



BUDGET COMMITTEE

Thursday, May 07, 2026, at 6:00 PM

HYBRID: City Hall Council Chambers, 265 Strand Street & Zoom (details below)

AGENDA

Call to Order

Introductions & Budget Committee Role (Budget Officer)

New Chair & Vice Chair Nominations (Budget Committee)

Approval of Previous Year Meeting Minutes (Committee Chair)

1. Budget Committee Minutes 5/29/2025

Receive Budget Message (Budget Officer)

Budget Assumptions & CIP (Budget Officer)

Break

Committee Discussions (Roundtable) (5 Minutes Each) (Committee Chair)

Committee Instructions for next meeting (Budget Officer)

Break

Public Comment (3 Minutes Each)

Public Hearing for State Shared Revenue (Committee Chair)

Adjournment to May 14, 2026 (Committee Chair)

VIRTUAL MEETING DETAILS

Join Zoom Meeting

<https://zoom.us/j/93703548229?pwd=PFUBj9q5ovFCn0cfaAaQPvPSkVNCzE.1>

Meeting ID: 937 0354 8229

Passcode: 070961

Call in: 253 215 8782 US (Tacoma)

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at 503-397-6272.

Be a part of the vision and get involved...volunteer for a City Board or Commission! For more information or for an application, go to www.sthelensoregon.gov or call 503-366-8217.