



BUDGET COMMITTEE

Thursday, April 13, 2023 at 5:00 PM

AGENDA

Call to Order

Introductions and Budget Committee Roles

New Chair and Vice-Chair Nominations

Approval of Previous Meetings Minutes

1. Budget Committee Minutes dated July 13, 2022

Receive Budget Message and Proposed Budget

2. Proposed 2023/2024 Budget

Documentation Orientation and Fund Structure

Budget Assumptions and Capital Improvement Projects

Break

Department Presentations (10 Minutes each)

Administration

- City Recorder
- Communications
- Finance
- Government Affairs
- Human Resources
- Municipal Court
- Recreation
- Utility Billing

Community Development

- Building
- Planning

Library

Police

Public Works - Operations

- Engineering
- Information Technology

- Parks

Open Public Comment Period

NEXT MEETING: May 4, 2023 at 5:00PM

Adjournment

VIRTUAL MEETING DETAILS

Join: <https://zoom.us/j/92030417841?pwd=aDR2aXZnUlhkdE9JeWtKMVEzWTkyZz09>

Meeting ID: 920 3041 7841

Passcode: 168757

Dial: 669-444-9171

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at 503-397-6272.

Be a part of the vision and get involved...volunteer for a City Board or Commission! For more information or for an application, go to www.sthelensoregon.gov or call 503-366-8217.