



COUNCIL PUBLIC HEARING

Wednesday, June 18, 2025 at 6:00 PM

COUNCIL MEMBERS:

Mayor Jennifer Massey
Council President Jessica Chilton
Councilor Mark Gundersen
Councilor Russell Hubbard
Councilor Brandon Sundeen

LOCATION & CONTACT:

HYBRID: Council Chambers & Zoom (details below)

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AGENDA

OPEN PUBLIC HEARING

TOPIC

1. Fiscal Year 2024-25 Supplemental Budget

PUBLIC COMMENT

CLOSE PUBLIC HEARING

VIRTUAL MEETING DETAILS

Join: <https://us02web.zoom.us/j/81969690921?pwd=fCQTUn4RasYUWnI9EHH7GMLOvWObYG.1>

Passcode: 676927

Dial: 16694449171

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at 503-397-6272.

Be a part of the vision and get involved...volunteer for a City Board or Commission! For more information or for an application, go to www.sthelensoregon.gov or call 503-366-8217.



CITY COUNCIL MEMO

TOPIC: *FY2025 BUDGET*

DATE: 6/18/2025

BACKGROUND

There are two resolutions relating to the FY2025 budget. One is for a supplemental budget for which requires a public hearing. The other resolution is to adjust appropriations between categories.

DISCUSSION

A supplemental budget resolution is required because the original budget did not appropriate for capital outlay in the Street SDC Fund for the Downtown Infrastructure Project. This does not increase spending, but to properly categorize the expenditure.

The supplemental resolution also adopts additional revenue for the appropriation of increased expenditure for events in the Visitor Tourism Fund and adopts and appropriates for the expenditure of the OPIOD funds in the Community Enhancement Fund that were unanticipated at the time the FY2024 budget was adopted.

The budget transfers resolution is to transfer appropriations between budgeted categories as shown on the exhibit. This does not increase the budget expenditures; it only changes how it is expended.

RECOMMENDATION

Staff recommend adoption of the supplement budget resolutions as presented.