

BUDGET COMMITTEE

Tuesday, April 13, 2021 at 6:00 PM

AGENDA

CALL TO ORDER

Introductions

Role of Budget Committee

New Chair and Vice-Chair Nomination

Approval of Prior Year Meeting Minutes

- 1. Approve Minutes for 4/2/2020
- 2. Approve Minutes for 4/16/20
- 3. Approve Minutes for 4/23/20
- 4. Approve Minutes from 4/30/20

Public Comment

Topics for Discussion

- 5. System Development Charge Funds
 - Streets, Water, Sewer, Storm, & Op Parks
- 6. Special Revenue Funds
 - Streets, Community Development, Community Enhancement
- 7. Internal Service Funds
 - IT Services, PW Operations, Major Maintenance
- 8. Enterprise Funds

Water, Sewer, Storm

Open Questions

Adjournment

VIRTUAL MEETING DETAILS

Join Zoom Meeting: https://zoom.us/j/95443082536

Meeting ID: 95443082536 **Call in:** 1-253-215-8782

Be a part of the vision...Get involved with your City...Volunteer for a City of St. Helens Board or Commission! For more information or for an application, stop by City Hall or call 503-366-8217.