



COUNCIL PUBLIC HEARING

Wednesday, June 05, 2024 at 6:25 PM

COUNCIL MEMBERS:

Mayor Rick Scholl
Council President Jessica Chilton
Councilor Mark Gundersen
Councilor Russell Hubbard
Councilor Brandon Sundeen

LOCATION & CONTACT:

HYBRID: Council Chambers & Zoom (details below)
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AGENDA

OPEN PUBLIC HEARING

TOPIC

- [1.](#) Fiscal Year 2023-24 Supplemental Budget

PUBLIC COMMENT

CLOSE PUBLIC HEARING

VIRTUAL MEETING DETAILS

Join: <https://us02web.zoom.us/j/81183680609?pwd=MIVTaGd4WGQ3SkcwTUxHUXc1ZVFjdz09>

Passcode: 214384

One tap mobile: +12532158782

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at 503-397-6272.

Be a part of the vision and get involved...volunteer for a City Board or Commission! For more information or for an application, go to www.sthelensoregon.gov or call 503-366-8217.



CITY COUNCIL MEMO

TOPIC: FY2024 BUDGET

DATE: 6/5/2024

BACKGROUND

There are three resolutions relating to the FY2024 budget. One is for a supplemental budget for which requires a public hearing. The other two resolutions are to either appropriate grants or to adjust appropriates between categories.

DISCUSSION

A supplemental budget resolution is required because the original budget did not appropriate for capital outlay and the city purchased property on Kaster Rd within the Industrial Business Park. This does not increase spending, but to properly categorize the expenditure.

The budget transfers resolution is to transfer appropriations between budgeted categories as shown on the exhibit. This does not increase the budget expenditure; it only changes how it is expended.

The supplemental appropriations resolution appropriates for the expenditure of grants that were unanticipated at the time the FY2024 budget was adopted.

RECOMMENDATION

Staff recommend adoption of the supplement budget resolutions as presented.