



BUDGET COMMITTEE MEETING

Thursday, May 04, 2023 at 5:00 PM

AGENDA

CALL TO ORDER - *Continued from April 13, 2023*

Review and Approval of April 13, 2023 Minutes

1. Budget Committee Minutes 4/13/23

Review Submitted Questions and Staff Responses

2. Budget Committee Q & A for FY 2024 Proposed Budget

Special Revenue Funds

- Tourism
- Community Development
- Community Enhancement
- Streets

Enterprise Funds

- Water
- Wastewater
- Storm water

Opportunity Discussion

Public Comment

Open & Close Public Hearing for State Shared Revenue

Approval of the Proposed Budget 2023/2024

3. Proposed Budget 2023/2024

ADJOURNMENT

VIRTUAL MEETING DETAILS

Join: <https://zoom.us/j/97312920995?pwd=MTBVaFFaTnRaektBTmgzOEtkWXBMDz09>

Meeting ID: 973 1292 0995

Passcode: 703062

Dial: 646-931-3860

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at 503-397-6272.

Be a part of the vision and get involved...volunteer for a City Board or Commission! For more information or for an application, go to www.sthelensoregon.gov or call 503-366-8217.