



Budget Committee Meeting #2 Reconvening

Thursday, May 02, 2024, at 6:00 PM

HYBRID: City Hall Council Chambers, 265 Strand Street & Zoom (details below)

Agenda

Call to Order

Approval of Minutes

1. Budget Committee Minutes 4/25/2024

Review Submitted Questions & Staff Responses

2. Submitted Questions & Staff Responses

Opportunity Discussion

Approval of the Proposed Budget

Process below:

1. Make motion to approve proposed budget for FY 2024/2025 and appropriations as shown on FY 2024/2025 Proposed Budget Expenditures Summary by Fund; and to approve levy of the city's full permanent tax rate of \$1.9078 per \$1,000 of assessed value for tax year 2024/2025; approve levy of the operating levy for police at the rate of \$0.69 per \$1,000 for tax year 2024/2025 (contingent on election).

OR

2. Make motion to approve proposed budget for FY 2024/2025 and appropriations as shown on FY 2024/2025 Proposed Budget Expenditures Summary by Fund as amended; and to approve levy of the city's full permanent tax rate of \$1.9078 per \$1,000 of assessed value for tax year 2024/2025 approve levy of the operating levy for police at the rate of \$0.69 per \$1,000 for tax year 2024/2025 (contingent on election).

Adjournment

Virtual Meeting Details

<https://zoom.us/j/99476010748?pwd=UzhLaDZmcHVmTVA2K3d1UTM3WU5WQT09>

Meeting ID: 994 7601 0748

Passcode: 107740

Dial by your location: 253 215 8782 US

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at 503-397-6272.

Be a part of the vision and get involved...volunteer for a City Board or Commission! For more information or for an application, go to www.sthelensoregon.gov or call 503-366-8217.