# AGENDA CITY OF STEVENSON COUNCIL MEETING May 23, 2024 6:00 PM, City Hall and Remote

Call-in numbers 253-215-8782, 669-900-6833, 346-248-7799, 312-626-6799, 929-205-6099 or 301-715-8592, Meeting ID 889 7550 7011, Zoom link

https://us02web.zoom.us/j/88975507011 or via YouTube at https://www.youtube.com/channel/UC4k9bA0lEEvsF6PSoDwjJvA/

Items with an asterisk (\*) have been added or modified after the initial draft publication of the Agenda.

- **1. CALL TO ORDER:** Mayor to call the meeting to order and conduct roll call.
- 2. TOPIC OVERVIEW AND BACKGROUND:
- a) Capital Improvement Program memo and project information.
- b) 6-Year TIP memo and project information.
- 3. WORKSHOP:
- 4. WRAP-UP/SUMMARY:
- **5. ADJOURNMENT** Mayor will adjourn the meeting.

#### **UPCOMING MEETINGS AND EVENTS:**

- -Monday, May 27th, Memorial Day, City Offices Closed
- -Monday, June 10th, 6pm, Planning Commission Meeting
- -Wednesday, June 19th, Juneteenth Holiday, City offices Closed
- -Thursday, June 20th, 6pm, City Council Meeting



Phone (509)427-5970 FAX (509) 427-8202 7121 E Loop Road, PO Box 371 Stevenson, Washington 98648

To: Workshop Attendees

From: Leana Kinley, City Administrator

RE: Capital Improvement Program Workshop

Meeting Date: May 23, 2024

#### **Executive Summary:**

The cost and extent of upgrades required for the wastewater treatment plant caught the city off-guard. Our focus is on becoming more proactive rather than reactive in terms of planning our infrastructure projects to preserve the assets we have and strategically move forward with improvements. Each department has a plan, and this CIP will overlay each plan to better align projects throughout Stevenson and prevent tearing up a recently paved road.

#### **Overview of Items:**

The documents attached include:

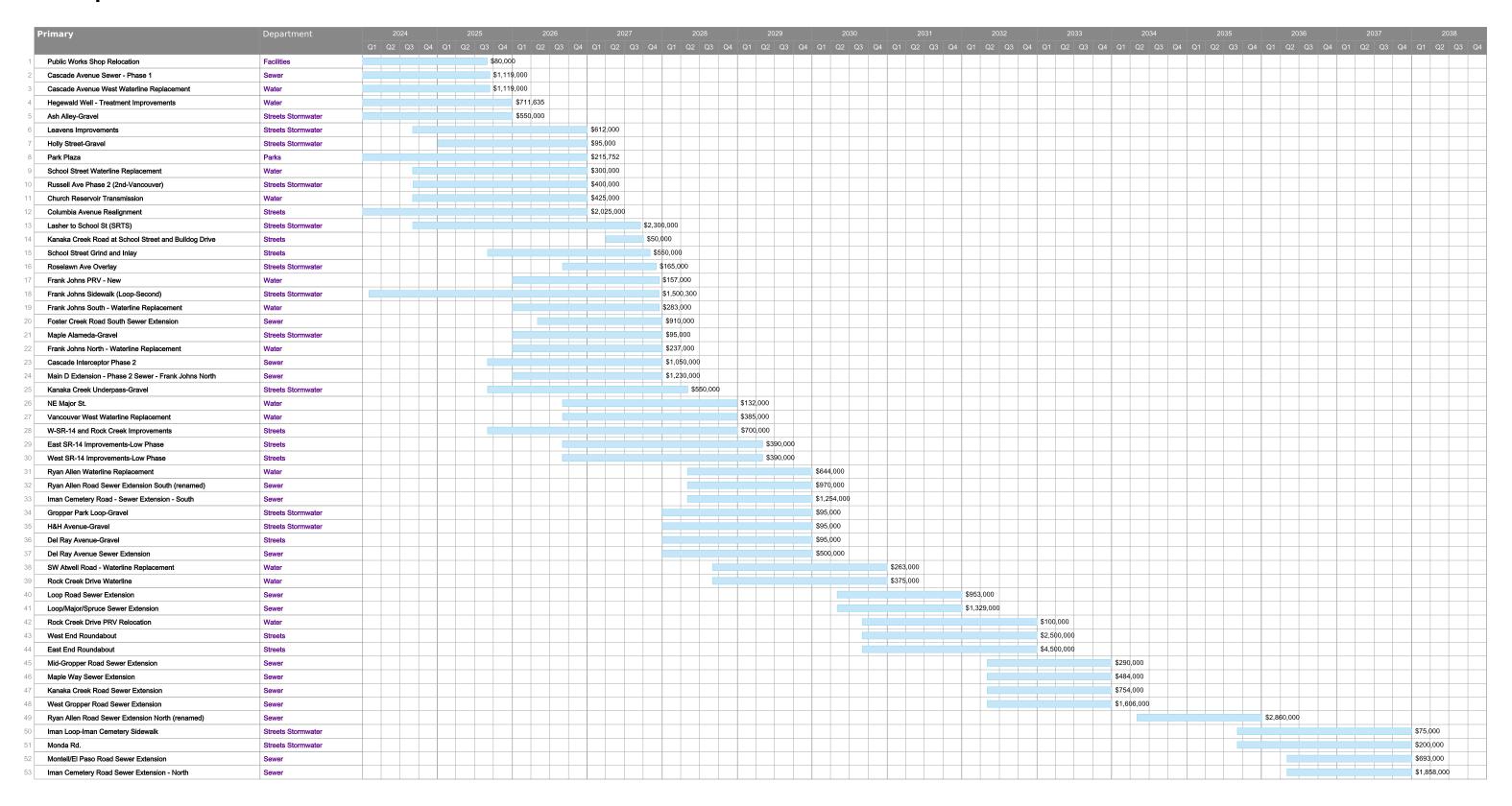
- A comprehensive list of all projects on the CIP
- A brief overview of the projects including a map and associated improvements.

At the workshop, we will solicit requests for projects to be added, review projects on the list, answer any questions, and brainstorm any additional updates that may be needed.

#### **Action Needed:**

Review list, provide feedback, ask questions, add what is missing, help brainstorm updates or revisions to the CIP for the presentation at the June 20<sup>th</sup> public hearing.

# **CIP Report**



Exported on May 10, 2024 5:04:08 PM PDT

### 1001-WW — CASCADE AVENUE SEWER - PHASE 1 Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: New/Extension \_\_50 Maintenance 50 Carolyn Sourek Category **About the Project** The existing 8-inch sewer in Cascade Avenue, east of Russell Avenue between MH CI-13 and CI-15 is undersized for existing and future peak flows. This line should be upsized prior to any capacity upgrades to the Kanaka Pump Station. The project consists of replacing 920 feet of 8-inch sewer pipe with new 12-inch pipe. The estimated capital project cost is \$441,000. Map Graphic PUN CASCADE AVE **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment

	Reference Info	Section 5.1.1; Page 5-1	
Anticipated Schedule - Design		<b>Budget Information</b>	
Activity  ■ Identification ■ Scoping ■ Funding ⊠ Design □ Construction □ Closeout	Season/Year 2023 2017 2022-2023 2024 2025 Winter 2025	Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	4/30/2023 Scoping  \$ unknown \$ unknown \$ 1119000
<u>Key:</u> □ Not Started ☑ In-Progress	■ Completed		
Dependencies		Potential Funding Source	
Part of Cascade Avenue Utilities Project. \$1,90 and \$335,700 in PWB grant secured for Designation			
Notes/Reference Material/More In	nformation/Risks/Issue	S	

First CIP Inclusion	Last Revision	5/14/2024

#### 1002-WT — CASCADE AVENUE WEST WATERLINE REPLACEMENT **Facilities** Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: Category % New/Extension Carolyn Sourek Maintenance \_50 **About the Project** Water replacement consists of replacing 1,350 feet of 8-inch AC pipe with new 8-inch Ductile Iron (DI) pipe, with new hydrants and appurtenances. The design will include connections to the existing system at the intersections with Russell Avenue and Leavens Street. The dead-end line east of Leavens Street is sized to be 8-inch diameter to accommodate a fire hydrant for fire suppression and flushing. Design will also include stub-outs to vacant waterfront properties in preparation for future development and relocating fire hydrants to be outside of sidewalk boundaries as necessary. Map Graphic **Project Origin** Comprehensive Plan Parks Plan General Sewer Plan Downtown Plan Water System Plan Shoreline Access Plan NICE Neighborhood/Request from Public Traffic Assessment **Reference Info** Section 6.4; Page 6-7 **Anticipated Schedule Budget Information** Activity Date of Last Estimate: 4/30/2023 Season/Year **■**Identification Basis of Estimate 2023 Scoping ■ Scoping 2017 Funding Design/Engineering 2022-2023 \$ unknown ⊠Design 2024 Construction \$ unknown ☐ Construction 2025 TOTAL PROJECT COST \$ 1119000 ☐ Closeout Winter 2025 Key: Not Started ☑ In-Progress Completed **Dependencies Potential Funding Source** Part of Cascade Avenue Utilities Project. \$1,902,300 in PWB loan (1.38%) and \$335,700 in PWB grant secured for Design and Construction.

First CIP Inclusion	Last Revision	5/14/2024

## 1003-WT — HEGEWALD WELL - TREATMENT IMPROVEMENTS

Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact
Category		% New/Extension 20 %	Carolyn Sourek
About the Project			- Carery Courter
Install chemical addition to adjust the pH of racustomer complaints when the City uses the v			ent of the pH will reduce
Мар	(00) - / VC(94)	Graphic	
WTP  33 8"AC  WELL  12.1	D A COS S S S S S S S S S S S S S S S S S S		
	Droinst Origin		
	Project Origin  Comprehensive Plan	Downtown Plan Parks Pl	an General Sewer Plan
	Shoreline Access Plan Traffic Assessment	Downtown Plan	
	Reference Info	Section 6.3.2; Page 6-3	
Anticipated Schedule		Budget Information	
Activity  ■ Identification  ⊠ Scoping  □ Funding  □ Design  □ Construction  □ Closeout	Season/Year 2024 2017 2023-2025 2024/2025 2025/2026	Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	1/27/2022 Scoping  \$ unknown \$ unknown \$ 711635
<u>Key:</u> □ Not Started ⊠ In-Progress	■ Completed		
Dependencies		Potential Funding Source	
Part of the Long Term Water Supply Study wh term and longer term feasibility of Hegewald Creek Intake Rehabilitation. Technical Memo R Hegewald Well Treatment Improvements Phas Real Estate paperwork issue to be resolved in	Well usage against Rock Produced and Titled - se 1 (January 2022)	<b>3</b>	
Notes/Reference Material/More In	formation/Risks/Issues		
First CIP Inclusion		Last Revision	5/14/2024

1004-ST — ASH ALLEY-GRAV	VEL		
7.557.57.5.			
Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact
Category	Maintenance <u>80</u> %	New/Extension <u>20</u> %	Carolyn Sourek
About the Project			
Resurface Ash Alley, regrade to allow for a	dequate stormwater drainage.		
Мар		Graphic	
A STATE OF THE STA	A STANTON ASSESSMENT OF THE PROPERTY OF THE PR		
	NO.		
	Project Origin		
	Comprehensive Plan	Downtown Plan Parks Plan	General Sewer
	Plan	TARGENIAL LABORE DAR	
	Shoreline Access Plan Plan	NICE Neighborhood/Request from Publi	c Water System
		Other: <u>TIP</u>	
	Reference Info	Na	
Anticipated Schedule		Budget Information	
	eason/Year	Date of Last Estimate:	
■ Identification	2024	6/30/2022	T-1+:6:+:
⊠ Scoping □ Funding	<u>2022</u> 2024	Basis of Estimate	<u>Identification</u>
☐ Fullding	2024/2025		
☐ Construction	2025	Design/Engineering	<u>\$ unknown</u>
☐ Closeout	2025		<del></del>
_	_	Construction	\$ unknown
<u>Key:</u> □ Not Started ☑ In-Progress	■ Completed	TOTAL PROJECT COST	<u>\$ 550000</u>

First CIP Inclusion Last R	<b>evision</b> 5/14/202	24

**Potential Funding Source** 

Dependencies

quadrant Const 2025 - CES

Road was identified as in need of resurfacing to be completed during Downtown

1005-ST — LASHER TO SCH	OOL ST (SRTS)		
Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact
Stormwater		% New/Extension 10 %	Ben Shumaker
Category	Walliterlance _30	// INEW/Extension//	Dell Silumakei
About the Project	ovides school aged students a	nd residents in Cascade Village, safe navigation	on their way to school, and
to downtown corridor.	ovides scribbli aged students, a	nd residents in Cascade Village, sale navigation	on their way to school, and
Мар		Graphic	
		School Street/Stevenson Element Bulb-out/Pinch Point into School lane Raised crosswalk at SES driveway Extend ped island to reduce cross	Street parking
	Project Origin		
	Comprehensive Plan	Downtown Plan Parks Plan	General Sewer Plan
	Shoreline Access Plan	☐ NICE Neighborhood/Request from Pub	<u> </u>
	Traffic Assessment	Other:	
	Reference Info	NA	
A .: ICI II			
Anticipated Schedule	C //	Budget Information	C (20 (2022
Activity  Identification	<u>Season/Year</u> 2023/2024	Date of Last Estimate: Basis of Estimate	6/30/2022 Scoping
■ Scoping	2022		Scoping
■ Funding	2024	Design/Engineering	\$ unknown
⊠Design	2024/2025	Construction	\$ unknown
☐ Construction☐ Closeout	2025	TOTAL PROJECT COST	\$ 2300000
니 Closeout	2025		
<u>Key:</u> ☐ Not Started ☑ In-Progress	■ Completed		
Dependencies		Potential Funding Source	
Natas/Dafavanas Birtas-1/85	formation (Distant		
Notes/Reference Material/More In	itormation/Risks/Issues		

First CIP Inclusion	Last Revision	5/14/2024

#### Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Parks Other: \_ Sewer Streets Stormwater Maintenance 100 % New/Extension 0 Category Ben Shumaker **About the Project** Realign the road and ROW section of Columbia Ave between First and Second Streets, including all supporting infrastructure. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment **Reference Info Anticipated Schedule Budget Information** Date of Last Estimate: Activity 5/1/2023 Season/Year **■**Identification Basis of Estimate 2022 Scoping Scoping 2022 □ Funding Design/Engineering 2024 \$ unknown Design 2025 Construction \$ unknown ☐ Construction 2026 TOTAL PROJECT COST \$ 2025000 ☐ Closeout 2027 <u>Key:</u> □ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Realignment Action Plan completed Notes/Reference Material/More Information/Risks/Issues **First CIP Inclusion Last Revision** 5/14/2024

1006-ST — COLUMBIA AVENUE REALIGNMENT

1007-ST — PARK PLAZA				
Division(s)	Facilities Water	Sewer Parks	Streets Stormwater Other:	Point of Contact

# Category About the Project

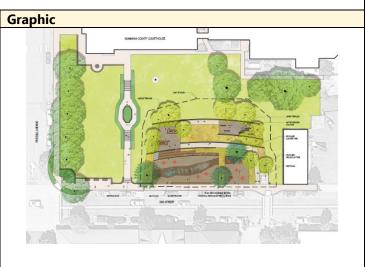
Park Plaza will be in the heart of the City, providing a park in an urban setting that allows for casual interaction and organized events, such as Christmas in the Gorge, Easter Egg Hunts and the High School Band Performance on the Hwy.

New/Extension <u>0</u>

Maintenance \_100

Map

Viance of the Contract Assessment Asses



Leana Kinley

Project Origin	
Comprehensive Plan	☐ Downtown Plan ☐ Parks Plan ☐ General Sewer Plan
Shoreline Access Plan	☐ NICE Neighborhood/Request from Public ☐ Water System Plan
☐ Traffic Assessment	Other:
Reference Info	

<b>Anticipated Schedule</b>			<b>Budget Information</b>	
Activity	Season/Y	<u>'ear</u>	Date of Last Estimate:	4/1/2024
Identification	2022		Basis of Estimate	Design
Scoping	2012			
Funding	2023-2	2024	Design/Engineering	\$ unknown
⊠Design	2025		Construction	\$ unknown
☐ Construction	2026		TOTAL PROJECT COST	\$ 4250000
☐ Closeout	2027			
Key: $\square$ Not Started	☑ In-Progress ■ (	Completed		
Dependencies			<b>Potential Funding Source</b>	
Total project cost likely high a	nd will be value engineer	ed down		
Notes/Reference Mate	rial/More Informat	tion/Risks/Issues	•	

First CIP Inclusion	Last Revision	5/14/2024
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# 1008-WW — CATHOLIC CHURCH RESERVOIR - INTERIOR PAINTING AND REPAIRS

Division(s)		Facilities		Sewer		Streets	Stormwater	Point of Contact
	$\succeq$	Water	<u>Ц</u>	Parks		Other:		
Category	L	Maintenance	_0_	%		New/Exte	nsion <u>100</u> %	Carolyn Sourek
About the Project								
Drain, clean, and paint interior of Catholic Chu	ırch	Reservoir						
Inspection Recs:	roci	an has mada it	ina	norable)				
<ol> <li>Remove interior ladder safety climb rail (co</li> <li>Pressure wash the reservoir exterior to remove</li> </ol>			mo	perable).				
3. Recoat the roof access hatch interior.	300	bio growtii.						
4. Recoat the reservoir interior and exterior in	the	next 3-7 years.						
5. Install sample tap (none observed at inspec								
6. Add an active mixing system to improve water quality and meet WAC standards.								
7. Overflow pipe discharge to daylight and ou	tlet	with flapper val	ve '	was not o	bser	ved at inspe	ection. If not present this need	to be brought up to
administrative rule.								
8. Install (4) OSHA confined space entry placa	rds t	to be placed at	bas				ways, and on the roof access h	atch.
Map		7. 1		_	Gra	phic		
CATHOLIC CHURCH RESERVOIR								
				\ 				
	Pr	oject Origin						
		Comprehensi				Downtow	<b>—</b>	General Sewer Plan
	느	Shoreline Acc			Ļ		hborhood/Request from Publ	
	L	Traffic Assessi				Other: <u>In</u>	spection Recommendat	<u>ion</u>
	Re	eference Inf	0		NA			
Anticipated Cabadula					D	darat Trafa		
Anticipated Schedule Activity	Soa	son/Year			Duc	dget Info	st Estimate:	1/18/2023
■ Identification		2023				Basis of Est		Scoping
☑ Scoping		2023				245.5 0. 25		- ccopg
☐ Funding	- 2	2024				Design/Eng	gineering	\$ unknown
□Design	2	2025				Construction	on	\$ unknown
☐ Construction		2026				TOTAL PRO	DJECT COST	\$ 134792
☐ Closeout	2	2026						
<u>Key:</u> □ Not Started ☑ In-Progress		■ Completed	ł					
Dependencies					Pot	ential Fu	nding Source	
Inspection completed in 2023. Pricing for rep	airs	from Inspection	n Re					
Additional supplemental pricing provided for	inte	rior painting.						
<b>Notes/Reference Material/More In</b>	ıfoı	rmation/Ris	ks,	/Issues				
First CIP Inclusion					Las	t Revisio	n	5/14/2024
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1009-ST — LEAVENS IMPROVEMENTS				
Division (a)	Facilities Sewer	Streets Stormwater	Daint of Contact	
Division(s) Stormwater	Water Parks	Streets Stormwater Other:	Point of Contact	
Category	Maintenance _50	% New/Extension <u>50</u> %	Ben Shumaker	
About the Project				
Resurfacing, regrading, restriping.  Map		Graphic		
Post Office	X //			
	Project Origin - TIP			
	Comprehensive Plan Shoreline Access Plan Traffic Assessment	☐ Downtown Plan ☐ Parks Pla☐ NICE Neighborhood/Request from Pu☐ Other: TIP	<del></del>	
	Reference Info	NA		
Anticipated Schedule		<b>Budget Information</b>		
Activity  ■ Identification  ⊠ Scoping  □ Funding	Season/Year 2024 2023 2024	Date of Last Estimate: Basis of Estimate  Design/Engineering	6/30/2022 Identification \$ unknown	
☐ Design ☐ Construction ☐ Closeout	2025 2026 2027	Construction TOTAL PROJECT COST	\$ unknown \$ 612000	
<u>Key:</u> ☐ Not Started ☑ In-Progress	S ■ Completed			
Dependencies		Potential Funding Source		
Could have a undergrounding component				
Notes/Reference Material/More In	nformation/Risks/Issues	<u> </u>		
•	•			
First CIP Inclusion		Last Revision	5/14/2024	

#### 1010-WT — SCHOOL STREET WATERLINE REPLACEMENT **Facilities** Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension Maintenance 20 % Carolyn Sourek Category **About the Project** The City's Water Loss Control Action Plan (WLCAP) outlines actions the City will take to reduce its leakage rate to below 10%. These efforts include leak detection surveys, calibration of large service meters, replacement of outdated water mains, and having pressure reducing valves serviced regularly. The WLCAP in Appendix C discusses how these activities will be paid for. Current pipe replacement priorities include replacing approximately 1,300 feet of six-inch AC mains with eight-inch ductile iron on Upper School Street between Hot Springs Alameda Road and Kanaka Creek Road. Map Graphic 24) 6"AC **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Water System Plan Shoreline Access Plan NICE Neighborhood/Request from Public Traffic Assessment Other: Section 6.4.1; Page 6-8 **Reference Info Budget Information Anticipated Schedule** Activity Season/Year Date of Last Estimate: 11/30/2017 Identification 2024 Basis of Estimate Identification ■ Scoping 2017 Funding 2024 Design/Engineering \$ unknown **⊠**Design 2025 Construction \$ unknown ☐ Construction TOTAL PROJECT COST \$ 300000 2026 ☐ Closeout 2026 Key: Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies**

First CIP Inclusion	Last Revision	5/14/2024

Includes hydrant replacement

### 1011-WT — CHURCH RESERVOIR TRANSMISSION

Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact
Category	Maintenance 80 9		Carolyn Sourek
About the Project			- Carolyn ocaron
The first project involves the replacement of t	flow goals to the commercial d	on main routed along School Street and Russel istrict. Replacing the six-inch main with, at a m tal length is approximately 1,450 feet.	
Мар		Graphic	
6"DI	01 68 10 10 10 10 10 10 10 10 10 10 10 10 10		
	Drainet Origin		
	Project Origin  Comprehensive Plan Shoreline Access Plan Traffic Assessment  Reference Info	Downtown Plan Parks Plan NICE Neighborhood/Request from Pub Other: Section 6.3.2; Page 6-3	General Sewer Plan lic Water System Plan
Anticipated Schedule		Budget Information	
Activity  Identification  Scoping  Funding  Design  Construction  Closeout	Season/Year  2024  2017  2024  2025  2026  2027	Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	11/30/2017 Identification  \$ unknown \$ unknown \$ 425000
<u>Key:</u> □ Not Started ☑ In-Progress	■ Completed		
Dependencies		Potential Funding Source	
•			
Notes/Reference Material/More In	nformation/Risks/Issues		
First CIP Inclusion		Last Revision	5/14/2024

#### Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 20 % New/Extension 80 % Leana Kinley Category **About the Project** Surfacing improvements, crosswalk removal. Map Graphic Courthouse r Avenue Fire Hal **Project Origin - TIP** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan Other: TIP Traffic Assessment **Reference Info** NA **Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 6/30/2022 **■**Identification Basis of Estimate 2024 Scoping ■ Scoping 2022 \$ unknown ☐ Funding 2025 Design/Engineering Design 2025 Construction \$ unknown ☐ Construction TOTAL PROJECT COST \$ 400000 2026 ☐ Closeout 2027 <u>Key:</u> ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Depends on Park Plaza contract, includes undergrounding. Notes/Reference Material/More Information/Risks/Issues **First CIP Inclusion Last Revision** 5/14/2024

1012-ST — RUSSELL AVE PHASE 2 (2ND-VANCOUVER)

#### 1013-ST — HOLLY STREET-GRAVEL Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Parks Water Other: Maintenance 50 New/Extension \_\_50 % Carolyn Sourek Category **About the Project** Pave currently gravel roadway. Graphic Map **Project Origin** Parks Plan Comprehensive Plan Downtown Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan ☐ Traffic Assessment Other: TIP **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 6/30/2022 Season/Year **■**Identification 2025 Basis of Estimate Scoping ■ Scoping 2022 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 Construction \$ unknown ☐ Construction 2026 TOTAL PROJECT COST \$ 95000 ☐ Closeout 2026 <u>Key:</u> □ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Located in the West End quadrant Const 2026 - CES. Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

**First CIP Inclusion** 

#### Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Stormwater Maintenance 10 New/Extension 90 % Carolyn Sourek Category **About the Project** Grind and inlay upper School St. Map Graphic High School Grade School 🤉 **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan Traffic Assessment Other: TIP **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 6/30/2022 Season/Year Identification Basis of Estimate 2024 Scoping ■ Scoping 2022 ☐ Funding 2024 Design/Engineering \$ unknown Design 2025 Construction \$ unknown TOTAL PROJECT COST ☐ Construction 2026 \$ 550000 $\square$ Closeout 2026 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Poor to fair pavement condition. Could be completed with the School St Waterline Replacement. Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

1014-ST — SCHOOL STREET GRIND AND INLAY

**First CIP Inclusion** 

## 1015-ST — LOOP ROAD PEDESTRIAN IMPROVEMENTS - COLUMBIA TO E. C/L

			_	1
Division(s)	Facilities Sew	= -	Stormwater	Point of Contact
Category	Maintenance 80	% New/Extens	nsion <u>20</u> %	Carolyn Sourek
About the Project				
Extend north side sidewalk from Loop and Bor	ne Rd intersection to city lim	its, surfacing, stormw	vater repairs.	
Мар		Graphic		
Martin's Hike & Bike Martin's Hike Martin's	ap ad lare Sto			
	Project Origin			
	Comprehensive Plan Shoreline Access Plan Traffic Assessment	_	n Plan Parks Plan hborhood/Request from Pub gineering Standards	
	Reference Info			
Auticipated Cabadula		Dudget Info	····· • • • • • • • • • • • • • • • • •	
Anticipated Schedule  Activity  Identification  Scoping Funding Design Construction Closeout	Season/Year 2023 2019 2025 2026 2027 2027	Date of Last Basis of Esti  Design/Engi Construction TOTAL PRO.	t Estimate: imate ineering n	4/12/2023 Scoping  \$ unknown \$ unknown \$ 683000
<u>Key:</u> □ Not Started ☑ In-Progress	■ Completed			
Dependencies		Potential Fur	nding Source	
Potential to pair with Loop Road Sewer Extens	ion and Loop Road Storm.			
Notes/Reference Material/More In	formation/Risks/Issu	es		
First CIP Inclusion		Last Revision	1	5/14/2024

#### 1016-ST — Frank Johns Sidewalk (Loop-Second) Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: New/Extension <u>0</u> Maintenance \_100 Ben Shumaker Category **About the Project** Add sidewalk from Loop Rd and Frank Johns Rd intersection to SR 14. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan Traffic Assessment Other: NA **Reference Info Anticipated Schedule Budget Information** Date of Last Estimate: Activity Season/Year 6/30/2022 ■ Identification 2024/2025 Basis of Estimate Identification ■ Scoping 2021 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 Construction \$ unknown TOTAL PROJECT COST ☐ Construction \$ 1500300 2027 ☐ Closeout 2028 Key: ☐ Not Started ☑ In-Progress Completed **Dependencies Potential Funding Source** Identified by community as a need. Could be completed with Frank Johns PRV, Main D Ph2 Sewer Extension, and Franks Johns Waterline Replacement North Notes/Reference Material/More Information/Risks/Issues

Last Revision	5/14/2024
	Last Revision

#### 1017-WW — CASCADE INTERCEPTOR PHASE 2 Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension \_\_50 Maintenance 50 Carolyn Sourek Category **About the Project** This portion of the existing 12-inch Cascade Interceptor is undersized for year 2040 peak flows. It starts at MH CI-4 and continues upstream to MH CI-12 at the intersection of Russell Avenue and Railroad Street. The project consists of replacing 1,650 feet of 12-inch sewer pipe with new 18-inch pipe. The estimated capital project cost is \$1,050,000. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: Section 5.1.3; Page 5-1 **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 12/31/2027 Season/Year **■**Identification 2025 Basis of Estimate Identification Scoping 2017 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 \$ unknown Construction $\square$ Construction TOTAL PROJECT COST \$ 1050000 2027 $\square$ Closeout 2027 Key: Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Could possibly tackle during west end roundabout?

**Last Revision** 

Notes/Reference Material/More Information/Risks/Issues

**First CIP Inclusion** 

#### 1018-WT — Frank Johns PRV - New Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension Ben Shumaker Category Maintenance 80 **About the Project** The first project is the construction of a new PRV station intertie with PZ 3. The PRV would replace a closed valve on Frank Johns Road near Gale Street. Addition of an intertie in this location increases available fire flow to the Frank Johns and Loop Road areas. Map Graphic "DI GALE S **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan NICE Neighborhood/Request from Public Water System Plan Shoreline Access Plan Traffic Assessment Other: Section 6.3.2; Page 6-4 **Reference Info Anticipated Schedule Budget Information** Date of Last Estimate: **Activity** Season/Year 11/30/2017 Identification 2024/2025 Basis of Estimate Identification ■ Scoping 2017 ☐ Funding \$ unknown 2025 Design/Engineering Design 2026 Construction \$ unknown TOTAL PROJECT COST ☐ Construction \$ 157000 2027 ☐ Closeout 2027 Key: Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Potential to combine with Main D Ph2 Sewer Extension and Frank Johns North Waterline Replacement Intertie PZ 3 with PZ 2 with new 6 PRV

First CIP Inclusion	Last Revision	5/14/2024

station

#### 1019-WT — Frank Johns South - Waterline Replacement Facilities Streets Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension \_ % Ben Shumaker Category Maintenance 80 **About the Project** The third project is the replacement of undersized AC water mains in Frank Johns Road from Loop Road to just north of Highway 14. Replacing the sixinch water main with an eight-inch main satisfies available fire flow to the lower reaches of Frank Johns Road. Total length is approximately 1,000 feet. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan NICE Neighborhood/Request from Public Water System Plan Shoreline Access Plan Traffic Assessment Other: Section 6.3.2; Page 6-4 **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: Season/Year 11/30/2017 Identification 2024/2025 Basis of Estimate Identification ■ Scoping 2017 ☐ Funding \$ unknown 2025 Design/Engineering $\square$ Design 2026 Construction \$ unknown TOTAL PROJECT COST ☐ Construction \$ 283000 2027 ☐ Closeout 2027 Key: Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** PZ 2 fire flow through upsized piping. Install 1,000 feet of new 8 pipe.

First CIP Inclusion	Last Revision	5/14/2024

1020-ST — MAPLE ALA	AMEDA-GRAVEL		
		M.c M.c	
Division(s)		ewer 🛛 Streets 🖾 Stormwater arks 🗌 Other:	Point of Contact
Category	Maintenance <u>50</u>	% New/Extension <u>50</u> %	Ben Shumaker
About the Project			
Pave currently gravel roadway.			
, ,			
Мар		Graphic	
ANN MARCH PROPERTY OF THE PARTY	And some some some some some some some some		
	Project Origin		
	Comprehensive Plan	n Downtown Plan Parks	Plan General Sewer Plan
	Shoreline Access Pla		
	☐ Traffic Assessment	Other: Engineering Standard	<u>ds</u>
	Reference Info		
Anticipated Schedule		Budget Information	
Activity	Season/Year	Date of Last Estimate:	6/30/2022
■ Identification	2024/2025	Basis of Estimate	Identification
☑ Scoping ☐ Funding	<u>2022</u> 	Design/Engineering	\$ unknown
	2026	Construction	\$ unknown
☐ Construction	2027	TOTAL PROJECT COST	\$ 95000
☐ Closeout	2027		<del>,</del>
<u>Key:</u>	rogress		
Dependencies		Potential Funding Source	
Located in the Central West quadrant CES.	resurfacing Const 2027 –		
Notes/Reference Material/M	ore Information/Ris	ks/Issues	
<u> </u>			

**Last Revision** 

**First CIP Inclusion** 

#### 1021-WT — Frank Johns North - Waterline Replacement Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: % New/Extension % Ben Shumaker Category Maintenance 80 **About the Project** The second project is the replacement of undersized AC water mains in Frank Johns Road from Gale Street to Loop Road. Replacing the six-inch water main with an eight-inch main increases available fire flow to the Frank Johns and Loop Road areas. Total length is approximately 900 feet. Map Graphic 3"DI **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Water System Plan Shoreline Access Plan NICE Neighborhood/Request from Public Traffic Assessment Other: Section 6.3.2; Page 6-4 **Reference Info Anticipated Schedule Budget Information** 11/30/2017 **Activity** Season/Year Date of Last Estimate: ■ Identification 2024/2025 Basis of Estimate <u>Identification</u> ■ Scoping 2017 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 Construction \$ unknown $\square$ Construction TOTAL PROJECT COST \$ 237000 2027 $\square$ Closeout 2027 Key: Not Started ☑ In-Progress Completed **Dependencies Potential Funding Source** Potential to combine with Main D Ph2 Sewer Extension and Frank Johns

First CIP Inclusion	Last Revision	5/14/2024

PRV - New PZ 2 fire flow through upsized piping. Install 900 feet of new 8

Notes/Reference Material/More Information/Risks/Issues

pipe"

# 1022-WW — Main D Extension - Phase 2 Sewer - Frank Johns North

Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact	
Category		% New/Extension 0 %	Ben Shumaker	
About the Project				
This project will extend Sewer Main D north along Frank Johns Road North to provide an available sewer to connect to for properties currently on septic. Spur lines will be provided to serve properties on Jordan Street, Carrick Road, and Gale Street. It would also allow for future extension north on Frank Johns Road beyond current city limits to serve new development. The project consists of installing approx 2000 feet of 8-inch sewer pipe. It will provide possible sewer connection for at least 20 properties currently on septic as well as future service to undeveloped properties located near the line.				
Мар		Graphic		
S-04	Contract of the contract of th			
	Duraite at Oniaire			
	Project Origin  Comprehensive Plan	Downtown Plan Parks Plan	General Sewer Plan	
	Shoreline Access Plan Traffic Assessment	NICE Neighborhood/Request from Pub     Other:	<b>=</b>	
	Reference Info	Section 5.2.1; 5-3		
Anticipated Schedule	2	Budget Information	7.45.4005	
Activity  ■Identification  ☑ Scoping  ☐ Funding  ☐ Design  ☐ Construction  ☐ Closeout	Season/Year 2024/2025 2017 2025 2026 2027 2028	Date of Last Estimate: Basis of Estimate  Design/Engineering  Construction  TOTAL PROJECT COST	7/15/1905 Scoping  \$ unknown \$ unknown \$ 1230000	
<u>Key:</u> ☐ Not Started ☑ In-Progress	■ Completed			
Dependencies		Potential Funding Source		
Potential to combine with Frank Johns PRV - N Waterline Replacement	ew and Frank Johns North			
Notes/Reference Material/More In	formation/Risks/Issues			
First CIP Inclusion		Last Revision	5/14/2024	

## 1023-WW — FOSTER CREEK ROAD SOUTH SEWER EXTENSION

Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact	
Category	Maintenance 100	% New/Extension 0 %	Carolyn Sourek	
About the Project				
Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.				
Мар		Graphic		
A Section of the sect				
	Project Origin			
	Comprehensive Plan Shoreline Access Plan Traffic Assessment	☐ Downtown Plan ☐ Parks Plan ☐ NICE Neighborhood/Request from Pub ☐ Other:	<b>=</b>	
	Reference Info	Section 5.2.4; 5-3		
Anticipated Schedule		Budget Information		
Activity  Identification  Scoping  Funding  Design  Construction  Closeout	Season/Year 2025 2017 2025 2026 2027 2028	Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	7/15/1905 Identification  \$ unknown \$ unknown \$ 910000	
<u>Key:</u> ☐ Not Started         In-Progress	■ Completed			
Dependencies		Potential Funding Source		
Notes/Reference Material/More Information/Risks/Issues				
First CIP Inclusion		Last Pavision	5/14/2024	

#### 1024-ST — ROSELAWN AVE OVERLAY Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 10 New/Extension <u>90</u> % Carolyn Sourek Category **About the Project** Resurface and address stormwater management issues. Map Graphic Sci Viewpoint Rd. Vancouver Avenue **Project Origin** Parks Plan General Sewer Plan Comprehensive Plan Downtown Plan Shoreline Access Plan Water System Plan ☐ NICE Neighborhood/Request from Public Other: TIP Traffic Assessment **Reference Info Anticipated Schedule Budget Information** 6/30/2022 Activity Season/Year Date of Last Estimate: **■**Identification Basis of Estimate Identification ■ Scoping 2022 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 Construction \$ unknown $\square$ Construction TOTAL PROJECT COST 2027 \$ 165000 ☐ Closeout 2027 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Should shift to 2027 construction - CES. Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

**First CIP Inclusion** 

#### 1025-ST — KANAKA CREEK ROAD AT SCHOOL STREET AND BULLDOG DRIVE Facilities Streets Sewer ☐ Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Maintenance \_100 Carolyn Sourek Category **About the Project** Revise the intersection of Kanaka Creek Drive at School Street & Bulldog Drive by extending the northwest corner and adding a pedestrian crossing median island. Graphic Map **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan ☐ Traffic Assessment Other: Traffic System Recommendations; Page 35 **Reference Info Anticipated Schedule Budget Information** Date of Last Estimate: 12/20/2022 Activity Season/Year **■**Identification Basis of Estimate Identification 2025 Scoping 2022 Funding 2026 Design/Engineering \$ unknown **⊠**Design 2027 Construction \$ unknown ☐ Construction TOTAL PROJECT COST 2027 \$ 50000 ☐ Closeout 2027 Key: Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** This improvement is intended to: • Reduce intersection size • Improve sight lines at pedestrian crossing across Kanaka Creek Road and allow two-stage crossing • Better define roadway hierarchy • Potentially slow speeds by narrowing travel lanes Additional Considerations Other factors to consider with this improvement include: • Corner could include planting feature • Pedestrian median island can include angled crossing to turn pedestrians towards oncoming traffic • Pedestrian crossing a Bulldog Drive can be shortened • The project will increase impervious surface which can be minimized with planting area Should shift to 2027 construction - CES Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision	5/14/2024
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#### Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 80 New/Extension 20 % Carolyn Sourek Category **About the Project** Pave currently gravel roadway. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan Shoreline Access Plan ○ Other: Engineering Standards ☐ Traffic Assessment **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 6/30/2022 Season/Year **■**Identification Basis of Estimate Identification 2025 ■ Scoping 2022 ☐ Funding Design/Engineering 2026 \$ unknown Design 2027 Construction \$ unknown TOTAL PROJECT COST $\square$ Construction 2028 \$ 550000 $\square$ Closeout 2028 Key: ☐ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Need to determine ownership. Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

1026-ST — KANAKA CREEK UNDERPASS-GRAVEL

**First CIP Inclusion** 

1027-WT — NE Major St.				
Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact	
Category	Maintenance 80	% New/Extension <u>20</u> %	Carolyn Sourek	
About the Project			<u> </u>	
Replacement of an undersized AC water main	in Hillcrest Avenue and NE Ma	jor Street. Replacing the four-inch water m	ain with an eight-inch main	
satisfies available fire flow to the lower reache	s of NE Major Street. Total leng	gth is approximately 500 feet.		
Map O DI &		Graphic		
3b) 8 4AC 9 6				
	Project Origin			
	Comprehensive Plan	Downtown Plan Parks F	Plan General Sewer Plan	
	Shoreline Access Plan Traffic Assessment	NICE Neighborhood/Request from Other:	Public 🛛 Water System Plan	
	Reference Info	Section 6.3.2; Page 6-5		
Anticipated Schedule		<b>Budget Information</b>		
Activity	Season/Year	Date of Last Estimate:	11/30/2017	
☑Identification	2025	Basis of Estimate	Identification	
$\square$ Scoping $\square$ Funding	<u>2017</u> 2026	Design/Engineering	\$ unknown	
	2027	Construction	\$ unknown	
☐ Construction	2028	TOTAL PROJECT COST	\$ 132000	
☐ Closeout	2028			
<u>Key:</u> □ Not Started         In-Progress	■ Completed			
Dependencies		Potential Funding Source		
Potential to include with Loop Major Spruce S	ewer Extension			
PZ 3-1 fire flow through upsized piping Install 500 feet of new 8 pipe				
Notes/Reference Material/More Information/Risks/Issues				

**Last Revision** 

**First CIP Inclusion** 

#### 1028-WT — Vancouver West Waterline Replacement Facilities □ Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: % New/Extension \_ Carolyn Sourek Category Maintenance 80 **About the Project** This project entails replacing approximately 40 linear feet of aging water main and installation of approximately 450 linear feet of new 4-inch, 6-inch and 8-inch ductile iron water main within the public right-of-way of Vancouver Avenue. Work also includes traffic control, water service replacements, fire hydrant installation, asphalt restoration, and miscellaneous appurtenances associated with water system work. The Bid Additive includes installation of approximately 315 linear feet of new 6-inch and 8-inch ductilre iron water main within the public right-of-way. Work also includes traffic control, water service replacements, asphalt restoration, fire hydrant installation, and miscellaneous appurtenances associated with water system work. Map **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan ☐ Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan Traffic Assessment Other: Resolve Maintenance Issue **Reference Info Anticipated Schedule Budget Information** 3/2/2023 Activity Season/Year Date of Last Estimate: Identification 2025 Basis of Estimate Design Scoping 2021 Funding Design/Engineering 2026 \$ unknown **⊠**Design 2027 Construction \$ unknown TOTAL PROJECT COST ☐ Construction 2028 \$ 385000 ☐ Closeout 2028 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Timeline good for streets in 2027 Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision	5/14/2024

#### 1029-ST — EAST SR-14 IMPROVEMENTS-INTERIM PHASE Facilities Streets Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Category Maintenance 100 Leana Kinley **About the Project** Relocate retaining wall 8 to 10 north of current location and regrade and landscape the property adjacent to the sidewalk to improve sight lines. Add a 1- to 2-foot-wide ribbon median with post delineators in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement Map **Graphic Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Other: Traffic System Recommendations; Page 38 **Reference Info Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/20/2022 ☑Identification 2025 Basis of Estimate <u>Identification</u> ☐ Scoping 2022 ☐ Funding 2026 Design/Engineering \$ unknown Design 2027 Construction \$ unknown ☐ Construction 2028 TOTAL PROJECT COST \$ 390000 $\square$ Closeout 2028 ■ Completed Key: ☐ Not Started ☑ In-Progress **Potential Funding Source Dependencies** This improvement is intended to: • Address sight distance issues at NE Frank Johns Road and Lutheran Church Road • Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14 Additional Considerations Other factors to consider with these improvements include: • The improvements could be fully constructed in the existing right-of-way • Perceived impacts to private property • Wall reconstruction would potentially impact trees on private property • Projects are independent and could be constructed independently • Project is on a state highway and WSDOT will need to be engaged An alternative or long-term option would be to physically prohibit southbound left turns from Lutheran Church Road to SR-14 concurrent with northern connection of Lutheran Church Road to NE Pine Street Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion Last Revision 5/14/2024

#### 1030-ST — WEST SR-14 IMPROVEMENTS-INTERIM PHASE Facilities □ Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Maintenance 100 Category Leana Kinley **About the Project** Convert to 3-lane cross-section on SR-14 (2nd Street) between 1st Street and SW Rock Creek Drive. This project is expected to be a combination of roadway widening and restriping. Adding the center lane would provide the opportunity to include a median island refuge at the crosswalk east of SW Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Traffic System Recommendations; Page 37 **Reference Info Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/20/2022 ☑Identification Basis of Estimate 2025 Identification ☐ Scoping 2022 ☐ Funding 2026 Design Design/Engineering \$ unknown 2027 $\square$ Construction 2028 ☐ Closeout 2028 Construction \$ unknown Key: ☐ Not Started ☑ In-Progress Completed TOTAL PROJECT COST \$ 390000 **Potential Funding Source Dependencies** This improvement is intended to: • Increase capacity for left-turn movements • Reduce the likelihood of some types of collisions (rear end and angle) • Improve pedestrian crossing with potential median island Additional Considerations The image above is a conceptual layout only. Other factors to consider with this improvement include: · Widening the roadway may require grading • The project will increase impervious surface • This project could be constructed in phases with left-turn striping at SW Rock Creek Drive and possible median island refuge constructed with the existing paved width and extension of two-way left-turn lane to 1st Street as a later phase • Project is on a state highway and WSDOT will need to be engaged These improvements could be constructed as two projects, one focused on the intersection with 1st Street and one focused on the intersection with SW Rock Creek Drive. Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion Last Revision 5/14/2024

#### 1031-ST — WESTBOUND RIGHT-TURN LANE AT SR-14 AND ROCK CREEK DRIVE Facilities Streets ☐ Stormwater Sewer **Point of Contact** Division(s) Water Parks Other: %[ New/Extension <u>0</u> Maintenance 100 Category Leana Kinley **About the Project** Construct a westbound right-turn deceleration lane on SR-14 at Rock Creek Drive. The lane illustrated above is approximately 700 feet in length. Map **Graphic Project Origin** Downtown Plan Parks Plan General Sewer Plan Comprehensive Plan ☐ Water System Plan Shoreline Access Plan NICE Neighborhood/Request from Public Traffic Assessment Traffic System Recommendation; Page 36 **Reference Info Anticipated Schedule Budget Information** 12/20/2022 Activity Date of Last Estimate: Season/Year ☑Identification Basis of Estimate Identification 2025/2026 ☐ Scoping 2022 ☐ Funding 2027 Design/Engineering \$ unknown Design 2028 Construction \$ unknown ☐ Construction TOTAL PROJECT COST \$ 700000 2029 ☐ Closeout 2030 ■ Completed Key: Not Started ☑ In-Progress **Dependencies Potential Funding Source** Purpose This improvement is intended to: • Reduce the likelihood of rear-end collisions in the westbound direction as demand increases

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First CIP Inclusion	Last Revision	5/14/2024

#### 1032-WT — RYAN ALLEN WATERLINE REPLACEMENT **Facilities** □ Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension 80 Category Maintenance 20 % Carolyn Sourek **About the Project** The City's Water Loss Control Action Plan (WLCAP) outlines actions the City will take to reduce its leakage rate to below 10%. These efforts include leak detection surveys, calibration of large service meters, replacement of outdated water mains, and having pressure reducing valves serviced regularly. The WLCAP in Appendix C discusses how these activities will be paid for. Current pipe replacement priorities include replacing approximately 2,000 feet of six-inch AC mains with eight-inch ductile iron on Ryan Allen Road between Foster Creek Road and SW Rock Creek Drive. Map Graphic 6"AC 36 **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan Shoreline Access Plan Traffic Assessment Other: **Reference Info** Section 6.4.1; Page 6-8 **Anticipated Schedule Budget Information** Date of Last Estimate: **Activity** Season/Year 2/28/2023 **■**Identification 2022 Basis of Estimate Design Scoping 2017 Funding 2028 Design/Engineering \$ unknown **⊠**Design 2023 Construction \$ unknown ☐ Construction TOTAL PROJECT COST 2029 \$ 644000 ☐ Closeout 2029 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Potential to combine with Ryan Allen Sewer Extension - South. Can we do this as part of/or in anticipation of 2026 street work?

First CIP Inclusion	Last Revision	5/14/2024

#### 1033-WW — RYAN ALLEN ROAD SEWER EXTENSION SOUTH (RENAMED) Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: %[ New/Extension <u>0</u> Maintenance \_100 Carolyn Sourek Category **About the Project** This project will extend sewer closer to properties within city limits that are currently on septic to allow conversion to the sewer system. The new sanitary sewer will start from the intersection of Ryan Allen Road and Iman Cemetery Road and continue east to Foster Creek Road. The project consists of installing approx 2000 feet of 8-inch sewer pipe. It will provide a possible sewer connection to at least 10 properties currently on septic as well as future service to undeveloped properties located near the line. Map Graphic **Project Origin** Downtown Plan Comprehensive Plan Parks Plan General Sewer Plan ☐ Water System Plan Shoreline Access Plan NICE Neighborhood/Request from Public Other: Traffic Assessment Section 5.2.3; 5-3 **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 12/1/2023 Season/Year ☑Identification 2027 Basis of Estimate Identification ☐ Scoping 2017 ☐ Funding 2027 Design/Engineering \$ unknown Design \$ unknown 2028 Construction ☐ Construction TOTAL PROJECT COST \$ 970000 2029 ☐ Closeout 2030 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Potential to include with Ryan Allen Waterline Replacement Can we do this as part of/or in anticipation of 2026 street work?

First CIP Inclusion	Last Revision	5/14/2024

#### 1034-WW — IMAN CEMETERY ROAD - SEWER EXTENSION - SOUTH Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: %[ Maintenance \_100 New/Extension <u>0</u> Carolyn Sourek Category **About the Project** This project will extend sewer closer to properties within city limits that are currently on septic to allow conversion to the sewer system. The new sanitary sewer will start at Rock Creek Drive and Ryan Allen Road, continuing north on Iman Cemetery Road. Spur lines will be provided to serve properties on SW Briggs Road, NW Kaspar Road, and Nicklaus Court. The project consists of installing 2,800 feet of 8-inch sewer pipe. It will provide a possible sewer connection to 20 properties currently on septic as well as future service to undeveloped properties located near the line. The estimated capital project cost is \$1,045,000. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public Water System Plan Traffic Assessment U Other: **Reference Info** Section 5.2.2; 5-3 **Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/1/2023 oxtimesIdentification 2027 Basis of Estimate Identification ☐ Scoping 2017 ☐ Funding 2027 Design/Engineering \$ unknown Design 2028 Construction \$ unknown ☐ Construction TOTAL PROJECT COST \$ 1254000 2029 ☐ Closeout 2030 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

**First CIP Inclusion** 

#### 1035-ST — GROPPER PARK LOOP-GRAVEL ☐ Facilities Sewer Streets Stormwater Division(s) **Point of Contact** ☐ Water Parks Other: \_ Maintenance 80 % New/Extension <u>20</u> Carolyn Sourek Category **About the Project** Pave currently gravel roadway. Gropper Park Loop (.08 miles) provides access to two residential properties and surrounds Gropper Park. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan ☐ Traffic Assessment Other: Engineering Standards **Reference Info Anticipated Schedule - Scoping Budget Information** 6/30/2022 Activity Date of Last Estimate: Season/Year Basis of Estimate Identification Identification Design/Engineering \$ unknown ■ Scoping Construction \$ unknown TOTAL PROJECT COST \$ 95000 ☐ Funding 2028 Design 2029 ☐ Construction 2030 ☐ Closeout 2030 $\underline{\mathsf{Key:}}\ \square\ \mathsf{Not}\ \mathsf{Started}$ ☑ In-Progress ■ Completed **Dependencies Potential Funding Source Notes/Reference Material/More Information/Risks/Issues**

First CIP Inclusion		Last Revision	5/14/2024
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1036-51 — H&H AVENUE	-GRAVEL		
Division(s)	Facilities Sewer	$oxed{\boxtimes}$ Streets $oxed{\boxtimes}$ Stormwater	Point of Contact
	☐ Water ☐ Parks	Other:	
Category	Maintenance 50	% New/Extension 50 %	Carolyn Sourek
About the Project	1		
Pave currently gravel roadway. HH Avenue (.	05 miles) serves one developed	property and multiple undeveloped properti	ies.
		higher A management and a management by the property	
Мар		Graphic	
	The state of		
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	The state of the s	A SECTION	
Salve Salve			
	14	ELOOD Ray	
	THE RESERVE OF THE PERSON OF T		
1st Falls View Rd	Sat Gallo Vienne au		Google
	1st Falls View Rd		
ALL STREET			
	ALL MANAGEMENT		
	Project Origin		
	Comprehensive Plan	Downtown Plan Parks Plan	
	Shoreline Access Plan	☐ NICE Neighborhood/Request from P	ublic Water System Plan
	Traffic Assessment	Other: Engineering Standards	
	Reference Info		
Anticipated Cabadala Cassina		Dudget Information	
Anticipated Schedule - Scoping	Cassan Maar	Budget Information	C (20 (2022
Activity  Identification	Season/Year 2027	Date of Last Estimate: Basis of Estimate	6/30/2022 Identification
⊠ Scoping	2022	basis of Estimate	Identification
☐ Funding	2028	Design/Engineering	\$ unknown
□Design	2029	Construction	\$ unknown
Construction	2030	TOTAL PROJECT COST	\$ 95000
☐ Closeout	2030		
	- C		
<u>Key:</u> □ Not Started ☑ In-Progress	s Completed		
Dependencies		Potential Funding Source	
Notes/Reference Material/More I	nformation/Risks/Issue	s	

**Last Revision** 

First CIP Inclusion

#### 1037-WW — DEL RAY AVENUE SEWER EXTENSION Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: <u></u>%[ Maintenance \_100 New/Extension <u>0</u> Carolyn Sourek Category **About the Project** Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process. Graphic Map **Project Origin** Parks Plan Comprehensive Plan Downtown Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public ☐ Water System Plan Traffic Assessment Other: Section 5.2.4; 5-3 **Reference Info**

	•		
Anticipated Schedule		Budget Information	
Activity	<u>Season/Year</u>	Date of Last Estimate:	6/30/2023
⊠Identification	2027	Basis of Estimate	Identification
☐ Scoping	2017		
☐ Funding	2028	Design/Engineering	\$ unknown
□Design	2029	Construction	\$ unknown
$\square$ Construction	2030	TOTAL PROJECT COST	\$ 500000
☐ Closeout	2031		
Key: ☐ Not Started 🛭	☑ In-Progress ■ Completed		
Dependencies		Potential Funding Source	
Notes/Reference Materi	ial/More Information/Risks/Iss	ues	

**Last Revision** 

**First CIP Inclusion** 

#### 1038-ST — DEL RAY AVENUE-GRAVEL Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 80 New/Extension \_\_20 Carolyn Sourek Category **About the Project** Pave currently gravel roadway. Del Rey (.02 miles) serves two developed properties and provides access to multiple undeveloped properties. Graphic Map **Project Origin** General Sewer Plan Comprehensive Plan Downtown Plan Parks Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Other: Engineering Standards Traffic Assessment **Reference Info Anticipated Schedule Budget Information** 6/30/2022 Activity Season/Year Date of Last Estimate: **■**Identification 2027 Basis of Estimate Identification ■ Scoping 2022 ☐ Funding 2028 Design/Engineering \$ unknown Design 2029 Construction \$ unknown ☐ Construction TOTAL PROJECT COST \$ 95000 2030 ☐ Closeout 2030 Key: ☐ Not Started ☑ In-Progress ■ Completed **Potential Funding Source Dependencies** Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

**First CIP Inclusion** 

# 1039-WT — SW ATWELL ROAD - WATERLINE REPLACEMENT

Division(s)	Facilities Sewer	Streets Stormy	vater	Point of Contact
Catamami	Water Parks Maintenance 80	Other:	<u></u> %	Caralya Caynaly
Category	☐ Iviaintenance <u>oo</u>	%   New/Extension	70	Carolyn Sourek
About the Project  The second project is the replacement of under	arsized AC waterlines along SM	/ Atwall Boad batwaan Back	Crook Drive Replac	coment of this four inch
main with an eight-inch main will increase ava				
Мар		Graphic		
4"AC	2)			
	Duning of Opinion			
	Project Origin  Comprehensive Plan	Downtown Plan	Parks Plan	General Sewer Plan
	Shoreline Access Plan Traffic Assessment	NICE Neighborhood/		<b>=</b>
	Reference Info	Section 6.3.2; Page 6-3		
Anticipated Schedule		<b>Budget Information</b>		
Activity	Season/Year	Date of Last Estimate:		11/30/2017
☑Identification	<u>2027</u> 2017	Basis of Estimate		Identification
$\square$ Scoping $\square$ Funding	2028	Design/Engineering		\$ unknown
☐ Design	2029	Construction		\$ unknown
☐ Construction	2030	TOTAL PROJECT COST		\$ 263000
☐ Closeout	2031			
<u>Key:</u> □ Not Started         In-Progress	■ Completed			
Dependencies		<b>Potential Funding Sc</b>	ource	
Should shift to 2026 construction for west end flow through upsized piping Install 1,000 feet				
Notes/Reference Material/More In	nformation/Risks/Issues			
First CID Inclusion		Last Povision		5/14/2024

#### 1040-WT — ROCK CREEK DRIVE WATERLINE Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: Maintenance 80 New/Extension Carolyn Sourek Category **About the Project** The third project is the replacement of undersized AC waterlines along Rock Creek Drive between Ryan Allen Road and Monda Road and along Rock Creek Drive from Monda Road to the intersection with the water main from the Angel Heights PRV. Replacement of these six-inch mains with eight-inch mains will increase available fire flow to this area thereby meeting the 2,000 gpm fire flow goal for future commercial development. Total length is approximately 1,430 feet. Graphic Map **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan NICE Neighborhood/Request from Public Water System Plan Shoreline Access Plan Traffic Assessment Other: Section 6.3.2; Page 6-3 **Reference Info Anticipated Schedule Budget Information** Season/Year Activity Date of Last Estimate: 11/30/2017 ☑Identification 2027 Basis of Estimate <u>Identification</u> ☐ Scoping 2017 ☐ Funding 2028 Design 2029 Design/Engineering \$ unknown ☐ Construction 2030 ☐ Closeout Construction 2031 \$ unknown TOTAL PROJECT COST Key: Not Started ☑ In-Progress Completed \$ 375000 **Dependencies Potential Funding Source** PZ 1 fire flow through upsized piping.

First CIP Inclusion	Last Revision	5/14/2024

Install 1,430 feet of new 8" pipe.

#### 1041-WW — LOOP ROAD SEWER EXTENSION Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: New/Extension <u>0</u> Carolyn Sourek Maintenance \_100 Category **About the Project** Extension from Loop Rd and Frank Johns Rd intersection to Bone Road intersection. Graphic Map **Project Origin** Parks Plan Comprehensive Plan Downtown Plan General Sewer Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan Shoreline Access Plan ○ Other: Staff Recommendation Traffic Assessment **Reference Info** NA **Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/1/2023 ⊠Identification 2028 Basis of Estimate Identification ☐ Scoping 2023 ☐ Funding Design/Engineering \$ unknown 2029 Design 2030 Construction \$ unknown ☐ Construction TOTAL PROJECT COST \$ 953000 2031 ☐ Closeout 2032 <u>Key:</u> □ Not Started ☑ In-Progress ■ Completed **Potential Funding Source Dependencies** Estimate based upon Main D reference project with escalation.

First CIP Inclusion 5/14/2024	
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# 1042-WW — LOOP/MAJOR/SPRUCE SEWER EXTENSION

Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact
Category	Maintenance 100	% New/Extension 0 %	Carolyn Sourek
About the Project			,
Additional extension projects are shown on Fig	likely only need to be 8" diame	oject ID. These projects would likely be private eter given the steep terrain and relatively small	
Мар		Graphic	
	Project Origin		N
	Comprehensive Plan Shoreline Access Plan Traffic Assessment	Downtown Plan Parks Plan  NICE Neighborhood/Request from Pub  Other:	General Sewer Plan lic Water System Plan
	Reference Info	Section 5.2.4; 5-3	
Anticipated Schedule		Budget Information	
Activity  Identification  Scoping  Funding  Design  Construction  Closeout	Season/Year 2028 2017 2029 2030 2031 2032	Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	12/1/2023 Identification  \$ unknown \$ unknown \$ 1329000
<u>Key:</u> □ Not Started ☑ In-Progress	■ Completed		
Dependencies		Potential Funding Source	
Estimate based upon Main D reference project	t with escalation		
Notes/Reference Material/More In	formation/Risks/Issues	3	
First CIP Inclusion		Last Revision	5/14/2024

# 1043-WT — ROCK CREEK DRIVE PRV RELOCATION Division(s) Facilities Sewer Streets Stormwater Parks Other: Other:

Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact
Category		% New/Extension 80 %	Carolyn Sourek
About the Project			,
The first piece of this project is the relocation	ation from Rock Creek Drive to	ng station near the Interpretive Center to restri just north of the intersection of Ryan Allen Ro to PZ 1.	
Мар	117	Graphic	
SKAMANIA	The Corner of th		
	Project Origin		
	Project Origin  Comprehensive Plan Shoreline Access Plan Traffic Assessment  Reference Info	Downtown Plan Parks Plan NICE Neighborhood/Request from Pub Other: Section 6.3.2; Page 6-5	<u> </u>
Anticipated Schodule Identificati	on	Dudget Information	
Anticipated Schedule - Identificati Activity	Season/Year	Budget Information  Date of Last Estimate:	11/30/2017
☑Identification ☐ Scoping ☐ Funding ☐ Design ☐ Construction ☐ Closeout <u>Key:</u> ☐ Not Started ☑ In-Progress	2029 2017 2030 2031 2032 2032 Completed	Basis of Estimate  Design/Engineering  Construction  TOTAL PROJECT COST	\$ unknown \$ unknown \$ 100000
Dependencies		Potential Funding Source	
Potential to include with Ryan Allen Road - Se Road - Sewer Ext South and Ryan Allen Road Relocate pressure zone break from Rock Cree Foster Creek Road · Install new 6-inch PRV station · Abandon existing PRV station	Waterline Replacement	<b>y 00 a. c</b>	

First CIP Inclusion	Last Revision	5/14/2024

 $\cdot$  Miscellaneous water lines as required

#### Facilities Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension \_\_0 Category Maintenance 100 Leana Kinley **About the Project** Construct a three-legged roundabout at the west entrance to the City at the intersection of SR-14 (2nd Street) and 1st Street. The roundabout illustrated above is approximately 120-130 feet in diameter. The connection to Railroad Street would need to be relocated. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public ☐ Water System Plan Traffic Assessment **Reference Info Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/20/2022 ■ Identification 2028 Basis of Estimate Identification ■ Scoping 2022 ☐ Funding 2029/2030 Design/Engineering \$ unknown Design 2030/2031 \$ unknown Construction ☐ Construction TOTAL PROJECT COST \$ 2450000 2032 ☐ Closeout 2033 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** This improvement is intended to: • Slow traffic as it enters town • Reduce the number and severity of crashes • Address the long-term need for a left-turn lane on westbound SR-14 • Create a gateway feature for the City of Stevenson Additional Considerations The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Other factors to consider with this improvement include: • Focused engineering study for the appropriateness of a westbound bypass lane • Some right-of-way acquisition will likely be required • Access could be limited for some properties • The footprint of the project will be larger than the roundabout to accommodate necessary grading • The project will increase impervious surface • Project is on a state highway and WSDOT will need to be engaged

1044-ST — WEST END ROUNDABOUT

First CIP Inclusion	Last Revision	5/14/2024
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#### 1045-ST — EAST END ROUNDABOUT Facilities □ Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: Maintenance 100 New/Extension 0 Category Leana Kinley **About the Project** Construct a four-legged roundabout at the east entrance to the City at the intersection of SR-14 (2nd Street) and NE Frank Johns Road/1st Street. The roundabout illustrated above is asymmetrical and approximately 120-140 feet in diameter. A possible connection between 2nd Street and 1st Street is included. Graphic Map **Project Origin** Comprehensive Plan Parks Plan General Sewer Plan Downtown Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan ☐ Traffic Assessment Other: **Reference Info Anticipated Schedule - Scoping Budget Information** Date of Last Estimate: 12/20/2022 Activity Season/Year $\square$ Identification 2028 **Basis of Estimate** <u>Identification</u> ☐ Scoping 2022 ☐ Funding 2029/2031 Design/Engineering \$ unknown Design 2030/2032 Construction \$ unknown TOTAL PROJECT COST \$ 4200000 ☐ Construction 2032 ☐ Closeout 2033 Key: Not Started ☑ In-Progress Completed **Dependencies Potential Funding Source** This improvement is intended to: · Slow traffic as it enters town • Reduce the number and severity of crashes • Address sight distance issues at NE Frank Johns Road and Lutheran Church • Address the long-term need for a left-turn lane at NE Frank Johns Road and Lutheran Church Road • Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14 • Create a gateway feature for the City of Stevenson Additional Considerations The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Sidewalk would be included on

the urban sections, which would widen the footprint from what is shown.

Other factors to consider with this improvement include:
• Significant right-of-way acquisition will likely be required

• Access could be limited for some properties

- Parking at the hotel on the northwest corner would be affected
- Significant grading and structural retaining walls will be necessary; the footprint of the project will be larger than the roundabout itself
- The grades between 2nd Street and 1st Street may be too steep for connection shown
- Kanaka Creek could be affected, potentially requiring significant structural engineering of culvert (or bridge)
- The project will increase impervious surface
- Project is on a state highway and WSDOT will need to be engaged Alternative Improvement

Consider constructing a new retaining wall for the property north of SR-14 at the right-of-way line to improve sight lines at NE Frank Church Road and Lutheran Church Road and consider adding a 1- to 2-foot-wide ribbon median in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

First CIP Inclusion	<b>Last Revision</b>	5/14/2024
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#### 1046-WW — KANAKA CREEK ROAD SEWER EXTENSION Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: New/Extension <u>0</u> Maintenance \_100 Ben Shumaker Category **About the Project** Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process. Graphic Map **Project Origin** Parks Plan Comprehensive Plan Downtown Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: **Reference Info** Section 5.2.4; 5-3

Anticipated Schedule		<b>Budget Information</b>	
Activity	Season/Year	Date of Last Estimate:	12/1/2023
☑Identification	2032	Basis of Estimate	Identification
$\square$ Scoping	2017		
$\square$ Funding	2031	Design/Engineering	\$ unknown
□Design	2032	Construction	\$ unknown
$\square$ Construction	2033	TOTAL PROJECT COST	\$ 754000
☐ Closeout	2034		
<u>Key:</u> □ Not Started         In-Progr	ess Completed		
Dependencies		Potential Funding Source	
Estimate based upon Main D reference pro	oject with escalation.		
Notes/Reference Material/More	Information/Risks/Issue	s	
1			

**Last Revision** 

**First CIP Inclusion** 

#### 1047-WW — MAPLE WAY SEWER EXTENSION Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Maintenance \_100 Ben Shumaker Category **About the Project** Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: Section 5.2.4; 5-3 **Reference Info Anticipated Schedule - Identification Budget Information** Activity Season/Year Date of Last Estimate: 12/1/2023 ⊠Identification 2032 Basis of Estimate Identification ☐ Scoping 2017 Design/Engineering ☐ Funding 2031 \$ unknown 2032 Design Construction \$ unknown ☐ Construction TOTAL PROJECT COST 2033 \$ 484000 ☐ Closeout 2034 Key: ☐ Not Started ☑ In-Progress Completed **Dependencies Potential Funding Source** Estimate based upon Main D reference project with escalation.

First CIP Inclusion		Last Revision	5/14/2024
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### 1048-WW — MID-GROPPER ROAD SEWER EXTENSION

Division(s)	Facilities Sewer	Streets Stormwater	Point of Contact
	Water Parks	Other:	
Category	Maintenance <u>100</u>	_% $\square$ New/Extension $\underline{0}$ %	Ben Shumaker
About the Project			•
Additional extension projects are shown on Fig development. All of these proposed pipes will should be verified by the developer during the	likely only need to be 8" diam	eter given the steep terrain and relatively sma	
		Graphic	
онсерея	RE-		
	Project Origin		
	Comprehensive Plan Shoreline Access Plan Traffic Assessment	Downtown Plan     Parks Plar     NICE Neighborhood/Request from Pul     Other:	
	Reference Info	Section 5.2.4; 5-3	
Anticipated Schedule - Identification		Budget Information	
☑Identification ☐ Scoping ☐ Funding ☐ Design ☐ Construction	Season/Year 2032 2017 2031 2032 2033	Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	12/1/2023 Identification  \$ unknown \$ unknown \$ 290000
☐ Closeout	2034		
☐ Closeout  Key: ☐ Not Started ☑ In-Progress	2034 ■ Completed		
		Potential Funding Source	
<u>Key:</u> □ Not Started   図 In-Progress	■ Completed		
Key: ☐ Not Started ☐ In-Progress  Dependencies	Completed with escalation.	Potential Funding Source	
Key: ☐ Not Started ☐ In-Progress  Dependencies  Estimate based upon Main D reference project	Completed with escalation.	Potential Funding Source	

#### 1049-WW — WEST GROPPER ROAD SEWER EXTENSION Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Maintenance \_100 Ben Shumaker Category **About the Project** Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process. Map Graphic **Project Origin** Parks Plan Comprehensive Plan Downtown Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: Section 5.2.4; 5-3 **Reference Info Anticipated Schedule Budget Information** 12/1/2023 **Activity** Season/Year Date of Last Estimate: ☑Identification 2032 Basis of Estimate Identification ☐ Scoping 2017 ☐ Funding 2031 Design/Engineering \$ unknown Design 2032 Construction \$ unknown $\square$ Construction TOTAL PROJECT COST \$ 1606000 2033 ☐ Closeout 2034 Key: Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies**

First CIP Inclusion	Last Revision	5/14/2024
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Includes \$1M For a lift station-if needed.

Estimate based upon Main D reference project with escalation.

#### 1050-WW — Ryan Allen Road Sewer Extension North (renamed) Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Maintenance \_100 Carolyn Sourek Category **About the Project** [edited] This project will extend sewer closer to properties within city limits that are currently on septic to allow conversion to the sewer system. The new sanitary sewer will start from the intersection of Ryan Allen Road and Foster Creek Road, and then continue north to the intersection of Ryan Allen Road and Hollstrom Road. Spur lines will be provided to serve properties on Lakeview Road and SW Jayden Lane. The project consists of installing approx 2000 feet of 8-inch sewer pipe. It will provide a possible sewer connection to at least 15 properties currently on septic as well as future service to undeveloped properties located near the line. Map Graphic **Project Origin - General Sewer Plan** Downtown Plan Parks Plan General Sewer Plan Comprehensive Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: Section 5.2.3; 5-3 **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 12/1/2023 Season/Year ⊠Identification Basis of Estimate Identification 2032 ☐ Scoping 2023 ☐ Funding 2033 Design/Engineering \$ unknown Design 2034 Construction \$ unknown TOTAL PROJECT COST ☐ Construction 2035 \$ 2860000 ☐ Closeout 2036 Key: Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Includes \$1M For a lift station-if needed. Estimate based upon Main D reference project with escalation. Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

**First CIP Inclusion** 

#### 1051-ST — IMAN LOOP-IMAN CEMETERY SIDEWALK Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 100 New/Extension <u>0</u> Ben Shumaker Category **About the Project** Providing sidewalk access for safe resident sidewalk on Iman Loop and Iman Cemetery road. Map Graphic Cemeterv First Falls View Rd. Angel Heights Road **Dud Ranch Road Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: Season/Year **■**Identification Basis of Estimate ■ Scoping ☐ Funding 2035 Design/Engineering \$ unknown Design 2036 Construction \$ unknown ☐ Construction 2037 TOTAL PROJECT COST \$ 75000 ☐ Closeout 2038 Key: ☐ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision	5/14/2024
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1052-ST — Monda Rd.			
Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact
Category	Maintenance <u>30</u>	% New/Extension <u>70</u> %	Ben Shumaker
About the Project			
Goal is to straighten out the intersection whe	re Monda and Iman Cemetery	Road meet.	
Мар		Graphic	
Kasper Rd (bvt) Monda Rd.  Right Allen Road	Fairgro	Старинс	
	Project Origin		
	Comprehensive Plan Shoreline Access Plan Traffic Assessment Reference Info	☐ Downtown Plan ☐ Parks Plan ☐ NICE Neighborhood/Request from Pu ☐ Other: TIP	
Anticipated Schedule		<b>Budget Information</b>	
Activity  ■ Identification  ☑ Scoping ☐ Funding ☐ Design ☐ Construction ☐ Closeout	2034 2035 2036 2037 2038	Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	\$ unknown \$ unknown \$ 200000
<u>Key:</u> ☐ Not Started ☑ In-Progress	■ Completed		
Dependencies		Potential Funding Source	
Natura (Dafa)	-f		
Notes/Reference Material/More In	ntormation/Risks/Issues		
First CIP Inclusion		Last Revision	5/14/2024

#### 1053-WW — MONTELL/EL PASO ROAD SEWER EXTENSION Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: New/Extension <u>0</u> Maintenance 100 Carolyn Sourek Category **About the Project** Extension from Montell and Ridgecrest intersection to service El Paso and Montell Terrace. Graphic Map **Project Origin** ☐ General Sewer Plan Parks Plan Comprehensive Plan Downtown Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: NA **Reference Info Anticipated Schedule - Identification Budget Information Activity** Date of Last Estimate: 12/1/2023 Season/Year ⊠Identification 2035 Basis of Estimate Identification ☐ Scoping 2023 ☐ Funding 2035 Design/Engineering \$ unknown Design 2036 \$ unknown Construction ☐ Construction TOTAL PROJECT COST \$ 693000 2037 ☐ Closeout 2038 Key: ☐ Not Started ☑ In-Progress ■ Completed **Potential Funding Source Dependencies** Estimate based upon Main D reference project with escalation.

First CIP Inclusion	Last Revision	5/14/2024

# 1054-WW — IMAN CEMETERY ROAD SEWER EXTENSION - NORTH

Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact		
Category	Maintenance 100	% New/Extension 0 %	Carolyn Sourek		
About the Project	Triumcenance _100		careign search		
	n intersection to service First F.	alls Road and other spurs			
Extension from Iman Cemetery and Iman Loop intersection to service First Falls Road and other spurs.					
Мар		Graphic			
\$ 505	ROCK ( PUMP S' PS-0				
	Project Origin		M a 1a 2i		
	Comprehensive Plan Shoreline Access Plan Traffic Assessment	☐ Downtown Plan ☐ Parks Pla☐ NICE Neighborhood/Request from Pu☐ Other:			
	Reference Info	NA			
Anticipated Schedule		Budget Information			
Activity  Identification  Scoping Funding Construction Closeout	Season/Year 2035 2023 2035 2036 2037 2038	Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	12/1/2023 Identification  \$ unknown \$ unknown \$ 1858000		
<u>Key:</u> □ Not Started ☑ In-Progress	G Completed				
Dependencies		Potential Funding Source			
Includes \$1M For a lift station-if needed. Estimate based upon Main D reference project with escalation.					
Notes/Reference Material/More I	nformation/Risks/Issue	s			
First CID to don't	<u> </u>	Land Bardalan	F /14 /2024		
First CIP Inclusion		Last Revision	5/14/2024		



# City of Stevenson Public Works Department

(509)427-5970

7121 E Loop Road, PO Box 371 Stevenson, Washington 98648

TO: Workshop Attendees

FROM: Carolyn Sourek, Public Works Director and Leana Kinley, City Administrator

**DATE:** 5/23/24

**SUBJECT:** 6-Year Transportation Improvement Program (TIP) Workshop

#### **Executive Summary:**

This is the annual review of all street projects planned in the city limits. Projects on this list represent those already in progress through grants and those identified through an evaluation process. The list is used to meet requirements for grant funding applications. There are two public hearings held and the final list is required to be adopted by July 1<sup>st</sup> of each year. This is the workshop for the 2025-2030 Transportation Improvement Program. There was a Public Hearing on May 16<sup>th</sup> and there will be second Public Hearing at the June 20<sup>th</sup> City Council meeting. The documents from those meetings can be found on the city's website at https://www.ci.stevenson.wa.us/meetings.

#### Overview:

All Cities, Towns, and Counties are required to adopt a 6-year Transportation Improvement Program. Elements of the program should contain fiscally constrained projects for the first four years, and projects of regional significance shall be submitted to the Regional Transportation Planning Organization (RTPO) for inclusion in their respective TIP's, where applicable. The RTPO then submits their regional TIP to Washington State Department of Transportation (WSDOT) for inclusion into the Statewide Transportation Improvement Program (STIP).

The transportation projects that are listed in the TIP go through a process in which the City of Stevenson uses a prioritization system to determine which road systems will be upgraded/rebuilt and in what order. Road projects may not always take place in order of prioritization due to funding eligibility and grant program criteria. The City Council has the ultimate say in which projects are approved and the order in which these projects will be completed.

The projects reflected are a continuation of those in process, recommendations from a transportation study and others identified through an evaluation process based on safety, citizen input and infrastructure condition.

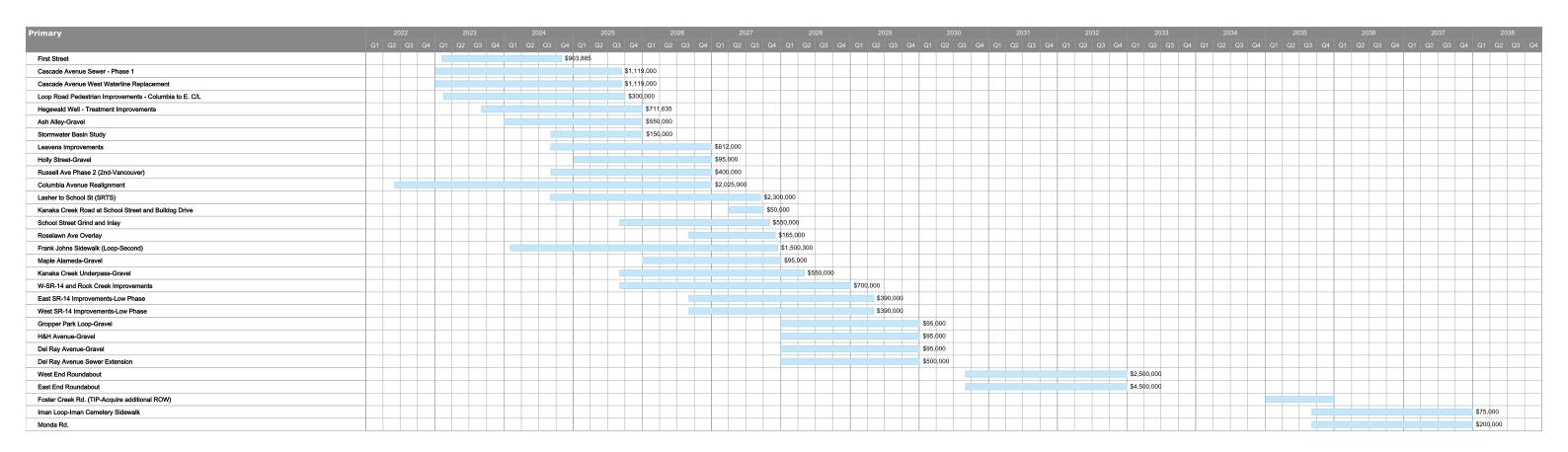
The following documents include:

- A summary and overview of all projects on the TIP.
- A brief overview of the projects including a map and associated improvements.

#### **Action Needed:**

Review list, provide feedback, ask questions, add what is missing, help brainstorm updates or revisions to the TIP presented at the June 20<sup>th</sup> council meeting.

# **TIP**



Exported on May 10, 2024 5:06:29 PM PDT

1004-ST — ASH ALLEY-GRA	VEL		
Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact
Category	Maintenance 80 %	New/Extension <u>20</u> %	Carolyn Sourek
About the Project			
Resurface Ash Alley, regrade to allow for a	dequate stormwater drainage.		
Mon		Graphic	
Мар		Graphic	
	Carlo May		
SW 2nd St. Ash Alloy			
	The same	and the same of th	
	Project Origin		
	Comprehensive Plan	Downtown Plan Parks Plan	General Sewer
	Plan		- General Sewel
	Shoreline Access Plan	NICE Neighborhood/Request from Publ	ic Water System
	Plan		
	Traffic Assessment	☑ Other: <u>TIP</u>	
	Reference Info	Na	
And the stand Cabandala		Decide at Information	
Anticipated Schedule	0/	Budget Information	
Activity S  Identification	eason/Year 2024	Date of Last Estimate: 6/30/2022	
Scoping     Scoping	2022	Basis of Estimate	<u>Identification</u>
☐ Funding	2024	Busis of Estimate	<u> 1deritmedion</u>
□Design	2024/2025		
☐ Construction	2025	Design/Engineering	\$ unknown
$\square$ Closeout	2025		
_	_	Construction	\$ unknown
<u>Key:</u> □ Not Started ☑ In-Progress	■ Completed	TOTAL PROJECT COST	<u>\$ 550000</u>

Notes/Reference Material/More Information/Risks/Issues				
First CIP Inclusion		Last Revision	5/14/2024	

**Potential Funding Source** 

Dependencies

quadrant Const 2025 - CES

Road was identified as in need of resurfacing to be completed during Downtown

1005-ST — Lasher to Sch	OOL ST (SRTS)		
Division(s) Stormwater	Facilities Sewer Parks	Streets Stormwater Other:  New/Extension 10 %	Point of Contact  Ben Shumaker
Category About the Project	Iviaintenance _30	76 New/Extension 10 76	Dell Silullakei
to downtown corridor.	ovides school aged students, a	nd residents in Cascade Village, safe navigation	n on their way to school, and
Мар		Graphic	
		School Street/Stevenson Elem Bulb-out/Pinch Point into School lane Raised crosswalk at SES driveway Extend ped island to reduce cros	Street parking
	Posts of Ostata		
	Project Origin  Comprehensive Plan Shoreline Access Plan Traffic Assessment	☐ Downtown Plan ☐ Parks Plan ☐ NICE Neighborhood/Request from Pub ☐ Other:	<b>=</b>
<u> </u>	Reference Info	NA	
Anticipated Schodula		Rudget Information	
Anticipated Schedule  Activity  Identification Scoping Funding Design Construction Closeout  Key: Not Started In-Progress	Season/Year  2023/2024  2022  2024  2024/2025  2025  2025  Completed	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	6/30/2022 Scoping  \$ unknown \$ unknown \$ 2300000
Dependencies		Potential Funding Source	
- apoliaciicio		. otolicar rananing source	
Notes/Reference Material/More In	formation/Risks/Issues	5	

**Last Revision** 

**First CIP Inclusion** 

#### Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Parks Other: \_ Sewer Streets Stormwater Maintenance 100 % New/Extension 0 Category Ben Shumaker **About the Project** Realign the road and ROW section of Columbia Ave between First and Second Streets, including all supporting infrastructure. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 5/1/2023 Season/Year ■ Identification Basis of Estimate 2022 Scoping Scoping 2022 □ Funding Design/Engineering 2024 \$ unknown Design 2025 Construction \$ unknown ☐ Construction 2026 TOTAL PROJECT COST \$ 2025000 ☐ Closeout 2027 <u>Key:</u> □ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Realignment Action Plan completed Notes/Reference Material/More Information/Risks/Issues **First CIP Inclusion Last Revision** 5/14/2024

1006-ST — COLUMBIA AVENUE REALIGNMENT

1009-ST — LEAVENS IMPROVEMENTS				
Division(s) Stormwater	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact	
Category	Maintenance <u>50</u>	% New/Extension 50 %	Ben Shumaker	
About the Project				
Resurfacing, regrading, restriping.  Map		Graphic		
Courthouse  Post Office Fire	V///			
	Project Origin - TIP			
	Comprehensive Plan Shoreline Access Plan Traffic Assessment	☐ Downtown Plan ☐ Parks Plan☐ NICE Neighborhood/Request from Pu☐ Other: TIP		
	Reference Info	INA		
Anticipated Schedule		<b>Budget Information</b>		
Activity  ■ Identification  ☑ Scoping  ☐ Funding  ☐ Design  ☐ Construction  ☐ Closeout	Season/Year 2024 2025 2026 2027	Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	6/30/2022 Identification  \$ unknown \$ unknown \$ 612000	
<u>Key:</u> ☐ Not Started        In-Progress	S ■ Completed			
Dependencies		Potential Funding Source		
Could have a undergrounding component				
Notes/Reference Material/More In	nformation/Picks/Issue			
Notes/Reference Material/More II	morniation, Risks/155ue:			
First CIP Inclusion		Last Revision	5/14/2024	

#### Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 20 % New/Extension 80 % Leana Kinley Category **About the Project** Surfacing improvements, crosswalk removal. Map Graphic Courthouse r Avenue Fire Hal **Project Origin - TIP** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan Other: TIP Traffic Assessment **Reference Info** NA **Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 6/30/2022 **■**Identification Basis of Estimate 2024 Scoping ■ Scoping 2022 \$ unknown ☐ Funding 2025 Design/Engineering Design 2025 Construction \$ unknown ☐ Construction TOTAL PROJECT COST \$ 400000 2026 ☐ Closeout 2027 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Depends on Park Plaza contract, includes undergrounding. Notes/Reference Material/More Information/Risks/Issues **First CIP Inclusion Last Revision** 5/14/2024

1012-ST — RUSSELL AVE PHASE 2 (2ND-VANCOUVER)

#### 1013-ST — HOLLY STREET-GRAVEL Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Parks Water Other: Maintenance 50 New/Extension \_\_50 % Carolyn Sourek Category **About the Project** Pave currently gravel roadway. Graphic Map **Project Origin** Parks Plan Comprehensive Plan Downtown Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan ☐ Traffic Assessment Other: TIP **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 6/30/2022 Season/Year **■**Identification 2025 Basis of Estimate Scoping ■ Scoping 2022 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 Construction \$ unknown ☐ Construction 2026 TOTAL PROJECT COST \$ 95000 ☐ Closeout 2026 <u>Key:</u> □ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Located in the West End quadrant Const 2026 - CES. Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

**First CIP Inclusion** 

Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	<b>Point of Contact</b>
Stormwater			
Category	Maintenance <u>10</u>	% New/Extension 90 %	Carolyn Sourek
About the Project			
Grind and inlay upper School St.			
Мар		Graphic	
Gropper High School  Bullda School  Bullda School  Bullda School  Bullda School	Grade School verses 1	·	
	Project Origin		
	Project Origin  Comprehensive Plan Shoreline Access Plan Traffic Assessment	Downtown Plan Par NICE Neighborhood/Request fro	ks Plan General Sewer Plan om Public Water System Plan
	Comprehensive Plan Shoreline Access Plan	NICE Neighborhood/Request from	
Anticipated Schodula	Comprehensive Plan Shoreline Access Plan Traffic Assessment	NICE Neighborhood/Request fre  ☐ Other: TIP	
Anticipated Schedule	Comprehensive Plan Shoreline Access Plan Traffic Assessment Reference Info	NICE Neighborhood/Request fre  ○ Other: TIP  Budget Information	om Public
Activity	Comprehensive Plan Shoreline Access Plan Traffic Assessment Reference Info	NICE Neighborhood/Request from Other: TIP  Budget Information Date of Last Estimate:	om Public Water System Plan  6/30/2022
Activity  Identification	Comprehensive Plan Shoreline Access Plan Traffic Assessment Reference Info  Season/Year 2024	NICE Neighborhood/Request fre  ○ Other: TIP  Budget Information	om Public
Activity	Comprehensive Plan Shoreline Access Plan Traffic Assessment Reference Info	NICE Neighborhood/Request from Other: TIP  Budget Information Date of Last Estimate:	om Public Water System Plan  6/30/2022
Activity ■ Identification ☑ Scoping ☐ Funding ☐ Design	Comprehensive Plan Shoreline Access Plan Traffic Assessment Reference Info  Season/Year 2024 2022 2024 2025	NICE Neighborhood/Request from Other: TIP  Budget Information  Date of Last Estimate:  Basis of Estimate	Mater System Plan  6/30/2022 Scoping  \$ unknown \$ unknown
Activity ■Identification ☑ Scoping ☐ Funding ☐ Design ☐ Construction	Comprehensive Plan Shoreline Access Plan Traffic Assessment Reference Info  Season/Year 2024 2022 2024 2025 2026	NICE Neighborhood/Request from Other: TIP  Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering	Mater System Plan  6/30/2022 Scoping  \$ unknown
Activity ■ Identification ☑ Scoping ☐ Funding ☐ Design	Comprehensive Plan Shoreline Access Plan Traffic Assessment Reference Info  Season/Year 2024 2022 2024 2025	NICE Neighborhood/Request from	Mater System Plan  6/30/2022 Scoping  \$ unknown \$ unknown
Activity ■Identification ☑ Scoping ☐ Funding ☐ Design ☐ Construction	Comprehensive Plan Shoreline Access Plan Traffic Assessment  Reference Info  Season/Year 2024 2022 2024 2025 2026 2026	NICE Neighborhood/Request from	Mater System Plan  6/30/2022 Scoping  \$ unknown \$ unknown
Activity  ■ Identification  ☑ Scoping  ☐ Funding  ☐ Design  ☐ Construction  ☐ Closeout  Key: ☐ Not Started ☑ In-Progress	Comprehensive Plan Shoreline Access Plan Traffic Assessment  Reference Info  Season/Year 2024 2022 2024 2025 2026 2026	NICE Neighborhood/Request from	Mater System Plan  6/30/2022 Scoping  \$ unknown \$ unknown
Activity ■ Identification ☑ Scoping ☐ Funding ☐ Design ☐ Construction ☐ Closeout	Comprehensive Plan Shoreline Access Plan Traffic Assessment  Reference Info  Season/Year 2024 2022 2024 2025 2026 2026 Completed	NICE Neighborhood/Request from	Mater System Plan  6/30/2022 Scoping  \$ unknown \$ unknown
Activity  Identification  Scoping  Funding  Design  Construction  Closeout  Key: Not Started In-Progress  Poor to fair pavement condition. Could be co	Comprehensive Plan Shoreline Access Plan Traffic Assessment  Reference Info  Season/Year 2024 2022 2024 2025 2026 2026 Completed  completed with the School St	NICE Neighborhood/Request from Other: TIP  Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST  Potential Funding Source	Mater System Plan  6/30/2022 Scoping  \$ unknown \$ unknown
Activity  Identification  Scoping Funding Design Construction Closeout  Key: Not Started In-Progress  Poor to fair pavement condition. Could be construction.	Comprehensive Plan Shoreline Access Plan Traffic Assessment  Reference Info  Season/Year 2024 2022 2024 2025 2026 2026 Completed  completed with the School St	NICE Neighborhood/Request from Other: TIP  Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST  Potential Funding Source	Mater System Plan  6/30/2022 Scoping  \$ unknown \$ unknown
Activity  Identification  Scoping Funding Design Construction Closeout  Key: Not Started In-Progress  Poor to fair pavement condition. Could be co	Comprehensive Plan Shoreline Access Plan Traffic Assessment  Reference Info  Season/Year 2024 2022 2024 2025 2026 2026 Completed  completed with the School St	NICE Neighborhood/Request from Other: TIP  Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST  Potential Funding Source	Mater System Plan  6/30/2022 Scoping  \$ unknown \$ unknown
Activity  Identification  Scoping  Funding  Design  Construction  Closeout  Key: Not Started In-Progress  Poor to fair pavement condition. Could be co	Comprehensive Plan Shoreline Access Plan Traffic Assessment  Reference Info  Season/Year 2024 2022 2024 2025 2026 2026 Completed  completed with the School St	NICE Neighborhood/Request from Other: TIP  Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST  Potential Funding Source	Mater System Plan  6/30/2022 Scoping  \$ unknown \$ unknown

**Last Revision** 

1014-ST — SCHOOL STREET GRIND AND INLAY

First CIP Inclusion

# 1015-ST — LOOP ROAD PEDESTRIAN IMPROVEMENTS - COLUMBIA TO E. C/L

Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact		
Category	<ul><li></li></ul>		Carolyn Sourek		
About the Project			- carery recarer		
Extend north side sidewalk from Loop and Bone Rd intersection to city limits, surfacing, stormwater repairs.					
Мар		Graphic			
Martin's Hike & Bike   Martin's Hike & Bike   NE Shepan  NE Shepan  Tari Ln  The Cabin Drive Thru  High's Cannobis (420 Evergo en)  Stevenson  Stevenson	ap nd dave				
	Project Origin				
	Comprehensive Plan Shoreline Access Plan Traffic Assessment Reference Info	<ul> <li>□ Downtown Plan</li> <li>□ NICE Neighborhood/Request from Pub</li> <li>□ Other: Engineering Standards</li> </ul>			
Anticipated Schedule		<b>Budget Information</b>			
Activity  ■ Identification  ☑ Scoping  ☐ Funding  ☐ Design  ☐ Construction  ☐ Closeout	Season/Year 2023 2019 2025 2026 2027	Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	\$ unknown \$ 683000		
<u>Key:</u> □ Not Started ☑ In-Progress	■ Completed				
Dependencies		Potential Funding Source			
Potential to pair with Loop Road Sewer Extens	sion and Loop Road Storm.				
Notes/Reference Material/More In	nformation/Risks/Issues				
First CIP Inclusion		Last Revision	5/14/2024		

#### 1016-ST — Frank Johns Sidewalk (Loop-Second) Facilities Streets Stormwater Division(s) Sewer **Point of Contact** Water Parks Other: New/Extension <u>0</u> Maintenance \_100 Ben Shumaker Category **About the Project** Add sidewalk from Loop Rd and Frank Johns Rd intersection to SR 14. Graphic Map **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan Traffic Assessment Other: NA **Reference Info Anticipated Schedule Budget Information** Date of Last Estimate: Activity Season/Year 6/30/2022 ■ Identification 2024/2025 Basis of Estimate Identification ■ Scoping 2021 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 Construction \$ unknown TOTAL PROJECT COST ☐ Construction \$ 1500300 2027 ☐ Closeout 2028 Key: ☐ Not Started ☑ In-Progress Completed **Dependencies Potential Funding Source** Identified by community as a need. Could be completed with Frank Johns PRV, Main D Ph2 Sewer Extension, and Franks Johns Waterline Replacement North Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

**First CIP Inclusion** 

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1020 31 WAFEL ALA	WIEDA GRAVEE		
		M c: M c:	
Division(s)		wer 🛛 Streets 🖾 Stormwater rks 🔲 Other:	Point of Contact
Category	Maintenance 50		Ben Shumaker
About the Project			
Pave currently gravel roadway.			
Мар		Graphic	
AND TRANSPORT OF THE PARTY OF T	Project Origin		
	Project Origin		
	Comprehensive Plan Shoreline Access Pla Traffic Assessment		General Sewer Plan  Water System Plan
	Reference Info		
Anticipated Schedule		Budget Information	1999
Activity  ■ Identification  ☑ Scoping  ☐ Funding ☐ Design ☐ Construction ☐ Closeout  Key: ☐ Not Started ☑ In-Pro	Season/Year	Basis of Estimate <u>Iden</u> Design/Engineering <u>\$ un</u>	tification  known known 000
Completed	·		
Dependencies		Potential Funding Source	
Located in the Central West quadrant reCES.	-		
Notes/Reference Material/Mo	ore Information/Ris	ks/Issues	

**Last Revision** 

**First CIP Inclusion** 

#### 1024-ST — ROSELAWN AVE OVERLAY Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 10 New/Extension <u>90</u> % Carolyn Sourek Category **About the Project** Resurface and address stormwater management issues. Map Graphic Sci Viewpoint Rd. Vancouver Avenue **Project Origin** Parks Plan General Sewer Plan Comprehensive Plan Downtown Plan Shoreline Access Plan Water System Plan ☐ NICE Neighborhood/Request from Public Other: TIP Traffic Assessment **Reference Info Anticipated Schedule Budget Information** 6/30/2022 Activity Season/Year Date of Last Estimate: **■**Identification Basis of Estimate Identification ■ Scoping 2022 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 Construction \$ unknown $\square$ Construction TOTAL PROJECT COST 2027 \$ 165000 ☐ Closeout 2027 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Should shift to 2027 construction - CES. Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

**First CIP Inclusion** 

### 1025-ST — KANAKA CREEK ROAD AT SCHOOL STREET AND BULLDOG DRIVE Facilities Streets Division(s) Sewer Stormwater **Point of Contact** Water Parks Other: New/Extension <u>0</u> Maintenance \_100 Carolyn Sourek Category **About the Project** Revise the intersection of Kanaka Creek Drive at School Street & Bulldog Drive by extending the northwest corner and adding a pedestrian crossing median island. Graphic Map **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: **Reference Info** Traffic System Recommendations; Page 35 **Anticipated Schedule Budget Information** 12/20/2022 Date of Last Estimate: Activity Season/Year **■**Identification 2025 Basis of Estimate Identification Scoping 2022 Funding 2026 Design/Engineering \$ unknown **⊠**Design 2027 Construction \$ unknown ☐ Construction TOTAL PROJECT COST 2027 \$ 50000 ☐ Closeout 2027 Key: Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** This improvement is intended to: • Reduce intersection size • Improve sight lines at pedestrian crossing across Kanaka Creek Road and allow two-stage crossing • Better define roadway hierarchy • Potentially slow speeds by narrowing travel lanes Additional Considerations Other factors to consider with this improvement include: • Corner could include planting feature • Pedestrian median island can include angled crossing to turn pedestrians towards oncoming traffic • Pedestrian crossing a Bulldog Drive can be shortened • The project will increase impervious surface which can be minimized with planting area Should shift to 2027 construction - CES Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision	5/14/2024
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# Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 80 New/Extension 20 % Carolyn Sourek Category **About the Project** Pave currently gravel roadway. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan Shoreline Access Plan ○ Other: Engineering Standards ☐ Traffic Assessment **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 6/30/2022 Season/Year **■**Identification Basis of Estimate Identification 2025 ■ Scoping 2022 ☐ Funding Design/Engineering 2026 \$ unknown Design 2027 Construction \$ unknown TOTAL PROJECT COST $\square$ Construction 2028 \$ 550000 $\square$ Closeout 2028 Key: ☐ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Need to determine ownership. Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

1026-ST — KANAKA CREEK UNDERPASS-GRAVEL

**First CIP Inclusion** 

### 1029-ST — EAST SR-14 IMPROVEMENTS-INTERIM PHASE Facilities Streets Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Category Maintenance 100 Leana Kinley **About the Project** Relocate retaining wall 8 to 10 north of current location and regrade and landscape the property adjacent to the sidewalk to improve sight lines. Add a 1- to 2-foot-wide ribbon median with post delineators in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement Map **Graphic Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Other: Traffic System Recommendations; Page 38 **Reference Info Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/20/2022 ☑Identification 2025 Basis of Estimate <u>Identification</u> ☐ Scoping 2022 ☐ Funding 2026 Design/Engineering \$ unknown Design 2027 Construction \$ unknown ☐ Construction 2028 TOTAL PROJECT COST \$ 390000 $\square$ Closeout 2028 ■ Completed Key: ☐ Not Started ☑ In-Progress **Potential Funding Source Dependencies** This improvement is intended to: • Address sight distance issues at NE Frank Johns Road and Lutheran Church Road • Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14 Additional Considerations Other factors to consider with these improvements include: • The improvements could be fully constructed in the existing right-of-way • Perceived impacts to private property • Wall reconstruction would potentially impact trees on private property • Projects are independent and could be constructed independently • Project is on a state highway and WSDOT will need to be engaged An alternative or long-term option would be to physically prohibit southbound left turns from Lutheran Church Road to SR-14 concurrent with northern connection of Lutheran Church Road to NE Pine Street Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion Last Revision 5/14/2024

### 1030-ST — WEST SR-14 IMPROVEMENTS-INTERIM PHASE Facilities □ Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Maintenance 100 Category Leana Kinley **About the Project** Convert to 3-lane cross-section on SR-14 (2nd Street) between 1st Street and SW Rock Creek Drive. This project is expected to be a combination of roadway widening and restriping. Adding the center lane would provide the opportunity to include a median island refuge at the crosswalk east of SW Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Traffic System Recommendations; Page 37 **Reference Info Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/20/2022 ☑Identification Basis of Estimate 2025 Identification ☐ Scoping 2022 ☐ Funding 2026 Design Design/Engineering \$ unknown 2027 $\square$ Construction 2028 ☐ Closeout 2028 Construction \$ unknown Key: ☐ Not Started ☑ In-Progress Completed TOTAL PROJECT COST \$ 390000 **Potential Funding Source Dependencies** This improvement is intended to: • Increase capacity for left-turn movements • Reduce the likelihood of some types of collisions (rear end and angle) • Improve pedestrian crossing with potential median island Additional Considerations The image above is a conceptual layout only. Other factors to consider with this improvement include: · Widening the roadway may require grading • The project will increase impervious surface • This project could be constructed in phases with left-turn striping at SW Rock Creek Drive and possible median island refuge constructed with the existing paved width and extension of two-way left-turn lane to 1st Street as a later phase • Project is on a state highway and WSDOT will need to be engaged These improvements could be constructed as two projects, one focused on the intersection with 1st Street and one focused on the intersection with SW Rock Creek Drive. Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion Last Revision 5/14/2024

#### 1031-ST — WESTBOUND RIGHT-TURN LANE AT SR-14 AND ROCK CREEK DRIVE Facilities Streets Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: % [ New/Extension <u>0</u> Maintenance \_100 Category Leana Kinley **About the Project** Construct a westbound right-turn deceleration lane on SR-14 at Rock Creek Drive. The lane illustrated above is approximately 700 feet in length. Map **Graphic Project Origin** Parks Plan General Sewer Plan Comprehensive Plan Downtown Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic System Recommendation; Page 36 **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 12/20/2022 Season/Year ☑Identification Basis of Estimate Identification 2025/2026 ☐ Scoping 2022 ☐ Funding 2027 Design/Engineering \$ unknown Design 2028 Construction \$ unknown ☐ Construction TOTAL PROJECT COST \$ 700000 2029 ☐ Closeout 2030 Key: Not Started ☑ In-Progress Completed **Dependencies Potential Funding Source** Purpose This improvement is intended to: • Reduce the likelihood of rear-end collisions in the westbound direction as demand increases Additional Considerations Other factors to consider with this improvement include: • Access to WSDOT yard south of the intersection would need to be considered in design • The project will increase impervious surface, inducing stormwater considerations • Grading will be necessary and possible structural wall may be needed on northeast corner • Project is on a state highway and WSDOT will need to be engaged A shorter right-turn lane could potentially be provided with deceleration occurring primarily in the through lane.

Notes/Reference Material/More Information/Risks/Issues					
First CIP Inclusion	Last Revision	5/14/2024			

The length of the lane could be reduced to a minimum of 200 feet.

Shortening the lane would increase the risk of rear-end collisions in the westbound direction.

# 1035-ST — GROPPER PARK LOOP-GRAVEL ☐ Facilities Sewer Streets Stormwater Division(s) **Point of Contact** ☐ Water Parks Other: \_ Maintenance 80 % New/Extension <u>20</u> Carolyn Sourek Category **About the Project** Pave currently gravel roadway. Gropper Park Loop (.08 miles) provides access to two residential properties and surrounds Gropper Park. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan ☐ Traffic Assessment Other: Engineering Standards **Reference Info Anticipated Schedule - Scoping Budget Information** 6/30/2022 Activity Date of Last Estimate: Season/Year **Basis of Estimate** Identification Identification Design/Engineering \$ unknown ■ Scoping Construction \$ unknown TOTAL PROJECT COST \$ 95000 ☐ Funding 2028 Design 2029 ☐ Construction 2030 ☐ Closeout 2030 $\underline{\mathsf{Key:}}\ \square\ \mathsf{Not}\ \mathsf{Started}$ ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Rev	ision	5/14/2024	
	•		•	

1036-ST — H&H AVENUE	-GRÁVEL		
Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact
Category	Maintenance _50	% New/Extension <u>50</u> %	Carolyn Sourek
About the Project			•
Pave currently gravel roadway. HH Avenue (  Map  1st Falls Visw Rd	05 miles) serves one developed	Graphic	perties.  Google
THE TANK			
	Project Origin  Comprehensive Plan	Downtown Plan Park	s Plan General Sewer Plan
	Shoreline Access Plan	☐ NICE Neighborhood/Request from	
	Traffic Assessment	Other: Engineering Standar	
	Reference Info		
	Reference Info		
Anticipated Schedule - Scoping		Budget Information	
Activity	Season/Year	Date of Last Estimate:	6/30/2022
■Identification	2027	Basis of Estimate	Identification
⊠ Scoping	2022		
☐ Funding	2028	Design/Engineering	\$ unknown
□Design	2029	Construction	\$ unknown
☐ Construction	2030	TOTAL PROJECT COST	\$ 95000
☐ Closeout	2030		
<u>Key:</u> □ Not Started         In-Progres	s Completed		
Dependencies		Potential Funding Source	
Notes/Reference Material/More I	nformation/Risks/Issue	S	

**Last Revision** 

First CIP Inclusion

## 1038-ST — DEL RAY AVENUE-GRAVEL Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 80 % New/Extension \_\_20 Carolyn Sourek Category **About the Project** Pave currently gravel roadway. Del Rey (.02 miles) serves two developed properties and provides access to multiple undeveloped properties. Graphic Map **Project Origin** General Sewer Plan Comprehensive Plan Downtown Plan Parks Plan Shoreline Access Plan NICE Neighborhood/Request from Public ☐ Water System Plan Other: Engineering Standards Traffic Assessment **Reference Info Anticipated Schedule Budget Information** 6/30/2022 Activity Season/Year Date of Last Estimate: **■**Identification 2027 Basis of Estimate Identification ■ Scoping 2022 ☐ Funding 2028 Design/Engineering \$ unknown Design 2029 Construction \$ unknown ☐ Construction TOTAL PROJECT COST \$ 95000 2030 ☐ Closeout 2030 Key: ☐ Not Started ☑ In-Progress ■ Completed **Potential Funding Source Dependencies** Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

**First CIP Inclusion** 

### Facilities Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension 0 Category Maintenance 100 Leana Kinley **About the Project** Construct a three-legged roundabout at the west entrance to the City at the intersection of SR-14 (2nd Street) and 1st Street. The roundabout illustrated above is approximately 120-130 feet in diameter. The connection to Railroad Street would need to be relocated. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public ☐ Water System Plan Traffic Assessment **Reference Info Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/20/2022 ■ Identification 2028 Basis of Estimate Identification ■ Scoping 2022 ☐ Funding 2029/2030 Design/Engineering \$ unknown Design 2030/2031 \$ unknown Construction ☐ Construction TOTAL PROJECT COST \$ 2450000 2032 ☐ Closeout 2033 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** This improvement is intended to: • Slow traffic as it enters town • Reduce the number and severity of crashes • Address the long-term need for a left-turn lane on westbound SR-14 • Create a gateway feature for the City of Stevenson Additional Considerations The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Other factors to consider with this improvement include: • Focused engineering study for the appropriateness of a westbound bypass lane • Some right-of-way acquisition will likely be required • Access could be limited for some properties • The footprint of the project will be larger than the roundabout to accommodate necessary grading • The project will increase impervious surface • Project is on a state highway and WSDOT will need to be engaged

1044-ST — WEST END ROUNDABOUT

Notes/Reference Material/More Information/Risks/Issues

## 1045-ST — EAST END ROUNDABOUT Facilities □ Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: Maintenance 100 New/Extension 0 Category Leana Kinley **About the Project** Construct a four-legged roundabout at the east entrance to the City at the intersection of SR-14 (2nd Street) and NE Frank Johns Road/1st Street. The roundabout illustrated above is asymmetrical and approximately 120-140 feet in diameter. A possible connection between 2nd Street and 1st Street is included. Graphic Map **Project Origin** Comprehensive Plan Parks Plan General Sewer Plan Downtown Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan ☐ Traffic Assessment Other: **Reference Info Anticipated Schedule - Scoping Budget Information** Date of Last Estimate: 12/20/2022 Activity Season/Year $\square \\ Identification$ 2028 **Basis of Estimate** <u>Identification</u> ☐ Scoping 2022 ☐ Funding 2029/2031 Design/Engineering \$ unknown Design 2030/2032 Construction \$ unknown TOTAL PROJECT COST \$ 4200000 ☐ Construction 2032 ☐ Closeout 2033 Key: Not Started ☑ In-Progress Completed **Dependencies Potential Funding Source** This improvement is intended to: · Slow traffic as it enters town • Reduce the number and severity of crashes • Address sight distance issues at NE Frank Johns Road and Lutheran Church • Address the long-term need for a left-turn lane at NE Frank Johns Road and Lutheran Church Road • Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14 • Create a gateway feature for the City of Stevenson Additional Considerations The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Sidewalk would be included on the urban sections, which would widen the footprint from what is shown.

Other factors to consider with this improvement include:
• Significant right-of-way acquisition will likely be required

• Access could be limited for some properties

- Parking at the hotel on the northwest corner would be affected
- Significant grading and structural retaining walls will be necessary; the footprint of the project will be larger than the roundabout itself
- The grades between 2nd Street and 1st Street may be too steep for connection shown
- Kanaka Creek could be affected, potentially requiring significant structural engineering of culvert (or bridge)
- The project will increase impervious surface
- Project is on a state highway and WSDOT will need to be engaged Alternative Improvement

Consider constructing a new retaining wall for the property north of SR-14 at the right-of-way line to improve sight lines at NE Frank Church Road and Lutheran Church Road and consider adding a 1- to 2-foot-wide ribbon median in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

Notes/Reference	Material	/More Info	ormation	/Risks	/Issues
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First CIP Inclusion	 Last Revision	5/14/2024

## 1051-ST — IMAN LOOP-IMAN CEMETERY SIDEWALK Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: \_ Maintenance 100 New/Extension <u>0</u> Ben Shumaker Category **About the Project** Providing sidewalk access for safe resident sidewalk on Iman Loop and Iman Cemetery road. Map Graphic Cemeterv First Falls View Rd. Angel Heights Road **Dud Ranch Road Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: Season/Year **■**Identification **Basis of Estimate** ■ Scoping ☐ Funding 2035 Design/Engineering \$ unknown Design 2036 Construction \$ unknown ☐ Construction 2037 TOTAL PROJECT COST \$ 75000 ☐ Closeout 2038 Key: ☐ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Notes/Reference Material/More Information/Risks/Issues

**Last Revision** 

**First CIP Inclusion** 

1052-ST — Monda Rd.			
Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact
Category	Maintenance 30	% New/Extension 70 %	Ben Shumaker
About the Project			
Goal is to straighten out the intersection when	re Monda and Iman Cemetery	Road meet.	
Мар		Graphic	
Ryan Allen Road	Pairgro Fairgro		
	Project Origin		
	Comprehensive Plan Shoreline Access Plan Traffic Assessment	☐ Downtown Plan ☐ Parks Plan ☐ NICE Neighborhood/Request from Pub ☐ Other: TIP	
		Other. 11	
	Reference Info	Other. 111	
Anticipated Schedule			
Anticipated Schedule	Reference Info	Budget Information	
Activity	Reference Info  Season/Year	Budget Information  Date of Last Estimate:	
_	Reference Info	Budget Information	
Activity  ■ Identification  ☑ Scoping  □ Funding	Season/Year 2034 2035	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering	\$ unknown
Activity  ■ Identification  ☑ Scoping  ☐ Funding  ☐ Design	Season/Year 2034 2035 2036	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction	\$ unknown
Activity  ■ Identification  ☑ Scoping  ☐ Funding  ☐ Design  ☐ Construction	Season/Year 2034 2035 2036 2037	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering	
Activity  ■ Identification  ☑ Scoping  ☐ Funding  ☐ Design	Season/Year 2034 2035 2036	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction	\$ unknown
Activity  ■ Identification  ☑ Scoping  ☐ Funding  ☐ Design  ☐ Construction  ☐ Closeout  Key: ☐ Not Started ☑ In-Progress	Season/Year	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST	\$ unknown
Activity  ■ Identification  ☑ Scoping  ☐ Funding  ☐ Design  ☐ Construction  ☐ Closeout	Season/Year	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction	\$ unknown
Activity  ■ Identification  ⊠ Scoping □ Funding □ Design □ Construction □ Closeout  Key: □ Not Started ☒ In-Progress  Dependencies	Season/Year	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST  Potential Funding Source	\$ unknown
Activity  ■ Identification  ☑ Scoping  ☐ Funding  ☐ Design  ☐ Construction  ☐ Closeout  Key: ☐ Not Started ☑ In-Progress	Season/Year	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST  Potential Funding Source	\$ unknown
Activity  ■ Identification  ⊠ Scoping □ Funding □ Design □ Construction □ Closeout  Key: □ Not Started ☒ In-Progress  Dependencies	Season/Year	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST  Potential Funding Source	\$ unknown
Activity  ■ Identification  ⊠ Scoping □ Funding □ Design □ Construction □ Closeout  Key: □ Not Started ☒ In-Progress  Dependencies	Season/Year	Budget Information  Date of Last Estimate: Basis of Estimate  Design/Engineering Construction TOTAL PROJECT COST  Potential Funding Source	\$ unknown