



# **BUDGET COMMITTEE**

Thursday, May 12, 2022 at 5:00 PM

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## **AGENDA**

Call to order

1. Presentation

Introductions & Budget Committee Role

New Chair and Vice-Chair Nomination

Approval of Previous Year Meeting Minutes

2. April 13, 2021 Minutes
3. April 27, 2021 Minutes

Open & Close Public Hearing for State Shared Revenue

Open Public Comment Period

Budget Assumptions & CIP

SDC Funds

Internal Service Funds

Special Revenue Funds

Enterprise Funds

BREAK TIME

General Fund

Live Model Situations (General Fund & Public Safety Fund)

Opportunity Discussion

Approval of the Proposed Budget

4.
  1. Make motion to approve expenditures for FY 2022/2023 in the amount of \$87,541,000 and to establish the maximum expenditures for each fund as shown on FY 2022/2023 Proposed Budget Expenditures Summary by Fund.
  2. Second the motion, but no vote. The Proposed Budget is now on the floor for debate. Budget Committee members may make a motion to create an amendment and then vote for each amendment. This continues until all amendments are done.
  3. The original motion (if needed) is amended to reflect any changes and the revised expenditure summary and then vote on the motion to approve the proposed budget.

Adjournment

## **VIRTUAL MEETING DETAILS**

Topic: Budget Committee Meeting

Time: May 12, 2022 05:00 PM

Join Zoom Meeting:

<https://us06web.zoom.us/j/82459744081?pwd=U1ZlckJlRCtLNEF3TFNWMi96RGV5UT09>

Meeting ID: 824 5974 4081

Passcode: 8675309

Dial by your location: 1 669 900 6833

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The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at 503-397-6272.

Be a part of the vision and get involved...volunteer for a City Board or Commission! For more information or for an application, go to [www.sthelensoregon.gov](http://www.sthelensoregon.gov) or call 503-366-8217.