/14/2022 - 6:00pm	City Council Work Session		🖸 📾		Þ	View Details
03/14/2022 - 5:30pm	City Council Special Called Meeting		🕒 📾		Þ	View Details
02/28/2022 - 6:00pm	City Council Meeting				Ð	View Details
02/22/2022 - 6:00pm	City Council Special Called Meeting				Þ	View Details
02/14/2022 - 6:00pm	City Council Work Session				Þ	View Details
02/14/2022 - 5:45pm	City Council Special Called Meeting				Þ	View Details
01/26/2022 - 6:00pm	City Council Special Called Meeting				Þ	View Details
01/24/2022 - 6:00pm	City Council Meeting					View Details
01/10/2022 - 6:00pm	City Council Work Session				Þ	View Details

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1. Portal to: City Meetings, Agendas, Packets, Minutes, Videos, and Direction of the second states of the second s

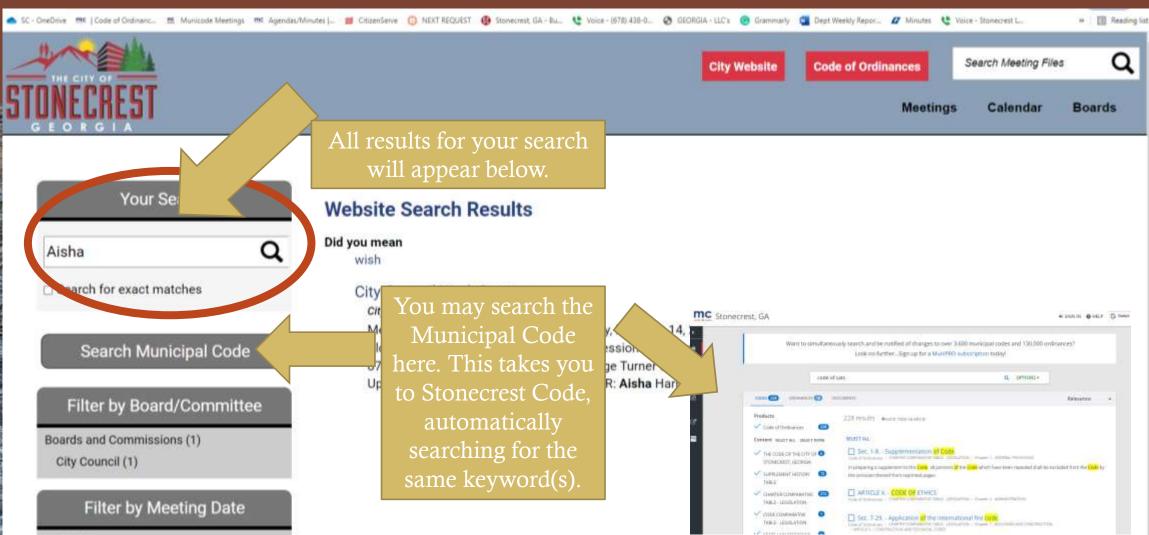
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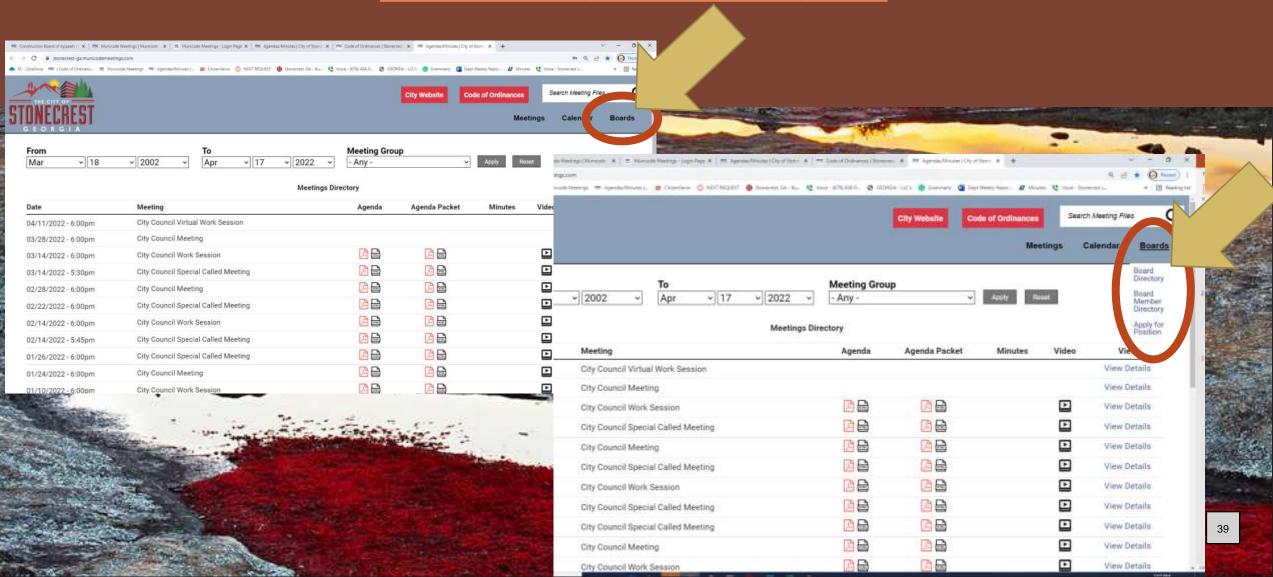
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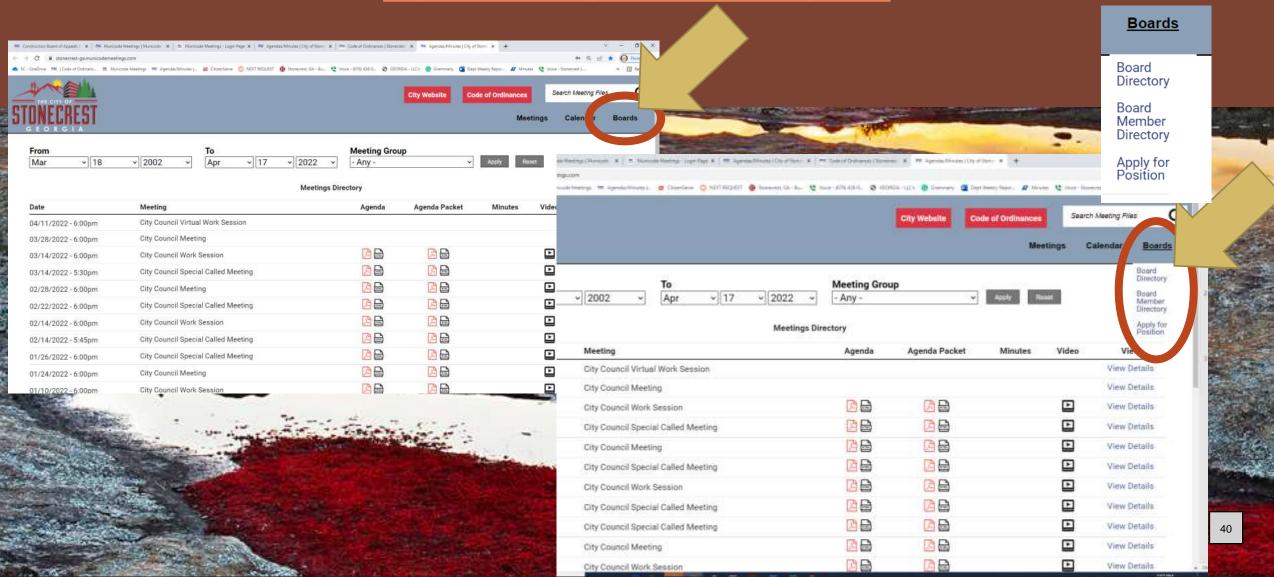
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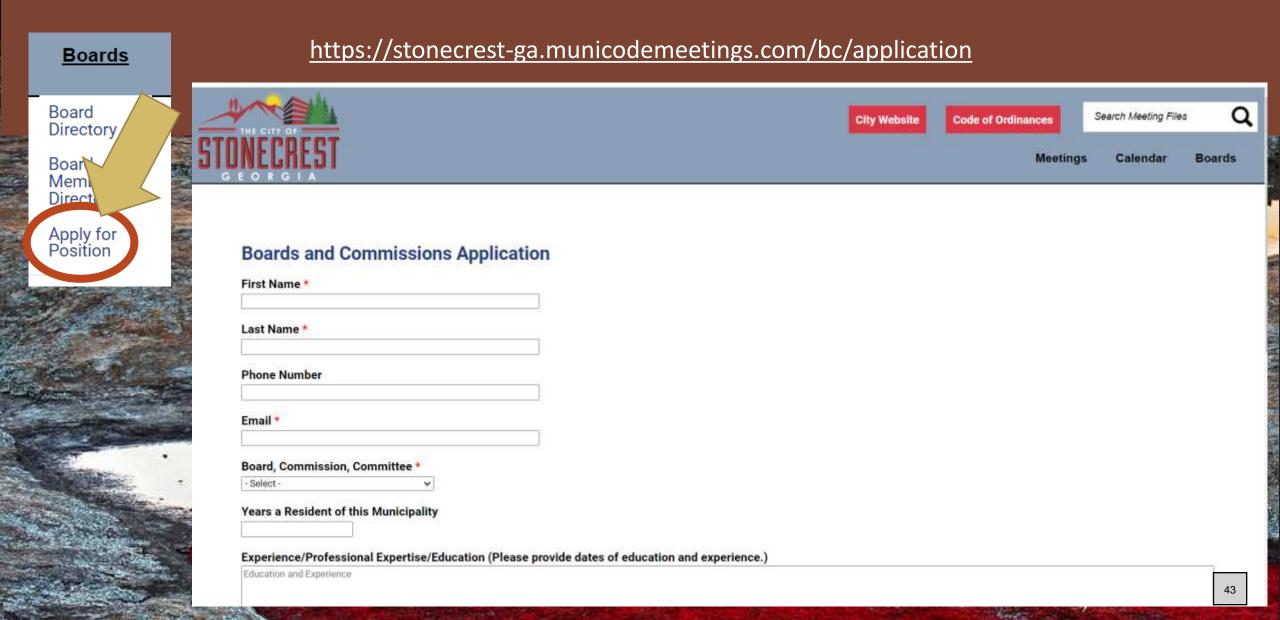
1. Portal to: City Meetings, Agendas, Packets, Minutes, Videos, and Directions https://stonecrest-ga.municodemeetings.com/bc Boards Search Meeting Files Board **City Website Code of Ordinances** Directory Meetings Calendar Boards Board Member Directory Apply for Position **Boards and Commissions City Council Community Improvement District Construction Board of Appeals** Film and Entertainment Commission Finance Oversight Committee Parks and Recreation Advisory Committee **Planning Commission** SPLOST Advisory Committee Urban Redevelopment Agency Zoning Board of Appeals

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1. Portal to: City Meetings, Agendas, Packets, Minutes, Videos, and Directions

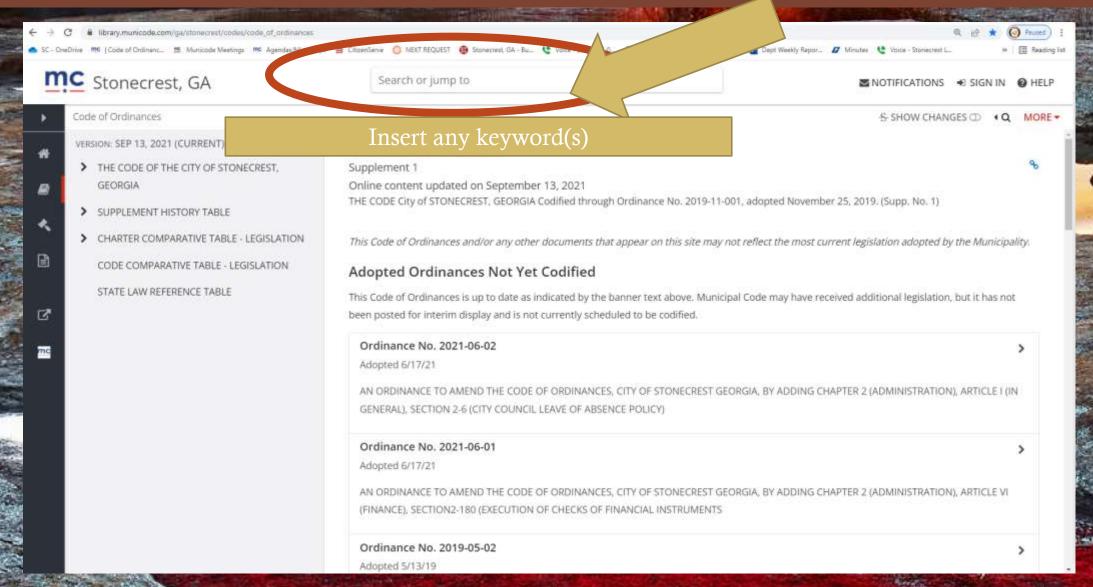
https://stonecrest-ga.municodemeetings.com/bc/directory Boards Board Q Search Meeting Files **Code of Ordinances** Directory **City Website** Board Meetings Calendar Boards Member Directory Apply for Position **Board Member Directory** Member Name Board - Any -**City Council** Position: Term End: Name: Tammy Grimes Council Member, District 5 12/31/2025 George Turner Mayor ProTem, District 4 12/31/2023 Rob Turner Council Member, District 2 12/31/2023 Tara Graves Council Member, District 1 12/31/2025 **Community Improvement District** Term End: Name: Position: Jonathan Bartlett Ex Officio (non-voting) Member N/A Renee Cail Member 12/31/2022 Ex-Officio (non-voting) Member Executive Director of the East Metro DeKalb CID 12/31/2022 Tara Graves **Council Representative** N/A 42 Member at Large 12/31/2022 Bernard Knight Cornell McBride At Large 12/31/2022

1. Portal to: City Meetings, Agendas, Packets, Minutes, Videos, and Directions



2. Portal to: Stonecrest Code of Ordinances & City Charter

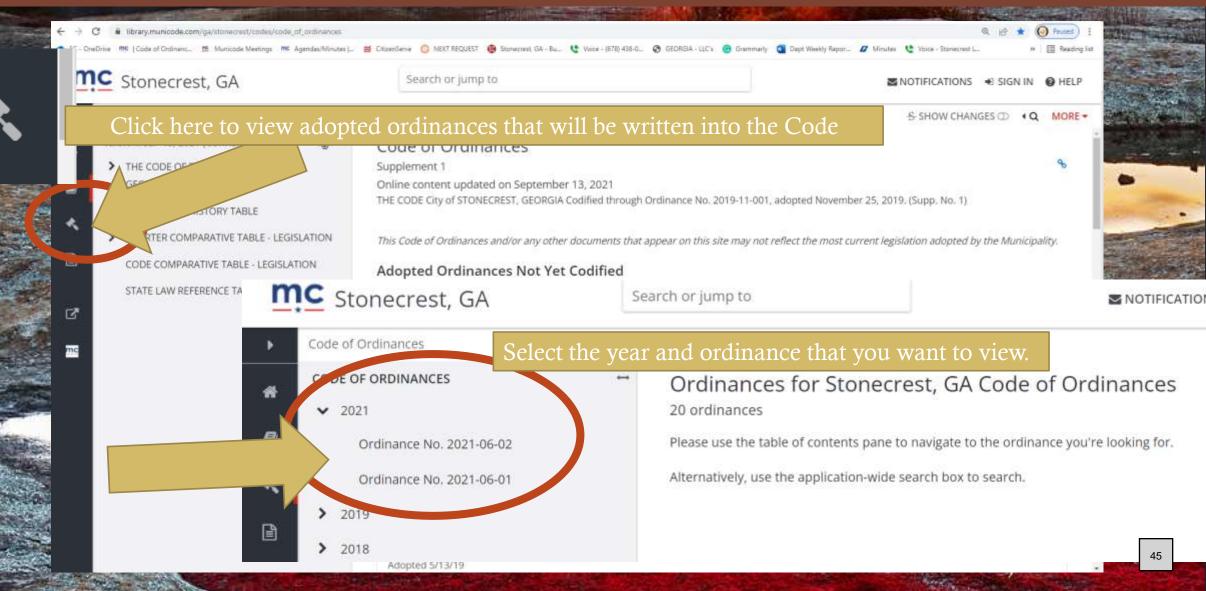
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2. Portal to: Stonecrest Code of Ordinances & City Charter

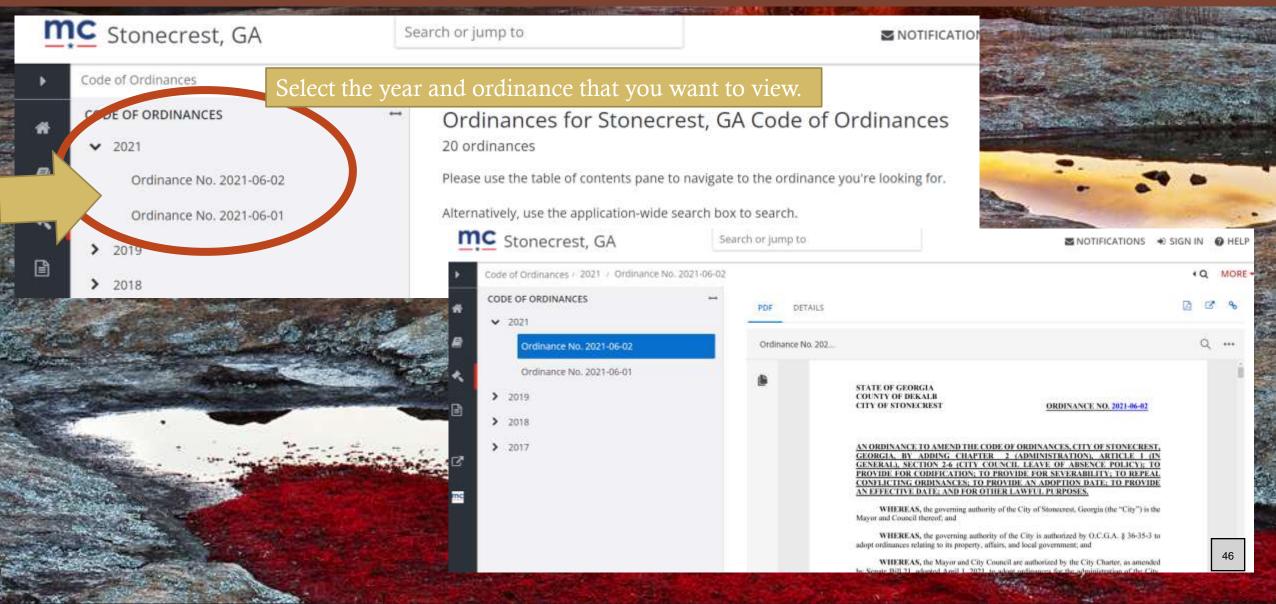
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Item III. b.

2. Portal to: Stonecrest Code of Ordinances & City Charter

https://library.municode.com/ga/stonecrest/codes/code_of_ordinances



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Additional links and SOP's

Internal Portal to: Meeting Management

- https://meetings.municode.com/
- S:\03_Clerks Office\00_Plans, Policies, SOP's\02.ADMINISTRATIVE SERVICES\AS.H. City Clerk





SUBJECT: Expansion of Public Safety Services

AGENDA SECTION: (*check all that apply*)

☑ PRESENTATION □ PUBLIC HEARING □ CONSENT AGENDA □ OLD BUSINESS □ OTHER, PLEASE STATE: Click or tap here to enter text.

CATEGORY: (check all that apply)

\Box Ordinance \Box resolution \Box Contract \Box Policy \boxtimes Status Report

OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: Decision Discussion, Review, or Update only

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Monday, May 9, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Jim Nichols, Deputy City Manager

PRESENTER: Councilwoman Tammy Grimes

PURPOSE: The purpose of this item is for the Council to discuss the potential expansion of public safety services within Stonecrest.

FACTS: Click or tap here to enter text.

OPTIONS: Discussion only Click or tap here to enter text.

RECOMMENDED ACTION: Discussion only

ATTACHMENTS:

- (1) Attachment 1 Click or tap here to enter text.
- (2) Attachment 2 Click or tap here to enter text.
- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.



SUBJECT: CID Advisory Committee Report

AGENDA SECTION: (*check all that apply*)

☑ PRESENTATION □ PUBLIC HEARING □ CONSENT AGENDA ☑ OLD BUSINESS □ OTHER, PLEASE STATE: Click or tap here to enter text.

CATEGORY: (check all that apply)

 \Box Ordinance \Box resolution $\ \Box$ Contract $\ \Box$ Policy \boxtimes Status Report

OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: Decision Discussion, Review, or Update only

Previously Heard Date(s): 12/20/21 & Click or tap to enter a date.

Current Work Session: Monday, May 9, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Jonathan Bartlett, Economic Development Director

PRESENTER: Jonathan Bartlett

PURPOSE: Update on the Cooperation Agreement with East Metro Dekalb CID

FACTS: The CID Advisory Committee recently took action on two items related to the City's Cooperation Agreement with East Metro DeKalb CID. An adjustment to the agreement was proposed by the CID that would shorten the period of time required for the CID to provide the City with notice of its meetings, from 14 days to 7 days. The Committee unanimously agreed to this adjustment. In addition, the Committee voted to request that Council direct Staff to send copies of this agreement to CID members within the City of Stonecrest via U.S. mail, using their address of record with the County Tax Commissioner. Staff would also like to take this opportunity to update Council on the Committee's overall progress towards its stated objectives.

OPTIONS: Update Only

RECOMMENDED ACTION: Click or tap here to enter text.



ATTACHMENTS:

- (1) Attachment 1 Cooperation Agreement between East Metro Dekalb and City
- (2) Attachment 2 Click or tap here to enter text.
- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.

COOPERATION AGREEMENT

THIS AGREEMENT is made and entered into this _____day of _____ 2021, by and between the CITY OF STONECREST, GEORGIA, a political subdivision of the State of Georgia ("City"), and the EAST METRO DEKALB COMMUNITY IMPROVEMENT DISTRICT ("CID").

WHEREAS, the DeKalb County Community Improvement Act of 2008, Ga. L. 2008, P. 3817, as amended by Ga. L. 2016, P. 3956 ("Act"), provided for the creation of the CID; and

WHEREAS, the CID is intended to create a means to provide, supplement, and enhance various planning and improvements within the boundary of the CID; and

WHEREAS, a majority of the owners of real property within the CID which would be subject to taxes, fees and assessments levied by the CID consented in writing to the creation of the CID; and

WHEREAS, the owners of the real property within the CID which constitutes at least seventy-five percent (75%) of all real property within said CID, and which would be subject to taxes, fees, and assessments levied by the CID according to the most recently approved County ad valorem tax digest, consented in writing to the creation of the CID; and

WHEREAS, the DeKalb Tax Commissioner certified said consents in accordance with the Charter; and

WHEREAS, the DeKalb County Board of Commissioners ("BOC") created the CID by Resolution approved May 13, 2014, and expanded the CID by Resolution approved April 28, 2015; and

WHEREAS, Section 1322 of the Act requires that "services and facilities provided pursuant hereto will be provided for in a cooperation agreement executed jointly by the board and by the governing authority of DeKalb County if any of the district is in the unincorporated area of the county, *and by any municipalities within which the district is partially located*" (emphasis supplied); and

WHEREAS, subsequent to the CID's creation, the City of Stonecrest has been incorporated, a portion of which includes real property within the CID boundaries; and

WHEREAS, the City and the CID desire to enter into a cooperation agreement to effectuate the organization and operation of the CID in accordance with the Act;

NOW, THEREFORE, in consideration of the mutual covenants and benefits flowing to the parties, the City and the CID agree as follows:

1.

This Agreement shall in no way limit the authority of the City to provide services or facilities within the CID. The City shall retain full and complete authority over the provision of governmental services and over any of its facilities located within the CID. Both parties acknowledge that the CID is authorized to exercise the following powers:

- Levy taxes, fees, and assessments within the district only on real property used non-residentially, specifically excluding all property exempt from ad valorem taxation under the Constitution or laws of the State of Georgia; all property used for residential, agricultural, or forestry purposes; and all tangible personal property and intangible property;
- Equitably apportion taxes so levied among the properties subject to such taxes, fees, and assessments according to the need for governmental services and facilities created by the degree of density of development of each such property;
- Use levied taxes only for the purpose of providing governmental services and facilities which are specially required by the degree of density of development within the district and not for the purpose of providing those governmental services and facilities provided to the county or municipality as a whole;
- Collect taxes so levied by DeKalb County in the same manner as taxes, fees, and assessments are levied by DeKalb County.

CID is authorized to exercise all other powers not mentioned above granted under the Act as may be reasonably necessary to provide, supplement, and enhance various aspects of the CID.

3.

The CID shall not have any power or authority to contract in the name of, encumber, or create debt for or on behalf of the City. At the beginning of each calendar year, the City shall advise the CID of the City's plan for improvements and services within the CID, and the CID shall advise the City of the CID's plan to enhance and supplement the services provided within the City. Any plans proposed by the CID shall be compatible with adopted City policies and planning for the CID's area. Each of the parties hereto shall endeavor to act in such manner so as to coordinate actions for the maximum improvement of the CID and each shall endeavor not to duplicate services and actions so as to obtain efficiency of effort.

5.

(a) The CID shall be responsible for providing written notice of its regular meetings and minutes thereof to an individual designated by the City. Such individual shall be the City Manager, whose address is City of Stonecrest, 3120 Stonecrest Boulevard, Stonecrest, GA 30038, unless the City notifies the CID of a replacement. Such notice of its regular meetings shall be sent at least seven (7) calendar days prior to the meetings.

(b) The CID shall be responsible for providing public written notice of its regular meetings and caucuses of electors by publishing notices thereof at least seven (7) calendar days prior to the meetings in a conspicuous place available to the public at the regular place of the CID meeting as well as on the CID's website, and by making copies of the meeting agenda upon request and agenda packet available to the public upon request after the board meeting has concluded.

Item III. d.

6.

The CID shall levy and tax the millage as provided by law each calendar year and shall notify the DeKalb County Tax Commissioner of the amount of the levy, in writing, so that the levy may be included on the regular County ad valorem tax bills.

7.

The City shall not be required to send out any special bills. Any tax, fee or assessment levied by the CID shall be collected by the DeKalb County Tax Commissioner ("Tax Commissioner") in the same manner as other property taxes levied and collected by the City.

8.

The Tax Commissioner shall retain a fee equal to one percent (1%) of the proceeds of taxes, fees and assessments levied by the CID, or \$25,000 per calendar year, whichever is less in accordance with the Act to cover the costs of collection. The remaining proceeds shall be transmitted by the Tax Commissioner on behalf of the City to the CID within the thirty (30) days after collection so as to be expended by the CID for the purposes stated herein.

9.

This Agreement shall expire fifty (50) years from the date last signed below or upon the dissolution of the CID. This Agreement shall not be modified except by formal written action of all parties. Either party may terminate the agreement with thirty (30) days notice to the other

party.

WHEREFORE, the parties have made and executed this Cooperation Agreement

the day and year first above written.

EAST METRO DEKALB COMMUNITY IMPROVEMENT DISTRICT CITY OF STONECREST, GEORGIA

By: _____

Chairman, CID

By: _____

George Turner, Mayor Pro Tem

Attest: _____

Secretary, CID

(OFFICIAL SEAL)

ATTEST:

City Clerk

APPROVED AS TO FORM:

APPROVED AS TO FORM:

Attorney for CID

City Attorney



SUBJECT: Leisure Services Quarterly Report

AGENDA SECTION: (*check all that apply*)

☑ PRESENTATION □ PUBLIC HEARING □ CONSENT AGENDA □ OLD BUSINESS □ OTHER, PLEASE STATE: Click or tap here to enter text.

CATEGORY: (*check all that apply*)

\Box ORDINANCE \Box RESOLUTION \Box CONTRACT \Box POLICY \boxtimes STATUS REPORT

OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: DECISION DISCUSSION, REVIEW, or DUPDATE ONLY

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Monday, May 9, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Tameika Porter

PRESENTER: Tameika Porter

PURPOSE: Leisure Services Department quarterly review with Council.

FACTS: Staff will offer a brief overview of the first quarter activities and statistics within the Leisure Services Department.

OPTIONS: Update Only Click or tap here to enter text.

RECOMMENDED ACTION: None

ATTACHMENTS:

- (1) Attachment 1 PowerPoint Presentation of Leisure Service Review
- (2) Attachment 2 Click or tap here to enter text.
- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.





HIGHLIGHTS

100 A 100 A

Implemented a new reservation software (Rec Pro)



Hosted virtual programs and events while closed to the public



Established better communication with our leagues



Created and nurtured community partnerships with organizations such as Arabia Mountain, Samson Health and Fitness Center, WorkSource DeKalb, and other neighboring parks & recreation departments



Made improvements in our parks, including park furniture and repaired facilities





ATHLETIC PROGRAMS RECAP

- We currently have 5 leagues providing sports and athletic programs
 - Attack Soccer Program
 - ≻404 Bulls Football Program
 - Lithonia Lions Football & Cheerleading Program
 - Spartans Football & Cheerleading Program
 - ►I-9 Sports Program
- There are approximately **500+** youth participating in our sports programs
- The demand for field usage at Browns Mill and Southeast is extremely high; thus, the need to expand our park system according to the Parks & Recreation Master Plan. We are also currently reviewing our fee schedule.





VIRTUAL PROGRAMS & EVENTS RECAP

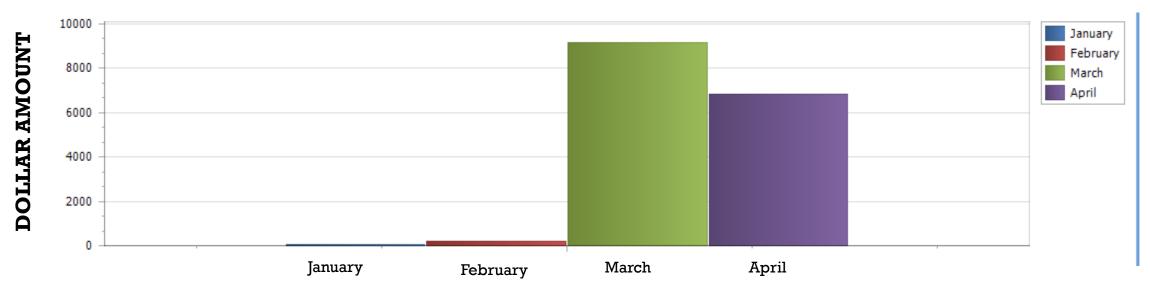
- Weekly yoga on our Facebook page
- Digital Creators and Roblox Program with Wiz Kid
- Virtual Taste of Soul culinary experience
- Virtual painting with a twist
- Virtual Black History Mobile Museum
- Easter Egg Drop- Approx. 200 people attended





FINANCIAL RECAP

 REVENUE- We have brought in approximately \$16,270 since opening in March



MONTHS



FINANCIAL RECAP

 EXPENSES- We have spent approximately \$35,450 in repair and maintenance including the following:

✓Replaced 2 HVAC systems (we have a total of 4)

- Removed debris from roof at Browns Mill Recreation Center
- Troubleshooting field lights and scoreboards
- Replaced valves in restrooms at Aquatic Center
- Repaired damaged wood at pavilion and concession stand at Browns Mill Park
- Pressure washed pavilions at Browns Mill and Salem Park (working to fix shingles)
- Installed picnic tables and park benches



PICTURES OF SOME OF OUR UPGRADES



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UPCOMING PROGRAMS & EVENTS

- Aquatic Center will be open on Memorial Day weekend
- We are creatively looking for opportunities to partner with other organizations to offer summer program opportunities.
 - Sportz Center Academy Football Camp (Southeast) starts in June
 - Drone workshops with Insight Drones
 - Youth Summer Employment Program with WorkSource DeKalb
 - ➢Park Pop-Ups in July for Parks & Rec Month
 - Open House and Juneteenth

Item III. e.



QUESTIONS ??





SUBJECT: City Engineer Update

AGENDA SECTION: (*check all that apply*)

☑ PRESENTATION	PUBLIC HEARING	CONSENT AGENDA	OLD BUSINESS
□ NEW BUSINESS	OTHER, PLEASE STATE: Click or tap here to enter text.		

CATEGORY: (*check all that apply*)

\Box Ordinance \Box resolution \Box Contract \Box Policy \boxtimes Status Report

OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: DECISION DISCUSSION, REVIEW, or DUPDATE ONLY

Previously Heard Date(s): Click or tap here to enter text. & Click or tap here to enter text.

Current Work Session: Monday, May 9, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Hari Karikaran, City Engineer

PRESENTER: Hari Karikaran

PURPOSE: Provide monthly update of City Engineering activities.

FACTS:

OPTIONS: Discussion only Click or tap here to enter text.

RECOMMENDED ACTION: None

ATTACHMENTS:

- (1) Attachment 1 PowerPoint Presentation
- (2) Attachment 2 Click or tap here to enter text.
- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.

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Item III. e.

Item III. e.



Council Work Session City Engineer Update

May 9, 2022

Street Paving Update

2021 Paving

- All streets paved
- Permanent striping Completed
- Street loop installation Completed

2022 Paving

- ITB released on 03/10/22, responded to questions
- Bids received on 04/25/22
- Bids are being reviewed

Item III. e.

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Transportation Master Plan Update Panola Road Scoping Study

- Browns Mill Road to Fairington Road
- DeKalb County will manage the Study
- Council approved IGA: 03/11/22
- Study cost: \$290,000
- Stonecrest cost (50%): \$145,000 (2022 SPLOST)
- DeKalb County approved IGA: 04/26/22
- Traffic Count started, ends before May 20th
- Anticipated NTP from County: Early May 2022
- Anticipated completion: May 2023

Transportation Master Plan Update

- Freight Cluster Study
 - Waiting on NTP from ARC
- Sidewalks
 - Browns Mill Road segment (BP-4)
 - Covington Hwy segment (BP-17)
 - Evans Mill Road segment (BP-33)
- Parks Master Plan
 - Botanical Garden at Fairington Parkway
 - Miller Grove Park

Traffic Issues

Klondike Road/S. Goddard Road

DeKalb County ordered a Speed Study Complaint: too many accidents Hayden Quarry Road/Stonecrest Blvd **Requested Thru arrow at the intersection Complaint: there are only left and right arrows Fairington Road near Panola Road DeKalb County ordered a Speed Study**

Complaint: speeding and too many accidents

Item III. e.

ROW Maintenance

OPTEC Contract

- Tree Trimming & Seasonal flowers at Stonecrest Blvd. Completed
- OPTEC placed a Dumpster at Browns Mill Rec Center to remove all the litter picked up from ROW
- Continue to maintain selected streets

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Item III. e.

Panola Shoals Riverbank Stabilization

- US Army Corps Jurisdictional determination applied on April 11, 2022
- Final Design is underway
- City staff having weekly project meetings

Other Updates

- Working on three Sidewalk projects
- Supporting Land Development activities Pre-Application Meetings
 - February 6
 - March 11
 - April 5
 - May 1

Item III. e.

Questions:

Hari Karikaran, PE City Engineer (770) 316-1076

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CITY COUNCIL AGENDA ITEM

SUBJECT: First Quarter 2022 Financial Report

AGENDA SECTION: (*check all that apply*)

☑ PRESENTATION	PUBLIC HEARING	CONSENT AGENDA	OLD BUSINESS
□ NEW BUSINESS	□ OTHER, PLEASE ST	ATE: Click or tap here to ent	er text.

CATEGORY: (check all that apply)

 \Box Ordinance \Box resolution \Box Contract \Box Policy \boxtimes Status Report

OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: DECISION DISCUSSION, REVIEW, or DUPDATE ONLY

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Monday, May 9, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Gia Scruggs, Finance Director

PRESENTER: Gia Scruggs

PURPOSE: The Finance Director is presenting the FY22 First Quarter Financial Report

FACTS: .

OPTIONS: Discussion only Click or tap here to enter text.

RECOMMENDED ACTION: Discussion only

ATTACHMENTS:

- (1) Attachment 1 1st Quarter FY22 Financial Report
- (2) Attachment 2 -
- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.

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1st Quarter Financial Report

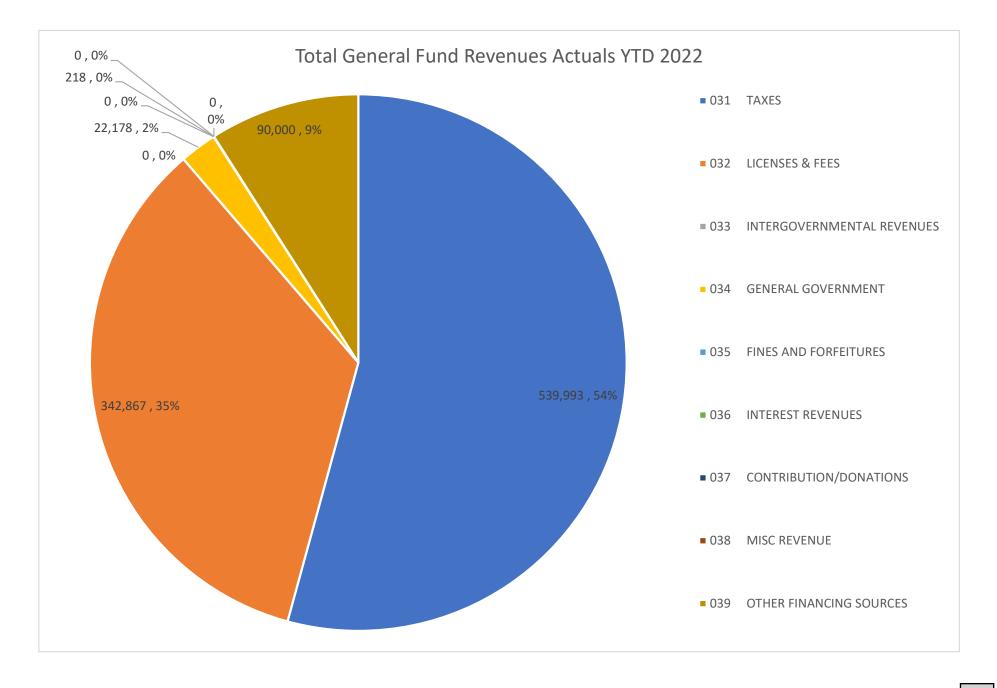


General Fund Summary



		2022			
	As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	FY 2022
	As of Month End - March 51, 2022	Approved	Actuals (YTD)	Actuals (YTD)	Approved
100 0	GENERAL FUND SUMMARY				
031	TAXES	13,813,094	592,175	539,993	9,804,250
032	LICENSES & FEES	3,084,543	765,213	342,867	3,360,000
033	INTERGOVERNMENTAL REVENUES				
034	GENERAL GOVERNMENT	84,261	2,332	22,178	30,000
035	FINES AND FORFEITURES	19,213	3,179		
036	INTEREST REVENUES	744	250	218	500
037	CONTRIBUTION/DONATIONS	306	306		
038	MISC REVENUE	1	0		
039	OTHER FINANCING SOURCES	185,247		90,000	551,250
Tota	I General Fund Revenues	17,187,409	1,363,455	995,256	13,746,000
010	ADMINISTRATIVE SERVICE	4,721,690	967,740	1,219,785	8,313,175
050	COURT	83,245	18,163	40,189	364,801
060	PARKS/LEISURE SERVICES	1,757,761	258,066	211,699	2,707,214
070	COMMUNITY DEVELOPMENT/PLANNING & ZONING	573,839	140,755	38,663	658,659
072	BUSINESS DEVELOPMENT	130,601	28,934		
073	COMMUNITY & CULTURAL AFFAIRS	137,525	43,044		
080	CODE ENFORCEMENT	1,002,656	250,727	117,205	750,033
090	BUILDING	968,902	246,454	100,463	952,118
093	OTHER FINANCING USES	215,000	215,000	93,294	
Tota	I General Fund Expenditures	9,591,219	2,168,883	1,821,298	13,746,000

		2022			
	As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	FY 2022
		Approved	Actuals (YTD)	Actuals (YTD)	Approved
100 0	GENERAL FUND SUMMARY				
031	TAXES	13,813,094	592,175	539,993	9,804,250
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Total	I General Fund Revenues	17,187,409	1,363,455	995,256	13,746,000



As of Month End - March 31, 2022	F١	(2021	FY 2021	FY 2022	Item III. e.
AS OF MOILTI EITU - March 51, 2022	Ар	proved	Actuals (YTD)	Actuals (YTD)	Approved
00 - General Fund Revenue Detail					
31 TAXES					
03110 GENERAL PROPERTY TAX					
31100 REAL PROPERTY-CURRENT YEAR	\$	2,111,225	\$ 2,356		\$ 1,873,00
31110 PUBLIC UTILITY TAX		30,400		3	
31200 REAL PROPERTY-PRIOR YEAR		120,000	12,063	6,624	50,00
31301 PERSONAL PROPERTY-CURRENT YEAR		357,100	112		300,0
31310 MOTOR VEHICLE TAX		12,400	286,601	665	12,40
31315 TITLE AD VALOREM TAX	_	887,300		111,941	975,0
31325 HEAVY EQUIPMENT TAX	_	100			
31340 INTANGIBLE TAX REVENUE	_			486	2,5
31360 REAL ESTATE TRANSFER TAX	_		782	209	2
31400 PERSONAL PROPERTY- PRIOR YEAR		26,000	43,571	632	50,00
32451 PEN & INT ON DELINQ PROP TAX			1,918	517	10,00
3110 TOTAL GENERAL PROPERTY TAX		3,544,525	347,404	121,078	3,273,1
03111 FRANCHISE FEES					
31371 ATL GAS LIGHT (SOUTHERN CO.)		300,000	92,696	99,926	300,00
31372 SSEMC		324,800			350,00
31373 COMCAST		509,300	133,886		500,00
31374 AT&T		183,700			150,00
31375 GEORGIA POWER		1,000,000			975,00
31376 FUEL GEORGIA/CENNAT					1(
03111 TOTAL FRANCHISE FEES		2,317,800	226,582	99,926	2,275,1
03140 SELECTIVE SALES AND USE TAX	_		1		
34200 ALCOHOLIC BEVERAGE EXCISE TAX	_	32,400	6,136	11,047	46,0
34300 LOCAL OPTION MIXED DRINK		76,800	14,391	19,127	100,00
03140 TOTAL SELECTIVE SALES AND USE TAX		109,200	20,527	30,174	146,0
03160 BUSINESS TAXES					
31610 BUSINESS & OCCUPATION TAXES		1,387,800	(2,340)	212,052	
31620 INSURANCE PREMIUM TAX	_	3,790,000			4,100,00
31630 FINANCIAL INSTITUTIONS TAXES	_			76,763	10,00
32410 BUSINESS LICENSE PENALTY	_				
32440 INTEREST ON BUSINESS LICENSES					
03160 TOTAL BUSINESS TAXES		5,177,800	(2,340)	288,815	4,110,00
031 TOTAL TAXES	1	1,149,325	592,175	539,993	9,804,2
032 LICENSES & FEES 03210 BUSINESS LICENSE					
32110 ALCOHOLIC BEVERAGES CY		127,100	65,475	199,710	125,0
32111 ALCOHOLIC BEVERAGES CY FUTURE		127,100	05,475	199,710	123,00
32120 GEN BUSINESS LICENSE CY			410,569		1,500,00
32190 OTHER LICENSE/PERMITS	_		410,003	26,500	1,000,00
3210 TOTAL BUSINESS LICENSE		127,100	476,044	226,210	1,625,0
03220 LICENSES & PERMITS		127,100	470,044	220,210	1,023,0
32200 BUILDING PERMITS		1,800,000	750,400	111,297	1,700,0
32202 DEVELOPMENT PERMITS	+	44,100	12,458	4,340	25,0
32205 ZONING APPLICATIONS		5,700	2,355	1,020	10,0
3220 TOTAL LICENSES & PERMITS		1,849,800	765,213	116,657	1,735,0
3220 TOTAL LICENSES & FEES		1,849,800	1,241,258	342,867	3,360,0
		1,370,300	1,241,230	542,007	3,300,0
33 INTERGOVERNMENTAL REVENUES					
03430 STATE GOVERNMENT GRANTS					
33430 STATE GRANT CAPITAL-LMIG		497,500			

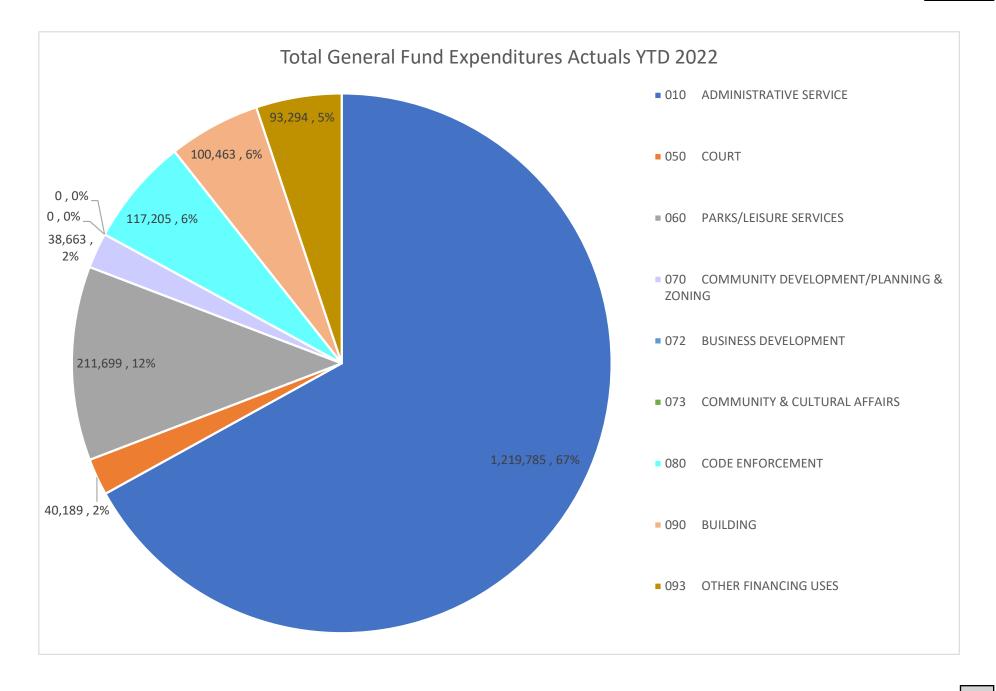
As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	Item III. e.
AS OF MONTH ENd - March 51, 2022	Approved	Actuals (YTD)	Actuals (YTD)	Approved
100 - General Fund Revenue Detail				

	EV 0004	EV 0004	EV 0000	Item III. e.
As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	Approved
100 - General Fund Revenue Detail	Approved	Actuals (TTD)	Actuals (YTD)	Approved
100 - General Fund Revenue Detail				
034 GENERAL GOVERNMENT				
03400 GENERAL GOVERNMENT				
34110 COURT COSTS, FEES, CHARGES			268	
34118 NOTARY FEE				
34119 OTHER FEES				10,000
34120 FILM PERMITTING	7,500	2,332	4,550	10,000
34130 DEVELOPMENT FEES	, , , , , , , , , , , , , , , , , , ,	,	8,720	,
34720 ACTIVITY FEES			7,440	10,000
34750 PROGRAM FEES	4,600		, , , , , , , , , , , , , , , , , , ,	,
03400 TOTAL GENERAL GOVERNMENT	12,100	2,332	20,978	30,000
03900 OTHER CHARGES FOR SVCS		_,		,
31910 ELECTION QUALIFYING FEE			1,200	
03900 TOTAL OTHER CHARGES FOR SVCS	0	0	1,200	0
034 TOTAL GENERAL GOVERNMENT	12,100	2,332	22,178	30,000
		_,	,	
035 FINES AND FORFEITURES				
03510 FINES AND FORFEITURES				
35100 MUNICIPAL COURT		3,179		
035 TOTAL FINES AND FORFEITURES	0	3,179	0	0
	<u> </u>			
036 INTEREST REVENUES				
03610 INTEREST REVENUES				
36100 INTEREST	400	250	218	500
036 TOTAL INTEREST REVENUES	400	250	218	500
037 CON/DON FROM PRIVATE SOURCES				
03710 CONTRIBUTIONS/DONATIONS				
37100 GENERAL CITY		306		
037 TOTAL CON/DON FROM PRIVATE SOURCES	0	306	0	0
038 MISC REVENUE				
03800 MISC REVENUE				
38900 OTHER MISC REVENUE		0		
038 TOTAL MISC REVENUE	0	0	0	0
039 OTHER FINANCING SOURCES				
03910 OTHER FINANCING SOURCES		l l		
39120 TRANSFER FROM HOTEL	339,000		00.000	551,250
39210 SALE OF ASSETS			90,000	
58100 DEBT-PRINCIPAL				
58200 DEBT-INTEREST				
039 TOTAL OTHER FINANCING SOURCES	339,000	0	90,000	551,250
Tatal Canonal Fund Davana	¢ 40.075.005	¢ 4 000 400	¢ 005.050	* 40 7 40 000
Total General Fund Revenues	\$ 13,975,225	\$ 1,839,499	ə 995,256	\$ 13,746,000

General Fund Expenditure Summary



		2022			
	As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	FY 2022
		Approved	Actuals (YTD)	Actuals (YTD)	Approved
100 0	GENERAL FUND SUMMARY				
010	ADMINISTRATIVE SERVICE	4,721,690	967,740	1,219,785	8,313,175
050	COURT	83,245	18,163	40,189	364,801
060	PARKS/LEISURE SERVICES	1,757,761	258,066	211,699	2,707,214
070	COMMUNITY DEVELOPMENT/PLANNING & ZONING	573,839	140,755	38,663	658,659
072	BUSINESS DEVELOPMENT	130,601	28,934		
073	COMMUNITY & CULTURAL AFFAIRS	137,525	43,044		
080	CODE ENFORCEMENT	1,002,656	250,727	117,205	750,033
090	BUILDING	968,902	246,454	100,463	952,118
093	OTHER FINANCING USES	215,000	215,000	93,294	
Tota	I General Fund Expenditures	9,591,219	2,168,883	1,821,298	13,746,000



As of Month End March 24, 2022	FY 2021	FY 2021	FY 2022	EV 2022
As of Month End - March 31, 2022	Approved	Actuals (YTD)	Actuals (YTD)	Item III. e.
100 - General Fund Expenditures Detail				
010 ADMINISTRATIVE SERVICE				
05110 MAYOR & CITY COUNCIL				
51110 REGULAR SALARIES	\$ 95,000	\$ 31,667	\$ 30,313	\$ 95,000
51200 FICA/MEDICARE	8,275	2,423	2,372	7,268
51210 GROUP INSURANCE	30,000		81	79,378
51240 RETIREMENT	3,000		3,710	14,250
51260 UNEMPLOYMENT EXPENSE				2,565
51270 WORKERS COMP	2,000			1,026
52105 UNIFORMS	1,000			1,000
52120 PROFESSIONAL SERVICES	135,000	8,000		25,000
52134 FILM MARKETING	30,000			
52136 FILM PERMITTING	5,000			
52137 FILM PROGRAMS	20,000			
52352 TRAVEL-DISTRICT 1	1,000			3,000
52353 TRAVEL-DISTRICT 2	1,000			3,000
52354 TRAVEL-DISTRICT 3	1,000			3,000
52355 TRAVEL-DISTRICT 4	1,000			3,000
52356 TRAVEL-DISTRICT 5	1,000			3,000
52359 MAYOR TRAVEL EXPENSES	3,000	1,210		4,000
52362 LATE FEES	2,000			
52370 EDUCATION & TRAINING				
52374 EDUCATION & TRAINING-D 1	1,000		294	2,000
52375 EDUCATION & TRAINING-D 2	1,000			2,000
52376 EDUCATION & TRAINING-D 3	1,000			2,000
52377 EDUCATION & TRAINING- D 4	1,000			2,000
52378 EDUCATION & TRAINING-D 5	1,000			2,000
52379 EDUCATION & TRAINING-MAYOR	1,000			2,000
53100 OPERATING SUPPLIES	6,000	1,113	59	3,000
53160 MAYOR EXPENSE		79		
53169 MAYOR VEHICLE ALLOWANCES	7,800	4,903		
53171 DISTRICT EXPENSES - D1	1,000			3,000
53172 DISTRICT EXPENSES - D2	1,000			3,000
53173 DISTRICT EXPENSES - D3	1,000			3,000
53174 DISTRICT EXPENSES - D4	1,000			3,000
53176 DISTRICT EXPENSES D5	1,000			3,000
53177 CITYWIDE MAYOR EXPENSE	1,000			5,000
53178 COUNCIL INITIATIVES	25,000		3,500	25,000
53180 MAYOR INITIATIVES	50,000		2,490	50,000
05110 TOTAL MAYOR & CITY COUNCIL	440,075	49,394	42,818	354,487

As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	EV 2022
	Approved	Actuals (YTD)	Actuals (YTD)	Item III. e.
100 - General Fund Expenditures Detail				
05130 CITY MANAGER 51110 REGULAR SALARIES			8,883	462,500
51110 REGULAR SALARIES 51130 OVERTIME			0,003	462,500
51200 FICA/MEDICARE			680	30,849
51210 GROUP INSURANCE			2,602	87,157
51240 RETIREMENT			1,332	57,863
51260 UNEMPLOYMENT EXPENSE			1,002	10,888
51270 WORKERS COMP				4,355
51280 RELOCATION EXPENSE				10,000
52120 PROFESSIONAL SERVICES	210,000		64,625	120,000
52121 CONTRACTUAL SVCS JACOBS	219,398	52,525	350,840	460,000
52135 SOFTWARE/SERVICE CONTRACTS		-)		25,000
52350 TRAVEL EXPENSE	1,000			16,000
52360 DUES & FEES	500	1,575		2,000
52370 EDUCATION & TRAINING	1,000	,		8,000
53100 OPERATING SUPPLIES	2,000			1,000
53130 FOOD			106	
53175 CITY EVENTS				
53181 HOSPITALITY SUPPLIES				5,000
05130 TOTAL CITY MANAGER	433,898	54,100	429,068	1,310,612
05131 CITY CLERK			· · · · · ·	
51110 REGULAR SALARIES			22,196	200,083
51130 OVERTIME			2,284	10,000
51200 FICA/MEDICARE			1,873	15,306
51210 GROUP INSURANCE			5,329	87,763
51240 RETIREMENT			2,644	30,012
51260 UNEMPLOYMENT EXPENSE				5,402
51270 WORKERS COMP				2,161
52112 ELECTION SERVICES	50,000		10	
52121 CONTRACTUAL SVCS JACOBS	135,608	32,828		
52135 SOFTWARE/SERVICE CONTRACTS	46,000	140		46,000
52330 ADVERTISING	10,000	1,660	4,005	25,000
52350 TRAVEL EXPENSE	250			4,000
52360 DUES & FEES	400		100	1,000
52370 EDUCATION & TRAINING	1,000		163	4,000
53100 OPERATING SUPPLIES	3,000			1,500
53101 POSTAGE 54240 COMPUTER/SOFTWARE	200			4 500
	040 459	24.020	20 502	4,500
05131 TOTAL CITY CLERK	246,458	34,628	38,503	436,727
05135 PUBLIC WORKS 33430 STATE GRANT CAPITAL-LMIG DIRECT				
51110 REGULAR SALARIES				
51130 OVERTIME				
51200 FICA/MEDICARE				
51210 GROUP INSURANCE				
51240 RETIREMENT				
51260 UNEMPLOYMENT EXPENSE				
51270 WORKERS COMP				
51280 RELOCATION EXPENSE				
51290 OTHER EMP BENEFITS				
51300 TECHNICAL SERVICES	150,000			
52120 PROFESSIONAL SERVICES	542,000	4,000		800,000
52121 CONTRACTUAL SVCS JACOBS	317,363	81,414		
52200 REPAIR AND MAINTENANCE	60,000	7		
52330 ADVERTISING				
52350 TRAVEL EXPENSE	4,000			
52360 DUES & FEES	,			
52370 EDUCATION & TRAINING	5,000			
53100 OPERATING SUPPLIES	4,250			
53101 POSTAGE				
54140 TRANS INFRASTRUCTURE IMPROVEMENT				

As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	EV 2022
	Approved	Actuals (YTD)	Actuals (YTD)	Item III. e.
100 - General Fund Expenditures Detail				
52120 PROFESSIONAL SERVICES	24,000			25,000
52370 EDUCATION & TRAINING	500			
53100 OPERATING SUPPLIES	500			
05136 TOTAL PUBLIC SAFETY	25,000	0	0	25,000

	FY 2021	FY 2021	FY 2022	EV 2022
As of Month End - March 31, 2022	Approved	Actuals (YTD)	Actuals (YTD)	Item III. e.
100 - General Fund Expenditures Detail				
05151 FINANCE ADMINISTRATION				
51110 REGULAR SALARIES			115,647	527,915
51130 OVERTIME				15,000
51200 FICA/MEDICARE			8,847	40,386
51210 GROUP INSURANCE			13,389	99,222
51240 RETIREMENT			16,012	79,187
51260 UNEMPLOYMENT EXPENSE				14,254
51270 WORKERS COMP				5,701
52110 AUDIT SERVICES	110,000	1,500		60,000
52120 PROFESSIONAL SERVICES	220,000			220,000
52121 CONTRACTUAL SVCS JACOBS	424,463	102,425		
52135 SOFTWARE/SERVICE CONTRACTS	20,000	1,335	7,855	20,000
52350 TRAVEL EXPENSE	2,000		509	10,000
52360 DUES & FEES	1,500		100	4,000
52370 EDUCATION & TRAINING	3,000			5,000
53100 OPERATING SUPPLIES	500		653	1,500
54240 COMPUTER/SOFTWARE	230,000			120,000
05151 TOTAL FINANCE ADMINISTRATION	1,011,463	105,260	163,013	1,222,165
05152 HUMAN RESOURCES		•		
51110 REGULAR SALARIES			31,250	190,000
51200 FICA/MEDICARE			2,391	14,535
51210 GROUP INSURANCE			2,255	39,766
51240 RETIREMENT			3,774	28,500
51260 UNEMPLOYMENT EXPENSE				5,130
51270 WORKERS COMP			40,358	2,052
52120 PROFESSIONAL SERVICES				10,000
52330 ADVERTISING				500
52350 TRAVEL EXPENSE				5,000
52360 DUES & FEES				2,000
52370 EDUCATION & TRAINING				3,000
53100 OPERATING SUPPLIES				6,000
05152 TOTAL HUMAN RESOURCES	0	0	80,027	306,483
05153 LEGAL SERVICES DEPARTMENT	-	1		
52120 PROFESSIONAL SERVICES	20,000	5,643		
52122 ATTORNEY FEES	550,000	134,007	117,168	450,000
52130 ATTORNEY FEES/OTHER	50,000			100,000
05153 TOTAL LEGAL SERVICES DEPARTMENT	620,000	139,650	117,168	550,000
05154 INTERNAL AUDIT DEPARTMENT				
52120 PROFESSIONAL SERVICES				80,000
05154 TOTAL INTERNAL AUDIT DEPARTMENT	0	0	0	80,000

As of Month End. March 24, 2022	FY 2021	FY 2021	FY 2022	EV 2022
As of Month End - March 31, 2022	Approved	Actuals (YTD)	Actuals (YTD)	Item III. e.
100 - General Fund Expenditures Detail				
05155 ECONOMIC DEVELOPMENT				
51110 REGULAR SALARIES				155,000
51130 OVERTIME				5,000
51200 FICA/MEDICARE				11,858
51210 GROUP INSURANCE				58,256
51240 RETIREMENT				23,250
51260 UNEMPLOYMENT EXPENSE				4,185
51270 WORKERS COMP				1,674
52120 PROFESSIONAL SERVICES	120,000	33,000		100,000
52121 CONTRACTUAL SVCS JACOBS	141,120	34,142		
52131 CONTRACTUAL SERVICES		348		
52132 MARKETING	45,000	1,750		20,000
52133 TRAINING TRAVEL	21,000			
52134 FILM MARKETING				30,000
52136 FILM PERMITTING				5,000
52137 FILM PROGRAMS				20,000
52350 TRAVEL EXPENSE				10,000
52360 DUES & FEES	4,000			4,000
52370 EDUCATION & TRAINING	10,000			5,000
52371 DEVELOPMENT AUTHORITY	15,000			
52372 LEGAL SVCS (DEVELOPMENT AUTH)	20,000			
52373 ECONOMIC DEVELOPMENT PLAN				100,000
53100 OPERATING SUPPLIES	3,500	100		1,500
05155 TOTAL ECONOMIC DEVELOPMENT	379,620	69,340	0	554,723
05156 FACILITIES & BLDG/ CITY HALL	•	•		
51300 TECHNICAL SERVICES				
52120 PROFESSIONAL SERVICES		3,568		75,000
52200 REPAIRS & MAINTENANCE	75,000	12,071	9,580	75,000
52210 RECYCLE/SHREDDING		· · ·		1,000
52301 REAL ESTATE RENTS/LEASES	280,000	68,614	72,243	421,000
52302 EQUIPMENT RENTAL		2,800	25,298	15,000
53102 PEST CONTROL	5,000	1,170	475	5,000
53105 INTERNET/PHONES		506	1,389	
53120 STORMWATER UTILITY CHARGES				6,500
53121 WATER/SEWER	500	132	102	1,000
53122 NATURAL GAS	44,500		10,580	10,000
53123 ELECTRICITY	200,000	28,559		50,000
53161 SMALL EQUIPMENT	2,500			
54130 BUILDINGS & IMPROVEMENTS	120,000			25,000
54230 FURNITURE AND FIXTURES	10,000			25,000
54250 OTHER EQUIPMENT	5,000		17,135	75,000
05156 TOTAL FACILITIES & BLDG/ CITY HALL	742,500	117,421	136,801	784,500

As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	EV 2022
	Approved	Actuals (YTD)	Actuals (YTD)	Item III. e.
100 - General Fund Expenditures Detail				
05157 COMMUNICATIONS			07.744	200.050
51110 REGULAR SALARIES			27,744	309,852
51130 OVERTIME 51200 FICA/MEDICARE			0.100	20,000
			2,122	5,858
51210 GROUP INSURANCE 51240 RETIREMENT			4,945 3,192	121,739 42,165
51240 RETIREMENT 51260 UNEMPLOYMENT EXPENSE			3,192	42,165
51200 UNEMPLOTMENT EXPENSE 51270 WORKERS COMP				3,036
52120 PROFESSIONAL SERVICES	28,000	152		15,000
52121 CONTRACTUAL SVCS JACOBS	358,313	86,667		13,000
52135 SOFTWARE/SERVICE CONTRACTS	556,515	2,696	1,749	32,000
52340 PRINTING	500	2,030	1,743	500
52350 TRAVEL EXPENSE	500			2,000
52360 DUES & FEES		400		1,500
52370 EDUCATION & TRAINING	1,800	400		2,000
53100 OPERATING SUPPLIES	1,000			1,500
53161 SMALL EQUIPMENT	5,000	1,240		1,000
54250 OTHER EQUIPMENT	2,000	1,240		10,000
05157 TOTAL COMMUNICATIONS	396,613	91,155	39,752	574,740
05158 IT/GIS	390,013	91,155	39,732	5/4,/40
52120 PROFESSIONAL SERVICES	10,000	1		475,000
52120 PROFESSIONAL SERVICES 52121 CONTRACTUAL SVCS JACOBS	367,500	91,919		475,000
52135 SOFTWARE/SERVICE CONTRACTS	31,000	22,134		31,000
53100 OPERATING SUPPLIES	6,000	22,134	318	5,000
53161 SMALL EQUIPMENT	18,000		510	5,000
54240 COMPUTER/SOFTWARE	25,500			10,000
54250 OTHER EQUIPMENT	4,000			22,000
05158 TOTAL IT/GIS	462,000	114,054	318	543,000
	462,000	114,054	310	543,000
05159 GENERAL OPERATIONS 52105 UNIFORMS	20,000	367		7,500
52120 PROFESSIONAL SERVICES	20,000	821	19,936	35,000
52121 CONTRACTUAL SVCS JACOBS	116,820	27,576	19,930	33,000
52132 MARKETING	110,820	21,010		
52135 SOFTWARE/SERVICE CONTRACTS			60,649	
52200 REPAIRS & MAINTENANCE	2,000		00,040	
52210 RECYCLE/SHREDDING	2,000	154		
52232 EQUIPMENT LEASE	25,000	13,731	2,339	25,000
52310 GENERAL LIABILITY INSURANCE	25,000	10,701	2,000	75,000
52340 PRINTING	2,500		22	2,000
52360 DUES & FEES	70,000	15,620	58,570	70,000
52361 BANK FEES	50,000	11,379	5,190	50,000
53100 OPERATING SUPPLIES	35,000	1,322	1,908	20,000
53101 POSTAGE	5,000	300	946	3,000
53103 OFFICE SUPPLIES	0,000	000	247	1,000
53104 SERVICE FEES			211	250
53105 INTERNET/PHONES	100,000	36,055	14,754	100,000
53115 VEHICLE FUEL	100,000	00,000	1,355	36,000
54240 COMPUTER/SOFTWARE			1,000	00,000
54250 OTHER EQUIPMENT				10,000
57101 TAX BILL PROCESSING	30,000			30,000
58210 CAPITAL LEASE-PRINCIPAL			6,079	20,000
58220 CAPITAL LEASE-INTEREST			321	5,000
05159 TOTAL GENERAL OPERATIONS	483,320	107,324	172,316	489,750
05900 DESIGNATED RESERVE	403,320	107,324	172,310	409,750
57902 RESERVE CONTINGENCY	224,259			280,988
	,	0	0	
05900 TOTAL DESIGNATED RESERVE	224,259	0	0	280,988
010 TOTAL ADMINISTRATIVE SERVICE	\$ 6,547,819	\$ 967,740	\$ 1,219,785	\$ 8,313,175
050 MUNICIPAL COURT				
05160 MUNICIPAL COURT		1	• • • • • • • •	A 100.01
51110 REGULAR SALARIES			\$ 24,005	\$ 190,640
51130 OVERTIME			3,146	10.000
51200 FICA/MEDICARE 51210 GROUP INSURANCE		ļ	2,077	94
	1	1	5,015	a a

	FY 2021	FY 2021	FY 2022	EV 2022
As of Month End - March 31, 2022	Approved	Actuals (YTD)		Item III. e.
100 - General Fund Expenditures Detail				
51240 RETIREMENT			2,987	26,957
51260 UNEMPLOYMENT EXPENSE			,	5,147
51270 WORKERS COMP				2,059
52120 PROFESSIONAL SERVICES		3,000	1,500	25,000
52121 CONTRACTUAL SVCS JACOBS		6,566	.,	,
52135 SOFTWARE/SERVICE CONTRACTS		9	9	2,000
52140 SOLICITOR		7,465		30,000
52150 PUBLIC DEFENDER		,		2,500
52160 PROBATION SERVICES				2,500
52180 SECURITY		1,080		12,000
52351 ADMINISTRATION EXPENSES		43	326	12,000
52360 DUES & FEES		10	55	
52370 EDUCATION & TRAINING			1,070	7,500
53100 OPERATING SUPPLIES			1,010	1,000
54240 COMPUTER/SOFTWARE				2,000
050 TOTAL MUNICIPAL COURT	0	18,163	40,189	364,801
060 PARKS / LEISURE SERVICES	0	10,103	40,103	504,001
06210 PARKS ADMINISTRATION				
51110 REGULAR SALARIES			49,438	418,421
51130 OVERTIME			49,430	25,000
51200 FICA/MEDICARE			2 702	25,000
			3,782	,
			10,096	116,214
51240 RETIREMENT			6,082	62,763
51260 UNEMPLOYMENT EXPENSE				11,297
51270 WORKERS COMP	0.17.000			4,519
51300 TECHNICAL SERVICES	217,000			40,000
52105 UNIFORMS	4,000	407.470	450	4,000
52120 PROFESSIONAL SERVICES	1,001,760	127,176	450	975,000
52121 CONTRACTUAL SVCS JACOBS	496,125	118,182		
52135 SOFTWARE/SERVICE CONTRACTS	10,620	61		35,000
52180 SECURITY	42,000		180	42,000
52200 REPAIRS & MAINTENANCE	305,000	9,390	96,978	300,000
52232 EQUIPMENT LEASE	21,000	521	3,336	20,000
52320 INTERNET/PHONES	1,700	336	1,605	5,000
52330 ADVERTISING	10,000	1,800	300	10,000
52360 DUES & FEES	3,300			3,000
52370 EDUCATION & TRAINING	9,300	100		9,000
52385 CONTRACT LABOR	17,400			
53100 OPERATING SUPPLIES	50,000			50,000
53102 PEST CONTROL			848	
53120 STORMWATER UTILITY CHARGES			ļ ļ	14,000
53124 UTILITIES	225,000		30,152	150,000
53125 PARKS ACQUISITION	300,000	500		
53126 SUMMER PROGRAMS	100,000			
53175 CITY EVENTS	200,000		8,453	250,000
54110 SITES				
54130 BUILDINGS & IMPROVEMENTS	100,000			100,000
54240 COMPUTER/SOFTWARE	50,000			30,000
060 TOTAL PARKS / LEISURE SERVICES	\$ 3,164,205	\$ 258,066	\$ 211,699	\$ 2,707,214

As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	EV 2022
	Approved	Actuals (YTD)	Actuals (YTD)	Item III. e.
100 - General Fund Expenditures Detail				
070 COMMUNITY DEVELOPMENT / PLANNING & ZONING				
07210 PLANNING & ZONING				
51110 REGULAR SALARIES			\$ 29,478	\$ 290,000
51130 OVERTIME				5,000
51200 FICA/MEDICARE			2,255	22,185
51210 GROUP INSURANCE			4,548	116,512
51240 RETIREMENT			2,338	43,500
51260 UNEMPLOYMENT EXPENSE				7,830
51270 WORKERS COMP				3,132
52105 UNIFORMS	500			
52120 PROFESSIONAL SERVICES	20,000			125,000
52121 CONTRACTUAL SVCS JACOBS	578,813	140,505		
52135 SOFTWARE/SERVICE CONTRACTS	8,000			6,000
52180 SECURITY	3,000			3,000
52320 INTERNET/PHONES	,	179		,
52330 ADVERTISING	20,000	70		10,000
52340 PRINTING	2,000		45	2,000
52350 TRAVEL EXPENSE				5,000
52360 DUES & FEES	200			2,000
52370 EDUCATION & TRAINING	7,000			7,000
53100 OPERATING SUPPLIES	2,000			2,000
53161 SMALL EQUIPMENT	2,000			2,000
54240 COMPUTER/SOFTWARE	8,000			5,000
54250 OTHER EQUIPMENT	1,500			3,500
070 TOTAL COMMUNITY DEVELOPMENT / PLANNING & ZONING	,	140,755	38,663	658,659
072 BUSINESS DEVELOPMENT	000,010	140,755	30,003	030,033
07220 BUSINESS DEVELOPMENT				
52120 PROFESSIONAL SERVICES	95,000	1	[1
52120 FINOLESSIONAL SERVICES	123,480	28,889		
52132 MARKETING		20,009		
52340 PRINTING	40,000 1,000			
52350 TRAVEL EXPENSE				
52360 DUES & FEES	15,000			
	2,000			
	3,000	AE.		
	2,500	45		
58210 CAPITAL LEASE-PRINCIPAL	8,000	00.004		
072 TOTAL BUSINESS DEVELOPMENT	289,980	28,934	0	0
073 COMMUNITY & CULTURAL AFFAIRS				
07330 COMMUNITY & CULTURAL AFFAIRS				
52121 CONTRACTUAL SVCS JACOBS	132,300	31,515		
52135 SOFTWARE/SERVICE CONTRACTS	2,300			
52330 ADVERTISING	25,000	251		
52340 PRINTING	2,000			
52350 TRAVEL EXPENSE	4,300	325		
52370 EDUCATION & TRAINING	600			
53100 OPERATING SUPPLIES	1,500	1,571		
53175 CITY EVENTS	35,000	2,692		
53178 COUNCIL INITIATIVES		4,188		
53179 INITIATIVES		2,500		
073 TOTAL COMMUNITY & CULTURAL AFFAIRS	\$ 203,000	\$ 43,044	\$-	\$-

As of Month End. March 24, 2022	FY 2021	FY 2021	FY 2022	EV 2022
As of Month End - March 31, 2022	Approved	Actuals (YTD)	Actuals (YTD)	Item III. e.
100 - General Fund Expenditures Detail				
080 CODE ENFORCEMENT				
08210 CODE ENFORCEMENT				
51110 REGULAR SALARIES			\$ 79,023	\$ 363,304
51130 OVERTIME				25,000
51200 FICA/MEDICARE			6,045	27,793
51210 GROUP INSURANCE			11,228	164,507
51240 RETIREMENT			10,110	54,496
51260 UNEMPLOYMENT EXPENSE				9,809
51270 WORKERS COMP	0.500			3,924
52105 UNIFORMS	2,500	1,999	321	6,000
52121 CONTRACTUAL SVCS JACOBS	997,763	241,617		
52135 SOFTWARE/SERVICE CONTRACTS	30,000	6,150		30,000
52180 SECURITY	2,000			
52330 ADVERTISING				2,000
52340 PRINTING	2,000	688	1,563	3,000
52350 TRAVEL EXPENSE	4,300		287	
52360 DUES & FEES	1,000	230	1,289	4,000
52370 EDUCATION & TRAINING	2,000		7,286	20,000
53100 OPERATING SUPPLIES	3,000	43	52	3,000
53101 POSTAGE				1,000
53161 SMALL EQUIPMENT	2,200			
54240 COMPUTER/SOFTWARE	20,000			20,000
54250 OTHER EQUIPMENT	40,000			12,200
080 TOTAL CODE ENFORCEMENT	1,106,763	250,727	117,205	750,033
090 BUILDING				
09210 BUILDING				
51110 REGULAR SALARIES			73,559	595,882
51130 OVERTIME				35,000
51200 FICA/MEDICARE			5,627	45,585
51210 GROUP INSURANCE			9,088	120,744
51240 RETIREMENT			10,444	89,382
51260 UNEMPLOYMENT EXPENSE				16,089
51270 WORKERS COMP				6,436
52105 UNIFORMS	3,500			3,500
52120 PROFESSIONAL SERVICES	500			10,000
52121 CONTRACTUAL SVCS JACOBS	981,225	236,364		
52135 SOFTWARE/SERVICE CONTRACTS	5,000	10,000		5,000
52340 PRINTING	2,000	45	45	2,000
52360 DUES & FEES	1,000			1,000
52370 EDUCATION & TRAINING	4,000	45	50	10,000
53100 OPERATING SUPPLIES	3,500		284	1,500
54240 COMPUTER/SOFTWARE	2,500		1,365	5,000
54250 OTHER EQUIPMENT	15,520		,	5,000
090 TOTAL BUILDING	1,018,745	246,454	100,463	952,118
093 OTHER FINANCING USES	,, -			, -
09300 OTHER FINANCING USES				
57200 PAYMENTS TO OTHER AGENCIES	357,600	215,000		
58201 DEBT - INTEREST PAYMENT		,	93,294	
61103 TRANSFER TO SPLOST	497,500		00,201	
61104 TRANSFER TO MUNICIPAL COURT	85,700			
61105 TRANSFER TO HOUSING AUTHORITY	50,000			
093 TOTAL OTHER FINANCING USES	633,200	0	93,294	0
	033,200	U	53,254	0
Tatal Canada Francisca di tana a	A 40 040 707	A 4 6 5 6 6 6 6	A 004 000	A 40 740 000
Total General Fund Expenditures	\$ 13,616,725	\$ 1,953,883	Φ 1,821,298	\$ 13,746,000

Other Funds Summary



	2022			
As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	FY 2022
AS OF MORTH LING - March 51, 2022	Approved	Actuals (YTD)	Actuals (YTD)	Approved
230 ARPA AMERICAN RESCUE PLAN ACT SUMMARY				
033 INTERGOVERNMENTAL REVENUES		\$ 4,865,024		\$ 4,865,024
Total APRA Revenues	\$-	\$ 4,865,024	\$-	\$ 4,865,024
010 ADMINISTRATIVE SERVICE				
Total APRA Expenditures	\$-	\$ -	\$-	\$ -

	2022			
As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	FY 2022
AS OF MOINT EING - MAICH 51, 2022	Approved	Actuals (YTD)	Actuals (YTD)	Approved
260 TREE BANK FUND SUMMARY				
034 GENERAL GOVERNMENT		\$ 89,950		\$ 89,950
Total Tree Bank Revenues	\$ -	\$ 89,950	\$-	\$ 89,950
070 COMMUNITY DEVELOPMENT				
Total Tree Bank Expenditures	\$-	\$ -	\$-	\$ -

	202				
As of Month End - March 31, 2022		FY 2021	FY 2021	FY 2022	FY 2022
AS OF MORTE EITE - March 51, 2022		Approved	Actuals (YTD)	Actuals (YTD)	Approved
275 HOTEL MOTEL FUND SUMMARY					
031 TAXES	\$	978,955	\$ 99,446	\$ 125,969	\$ 980,000
Total Hotel Motel Fund Revenues		978,955	99,446	125,969	980,000
075 ECONOMIC DEVELOPMENT		261,196			980,000
Total Hotel Motel Fund Expenditures	\$	261,196	\$ -	\$-	\$ 980,000

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As of Month End - March 31, 2022		FY 2021 Approved	A	FY 2021 tuals (YTD)	FY 2022 tuals (YTD)	FY 2022 Approved
300 SPLOST FUND SUMMARY						
033 INTERGOVTL SPLOST REVENUES-LMIG		9,336,368		2,029,786	1,445,417	8,548,000
036 INTEREST REVENUES	\$	3,521	\$	859	\$ 330	\$ 2,500
039 OTHER FINANCING SOUECES REVENUE		497,500				
Total SPLOST Fund Revenues		9,837,389		2,030,645	1,445,747	8,550,500
05135 PUBLIC WORKS	\$	7,581,332	\$	3,263	\$ 908	\$ 7,350,000
05136 FACILITIES & BLDG/CITY HALL	\$	24,520	\$	24,520		\$ 150,000
05159 GENERAL OPERATIONS	\$	25				
06210 PARKS ADMINISTRATION	\$	14,020			\$ 14,020	\$ 1,050,500
Total SPLOST Fund Expenditures	\$	7,619,897	\$	27,783	\$ 14,928	\$ 8,550,500

	2022			
As of Month End - March 31, 2022	FY 2021	FY 2021	FY 2022	FY 2022
AS OF MOINTE ENd - March 51, 2022	Approved	Actuals (YTD)	Actuals (YTD)	Approved
745 MUNICIPAL COURT FUND SUMMARY				
035 FINES AND FORFEITURES			\$ 5,245	\$ 28,000
Total Municipal Court Fund Revenues	0	0	5,245	28,000
050 MUNICIPAL COURT				28,000
Total Municipal Court Fund Expenditures	\$-	\$-	\$ -	\$ 28,000



CITY COUNCIL AGENDA ITEM

SUBJECT: Planning & Zoning Report

AGENDA SECTION: (*check all that apply*)

☑ PRESENTATION □ PUBLIC HEARING □ CONSENT AGENDA □ OLD BUSINESS □ OTHER, PLEASE STATE: Click or tap here to enter text.

CATEGORY: (check all that apply)

\Box Ordinance \Box resolution \Box Contract \Box Policy \boxtimes Status Report

OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: DECISION DISCUSSION, REVIEW, or DUPDATE ONLY

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Monday, May 9, 2022

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Keedra T. Jackson

PRESENTER: Keedra T. Jackson

PURPOSE: Planning & Zoning Status Report

FACTS: This is a monthly status report of the Planning & Zoning Department's activities.

OPTIONS: Discussion only Click or tap here to enter text.

RECOMMENDED ACTION: Discussion

ATTACHMENTS:

- (1) Attachment 1 Planning & Zoning Report
- (2) Attachment 2 Click or tap here to enter text.
- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.

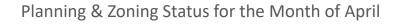


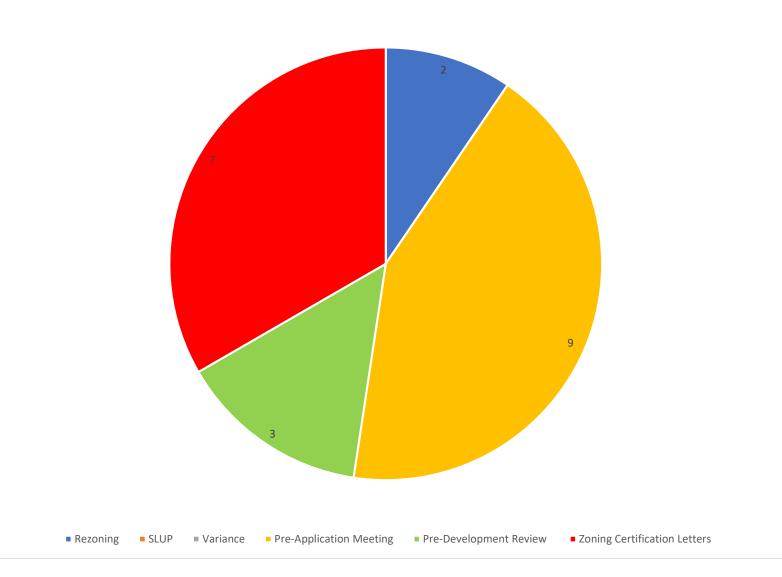
City Council Work Session

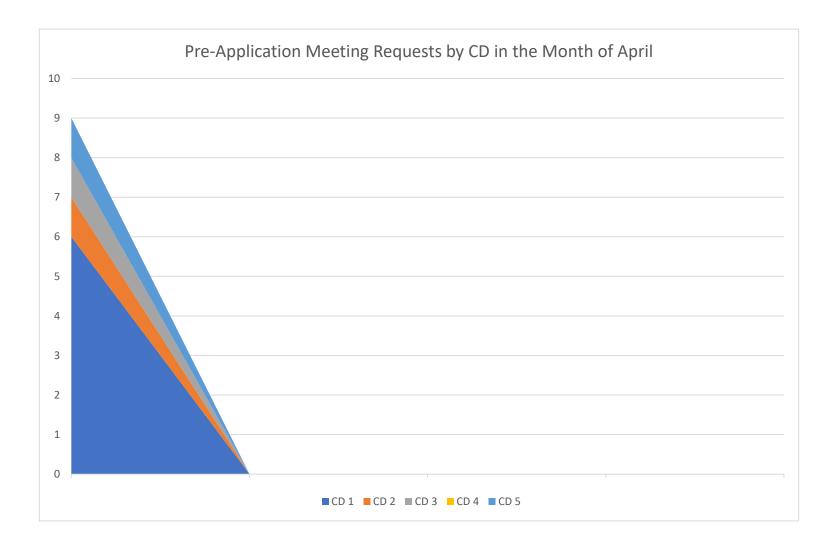
May 9, 2022

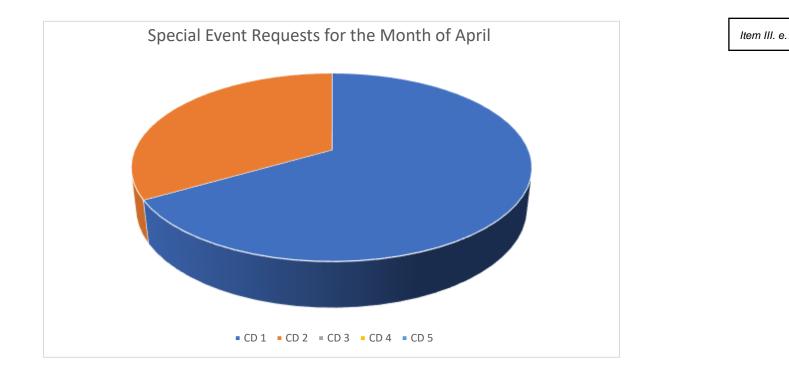


Planning & Zoning Statistics for the Month of April





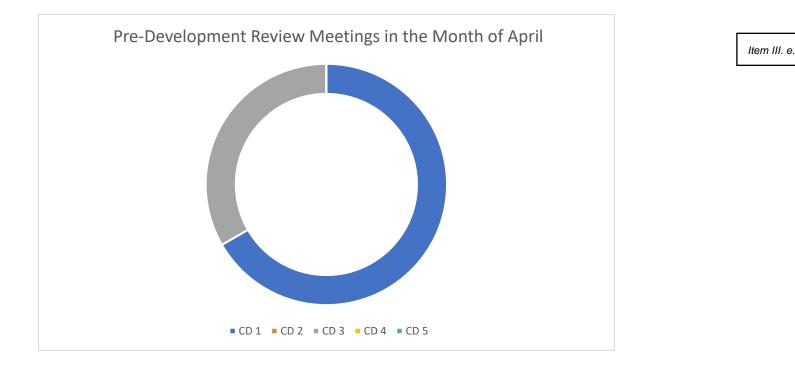




Special Event Permits:

- 1. 2272 Park Central Blvd Party
- 2. 1810 Rogers Lake Rd from 2-10 on
- 3. 1810 Rogers Lake Rd

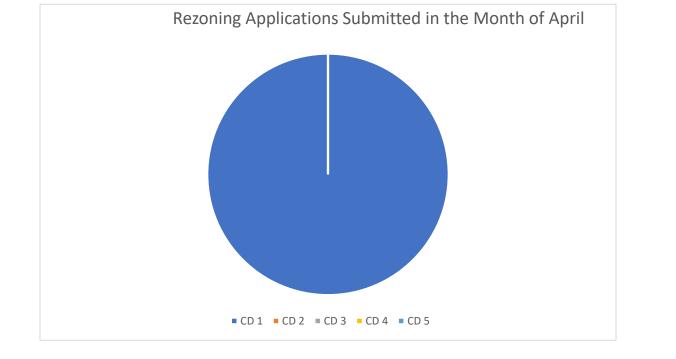
CD 2	Caribbean Themed Day					
Scheduled for May 29th						
CD 1	Soaker Water Party					
CD 1	Outdoor Party					
	or May 29t CD 1	CD 1 Soaker Water Party				



Pre-Development Review Meetings consist of projects that do not require a zoning action but are permitted by right. Two site plan reviews were conducted in CD 1 and one in CD 3.

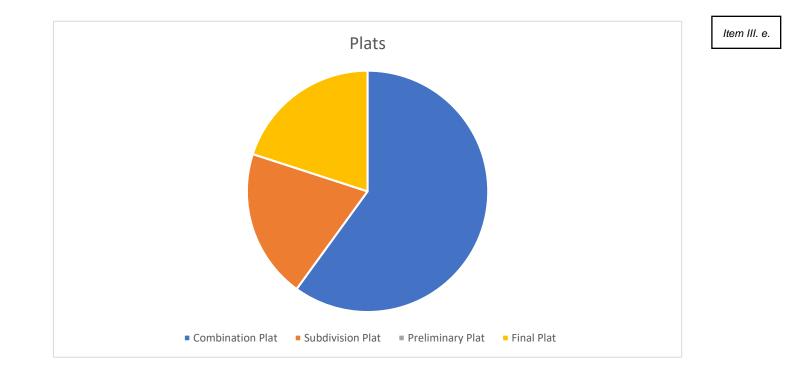
Pre-Development Review Team:

- 1. 2937 Klondike Rd, Zoned C-1 Stonecrest Tier 3
- 2. 3177 Panola Rd, Zoned NS
- 3. 2190 South Stone Mountain Lithonia, Zoned C-2
- CD 1 Strip mall w/ restaurant, barber shop, retail
- CD 3 Storage Units, Starbucks
- CD 1 Towing and Recovery Lot



Rezoning:

1. 2300 and 2330 South Stone Mountain Lithonia Rd Zoned M CD 1 IDI Logistics



In the month of April, there was 3 combination plats processed and approved; 1 subdivision plat, currently under review; 1 final plat processed, approved and recorded.

Cases to be Presented to the Council on May 23

PETITIONER: LOCATION: PROPOSED DEVELOPMENT:	TMOD-22-008 Planning & Zoning Department City Wide Amendment to Stonecrest Zoning Ordinance, Chapter 27 to amend Section 4.1.3 (Table of Uses), Section 30 4.2.31 (Home Occupations and Private Education Uses), Article 9 (Definitions), and Section 4.2.41 31 (Adult Day Care), and inserting the provisions set form in Exhibit 32 A attached hereto and made a party by reference.
LAND USE PETITION: PETITIONER: LOCATION:	RZ-22-001 Planning & Zoning Department 3793, 3801, 3817, 3837, 3859, 3879, 3897, 3917, 3935, 3959, 3079, 3990, 3999, 4029 Evans Mill Road; 5912 Salem Rd, 3848, 3922, 3940, 3960 Evans Mill Rd; 6206, 6190, 6174, 6160, 6144, 6130, 6110, 6090, 6070, 6020, 5989, 6023, 6051, 6067, 6085, 6105, 6125, 6145, 6185, 6205 Rock Springs Rd.
CURRENT ZONING:	RSM (Small Lot Residential Mix)
PROPOSED DEVELOPMENT:	Requesting to rezone properties from RSM to R- 100
LAND USE PETITION:	TMOD22-005
PETITIONER:	Planning & Zoning Department
LOCATION:	City Wide
PROPOSED:	Amendment to the Stonecrest Zoning Ordinance,

Chapter 27 to revise supplemental use provisions for Towing and Wrecking Services

Questions? Comments!