

**AGENDA
CITY OF STEVENSON COUNCIL MEETING
May 23, 2024
6:00 PM, City Hall and Remote**

Call-in numbers 253-215-8782, 669-900-6833, 346-248-7799, 312-626-6799, 929-205-6099 or
301-715-8592, Meeting ID 889 7550 7011, Zoom link
<https://us02web.zoom.us/j/88975507011> or via YouTube at
<https://www.youtube.com/channel/UC4k9bA0IEEvsF6PSoDwjJvA/>

Items with an asterisk (*) have been added or modified after the initial draft publication of the Agenda.

1. CALL TO ORDER: Mayor to call the meeting to order and conduct roll call.

2. TOPIC OVERVIEW AND BACKGROUND:

- a) Capital Improvement Program memo and project information.
- b) 6-Year TIP memo and project information.

3. WORKSHOP:

4. WRAP-UP/SUMMARY:

5. ADJOURNMENT - Mayor will adjourn the meeting.

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UPCOMING MEETINGS AND EVENTS:

- Monday, May 27th, Memorial Day, City Offices Closed
- Monday, June 10th, 6pm, Planning Commission Meeting
- Wednesday, June 19th, Juneteenth Holiday, City offices Closed
- Thursday, June 20th, 6pm, City Council Meeting



City of Stevenson

Leana Kinley, City Administrator

Phone (509)427-5970
FAX (509) 427-8202

7121 E Loop Road, PO Box 371
Stevenson, Washington 98648

To: Workshop Attendees
From: Leana Kinley, City Administrator
RE: Capital Improvement Program Workshop
Meeting Date: May 23, 2024

Executive Summary:

The cost and extent of upgrades required for the wastewater treatment plant caught the city off-guard. Our focus is on becoming more proactive rather than reactive in terms of planning our infrastructure projects to preserve the assets we have and strategically move forward with improvements. Each department has a plan, and this CIP will overlay each plan to better align projects throughout Stevenson and prevent tearing up a recently paved road.

Overview of Items:

The documents attached include:

- A comprehensive list of all projects on the CIP
- A brief overview of the projects including a map and associated improvements.

At the workshop, we will solicit requests for projects to be added, review projects on the list, answer any questions, and brainstorm any additional updates that may be needed.

Action Needed:

Review list, provide feedback, ask questions, add what is missing, help brainstorm updates or revisions to the CIP for the presentation at the June 20th public hearing.

1001-WW — CASCADE AVENUE SEWER - PHASE 1

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

About the Project

The existing 8-inch sewer in Cascade Avenue, east of Russell Avenue between MH CI-13 and CI-15 is undersized for existing and future peak flows. This line should be upsized prior to any capacity upgrades to the Kanaka Pump Station. The project consists of replacing 920 feet of 8-inch sewer pipe with new 12-inch pipe. The estimated capital project cost is \$441,000.

Map	Graphic

Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info	Section 5.1.1; Page 5-1

Anticipated Schedule - Design	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2023</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td><u>2022-2023</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Design</td> <td><u>2024</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>Winter 2025</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2023</u>	<input checked="" type="checkbox"/> Scoping	<u>2017</u>	<input checked="" type="checkbox"/> Funding	<u>2022-2023</u>	<input checked="" type="checkbox"/> Design	<u>2024</u>	<input type="checkbox"/> Construction	<u>2025</u>	<input type="checkbox"/> Closeout	<u>Winter 2025</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>4/30/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 1119000</u></td> </tr> </table>	Date of Last Estimate:	<u>4/30/2023</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 1119000</u>
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Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 1119000</u>																								

Dependencies	Potential Funding Source
Part of Cascade Avenue Utilities Project. \$1,902,300 in PWB loan (1.38%) and \$335,700 in PWB grant secured for Design and Construction.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1002-WT — CASCADE AVENUE WEST WATERLINE REPLACEMENT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

About the Project

Water replacement consists of replacing 1,350 feet of 8-inch AC pipe with new 8-inch Ductile Iron (DI) pipe, with new hydrants and appurtenances. The design will include connections to the existing system at the intersections with Russell Avenue and Leavens Street. The dead-end line east of Leavens Street is sized to be 8-inch diameter to accommodate a fire hydrant for fire suppression and flushing. Design will also include stub-outs to vacant waterfront properties in preparation for future development and relocating fire hydrants to be outside of sidewalk boundaries as necessary.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 6.4; Page 6-7

Anticipated Schedule	Budget Information																								
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Dependencies	Potential Funding Source
Part of Cascade Avenue Utilities Project. \$1,902,300 in PWB loan (1.38%) and \$335,700 in PWB grant secured for Design and Construction.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1003-WT — HEGEWALD WELL - TREATMENT IMPROVEMENTS

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

Install chemical addition to adjust the pH of raw water to satisfy the requirements of the Lead and Copper Rule. Adjustment of the pH will reduce customer complaints when the City uses the well.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info
	Section 6.3.2; Page 6-3

Anticipated Schedule	Budget Information																								
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Dependencies	Potential Funding Source
<p>Part of the Long Term Water Supply Study which includes evaluating short term and longer term feasibility of Hegewald Well usage against Rock Creek Intake Rehabilitation. Technical Memo Produced and Titled - Hegewald Well Treatment Improvements Phase 1 (January 2022) Real Estate paperwork issue to be resolved in advance of any construction.</p>	

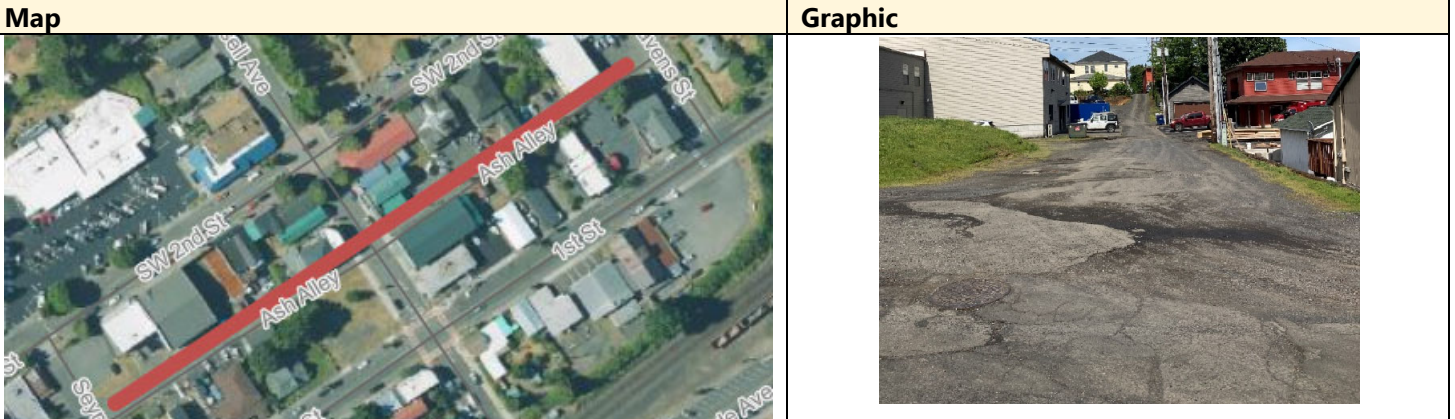
Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1004-ST — ASH ALLEY-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project
 Resurface Ash Alley, regrade to allow for adequate stormwater drainage.



Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>TIP</u>
Reference Info
Na

Anticipated Schedule	Budget Information														
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Activity _____	Season/Year _____														
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<input checked="" type="checkbox"/> Scoping	<u>2022</u>														
<input type="checkbox"/> Funding	<u>2024</u>														
<input type="checkbox"/> Design	<u>2024/2025</u>														
<input type="checkbox"/> Construction	<u>2025</u>														
<input type="checkbox"/> Closeout	<u>2025</u>														

Dependencies	Potential Funding Source
Road was identified as in need of resurfacing to be completed during Downtown quadrant Const 2025 - CES	

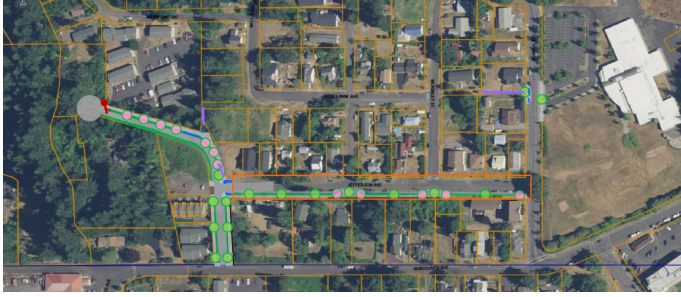
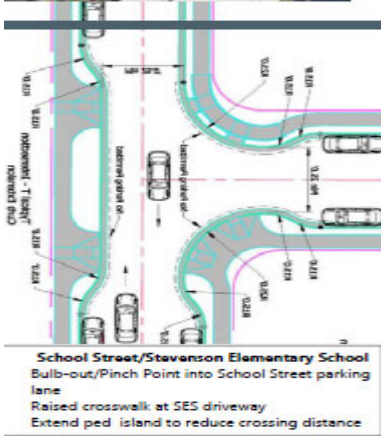
Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1005-ST — LASHER TO SCHOOL ST (SRTS)

Division(s) Stormwater	<input type="checkbox"/> Facilities	<input type="checkbox"/> Sewer	<input checked="" type="checkbox"/> Streets	<input type="checkbox"/> Stormwater	Point of Contact
	<input type="checkbox"/> Water	<input type="checkbox"/> Parks	<input type="checkbox"/> Other: _____		
Category	<input type="checkbox"/> Maintenance <u>90</u> %		<input type="checkbox"/> New/Extension <u>10</u> %		Ben Shumaker

About the Project
Part of the Safe Routes to School initiative. Provides school aged students, and residents in Cascade Village, safe navigation on their way to school, and to downtown corridor.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input checked="" type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info NA

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Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 2300000</u>																								

Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision
	5/14/2024

1006-ST — COLUMBIA AVENUE REALIGNMENT

Division(s) Sewer Streets Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact Ben Shumaker
	Category <input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	

About the Project

Realign the road and ROW section of Columbia Ave between First and Second Streets, including all supporting infrastructure.

Map



Graphic

	Project Origin <input type="checkbox"/> Comprehensive Plan <input checked="" type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
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Activity _____	Season/Year _____														
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<input checked="" type="checkbox"/> Funding	2024														
<input type="checkbox"/> Design	2025														
<input type="checkbox"/> Construction	2026														
<input type="checkbox"/> Closeout	2027														
Dependencies Realignment Action Plan completed	Potential Funding Source														
Notes/Reference Material/More Information/Risks/Issues															

First CIP Inclusion	Last Revision	5/14/2024
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1007-ST — PARK PLAZA

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project
 Park Plaza will be in the heart of the City, providing a park in an urban setting that allows for casual interaction and organized events, such as Christmas in the Gorge, Easter Egg Hunts and the High School Band Performance on the Hwy.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input checked="" type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info

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Basis of Estimate	<u>Design</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 4250000</u>																								

Dependencies	Potential Funding Source
Total project cost likely high and will be value engineered down	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1008-WW — CATHOLIC CHURCH RESERVOIR - INTERIOR PAINTING AND REPAIRS

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>0</u> % <input type="checkbox"/> New/Extension <u>100</u> %	Carolyn Sourek

About the Project

Drain, clean, and paint interior of Catholic Church Reservoir
 Inspection Recs:

1. Remove interior ladder safety climb rail (corrosion has made it inoperable).
2. Pressure wash the reservoir exterior to remove bio growth.
3. Recoat the roof access hatch interior.
4. Recoat the reservoir interior and exterior in the next 3-7 years.
5. Install sample tap (none observed at inspection).
6. Add an active mixing system to improve water quality and meet WAC standards.
7. Overflow pipe discharge to daylight and outlet with flapper valve was not observed at inspection. If not present this need to be brought up to administrative rule.
8. Install (4) OSHA confined space entry placards to be placed at base of ladder, on shell manways, and on the roof access hatch.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Inspection Recommendation</u>
	Reference Info NA

Anticipated Schedule	Budget Information																								
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Activity _____</td> <td style="width: 50%;">Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td style="text-align: center;">2023</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td style="text-align: center;">2023</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td style="text-align: center;">2024</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td style="text-align: center;">2025</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td style="text-align: center;">2026</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td style="text-align: center;">2026</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2023	<input checked="" type="checkbox"/> Scoping	2023	<input type="checkbox"/> Funding	2024	<input type="checkbox"/> Design	2025	<input type="checkbox"/> Construction	2026	<input type="checkbox"/> Closeout	2026	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Date of Last Estimate:</td> <td style="width: 30%; text-align: right;">1/18/2023</td> </tr> <tr> <td>Basis of Estimate</td> <td style="text-align: right;">Scoping</td> </tr> <tr> <td>Design/Engineering</td> <td style="text-align: right;">\$ unknown</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$ unknown</td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td style="text-align: right;">\$ 134792</td> </tr> </table>	Date of Last Estimate:	1/18/2023	Basis of Estimate	Scoping	Design/Engineering	\$ unknown	Construction	\$ unknown	TOTAL PROJECT COST	\$ 134792
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Basis of Estimate	Scoping																								
Design/Engineering	\$ unknown																								
Construction	\$ unknown																								
TOTAL PROJECT COST	\$ 134792																								

Dependencies	Potential Funding Source
Inspection completed in 2023. Pricing for repairs from Inspection Report. Additional supplemental pricing provided for interior painting.	

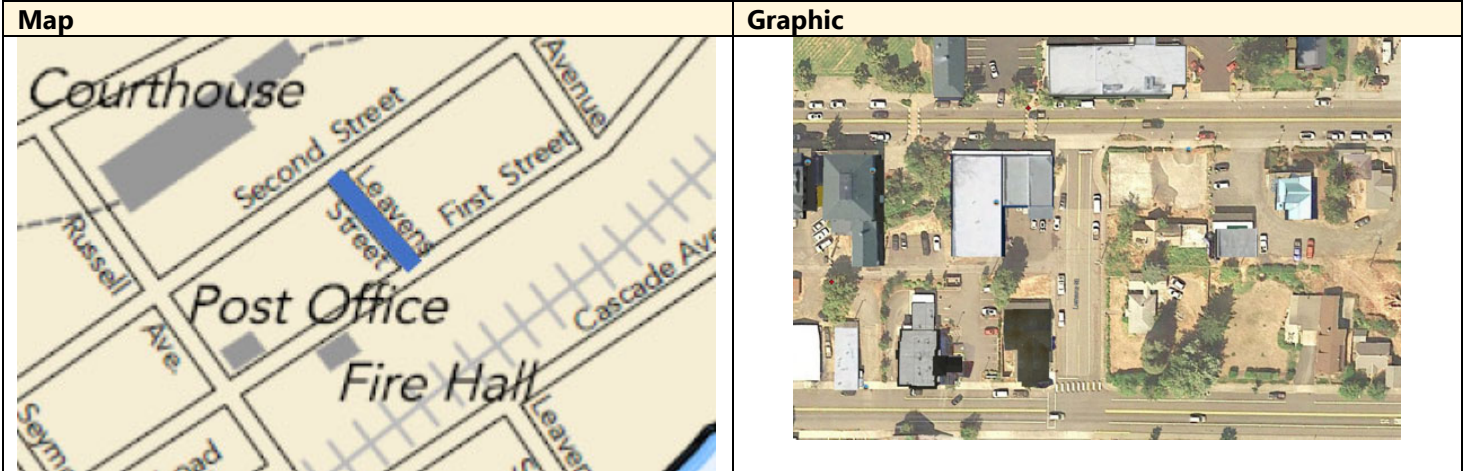
Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1009-ST — LEAVENS IMPROVEMENTS

Division(s) Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Water	<input type="checkbox"/> Sewer <input type="checkbox"/> Parks	<input checked="" type="checkbox"/> Streets <input type="checkbox"/> Other: _____	<input type="checkbox"/> Stormwater	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> %		<input type="checkbox"/> New/Extension <u>50</u> %		Ben Shumaker

About the Project
Resurfacing, regrading, restriping.



Project Origin - TIP		
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> Traffic Assessment	<input type="checkbox"/> Downtown Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Other: TIP	<input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Water System Plan
Reference Info	NA	

Anticipated Schedule	Budget Information																								
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 612000</u>																								

Dependencies	Potential Funding Source
Could have a undergrounding component	

Notes/Reference Material/More Information/Risks/Issues

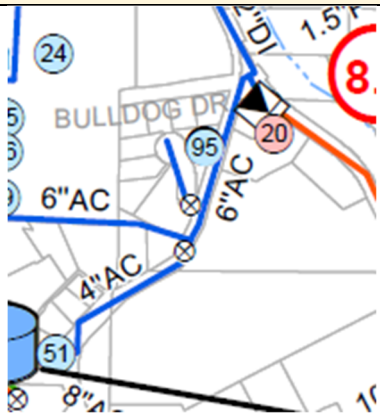
First CIP Inclusion		Last Revision	5/14/2024
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1010-WT — SCHOOL STREET WATERLINE REPLACEMENT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>20</u> % <input type="checkbox"/> New/Extension <u>80</u> %	Carolyn Sourek

About the Project

The City's Water Loss Control Action Plan (WLCAP) outlines actions the City will take to reduce its leakage rate to below 10%. These efforts include leak detection surveys, calibration of large service meters, replacement of outdated water mains, and having pressure reducing valves serviced regularly. The WLCAP in Appendix C discusses how these activities will be paid for. Current pipe replacement priorities include replacing approximately 1,300 feet of six-inch AC mains with eight-inch ductile iron on Upper School Street between Hot Springs Alameda Road and Kanaka Creek Road.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 6.4.1; Page 6-8

Anticipated Schedule	Budget Information																								
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 300000</u>																								

Dependencies	Potential Funding Source
Includes hydrant replacement	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1011-WT — CHURCH RESERVOIR TRANSMISSION

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

The first project involves the replacement of the six-inch reservoir transmission main routed along School Street and Russell Avenue. This line is undersized to provide existing and future fire flow goals to the commercial district. Replacing the six-inch main with, at a minimum, an eight-inch main will improve fire flow capabilities to the downtown commercial area. Total length is approximately 1,450 feet.

Map	Graphic

Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info	Section 6.3.2; Page 6-3

Anticipated Schedule	Budget Information																								
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TOTAL PROJECT COST	<u>\$ 425000</u>																								

Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1012-ST — RUSSELL AVE PHASE 2 (2ND-VANCOUVER)

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>20</u> % <input type="checkbox"/> New/Extension <u>80</u> %	Leana Kinley

About the Project
 Surfacing improvements, crosswalk removal.

Map	Graphic

	Project Origin - TIP
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>TIP</u>
	Reference Info NA

Anticipated Schedule	Budget Information																								
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Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 400000</u>																								

Dependencies	Potential Funding Source
Depends on Park Plaza contract, includes undergrounding.	



Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1013-ST — HOLLY STREET-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

About the Project
 Pave currently gravel roadway.

Map	Graphic
	

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>TIP</u>
Reference Info

Anticipated Schedule	Budget Information																								
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Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 95000</u>																								

Dependencies	Potential Funding Source
Located in the West End quadrant Const 2026 – CES.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1014-ST — SCHOOL STREET GRIND AND INLAY

Division(s) Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>10</u> % <input type="checkbox"/> New/Extension <u>90</u> %	Carolyn Sourek

About the Project
Grind and inlay upper School St.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
	Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td>■ Identification</td> <td>2024</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>2022</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2024</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2025</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2026</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2026</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress ■ Completed</p>	Activity	Season/Year	■ Identification	2024	<input checked="" type="checkbox"/> Scoping	2022	<input type="checkbox"/> Funding	2024	<input type="checkbox"/> Design	2025	<input type="checkbox"/> Construction	2026	<input type="checkbox"/> Closeout	2026	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 550000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 550000</u>
Activity	Season/Year																								
■ Identification	2024																								
<input checked="" type="checkbox"/> Scoping	2022																								
<input type="checkbox"/> Funding	2024																								
<input type="checkbox"/> Design	2025																								
<input type="checkbox"/> Construction	2026																								
<input type="checkbox"/> Closeout	2026																								
Date of Last Estimate:	<u>6/30/2022</u>																								
Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 550000</u>																								

Dependencies	Potential Funding Source
Poor to fair pavement condition. Could be completed with the School St Waterline Replacement.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1015-ST — LOOP ROAD PEDESTRIAN IMPROVEMENTS - COLUMBIA TO E. C/L

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

Extend north side sidewalk from Loop and Bone Rd intersection to city limits, surfacing, stormwater repairs.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u>
	Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2023</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2019</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2023</u>	<input checked="" type="checkbox"/> Scoping	<u>2019</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>4/12/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 683000</u></td> </tr> </table>	Date of Last Estimate:	<u>4/12/2023</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 683000</u>
Activity	Season/Year																								
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<input type="checkbox"/> Funding	<u>2025</u>																								
<input type="checkbox"/> Design	<u>2026</u>																								
<input type="checkbox"/> Construction	<u>2027</u>																								
<input type="checkbox"/> Closeout	<u>2027</u>																								
Date of Last Estimate:	<u>4/12/2023</u>																								
Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 683000</u>																								

Dependencies	Potential Funding Source
Potential to pair with Loop Road Sewer Extension and Loop Road Storm.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1016-ST — FRANK JOHNS SIDEWALK (LOOP-SECOND)

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

About the Project

Add sidewalk from Loop Rd and Frank Johns Rd intersection to SR 14.

Map	Graphic
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	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input checked="" type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info NA

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2021</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2021</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 1500300</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 1500300</u>
Activity	Season/Year																								
<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>																								
<input checked="" type="checkbox"/> Scoping	<u>2021</u>																								
<input type="checkbox"/> Funding	<u>2025</u>																								
<input type="checkbox"/> Design	<u>2026</u>																								
<input type="checkbox"/> Construction	<u>2027</u>																								
<input type="checkbox"/> Closeout	<u>2028</u>																								
Date of Last Estimate:	<u>6/30/2022</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 1500300</u>																								

Dependencies	Potential Funding Source
Identified by community as a need. Could be completed with Frank Johns PRV, Main D Ph2 Sewer Extension, and Franks Johns Waterline Replacement North	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1017-WW — CASCADE INTERCEPTOR PHASE 2

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

About the Project
 This portion of the existing 12-inch Cascade Interceptor is undersized for year 2040 peak flows. It starts at MH CI-4 and continues upstream to MH CI-12 at the intersection of Russell Avenue and Railroad Street. The project consists of replacing 1,650 feet of 12-inch sewer pipe with new 18-inch pipe. The estimated capital project cost is \$1,050,000.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 5.1.3; Page 5-1

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/31/2027</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 1050000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/31/2027</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 1050000</u>
Activity	Season/Year																								
<input checked="" type="checkbox"/> Identification	<u>2025</u>																								
<input checked="" type="checkbox"/> Scoping	<u>2017</u>																								
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Date of Last Estimate:	<u>12/31/2027</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 1050000</u>																								

Dependencies	Potential Funding Source
Could possibly tackle during west end roundabout?	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1018-WT — FRANK JOHNS PRV - NEW

Division(s)	<input type="checkbox"/> Facilities	<input type="checkbox"/> Sewer	<input type="checkbox"/> Streets	<input type="checkbox"/> Stormwater	Point of Contact
	<input checked="" type="checkbox"/> Water	<input type="checkbox"/> Parks	<input type="checkbox"/> Other: _____		
Category	<input type="checkbox"/> Maintenance <u>80</u> %	<input type="checkbox"/> New/Extension <u>20</u> %	Ben Shumaker		

About the Project

The first project is the construction of a new PRV station intertie with PZ 3. The PRV would replace a closed valve on Frank Johns Road near Gale Street. Addition of an intertie in this location increases available fire flow to the Frank Johns and Loop Road areas.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 6.3.2; Page 6-4

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2024/2025</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>2017</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2025</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2026</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2027</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2027</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2024/2025	<input checked="" type="checkbox"/> Scoping	2017	<input type="checkbox"/> Funding	2025	<input type="checkbox"/> Design	2026	<input type="checkbox"/> Construction	2027	<input type="checkbox"/> Closeout	2027	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 157000</u></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 157000</u>
Activity _____	Season/Year _____																								
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Date of Last Estimate:	<u>11/30/2017</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 157000</u>																								

Dependencies	Potential Funding Source
Potential to combine with Main D Ph2 Sewer Extension and Frank Johns North Waterline Replacement Intertie PZ 3 with PZ 2 with new 6 PRV station	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1019-WT — FRANK JOHNS SOUTH - WATERLINE REPLACEMENT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Ben Shumaker

About the Project

The third project is the replacement of undersized AC water mains in Frank Johns Road from Loop Road to just north of Highway 14. Replacing the six-inch water main with an eight-inch main satisfies available fire flow to the lower reaches of Frank Johns Road. Total length is approximately 1,000 feet.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 6.3.2; Page 6-4

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2024/2025</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>2017</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2025</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2026</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2027</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2027</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2024/2025	<input checked="" type="checkbox"/> Scoping	2017	<input type="checkbox"/> Funding	2025	<input type="checkbox"/> Design	2026	<input type="checkbox"/> Construction	2027	<input type="checkbox"/> Closeout	2027	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 283000</u></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 283000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	2024/2025																								
<input checked="" type="checkbox"/> Scoping	2017																								
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Date of Last Estimate:	<u>11/30/2017</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 283000</u>																								

Dependencies	Potential Funding Source
PZ 2 fire flow through upsized piping. Install 1,000 feet of new 8 pipe.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1020-ST — MAPLE ALAMEDA-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Ben Shumaker

About the Project
 Pave currently gravel roadway.



Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u>
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 95000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 95000</u>
Activity	Season/Year																								
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<input checked="" type="checkbox"/> Scoping	<u>2022</u>																								
<input type="checkbox"/> Funding	<u>2025</u>																								
<input type="checkbox"/> Design	<u>2026</u>																								
<input type="checkbox"/> Construction	<u>2027</u>																								
<input type="checkbox"/> Closeout	<u>2027</u>																								
Date of Last Estimate:	<u>6/30/2022</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 95000</u>																								

Dependencies	Potential Funding Source
Located in the Central West quadrant resurfacing Const 2027 – CES.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1021-WT — FRANK JOHNS NORTH - WATERLINE REPLACEMENT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Ben Shumaker

About the Project

The second project is the replacement of undersized AC water mains in Frank Johns Road from Gale Street to Loop Road. Replacing the six-inch water main with an eight-inch main increases available fire flow to the Frank Johns and Loop Road areas. Total length is approximately 900 feet.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 6.3.2; Page 6-4

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 237000</u></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 237000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>																								
<input checked="" type="checkbox"/> Scoping	<u>2017</u>																								
<input type="checkbox"/> Funding	<u>2025</u>																								
<input type="checkbox"/> Design	<u>2026</u>																								
<input type="checkbox"/> Construction	<u>2027</u>																								
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Date of Last Estimate:	<u>11/30/2017</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 237000</u>																								

Dependencies	Potential Funding Source
Potential to combine with Main D Ph2 Sewer Extension and Frank Johns PRV – New PZ 2 fire flow through upsized piping. Install 900 feet of new 8 pipe"	

Notes/Reference Material/More Information/Risks/Issues

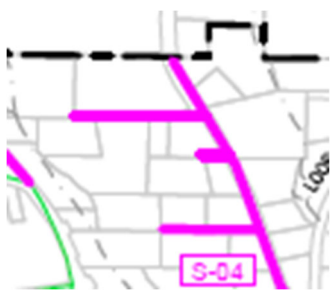
First CIP Inclusion		Last Revision	5/14/2024
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1022-WW — MAIN D EXTENSION - PHASE 2 SEWER - FRANK JOHNS NORTH

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

About the Project

This project will extend Sewer Main D north along Frank Johns Road North to provide an available sewer to connect to for properties currently on septic. Spur lines will be provided to serve properties on Jordan Street, Carrick Road, and Gale Street. It would also allow for future extension north on Frank Johns Road beyond current city limits to serve new development. The project consists of installing approx 2000 feet of 8-inch sewer pipe. It will provide possible sewer connection for at least 20 properties currently on septic as well as future service to undeveloped properties located near the line.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 5.2.1; 5-3

Anticipated Schedule	Budget Information																								
<table style="width: 100%;"> <tr> <td style="width: 50%;">Activity _____</td> <td style="width: 50%;">Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table style="width: 100%;"> <tr> <td>Date of Last Estimate:</td> <td><u>7/15/1905</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 1230000</u></td> </tr> </table>	Date of Last Estimate:	<u>7/15/1905</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 1230000</u>
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Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 1230000</u>																								

Dependencies	Potential Funding Source
Potential to combine with Frank Johns PRV - New and Frank Johns North Waterline Replacement	

Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion		Last Revision	5/14/2024
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1023-WW — FOSTER CREEK ROAD SOUTH SEWER EXTENSION

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 5.2.4; 5-3

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>7/15/1905</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 910000</u></td> </tr> </table>	Date of Last Estimate:	<u>7/15/1905</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 910000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2025</u>																								
<input type="checkbox"/> Scoping	<u>2017</u>																								
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TOTAL PROJECT COST	<u>\$ 910000</u>																								

Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1024-ST — ROSELAWN AVE OVERLAY

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>10</u> % <input type="checkbox"/> New/Extension <u>90</u> %	Carolyn Sourek

About the Project

Resurface and address stormwater management issues.

Map



Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2026</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2026</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 165000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 165000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2026</u>																								
<input checked="" type="checkbox"/> Scoping	<u>2022</u>																								
<input type="checkbox"/> Funding	<u>2025</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 165000</u>																								

Dependencies	Potential Funding Source
Should shift to 2027 construction – CES.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision
	5/14/2024

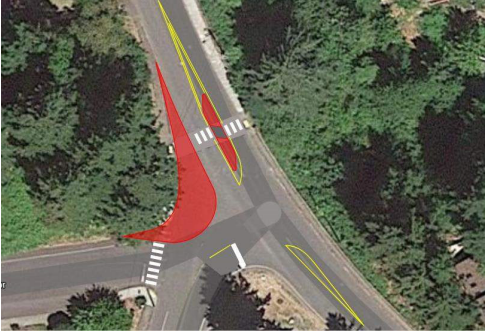
1025-ST — KANAKA CREEK ROAD AT SCHOOL STREET AND BULLDOG DRIVE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

Revise the intersection of Kanaka Creek Drive at School Street & Bulldog Drive by extending the northwest corner and adding a pedestrian crossing median island.

Map



Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info
	Traffic System Recommendations; Page 35

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td><u>Activity</u></td> <td><u>Season/Year</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	<u>Activity</u>	<u>Season/Year</u>	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input checked="" type="checkbox"/> Funding	<u>2026</u>	<input checked="" type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 50000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 50000</u>
<u>Activity</u>	<u>Season/Year</u>																								
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<input type="checkbox"/> Construction	<u>2027</u>																								
<input type="checkbox"/> Closeout	<u>2027</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 50000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> • Reduce intersection size • Improve sight lines at pedestrian crossing across Kanaka Creek Road and allow two-stage crossing • Better define roadway hierarchy • Potentially slow speeds by narrowing travel lanes <p>Additional Considerations</p> <p>Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> • Corner could include planting feature • Pedestrian median island can include angled crossing to turn pedestrians towards oncoming traffic • Pedestrian crossing a Bulldog Drive can be shortened • The project will increase impervious surface which can be minimized with planting area <p>Should shift to 2027 construction - CES</p>	

Notes/Reference Material/More Information/Risks/Issues

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First CIP Inclusion		Last Revision	5/14/2024
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1026-ST — KANAKA CREEK UNDERPASS-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

Pave currently gravel roadway.

Map	Graphic
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Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2026</u>	<input type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2028</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 550000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 550000</u>
Activity	Season/Year																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 550000</u>																								

Dependencies	Potential Funding Source
Need to determine ownership.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1027-WT — NE MAJOR ST.

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

Replacement of an undersized AC water main in Hillcrest Avenue and NE Major Street. Replacing the four-inch water main with an eight-inch main satisfies available fire flow to the lower reaches of NE Major Street. Total length is approximately 500 feet.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 6.3.2; Page 6-5

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2026</u>	<input type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2028</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 132000</u></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 132000</u>
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 132000</u>																								

Dependencies	Potential Funding Source
Potential to include with Loop Major Spruce Sewer Extension PZ 3-1 fire flow through upsized piping Install 500 feet of new 8 pipe	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1028-WT — VANCOUVER WEST WATERLINE REPLACEMENT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

This project entails replacing approximately 40 linear feet of aging water main and installation of approximately 450 linear feet of new 4-inch, 6-inch and 8-inch ductile iron water main within the public right-of-way of Vancouver Avenue. Work also includes traffic control, water service replacements, fire hydrant installation, asphalt restoration, and miscellaneous appurtenances associated with water system work. The Bid Additive includes installation of approximately 315 linear feet of new 6-inch and 8-inch ductile iron water main within the public right-of-way. Work also includes traffic control, water service replacements, asphalt restoration, fire hydrant installation, and miscellaneous appurtenances associated with water system work.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Resolve Maintenance Issue</u>
	Reference Info NA

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td>■ Identification</td> <td>2025 _____</td> </tr> <tr> <td>■ Scoping</td> <td>2021 _____</td> </tr> <tr> <td>■ Funding</td> <td>2026 _____</td> </tr> <tr> <td>☒ Design</td> <td>2027 _____</td> </tr> <tr> <td>□ Construction</td> <td>2028 _____</td> </tr> <tr> <td>□ Closeout</td> <td>2028 _____</td> </tr> </table> <p>Key: □ Not Started ☒ In-Progress ■ Completed</p>	Activity _____	Season/Year _____	■ Identification	2025 _____	■ Scoping	2021 _____	■ Funding	2026 _____	☒ Design	2027 _____	□ Construction	2028 _____	□ Closeout	2028 _____	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>3/2/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Design</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 385000</u></td> </tr> </table>	Date of Last Estimate:	<u>3/2/2023</u>	Basis of Estimate	<u>Design</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 385000</u>
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Basis of Estimate	<u>Design</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 385000</u>																								

Dependencies	Potential Funding Source
Timeline good for streets in 2027	

Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion		Last Revision	5/14/2024
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1029-ST — EAST SR-14 IMPROVEMENTS-INTERIM PHASE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Relocate retaining wall 8 to 10 north of current location and regrade and landscape the property adjacent to the sidewalk to improve sight lines. Add a 1- to 2-foot-wide ribbon median with post delineators in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Traffic System Recommendations; Page 38

Anticipated Schedule	Budget Information																								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Activity</th> <th style="text-align: left;">Season/Year</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </tbody> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2026</u>	<input type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2028</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Date of Last Estimate:</td> <td style="text-align: right;"><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td style="text-align: right;"><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td style="text-align: right;"><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td style="text-align: right;"><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td style="text-align: right;"><u>\$ 390000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 390000</u>
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Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 390000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> Address sight distance issues at NE Frank Johns Road and Lutheran Church Road Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14 <p>Additional Considerations</p> <p>Other factors to consider with these improvements include:</p> <ul style="list-style-type: none"> The improvements could be fully constructed in the existing right-of-way Perceived impacts to private property Wall reconstruction would potentially impact trees on private property Projects are independent and could be constructed independently Project is on a state highway and WSDOT will need to be engaged <p>An alternative or long-term option would be to physically prohibit southbound left turns from Lutheran Church Road to SR-14 concurrent with northern connection of Lutheran Church Road to NE Pine Street</p>	

Notes/Reference Material/More Information/Risks/Issues


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First CIP Inclusion	Last Revision	5/14/2024
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1030-ST — WEST SR-14 IMPROVEMENTS-INTERIM PHASE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project
 Convert to 3-lane cross-section on SR-14 (2nd Street) between 1st Street and SW Rock Creek Drive. This project is expected to be a combination of roadway widening and restriping. Adding the center lane would provide the opportunity to include a median island refuge at the crosswalk east of SW Rock Creek Drive.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Traffic System Recommendations; Page 37

Anticipated Schedule	Budget Information																								
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TOTAL PROJECT COST	<u>\$ 390000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> • Increase capacity for left-turn movements • Reduce the likelihood of some types of collisions (rear end and angle) • Improve pedestrian crossing with potential median island <p>Additional Considerations</p> <p>The image above is a conceptual layout only. Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> • Widening the roadway may require grading • The project will increase impervious surface • This project could be constructed in phases with left-turn striping at SW Rock Creek Drive and possible median island refuge constructed with the existing paved width and extension of two-way left-turn lane to 1st Street as a later phase • Project is on a state highway and WSDOT will need to be engaged <p>These improvements could be constructed as two projects, one focused on the intersection with 1st Street and one focused on the intersection with SW Rock Creek Drive.</p>	

Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion	Last Revision	5/14/2024
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1031-ST — WESTBOUND RIGHT-TURN LANE AT SR-14 AND ROCK CREEK DRIVE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Construct a westbound right-turn deceleration lane on SR-14 at Rock Creek Drive. The lane illustrated above is approximately 700 feet in length.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Traffic System Recommendation; Page 36

Anticipated Schedule	Budget Information																								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Activity</th> <th style="text-align: left;">Season/Year</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025/2026</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2030</u></td> </tr> </tbody> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025/2026</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2027</u>	<input type="checkbox"/> Design	<u>2028</u>	<input type="checkbox"/> Construction	<u>2029</u>	<input type="checkbox"/> Closeout	<u>2030</u>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 700000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 700000</u>
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 700000</u>																								

Dependencies	Potential Funding Source
<p>Purpose This improvement is intended to:</p> <ul style="list-style-type: none"> Reduce the likelihood of rear-end collisions in the westbound direction as demand increases <p>Additional Considerations Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> Access to WSDOT yard south of the intersection would need to be considered in design The project will increase impervious surface, inducing stormwater considerations Grading will be necessary and possible structural wall may be needed on northeast corner Project is on a state highway and WSDOT will need to be engaged <p>A shorter right-turn lane could potentially be provided with deceleration occurring primarily in the through lane. The length of the lane could be reduced to a minimum of 200 feet. Shortening the lane would increase the risk of rear-end collisions in the westbound direction.</p>	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision	5/14/2024
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1032-WT — RYAN ALLEN WATERLINE REPLACEMENT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>20</u> % <input type="checkbox"/> New/Extension <u>80</u> %	Carolyn Sourek

About the Project

The City's Water Loss Control Action Plan (WLCAP) outlines actions the City will take to reduce its leakage rate to below 10%. These efforts include leak detection surveys, calibration of large service meters, replacement of outdated water mains, and having pressure reducing valves serviced regularly. The WLCAP in Appendix C discusses how these activities will be paid for. Current pipe replacement priorities include replacing approximately 2,000 feet of six-inch AC mains with eight-inch ductile iron on Ryan Allen Road between Foster Creek Road and SW Rock Creek Drive.

Map	Graphic

Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info	Section 6.4.1; Page 6-8

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2022</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>2017</td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td>2028</td> </tr> <tr> <td><input checked="" type="checkbox"/> Design</td> <td>2023</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2029</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2029</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2022	<input checked="" type="checkbox"/> Scoping	2017	<input checked="" type="checkbox"/> Funding	2028	<input checked="" type="checkbox"/> Design	2023	<input type="checkbox"/> Construction	2029	<input type="checkbox"/> Closeout	2029	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>2/28/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Design</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 644000</u></td> </tr> </table>	Date of Last Estimate:	<u>2/28/2023</u>	Basis of Estimate	<u>Design</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 644000</u>
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Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 644000</u>																								
Dependencies	Potential Funding Source																								
Potential to combine with Ryan Allen Sewer Extension – South. Can we do this as part of/or in anticipation of 2026 street work?																									

Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion		Last Revision	5/14/2024
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1033-WW — RYAN ALLEN ROAD SEWER EXTENSION SOUTH (RENAMED)

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

This project will extend sewer closer to properties within city limits that are currently on septic to allow conversion to the sewer system. The new sanitary sewer will start from the intersection of Ryan Allen Road and Iman Cemetery Road and continue east to Foster Creek Road. The project consists of installing approx 2000 feet of 8-inch sewer pipe. It will provide a possible sewer connection to at least 10 properties currently on septic as well as future service to undeveloped properties located near the line.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 5.2.3; 5-3

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2030</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2027</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2027</u>	<input type="checkbox"/> Design	<u>2028</u>	<input type="checkbox"/> Construction	<u>2029</u>	<input type="checkbox"/> Closeout	<u>2030</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 970000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 970000</u>
Activity	Season/Year																								
<input checked="" type="checkbox"/> Identification	<u>2027</u>																								
<input type="checkbox"/> Scoping	<u>2017</u>																								
<input type="checkbox"/> Funding	<u>2027</u>																								
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Date of Last Estimate:	<u>12/1/2023</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 970000</u>																								

Dependencies	Potential Funding Source
Potential to include with Ryan Allen Waterline Replacement Can we do this as part of/or in anticipation of 2026 street work?	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1034-WW — IMAN CEMETERY ROAD - SEWER EXTENSION - SOUTH

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

This project will extend sewer closer to properties within city limits that are currently on septic to allow conversion to the sewer system. The new sanitary sewer will start at Rock Creek Drive and Ryan Allen Road, continuing north on Iman Cemetery Road. Spur lines will be provided to serve properties on SW Briggs Road, NW Kaspar Road, and Nicklaus Court. The project consists of installing 2,800 feet of 8-inch sewer pipe. It will provide a possible sewer connection to 20 properties currently on septic as well as future service to undeveloped properties located near the line. The estimated capital project cost is \$1,045,000.

Map	Graphic

Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info	Section 5.2.2; 5-3

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2030</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2027</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2027</u>	<input type="checkbox"/> Design	<u>2028</u>	<input type="checkbox"/> Construction	<u>2029</u>	<input type="checkbox"/> Closeout	<u>2030</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 1254000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 1254000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2027</u>																								
<input type="checkbox"/> Scoping	<u>2017</u>																								
<input type="checkbox"/> Funding	<u>2027</u>																								
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Date of Last Estimate:	<u>12/1/2023</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 1254000</u>																								

Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1035-ST — GROPPER PARK LOOP-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Water	<input type="checkbox"/> Sewer <input type="checkbox"/> Parks	<input checked="" type="checkbox"/> Streets <input type="checkbox"/> Other: _____	<input checked="" type="checkbox"/> Stormwater	Point of Contact	
Category	<input type="checkbox"/> Maintenance <u>80</u> %				<input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

Pave currently gravel roadway. Gropper Park Loop (.08 miles) provides access to two residential properties and surrounds Gropper Park.

Map

Graphic



Project Origin

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Comprehensive Plan | <input type="checkbox"/> Downtown Plan | <input type="checkbox"/> Parks Plan | <input type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan | |
| <input type="checkbox"/> Traffic Assessment | <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u> | | |

Reference Info

Anticipated Schedule - Scoping

Activity _____

Season/Year _____

Identification

2027 _____

Scoping

2022 _____

Funding

2028 _____

Design

2029 _____

Construction

2030 _____

Closeout

2030 _____

Key: Not Started In-Progress
 Completed

Budget Information

Date of Last Estimate:	<u>6/30/2022</u>
Basis of Estimate	<u>Identification</u>
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
TOTAL PROJECT COST	<u>\$ 95000</u>

Dependencies

Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion

Last Revision

5/14/2024

1036-ST — H&H AVENUE-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

About the Project
 Pave currently gravel roadway. HH Avenue (.05 miles) serves one developed property and multiple undeveloped properties.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards
Reference Info

Anticipated Schedule - Scoping	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2027</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2030</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2027</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2028</u>	<input type="checkbox"/> Design	<u>2029</u>	<input type="checkbox"/> Construction	<u>2030</u>	<input type="checkbox"/> Closeout	<u>2030</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 95000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 95000</u>
Activity	Season/Year																								
<input checked="" type="checkbox"/> Identification	<u>2027</u>																								
<input checked="" type="checkbox"/> Scoping	<u>2022</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 95000</u>																								

Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion		Last Revision	5/14/2024
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1037-WW — DEL RAY AVENUE SEWER EXTENSION

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 5.2.4; 5-3

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2031</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2027</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2028</u>	<input type="checkbox"/> Design	<u>2029</u>	<input type="checkbox"/> Construction	<u>2030</u>	<input type="checkbox"/> Closeout	<u>2031</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 500000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 500000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2027</u>																								
<input type="checkbox"/> Scoping	<u>2017</u>																								
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Date of Last Estimate:	<u>6/30/2023</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 500000</u>																								

Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1038-ST — DEL RAY AVENUE-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

Pave currently gravel roadway. Del Rey (.02 miles) serves two developed properties and provides access to multiple undeveloped properties.

Map



Graphic



Project Origin

- | | | | |
|--|--|--|---|
| <input type="checkbox"/> Comprehensive Plan | <input type="checkbox"/> Downtown Plan | <input type="checkbox"/> Parks Plan | <input type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan | |
| <input type="checkbox"/> Traffic Assessment | <input checked="" type="checkbox"/> Other: Engineering Standards | | |

Reference Info

Anticipated Schedule

Activity	Season/Year
<input checked="" type="checkbox"/> Identification	<u>2027</u>
<input checked="" type="checkbox"/> Scoping	<u>2022</u>
<input type="checkbox"/> Funding	<u>2028</u>
<input type="checkbox"/> Design	<u>2029</u>
<input type="checkbox"/> Construction	<u>2030</u>
<input type="checkbox"/> Closeout	<u>2030</u>

Key: Not Started In-Progress Completed

Budget Information

Date of Last Estimate:	<u>6/30/2022</u>
Basis of Estimate	<u>Identification</u>
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
TOTAL PROJECT COST	<u>\$ 95000</u>

Dependencies

Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion

Last Revision

5/14/2024

1039-WT — SW ATWELL ROAD - WATERLINE REPLACEMENT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

The second project is the replacement of undersized AC waterlines along SW Atwell Road between Rock Creek Drive. Replacement of this four-inch main with an eight-inch main will increase available fire flow to this area thereby meeting the 2,000 gpm fire flow goal. Total length is approximately 1,000 feet.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 6.3.2; Page 6-3

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2031</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2027</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2028</u>	<input type="checkbox"/> Design	<u>2029</u>	<input type="checkbox"/> Construction	<u>2030</u>	<input type="checkbox"/> Closeout	<u>2031</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 263000</u></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 263000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2027</u>																								
<input type="checkbox"/> Scoping	<u>2017</u>																								
<input type="checkbox"/> Funding	<u>2028</u>																								
<input type="checkbox"/> Design	<u>2029</u>																								
<input type="checkbox"/> Construction	<u>2030</u>																								
<input type="checkbox"/> Closeout	<u>2031</u>																								
Date of Last Estimate:	<u>11/30/2017</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 263000</u>																								

Dependencies	Potential Funding Source
Should shift to 2026 construction for west end chipseal – CES PZ 1 fire flow through upsized piping Install 1,000 feet of new 8" pipe.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1040-WT — ROCK CREEK DRIVE WATERLINE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

The third project is the replacement of undersized AC waterlines along Rock Creek Drive between Ryan Allen Road and Monda Road and along Rock Creek Drive from Monda Road to the intersection with the water main from the Angel Heights PRV. Replacement of these six-inch mains with eight-inch mains will increase available fire flow to this area thereby meeting the 2,000 gpm fire flow goal for future commercial development. Total length is approximately 1,430 feet.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 6.3.2; Page 6-3

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2031</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2027</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2028</u>	<input type="checkbox"/> Design	<u>2029</u>	<input type="checkbox"/> Construction	<u>2030</u>	<input type="checkbox"/> Closeout	<u>2031</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 375000</u></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 375000</u>
Activity	Season/Year																								
<input checked="" type="checkbox"/> Identification	<u>2027</u>																								
<input type="checkbox"/> Scoping	<u>2017</u>																								
<input type="checkbox"/> Funding	<u>2028</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 375000</u>																								

Dependencies	Potential Funding Source
PZ 1 fire flow through upsized piping. Install 1,430 feet of new 8" pipe.	

Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion		Last Revision	5/14/2024
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1041-WW — LOOP ROAD SEWER EXTENSION

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

Extension from Loop Rd and Frank Johns Rd intersection to Bone Road intersection.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Staff Recommendation
	Reference Info NA

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2023</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2031</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2032</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2028</u>	<input type="checkbox"/> Scoping	<u>2023</u>	<input type="checkbox"/> Funding	<u>2029</u>	<input type="checkbox"/> Design	<u>2030</u>	<input type="checkbox"/> Construction	<u>2031</u>	<input type="checkbox"/> Closeout	<u>2032</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 953000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 953000</u>
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 953000</u>																								

Dependencies	Potential Funding Source
Estimate based upon Main D reference project with escalation.	

Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion		Last Revision	5/14/2024
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1042-WW — LOOP/MAJOR/SPRUCE SEWER EXTENSION

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 5.2.4; 5-3

Anticipated Schedule	Budget Information																								
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 1329000</u>																								

Dependencies	Potential Funding Source
Estimate based upon Main D reference project with escalation	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1043-WT — ROCK CREEK DRIVE PRV RELOCATION

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>20</u> % <input type="checkbox"/> New/Extension <u>80</u> %	Carolyn Sourek

About the Project

The first piece of this project is the relocation of the existing pressure reducing station near the Interpretive Center to restructure the service zone for this area. Relocating this pressure reducing station from Rock Creek Drive to just north of the intersection of Ryan Allen Road and Foster Creek Road will benefit this area by transferring existing waterlines on both roads from PZ 2 to PZ 1.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 6.3.2; Page 6-5

Anticipated Schedule - Identification	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2031</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2032</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2029</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2030</u>	<input type="checkbox"/> Design	<u>2031</u>	<input type="checkbox"/> Construction	<u>2032</u>	<input type="checkbox"/> Closeout	<u>2032</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 100000</u></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 100000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2029</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 100000</u>																								

Dependencies	Potential Funding Source
Potential to include with Ryan Allen Road - Sewer Ext North or Ryan Allen Road - Sewer Ext South and Ryan Allen Road Waterline Replacement Relocate pressure zone break from Rock Creek Drive to Ryan Allen and Foster Creek Road · Install new 6-inch PRV station · Abandon existing PRV station · Miscellaneous water lines as required	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1044-ST — WEST END ROUNDABOUT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Construct a three-legged roundabout at the west entrance to the City at the intersection of SR-14 (2nd Street) and 1st Street. The roundabout illustrated above is approximately 120-130 feet in diameter. The connection to Railroad Street would need to be relocated.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2028</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2029/2030</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2030/2031</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2033</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2028</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2029/2030</u>	<input type="checkbox"/> Design	<u>2030/2031</u>	<input type="checkbox"/> Construction	<u>2032</u>	<input type="checkbox"/> Closeout	<u>2033</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 2450000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 2450000</u>
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<input checked="" type="checkbox"/> Scoping	<u>2022</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 2450000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> • Slow traffic as it enters town • Reduce the number and severity of crashes • Address the long-term need for a left-turn lane on westbound SR-14 • Create a gateway feature for the City of Stevenson <p>Additional Considerations</p> <p>The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> • Focused engineering study for the appropriateness of a westbound bypass lane • Some right-of-way acquisition will likely be required • Access could be limited for some properties • The footprint of the project will be larger than the roundabout to accommodate necessary grading • The project will increase impervious surface • Project is on a state highway and WSDOT will need to be engaged 	

Notes/Reference Material/More Information/Risks/Issues

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First CIP Inclusion		Last Revision	5/14/2024
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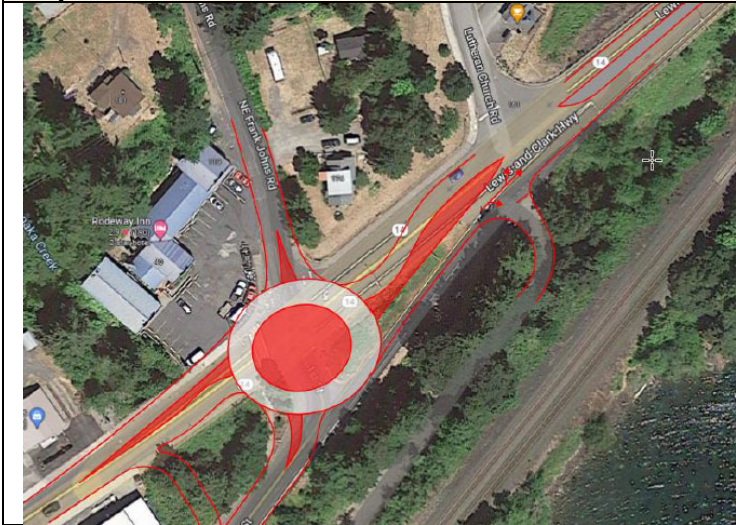
1045-ST — EAST END ROUNDABOUT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Construct a four-legged roundabout at the east entrance to the City at the intersection of SR-14 (2nd Street) and NE Frank Johns Road/1st Street. The roundabout illustrated above is asymmetrical and approximately 120-140 feet in diameter. A possible connection between 2nd Street and 1st Street is included.

Map	Graphic
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Project Origin	
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____	
Reference Info	

Anticipated Schedule - Scoping	Budget Information																								
<table border="0"> <tr> <td><u>Activity</u></td> <td><u>Season/Year</u></td> </tr> <tr> <td><input type="checkbox"/> Identification</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2029/2031</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2030/2032</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2033</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	<u>Activity</u>	<u>Season/Year</u>	<input type="checkbox"/> Identification	<u>2028</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2029/2031</u>	<input type="checkbox"/> Design	<u>2030/2032</u>	<input type="checkbox"/> Construction	<u>2032</u>	<input type="checkbox"/> Closeout	<u>2033</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 4200000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 4200000</u>
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 4200000</u>																								

Dependencies	Potential Funding Source
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This improvement is intended to:

- Slow traffic as it enters town
- Reduce the number and severity of crashes
- Address sight distance issues at NE Frank Johns Road and Lutheran Church Road
- Address the long-term need for a left-turn lane at NE Frank Johns Road and Lutheran Church Road
- Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14
- Create a gateway feature for the City of Stevenson

Additional Considerations

The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Sidewalk would be included on the urban sections, which would widen the footprint from what is shown.

Other factors to consider with this improvement include:

- Significant right-of-way acquisition will likely be required
- Access could be limited for some properties

Potential Funding Source

- Parking at the hotel on the northwest corner would be affected
 - Significant grading and structural retaining walls will be necessary; the footprint of the project will be larger than the roundabout itself
 - The grades between 2nd Street and 1st Street may be too steep for connection shown
 - Kanaka Creek could be affected, potentially requiring significant structural engineering of culvert (or bridge)
 - The project will increase impervious surface
 - Project is on a state highway and WSDOT will need to be engaged
- Alternative Improvement
 Consider constructing a new retaining wall for the property north of SR-14 at the right-of-way line to improve sight lines at NE Frank Church Road and Lutheran Church Road and consider adding a 1- to 2-foot-wide ribbon median in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion

Last Revision

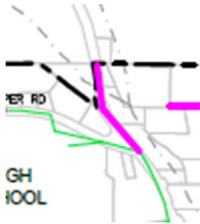
5/14/2024

1046-WW — KANAKA CREEK ROAD SEWER EXTENSION

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

About the Project

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

Map	Graphic
	

Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info	Section 5.2.4; 5-3

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2031</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2033</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2034</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2032</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2031</u>	<input type="checkbox"/> Design	<u>2032</u>	<input type="checkbox"/> Construction	<u>2033</u>	<input type="checkbox"/> Closeout	<u>2034</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 754000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 754000</u>
Activity	Season/Year																								
<input checked="" type="checkbox"/> Identification	<u>2032</u>																								
<input type="checkbox"/> Scoping	<u>2017</u>																								
<input type="checkbox"/> Funding	<u>2031</u>																								
<input type="checkbox"/> Design	<u>2032</u>																								
<input type="checkbox"/> Construction	<u>2033</u>																								
<input type="checkbox"/> Closeout	<u>2034</u>																								
Date of Last Estimate:	<u>12/1/2023</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 754000</u>																								

Dependencies	Potential Funding Source
Estimate based upon Main D reference project with escalation.	

Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion		Last Revision	5/14/2024
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1047-WW — MAPLE WAY SEWER EXTENSION

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

About the Project

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 5.2.4; 5-3

Anticipated Schedule - Identification	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2031</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2033</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2034</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2032</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2031</u>	<input type="checkbox"/> Design	<u>2032</u>	<input type="checkbox"/> Construction	<u>2033</u>	<input type="checkbox"/> Closeout	<u>2034</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 484000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 484000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2032</u>																								
<input type="checkbox"/> Scoping	<u>2017</u>																								
<input type="checkbox"/> Funding	<u>2031</u>																								
<input type="checkbox"/> Design	<u>2032</u>																								
<input type="checkbox"/> Construction	<u>2033</u>																								
<input type="checkbox"/> Closeout	<u>2034</u>																								
Date of Last Estimate:	<u>12/1/2023</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 484000</u>																								

Dependencies	Potential Funding Source
Estimate based upon Main D reference project with escalation.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1048-WW — MID-GROPPER ROAD SEWER EXTENSION

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

About the Project

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

Graphic



Project Origin

- | | | | |
|--|--|--|--|
| <input type="checkbox"/> Comprehensive Plan | <input type="checkbox"/> Downtown Plan | <input type="checkbox"/> Parks Plan | <input checked="" type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan | |
| <input type="checkbox"/> Traffic Assessment | <input type="checkbox"/> Other: _____ | | |

Reference Info

Section 5.2.4; 5-3

Anticipated Schedule - Identification

Activity	Season/Year
<input checked="" type="checkbox"/> Identification	<u>2032</u>
<input type="checkbox"/> Scoping	<u>2017</u>
<input type="checkbox"/> Funding	<u>2031</u>
<input type="checkbox"/> Design	<u>2032</u>
<input type="checkbox"/> Construction	<u>2033</u>
<input type="checkbox"/> Closeout	<u>2034</u>

Key: Not Started In-Progress Completed

Budget Information

Date of Last Estimate:	<u>12/1/2023</u>
Basis of Estimate	<u>Identification</u>
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
TOTAL PROJECT COST	<u>\$ 290000</u>

Dependencies

Estimate based upon Main D reference project with escalation.

Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion

Last Revision


5/14/2024

1049-WW — WEST GROPPER ROAD SEWER EXTENSION

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

About the Project

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Section 5.2.4; 5-3

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2031</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2033</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2034</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2032</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2031</u>	<input type="checkbox"/> Design	<u>2032</u>	<input type="checkbox"/> Construction	<u>2033</u>	<input type="checkbox"/> Closeout	<u>2034</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 1606000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 1606000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2032</u>																								
<input type="checkbox"/> Scoping	<u>2017</u>																								
<input type="checkbox"/> Funding	<u>2031</u>																								
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<input type="checkbox"/> Construction	<u>2033</u>																								
<input type="checkbox"/> Closeout	<u>2034</u>																								
Date of Last Estimate:	<u>12/1/2023</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 1606000</u>																								

Dependencies	Potential Funding Source
Includes \$1M For a lift station-if needed. Estimate based upon Main D reference project with escalation.	

Notes/Reference Material/More Information/Risks/Issues

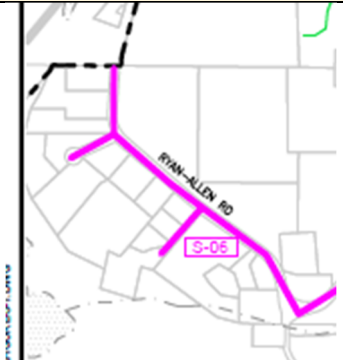
First CIP Inclusion		Last Revision	5/14/2024
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1050-WW — RYAN ALLEN ROAD SEWER EXTENSION NORTH (RENAMED)

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

[edited] This project will extend sewer closer to properties within city limits that are currently on septic to allow conversion to the sewer system. The new sanitary sewer will start from the intersection of Ryan Allen Road and Foster Creek Road, and then continue north to the intersection of Ryan Allen Road and Hollstrom Road. Spur lines will be provided to serve properties on Lakeview Road and SW Jayden Lane. The project consists of installing approx 2000 feet of 8-inch sewer pipe. It will provide a possible sewer connection to at least 15 properties currently on septic as well as future service to undeveloped properties located near the line.

Map	Graphic
	

Project Origin - General Sewer Plan	
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____	
Reference Info	Section 5.2.3; 5-3

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2023</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2033</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2034</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2035</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2036</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2032</u>	<input type="checkbox"/> Scoping	<u>2023</u>	<input type="checkbox"/> Funding	<u>2033</u>	<input type="checkbox"/> Design	<u>2034</u>	<input type="checkbox"/> Construction	<u>2035</u>	<input type="checkbox"/> Closeout	<u>2036</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 2860000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 2860000</u>
Activity	Season/Year																								
<input checked="" type="checkbox"/> Identification	<u>2032</u>																								
<input type="checkbox"/> Scoping	<u>2023</u>																								
<input type="checkbox"/> Funding	<u>2033</u>																								
<input type="checkbox"/> Design	<u>2034</u>																								
<input type="checkbox"/> Construction	<u>2035</u>																								
<input type="checkbox"/> Closeout	<u>2036</u>																								
Date of Last Estimate:	<u>12/1/2023</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 2860000</u>																								

Dependencies	Potential Funding Source
Includes \$1M For a lift station-if needed. Estimate based upon Main D reference project with escalation.	

Notes/Reference Material/More Information/Risks/Issues

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First CIP Inclusion		Last Revision	5/14/2024
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1051-ST — IMAN LOOP-IMAN CEMETERY SIDEWALK

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

About the Project
 Providing sidewalk access for safe resident sidewalk on Iman Loop and Iman Cemetery road.

Map	Graphic

Project Origin
<input checked="" type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info

Anticipated Schedule	Budget Information														
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>_____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2035</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2036</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2037</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2038</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	_____	<input checked="" type="checkbox"/> Scoping	_____	<input type="checkbox"/> Funding	2035	<input type="checkbox"/> Design	2036	<input type="checkbox"/> Construction	2037	<input type="checkbox"/> Closeout	2038	Date of Last Estimate: _____ Basis of Estimate _____ Design/Engineering \$ unknown Construction \$ unknown TOTAL PROJECT COST \$ 75000
Activity	Season/Year														
<input checked="" type="checkbox"/> Identification	_____														
<input checked="" type="checkbox"/> Scoping	_____														
<input type="checkbox"/> Funding	2035														
<input type="checkbox"/> Design	2036														
<input type="checkbox"/> Construction	2037														
<input type="checkbox"/> Closeout	2038														

Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1052-ST — MONDA RD.

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>30</u> % <input type="checkbox"/> New/Extension <u>70</u> %	Ben Shumaker

About the Project

Goal is to straighten out the intersection where Monda and Iman Cemetery Road meet.

Map	Graphic
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	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
	Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2034</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2035</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2036</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2037</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2038</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2034</u>	<input checked="" type="checkbox"/> Scoping	_____	<input type="checkbox"/> Funding	<u>2035</u>	<input type="checkbox"/> Design	<u>2036</u>	<input type="checkbox"/> Construction	<u>2037</u>	<input type="checkbox"/> Closeout	<u>2038</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td>_____</td> </tr> <tr> <td>Basis of Estimate</td> <td>_____</td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 200000</u></td> </tr> </table>	Date of Last Estimate:	_____	Basis of Estimate	_____	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 200000</u>
Activity	Season/Year																								
<input checked="" type="checkbox"/> Identification	<u>2034</u>																								
<input checked="" type="checkbox"/> Scoping	_____																								
<input type="checkbox"/> Funding	<u>2035</u>																								
<input type="checkbox"/> Design	<u>2036</u>																								
<input type="checkbox"/> Construction	<u>2037</u>																								
<input type="checkbox"/> Closeout	<u>2038</u>																								
Date of Last Estimate:	_____																								
Basis of Estimate	_____																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 200000</u>																								

Dependencies	Potential Funding Source
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Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion		Last Revision	5/14/2024
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1053-WW — MONTELL/EL PASO ROAD SEWER EXTENSION

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

Extension from Montell and Ridgecrest intersection to service El Paso and Montell Terrace.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info NA

Anticipated Schedule - Identification	Budget Information																								
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TOTAL PROJECT COST	<u>\$ 693000</u>																								

Dependencies	Potential Funding Source
Estimate based upon Main D reference project with escalation.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1054-WW — IMAN CEMETERY ROAD SEWER EXTENSION - NORTH

Division(s)	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

Extension from Iman Cemetery and Iman Loop intersection to service First Falls Road and other spurs.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info NA

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TOTAL PROJECT COST	<u>\$ 1858000</u>																								

Dependencies	Potential Funding Source
Includes \$1M For a lift station-if needed. Estimate based upon Main D reference project with escalation.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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City of Stevenson

Public Works Department

(509)427-5970

7121 E Loop Road, PO Box 371
Stevenson, Washington 98648

TO: Workshop Attendees

FROM: Carolyn Sourek, Public Works Director and Leana Kinley, City Administrator

DATE: 5/23/24

SUBJECT: 6-Year Transportation Improvement Program (TIP) Workshop

Executive Summary:

This is the annual review of all street projects planned in the city limits. Projects on this list represent those already in progress through grants and those identified through an evaluation process. The list is used to meet requirements for grant funding applications. There are two public hearings held and the final list is required to be adopted by July 1st of each year. This is the workshop for the 2025-2030 Transportation Improvement Program. There was a Public Hearing on May 16th and there will be second Public Hearing at the June 20th City Council meeting. The documents from those meetings can be found on the city's website at <https://www.ci.stevenson.wa.us/meetings>.

Overview:

All Cities, Towns, and Counties are required to adopt a 6-year Transportation Improvement Program. Elements of the program should contain fiscally constrained projects for the first four years, and projects of regional significance shall be submitted to the Regional Transportation Planning Organization (RTPO) for inclusion in their respective TIP's, where applicable. The RTPO then submits their regional TIP to Washington State Department of Transportation (WSDOT) for inclusion into the Statewide Transportation Improvement Program (STIP).

The transportation projects that are listed in the TIP go through a process in which the City of Stevenson uses a prioritization system to determine which road systems will be upgraded/rebuilt and in what order. Road projects may not always take place in order of prioritization due to funding eligibility and grant program criteria. The City Council has the ultimate say in which projects are approved and the order in which these projects will be completed.

The projects reflected are a continuation of those in process, recommendations from a transportation study and others identified through an evaluation process based on safety, citizen input and infrastructure condition.

The following documents include:

- A summary and overview of all projects on the TIP.
- A brief overview of the projects including a map and associated improvements.

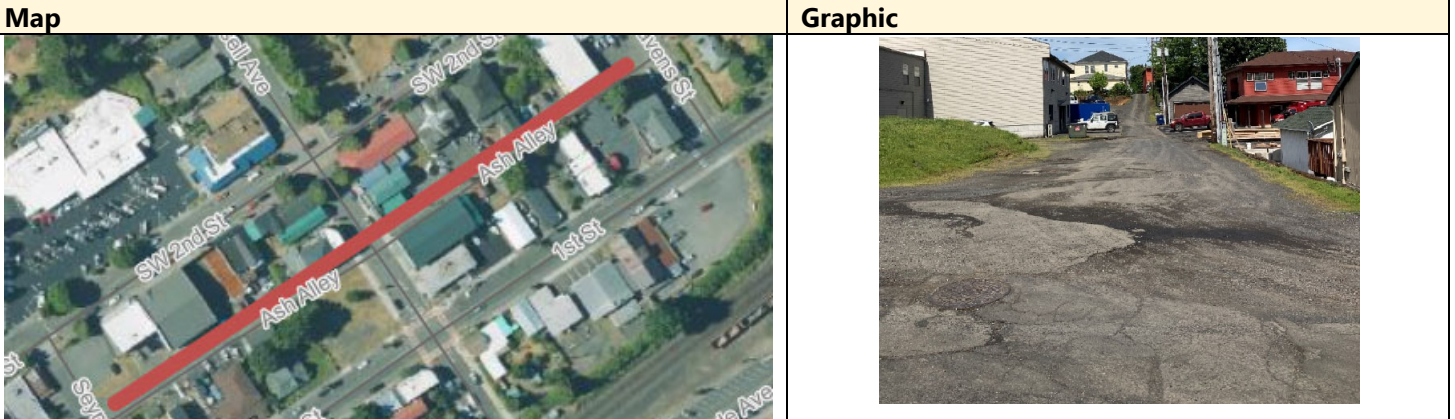
Action Needed:

Review list, provide feedback, ask questions, add what is missing, help brainstorm updates or revisions to the TIP presented at the June 20th council meeting.

1004-ST — ASH ALLEY-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project
 Resurface Ash Alley, regrade to allow for adequate stormwater drainage.



	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>TIP</u>
	Reference Info
	Na

Anticipated Schedule	Budget Information														
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<input type="checkbox"/> Construction	<u>2025</u>														
<input type="checkbox"/> Closeout	<u>2025</u>														

Dependencies	Potential Funding Source
Road was identified as in need of resurfacing to be completed during Downtown quadrant Const 2025 - CES	

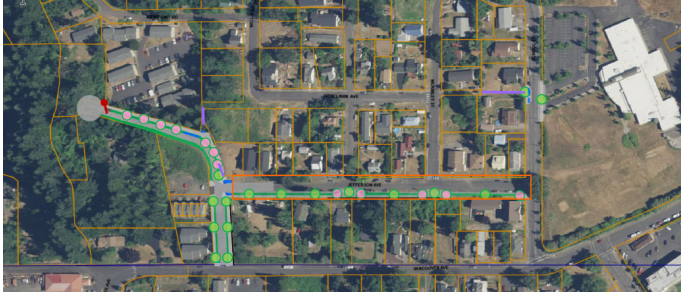
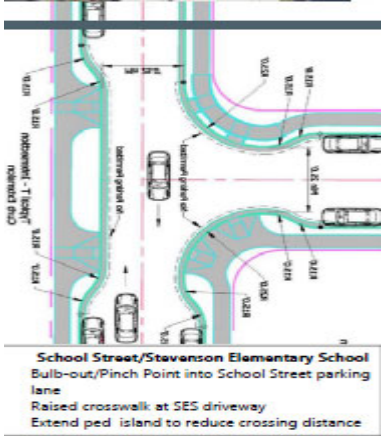
Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1005-ST — LASHER TO SCHOOL ST (SRTS)

Division(s) Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>90</u> % <input type="checkbox"/> New/Extension <u>10</u> %	Ben Shumaker

About the Project
 Part of the Safe Routes to School initiative. Provides school aged students, and residents in Cascade Village, safe navigation on their way to school, and to downtown corridor.

Map	Graphic
	 <p>School Street/Stevenson Elementary School Bulb-out/Pinch Point into School Street parking lane Raised crosswalk at SES driveway Extend ped island to reduce crossing distance</p>

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input checked="" type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
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Dependencies	Potential Funding Source

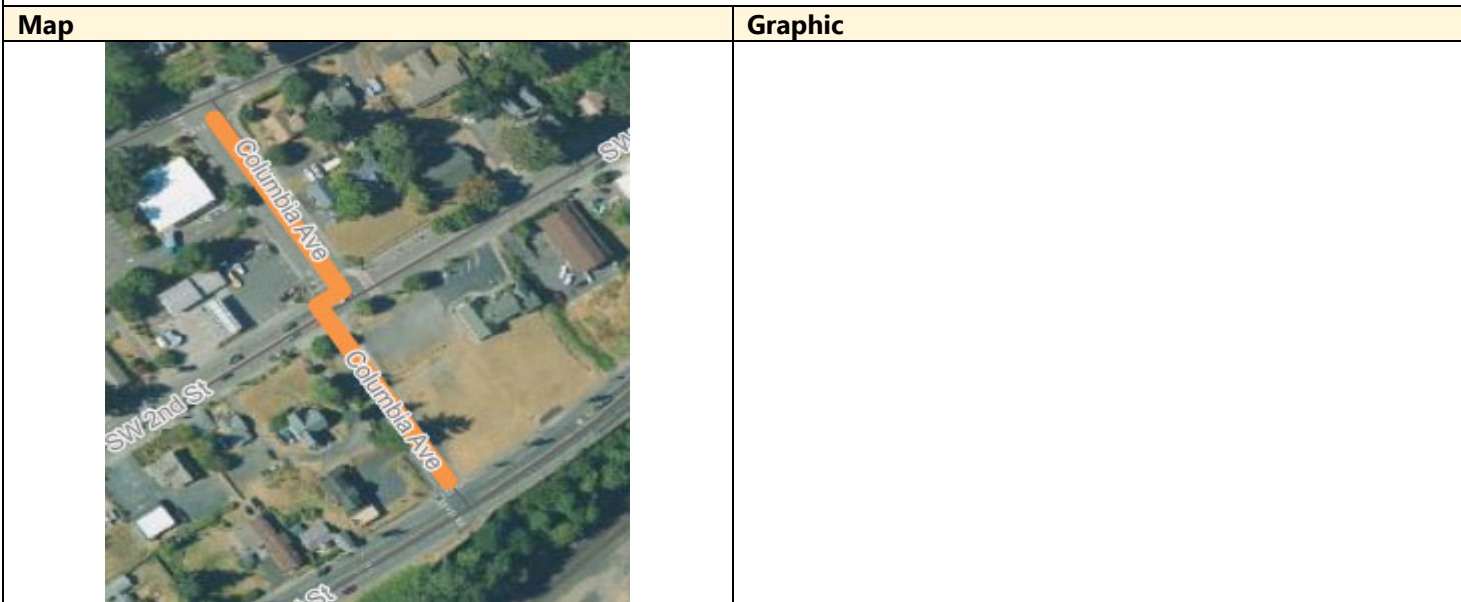
Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision
	5/14/2024

1006-ST — COLUMBIA AVENUE REALIGNMENT

Division(s) Sewer Streets Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact Ben Shumaker
	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	

About the Project
 Realign the road and ROW section of Columbia Ave between First and Second Streets, including all supporting infrastructure.



Project Origin	
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> Traffic Assessment	<input checked="" type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Other: _____
Reference Info	

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<input type="checkbox"/> Construction	2026														
<input type="checkbox"/> Closeout	2027														

Dependencies	Potential Funding Source
Realignment Action Plan completed	



Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1009-ST — LEAVENS IMPROVEMENTS

Division(s) Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Water	<input type="checkbox"/> Sewer <input type="checkbox"/> Parks	<input checked="" type="checkbox"/> Streets <input type="checkbox"/> Other: _____	<input type="checkbox"/> Stormwater	Point of Contact Ben Shumaker
Category	<input type="checkbox"/> Maintenance <u>50</u> %		<input type="checkbox"/> New/Extension <u>50</u> %		

About the Project
Resurfacing, regrading, restriping.

Map	Graphic
	

Project Origin - TIP	
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Downtown Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Other: TIP	<input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Water System Plan
Reference Info	NA

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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 612000</u>																								

Dependencies	Potential Funding Source
Could have a undergrounding component	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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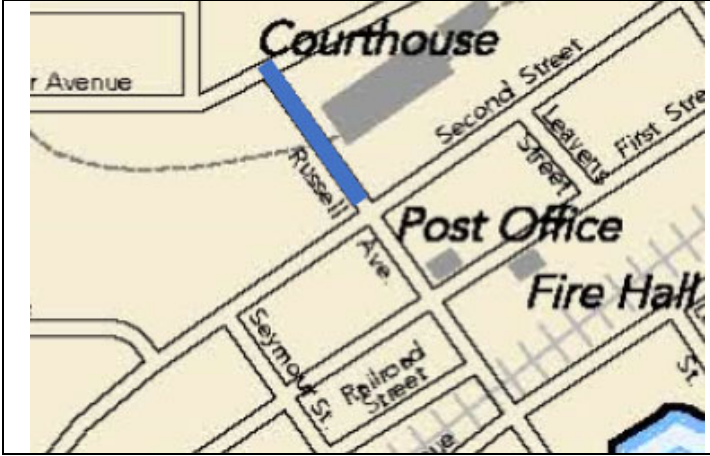
1012-ST — RUSSELL AVE PHASE 2 (2ND-VANCOUVER)

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>20</u> % <input type="checkbox"/> New/Extension <u>80</u> %	Leana Kinley

About the Project

Surfacing improvements, crosswalk removal.

Map	Graphic
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	Project Origin - TIP
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>TIP</u>
	Reference Info NA

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Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 400000</u>																								

Dependencies	Potential Funding Source
Depends on Park Plaza contract, includes undergrounding.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1013-ST — HOLLY STREET-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

About the Project
 Pave currently gravel roadway.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>TIP</u>
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2026</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2026</u>	<input type="checkbox"/> Closeout	<u>2026</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 95000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 95000</u>
Activity	Season/Year																								
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<input checked="" type="checkbox"/> Scoping	<u>2022</u>																								
<input type="checkbox"/> Funding	<u>2025</u>																								
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Date of Last Estimate:	<u>6/30/2022</u>																								
Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 95000</u>																								

Dependencies	Potential Funding Source
Located in the West End quadrant Const 2026 – CES.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1014-ST — SCHOOL STREET GRIND AND INLAY

Division(s) Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>10</u> % <input type="checkbox"/> New/Extension <u>90</u> %	Carolyn Sourek

About the Project

Grind and inlay upper School St.

Map



Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
	Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2024</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2026</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2024</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2024</u>	<input type="checkbox"/> Design	<u>2025</u>	<input type="checkbox"/> Construction	<u>2026</u>	<input type="checkbox"/> Closeout	<u>2026</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 550000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 550000</u>
Activity	Season/Year																								
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Date of Last Estimate:	<u>6/30/2022</u>																								
Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 550000</u>																								

Dependencies	Potential Funding Source
Poor to fair pavement condition. Could be completed with the School St Waterline Replacement.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1015-ST — LOOP ROAD PEDESTRIAN IMPROVEMENTS - COLUMBIA TO E. C/L

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

Extend north side sidewalk from Loop and Bone Rd intersection to city limits, surfacing, stormwater repairs.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u>
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2023</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2019</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2023</u>	<input checked="" type="checkbox"/> Scoping	<u>2019</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>4/12/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 683000</u></td> </tr> </table>	Date of Last Estimate:	<u>4/12/2023</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 683000</u>
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Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 683000</u>																								

Dependencies	Potential Funding Source
Potential to pair with Loop Road Sewer Extension and Loop Road Storm.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1016-ST — FRANK JOHNS SIDEWALK (LOOP-SECOND)

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

About the Project

Add sidewalk from Loop Rd and Frank Johns Rd intersection to SR 14.

Map	Graphic
<p>The map shows a street grid with a blue highlighted path along Frank Johns Rd. Key landmarks include City Hall, a Library, and Hemmingway Dr. The path starts at the intersection of Loop Rd and Frank Johns Rd and extends eastward.</p>	

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input checked="" type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info
NA

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2021</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2021</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 1500300</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 1500300</u>
Activity	Season/Year																								
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<input type="checkbox"/> Construction	<u>2027</u>																								
<input type="checkbox"/> Closeout	<u>2028</u>																								
Date of Last Estimate:	<u>6/30/2022</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 1500300</u>																								

Dependencies	Potential Funding Source
Identified by community as a need. Could be completed with Frank Johns PRV, Main D Ph2 Sewer Extension, and Franks Johns Waterline Replacement North	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1020-ST — MAPLE ALAMEDA-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Ben Shumaker

About the Project
 Pave currently gravel roadway.



Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u>
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 95000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 95000</u>
Activity	Season/Year																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 95000</u>																								

Dependencies	Potential Funding Source
Located in the Central West quadrant resurfacing Const 2027 – CES.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1024-ST — ROSELAWN AVE OVERLAY

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>10</u> % <input type="checkbox"/> New/Extension <u>90</u> %	Carolyn Sourek

About the Project

Resurface and address stormwater management issues.

Map



Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td>■ Identification</td> <td>2026</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>2022</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2025</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2026</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2027</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2027</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress ■ Completed</p>	Activity _____	Season/Year _____	■ Identification	2026	<input checked="" type="checkbox"/> Scoping	2022	<input type="checkbox"/> Funding	2025	<input type="checkbox"/> Design	2026	<input type="checkbox"/> Construction	2027	<input type="checkbox"/> Closeout	2027	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 165000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 165000</u>
Activity _____	Season/Year _____																								
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<input checked="" type="checkbox"/> Scoping	2022																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 165000</u>																								

Dependencies	Potential Funding Source
Should shift to 2027 construction – CES.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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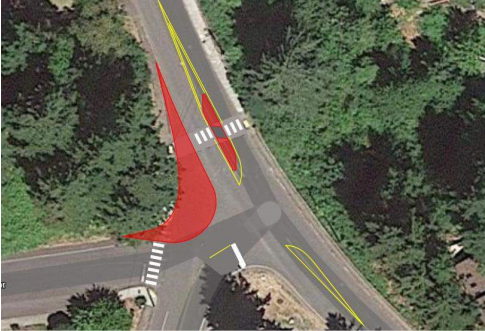
1025-ST — KANAKA CREEK ROAD AT SCHOOL STREET AND BULLDOG DRIVE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project

Revise the intersection of Kanaka Creek Drive at School Street & Bulldog Drive by extending the northwest corner and adding a pedestrian crossing median island.

Map



Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info
	Traffic System Recommendations; Page 35

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input checked="" type="checkbox"/> Funding	<u>2026</u>	<input checked="" type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 50000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 50000</u>
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 50000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> • Reduce intersection size • Improve sight lines at pedestrian crossing across Kanaka Creek Road and allow two-stage crossing • Better define roadway hierarchy • Potentially slow speeds by narrowing travel lanes <p>Additional Considerations</p> <p>Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> • Corner could include planting feature • Pedestrian median island can include angled crossing to turn pedestrians towards oncoming traffic • Pedestrian crossing a Bulldog Drive can be shortened • The project will increase impervious surface which can be minimized with planting area <p>Should shift to 2027 construction - CES</p>	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1026-ST — KANAKA CREEK UNDERPASS-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project
 Pave currently gravel roadway.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards
Reference Info

Anticipated Schedule	Budget Information																								
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TOTAL PROJECT COST	<u>\$ 550000</u>																								

Dependencies	Potential Funding Source
Need to determine ownership.	

Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion		Last Revision	5/14/2024
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1029-ST — EAST SR-14 IMPROVEMENTS-INTERIM PHASE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Relocate retaining wall 8 to 10 north of current location and regrade and landscape the property adjacent to the sidewalk to improve sight lines. Add a 1- to 2-foot-wide ribbon median with post delineators in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Traffic System Recommendations; Page 38

Anticipated Schedule	Budget Information																								
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TOTAL PROJECT COST	<u>\$ 390000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> Address sight distance issues at NE Frank Johns Road and Lutheran Church Road Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14 <p>Additional Considerations</p> <p>Other factors to consider with these improvements include:</p> <ul style="list-style-type: none"> The improvements could be fully constructed in the existing right-of-way Perceived impacts to private property Wall reconstruction would potentially impact trees on private property Projects are independent and could be constructed independently Project is on a state highway and WSDOT will need to be engaged <p>An alternative or long-term option would be to physically prohibit southbound left turns from Lutheran Church Road to SR-14 concurrent with northern connection of Lutheran Church Road to NE Pine Street</p>	

Notes/Reference Material/More Information/Risks/Issues

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First CIP Inclusion		Last Revision	5/14/2024
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1030-ST — WEST SR-14 IMPROVEMENTS-INTERIM PHASE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Convert to 3-lane cross-section on SR-14 (2nd Street) between 1st Street and SW Rock Creek Drive. This project is expected to be a combination of roadway widening and restriping. Adding the center lane would provide the opportunity to include a median island refuge at the crosswalk east of SW Rock Creek Drive.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Traffic System Recommendations; Page 37

Anticipated Schedule	Budget Information																								
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Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 390000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> • Increase capacity for left-turn movements • Reduce the likelihood of some types of collisions (rear end and angle) • Improve pedestrian crossing with potential median island <p>Additional Considerations</p> <p>The image above is a conceptual layout only. Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> • Widening the roadway may require grading • The project will increase impervious surface • This project could be constructed in phases with left-turn striping at SW Rock Creek Drive and possible median island refuge constructed with the existing paved width and extension of two-way left-turn lane to 1st Street as a later phase • Project is on a state highway and WSDOT will need to be engaged <p>These improvements could be constructed as two projects, one focused on the intersection with 1st Street and one focused on the intersection with SW Rock Creek Drive.</p>	

Notes/Reference Material/More Information/Risks/Issues

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First CIP Inclusion		Last Revision	5/14/2024
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1031-ST — WESTBOUND RIGHT-TURN LANE AT SR-14 AND ROCK CREEK DRIVE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Construct a westbound right-turn deceleration lane on SR-14 at Rock Creek Drive. The lane illustrated above is approximately 700 feet in length.

Map	Graphic
	

Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info	Traffic System Recommendation; Page 36

Anticipated Schedule	Budget Information																								
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;"><u>Activity</u></td> <td style="width: 30%;"><u>Season/Year</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025/2026</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2030</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	<u>Activity</u>	<u>Season/Year</u>	<input checked="" type="checkbox"/> Identification	<u>2025/2026</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2027</u>	<input type="checkbox"/> Design	<u>2028</u>	<input type="checkbox"/> Construction	<u>2029</u>	<input type="checkbox"/> Closeout	<u>2030</u>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Date of Last Estimate:</td> <td style="width: 30%;"><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><u>Construction</u></td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 700000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	<u>Construction</u>	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 700000</u>
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Design/Engineering	<u>\$ unknown</u>																								
<u>Construction</u>	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 700000</u>																								

Dependencies	Potential Funding Source
<p>Purpose This improvement is intended to:</p> <ul style="list-style-type: none"> Reduce the likelihood of rear-end collisions in the westbound direction as demand increases <p>Additional Considerations Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> Access to WSDOT yard south of the intersection would need to be considered in design The project will increase impervious surface, inducing stormwater considerations Grading will be necessary and possible structural wall may be needed on northeast corner Project is on a state highway and WSDOT will need to be engaged <p>A shorter right-turn lane could potentially be provided with deceleration occurring primarily in the through lane. The length of the lane could be reduced to a minimum of 200 feet. Shortening the lane would increase the risk of rear-end collisions in the westbound direction.</p>	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision	5/14/2024
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1035-ST — GROPPER PARK LOOP-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Water	<input type="checkbox"/> Sewer <input type="checkbox"/> Parks	<input checked="" type="checkbox"/> Streets <input type="checkbox"/> Other: _____	<input checked="" type="checkbox"/> Stormwater	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %				Carolyn Sourek

About the Project

Pave currently gravel roadway. Gropper Park Loop (.08 miles) provides access to two residential properties and surrounds Gropper Park.

Map

Graphic



Project Origin

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Comprehensive Plan | <input type="checkbox"/> Downtown Plan | <input type="checkbox"/> Parks Plan | <input type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan | |
| <input type="checkbox"/> Traffic Assessment | <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u> | | |

Reference Info

Anticipated Schedule - Scoping

Activity _____

Season/Year _____

Identification

2027 _____

Scoping

2022 _____

Funding

2028 _____

Design

2029 _____

Construction

2030 _____

Closeout

2030 _____

Key: Not Started In-Progress
 Completed

Budget Information

Date of Last Estimate: 6/30/2022

Basis of Estimate: Identification

Design/Engineering: \$ unknown

Construction: \$ unknown

TOTAL PROJECT COST: \$ 95000

Dependencies

Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion

Last Revision

5/14/2024

1036-ST — H&H AVENUE-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

About the Project
 Pave currently gravel roadway. HH Avenue (.05 miles) serves one developed property and multiple undeveloped properties.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards
Reference Info

Anticipated Schedule - Scoping	Budget Information																								
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 95000</u>																								

Dependencies	Potential Funding Source

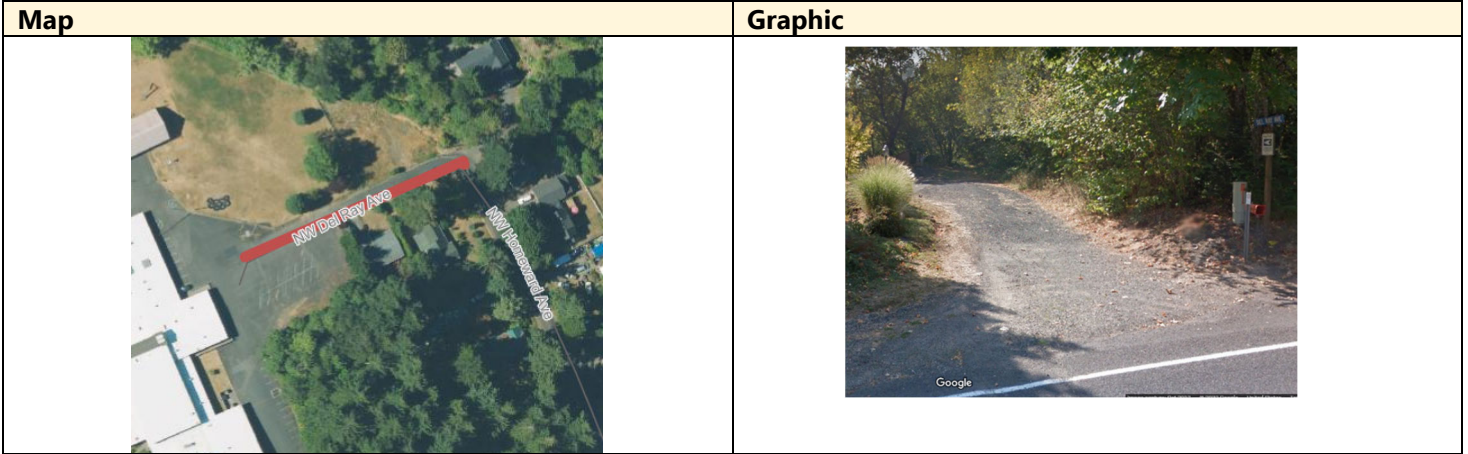
Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1038-ST — DEL RAY AVENUE-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project
 Pave currently gravel roadway. Del Rey (.02 miles) serves two developed properties and provides access to multiple undeveloped properties.



Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2027</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2030</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2027</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2028</u>	<input type="checkbox"/> Design	<u>2029</u>	<input type="checkbox"/> Construction	<u>2030</u>	<input type="checkbox"/> Closeout	<u>2030</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 95000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 95000</u>
Activity	Season/Year																								
<input checked="" type="checkbox"/> Identification	<u>2027</u>																								
<input checked="" type="checkbox"/> Scoping	<u>2022</u>																								
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<input type="checkbox"/> Closeout	<u>2030</u>																								
Date of Last Estimate:	<u>6/30/2022</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 95000</u>																								

Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1044-ST — WEST END ROUNDABOUT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Construct a three-legged roundabout at the west entrance to the City at the intersection of SR-14 (2nd Street) and 1st Street. The roundabout illustrated above is approximately 120-130 feet in diameter. The connection to Railroad Street would need to be relocated.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2028</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2029/2030</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2030/2031</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2033</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2028</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2029/2030</u>	<input type="checkbox"/> Design	<u>2030/2031</u>	<input type="checkbox"/> Construction	<u>2032</u>	<input type="checkbox"/> Closeout	<u>2033</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 2450000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 2450000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2028</u>																								
<input checked="" type="checkbox"/> Scoping	<u>2022</u>																								
<input type="checkbox"/> Funding	<u>2029/2030</u>																								
<input type="checkbox"/> Design	<u>2030/2031</u>																								
<input type="checkbox"/> Construction	<u>2032</u>																								
<input type="checkbox"/> Closeout	<u>2033</u>																								
Date of Last Estimate:	<u>12/20/2022</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 2450000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> • Slow traffic as it enters town • Reduce the number and severity of crashes • Address the long-term need for a left-turn lane on westbound SR-14 • Create a gateway feature for the City of Stevenson <p>Additional Considerations</p> <p>The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> • Focused engineering study for the appropriateness of a westbound bypass lane • Some right-of-way acquisition will likely be required • Access could be limited for some properties • The footprint of the project will be larger than the roundabout to accommodate necessary grading • The project will increase impervious surface • Project is on a state highway and WSDOT will need to be engaged 	

Notes/Reference Material/More Information/Risks/Issues

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First CIP Inclusion		Last Revision	5/14/2024
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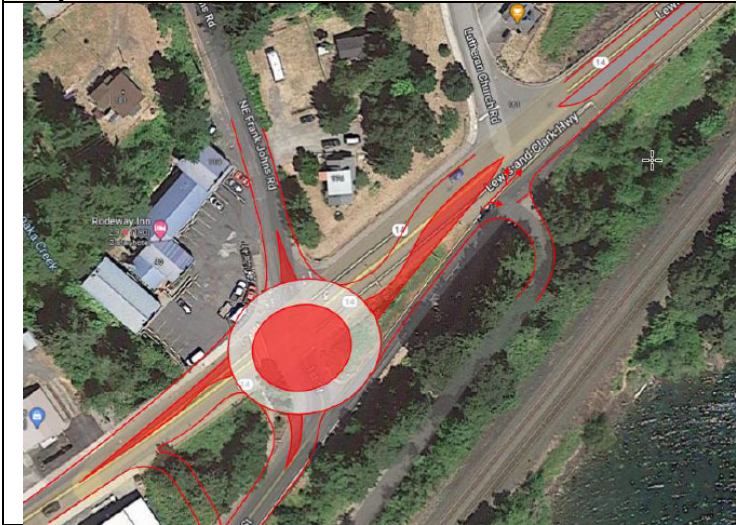
1045-ST — EAST END ROUNDABOUT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Construct a four-legged roundabout at the east entrance to the City at the intersection of SR-14 (2nd Street) and NE Frank Johns Road/1st Street. The roundabout illustrated above is asymmetrical and approximately 120-140 feet in diameter. A possible connection between 2nd Street and 1st Street is included.

Map	Graphic
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	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info

Anticipated Schedule - Scoping	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input type="checkbox"/> Identification</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2029/2031</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2030/2032</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2033</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input type="checkbox"/> Identification	<u>2028</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2029/2031</u>	<input type="checkbox"/> Design	<u>2030/2032</u>	<input type="checkbox"/> Construction	<u>2032</u>	<input type="checkbox"/> Closeout	<u>2033</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 4200000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 4200000</u>
Activity	Season/Year																								
<input type="checkbox"/> Identification	<u>2028</u>																								
<input type="checkbox"/> Scoping	<u>2022</u>																								
<input type="checkbox"/> Funding	<u>2029/2031</u>																								
<input type="checkbox"/> Design	<u>2030/2032</u>																								
<input type="checkbox"/> Construction	<u>2032</u>																								
<input type="checkbox"/> Closeout	<u>2033</u>																								
Date of Last Estimate:	<u>12/20/2022</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 4200000</u>																								

Dependencies	Potential Funding Source
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This improvement is intended to:

- Slow traffic as it enters town
- Reduce the number and severity of crashes
- Address sight distance issues at NE Frank Johns Road and Lutheran Church Road
- Address the long-term need for a left-turn lane at NE Frank Johns Road and Lutheran Church Road
- Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14
- Create a gateway feature for the City of Stevenson

Additional Considerations

The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Sidewalk would be included on the urban sections, which would widen the footprint from what is shown.

Other factors to consider with this improvement include:

- Significant right-of-way acquisition will likely be required
- Access could be limited for some properties

- Parking at the hotel on the northwest corner would be affected
 - Significant grading and structural retaining walls will be necessary; the footprint of the project will be larger than the roundabout itself
 - The grades between 2nd Street and 1st Street may be too steep for connection shown
 - Kanaka Creek could be affected, potentially requiring significant structural engineering of culvert (or bridge)
 - The project will increase impervious surface
 - Project is on a state highway and WSDOT will need to be engaged
- Alternative Improvement
 Consider constructing a new retaining wall for the property north of SR-14 at the right-of-way line to improve sight lines at NE Frank Church Road and Lutheran Church Road and consider adding a 1- to 2-foot-wide ribbon median in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion

Last Revision

5/14/2024

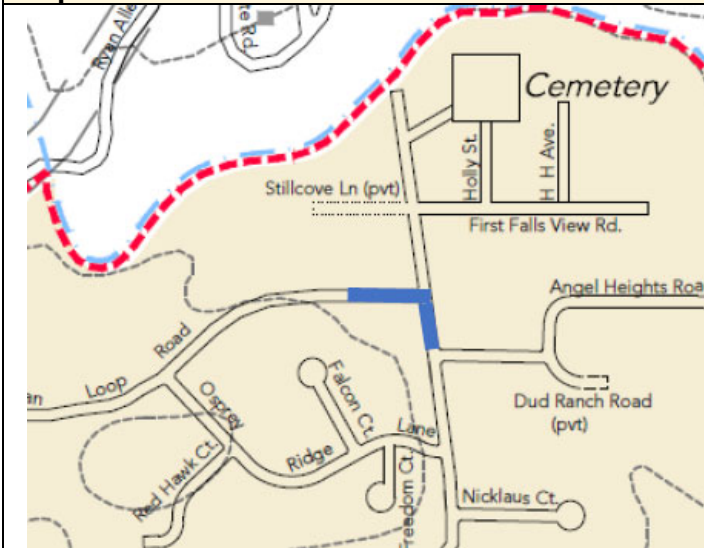
1051-ST — IMAN LOOP-IMAN CEMETERY SIDEWALK

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

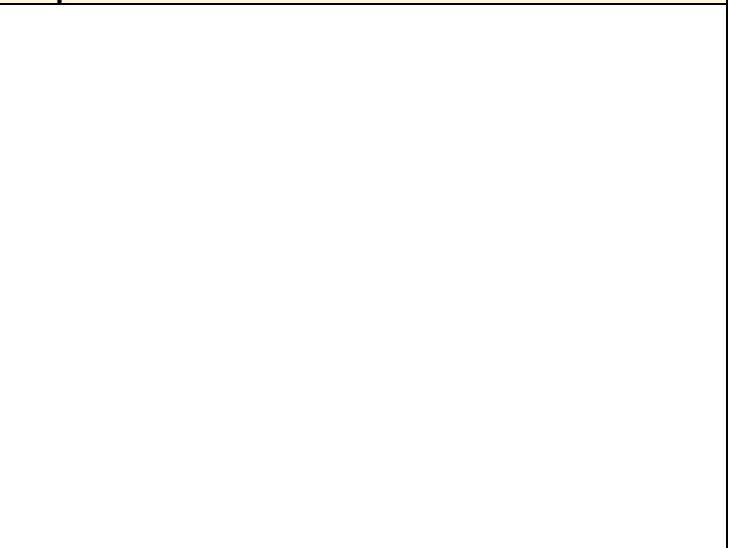
About the Project

Providing sidewalk access for safe resident sidewalk on Iman Loop and Iman Cemetery road.

Map



Graphic



Project Origin

- | | | | |
|--|--|--|---|
| <input checked="" type="checkbox"/> Comprehensive Plan | <input type="checkbox"/> Downtown Plan | <input type="checkbox"/> Parks Plan | <input type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan | |
| <input type="checkbox"/> Traffic Assessment | <input type="checkbox"/> Other: | | |

Reference Info

Anticipated Schedule

Activity	Season/Year
<input checked="" type="checkbox"/> Identification	_____
<input checked="" type="checkbox"/> Scoping	_____
<input type="checkbox"/> Funding	<u>2035</u>
<input type="checkbox"/> Design	<u>2036</u>
<input type="checkbox"/> Construction	<u>2037</u>
<input type="checkbox"/> Closeout	<u>2038</u>

Key: Not Started In-Progress Completed

Budget Information

Date of Last Estimate:	_____
Basis of Estimate	_____
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
TOTAL PROJECT COST	<u>\$ 75000</u>

Dependencies

Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion

Last Revision

5/14/2024

1052-ST — MONDA RD.

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>30</u> % <input type="checkbox"/> New/Extension <u>70</u> %	Ben Shumaker

About the Project
 Goal is to straighten out the intersection where Monda and Iman Cemetery Road meet.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
	Reference Info

Anticipated Schedule	Budget Information														
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2034</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2035</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2036</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2037</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2038</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2034	<input checked="" type="checkbox"/> Scoping	_____	<input type="checkbox"/> Funding	2035	<input type="checkbox"/> Design	2036	<input type="checkbox"/> Construction	2037	<input type="checkbox"/> Closeout	2038	Date of Last Estimate: _____ Basis of Estimate _____ Design/Engineering \$ unknown Construction \$ unknown TOTAL PROJECT COST \$ 200000
Activity _____	Season/Year _____														
<input checked="" type="checkbox"/> Identification	2034														
<input checked="" type="checkbox"/> Scoping	_____														
<input type="checkbox"/> Funding	2035														
<input type="checkbox"/> Design	2036														
<input type="checkbox"/> Construction	2037														
<input type="checkbox"/> Closeout	2038														

Dependencies	Potential Funding Source
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Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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