



BUDGET COMMITTEE MEETING

Thursday, April 25, 2024, at 6:00 PM

HYBRID: City Hall Council Chambers, 265 Strand Street & Zoom (details below)

AGENDA

Call to Order

Introductions & Budget Committee Role

Election of Budget Chair

Approval of Previous Meeting Minutes

1. Budget Committee Minutes 5/4/2023
2. Budget Committee Minutes 1/11/2024
3. Budget Committee Minutes 2/15/2024

Receive Budget Message & Proposed Budget FY 2025

Budget Assumptions & CIP

Department Presentations

Administration

- City Recorder
- Communications
- Finance
- Government Affairs
- Human Resources
- Municipal Court
- Recreation
- Utility Billing

Community Development

- Building
- Planning

Library

Police

Public works

- Operations
- Engineering
- Information Technology
- Parks

- Facilities Maintenance
- Water Quality
 - Water Filtration
 - Wastewater Treatment

Public Comment

Check in for Adjournment to May 2, 2024

Continue Discussion or Approval of Proposed FY2025 Budget

Virtual Meeting Details

<https://zoom.us/j/99985909684?pwd=OUZUytud25hTG51SEdzbTFrOWo1UT09>

Meeting ID: 999 8590 9684

Passcode: 341109

Dial by your location: 253 215 8782 US

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at 503-397-6272.

Be a part of the vision and get involved...volunteer for a City Board or Commission! For more information or for an application, go to www.sthelensoregon.gov or call 503-366-8217.