

AGENDA
CITY OF STEVENSON COUNCIL MEETING
November 21, 2024
6:00 PM, City Hall and Remote

Call-in numbers 253-215-8782, 669-900-6833, 346-248-7799, 312-626-6799, 929-205-6099 or
301-715-8592, Meeting ID 889 7550 7011, Zoom link
<https://us02web.zoom.us/j/88975507011> or via YouTube at
<https://www.youtube.com/channel/UC4k9bA0IEEvsF6PSoDwjvA/>

Items with an asterisk (*) have been added or modified after the initial draft publication of the Agenda.

1. CALL TO ORDER/PRESENTATION TO THE FLAG: Mayor to call the meeting to order, lead the group in reciting the pledge of allegiance and conduct roll call.

2. PUBLIC COMMENTS: *[This is an opportunity for members of the audience to address the Council. If you wish to address the Council, please sign in to be recognized by the Mayor. Comments are limited to three minutes per speaker. The Mayor may extend or further limit these time periods at his discretion. The Mayor may allow citizens to comment on individual agenda items outside of the public comment period at his discretion. Please submit written comments to City Hall in person at 7121 E. Loop Rd, via mail to PO Box 371, Stevenson, WA 98648 or via email to anders@ci.stevenson.wa.us by noon the day of the meeting for inclusion in the council packet.]*

3. CHANGES TO THE AGENDA: *[The Mayor may add agenda items or take agenda items out of order with the concurrence of the majority of the Council].*

a) * Edited item 10c with Ben Shumaker as Interim City Administrator

4. CONSENT AGENDA: The following items are presented for Council approval. *[Consent agenda items are intended to be passed by a single motion to approve all listed actions. If discussion of an individual item is requested by a Council member, that item should be removed from the consent agenda and considered separately after approval of the remaining consent agenda items.]*

a) **Approve 2025 Tourism Funding Awards in the amount of \$XXX,XXX** - Clerk/Treasurer will present the Tourism Advisory Committee's 2025 funding recommendations for council approval in the total amount of \$XXX,XXX.

b) **Christmas Eve Office Closure Request** - Clerk/Treasurer Anders Sorestad will present a request from City staff to close City Hall on Tuesday, December 24th prior to the December 25th holiday. Staff taking the day off would use vacation time, comp time, personal time or leave without pay.

- c) **Minutes** of October 17th 2024 Regular Council Meeting and November 13th 2024 Special Council Meeting.

MOTION: To approve consent agenda items a-c.

5. SHERIFF'S OFFICE REPORT:

- a) **Sheriff's Report** - The Skamania County Sheriff's report for activity within Stevenson city limits for the prior month is presented for council review.

6. PUBLIC HEARINGS:

- a) **Public Hearing 2025 Proposed Property Tax Levy** - Clerk/Treasurer Anders Soresstad presents resolution 2024-445 and ordinance 2024-1222 proposing the maximum 1% property tax increase for public comment and council consideration. These are both time sensitive and must be approved by November 30th to take effect in 2024.

MOTION: To approve resolution 2024-445 authorizing an increase in property taxes for fiscal year 2025.

MOTION: To approve ordinance 2024-1222 fixing the amount to be raised by ad valorem taxes and levied for fiscal year 2025.

- b) **Second Hearing 2025 Proposed Budget** - Clerk/Treasurer will present the 2025 proposed budget and associated documents. Major changes include updating Tourism Fund for approved grant awards. The 2025 budget needs to be approved by the end of 2024.

MOTION: To approve ordinance 2024-1223 adopting the 2025 budget as presented.

7. SITUATION UPDATES:

8. COUNCIL BUSINESS:

9. INFORMATION ITEMS:

- a) **Financial Report** - The Treasurer's Report and year-to-date revenues and expenses through the prior month is presented for council review.
- b) **Planning Commission Minutes** - Minutes are attached from the Planning Commission meeting for the prior month.

10. CITY ADMINISTRATOR AND STAFF REPORTS:

- a) Ben Shumaker, Community Development Director
- b) Carolyn Sourek, Public Works Director

c) * Ben Shumaker, Interim City Administrator

11. VOUCHER APPROVAL: Vouchers will be presented prior to the meeting for council review.

12. MAYOR AND COUNCIL REPORTS:

13. ISSUES FOR THE NEXT MEETING: *[This provides Council Members an opportunity to focus the Mayor and Staff's attention on issues they would like to have addressed at the next council meeting.]*

14. ADDITIONAL PUBLIC COMMENT: *[This is an opportunity for members of the audience to address the Council for items discussed at the meeting.]*

15. ADJOURNMENT - Mayor will adjourn the meeting.

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UPCOMING MEETINGS AND EVENTS:

- Monday, December 9th, 6pm, Regular Planning Commission Meeting
- Tuesday, December 10th, 6pm, Special Joint City Council and Fire District 2 Meeting
- Tuesday, December 19th, 6pm, Regular City Council Meeting

MINUTES
CITY OF STEVENSON COUNCIL MEETING
October 17, 2024
6:00 PM, City Hall and Remote

1. CALL TO ORDER/PRESENTATION TO THE FLAG:

Mayor Anderson called the meeting to order at 6:00 p.m. and led the group in reciting the pledge of allegiance.

Attending:

Elected Officials:

Mayor Scott Anderson; Councilmembers Dave Cox, Michael Johnson, Pat Rice, Lucy Lauser, Chuck Oldfield.

City Staff:

Community Development Director/ Interim City Administrator Ben Shumaker, Public Works Director Carolyn Sourek, City Clerk/Treasurer Anders Sorestad.

Guests:

Mid-Columbia Economic Development District Senior Project/Mobility Manager Kathy Fitzpatrick, Columbia Gorge Tourism Alliance Network Director Emily Reed, and Skamania County Senior Services Program Manager Sophie Miller; Skamania County Undersheriff Tracy Wyckoff.

Public attendees:

Mary Repar; Cara Owen, others unidentified

2. PUBLIC COMMENTS:

Mary Repar commented on the Skamania County Economic Development Council.

3. CHANGES TO THE AGENDA:

Item 4. d) from the consent agenda was removed at the request of Councilmember Cox to allow for further discussion.

4. CONSENT AGENDA: The following items were presented for Council approval.

- a) **Water Adjustment** - Michael and Tamara Sullivan (meter no. 809150) requested water bill adjustment of \$675.34 for a water leak, which they have since repaired.
- b) **Approve Skamania EDC Contract in the Amount of \$29,125** - The contract with Skamania Economic Development Council for general economic development services in the amount of \$29,125 was presented for council approval.
- c) ***Approve Wallis Engineering Contract in the Amount of \$265,530.54** - In September, the Council approved this contract subject to WSDOT approval. WSDOT requested changes to some contract language which have been made. The

Scope and Fee remain the same. The signed contract was presented for Council ratification.

- e) **Authorize DNR Contract in the Amount of \$48,600-** The grant contract with the Department of Natural Resources for Utility Conflict Canopy Preservation (Undergrounding) Plan in the amount of \$48,600 was presented for council authorization for the mayor to sign once DNR has approved the scope of work.
- f) ***Minutes** of the September 19th regular meeting and September 26th special meeting.
- g) ***Approve appointment of Ray Broughton as Fire Chief**, effective 1/1/2025- The volunteer membership recommended Mr. Broughton's appointment on 10/7/2024. Skamania County Fire District #2 approved the recommendation on 10/14/2024. Before the Mayor can make the appointment, the Council must approve.

MOTION to approve Consent Agenda items a-c and e-g was made by **Councilmember Lauser**, seconded by **Councilmember Johnson**.

Voting aye: **Councilmembers Cox, Lauser, Johnson, Rice, Oldfield**

Ray Broughton was congratulated on his appointment as Fire Chief.

- d) ***Approve SGR Contract in the Amount not to exceed \$28,900** - The contract with Strategic Government Resources for Executive Recruitment Services was authorized in September. The contract language was amended. The scope remains the same. The fee remains NTE \$28,900 plus actual travel costs over and above the contractual allotment. The contract was presented for council ratification.

Councilmember Cox questioned some details on the contract pertaining to costs.

MOTION to ratify contract with SGR for recruitment services not exceed the total amount of \$28,900 was made by **Councilmember Johnson**, seconded by **Councilmember Lauser**.

Voting aye: **Councilmembers Cox, Lauser, Johnson, Rice, Oldfield**

5. SHERIFF'S OFFICE REPORT:

- a) **Sheriff's Report** - The Skamania County Sheriff's report for activity within Stevenson city limits for the prior month was presented by Undersheriff Wyckoff for council review. Councilmembers had questions on staffing levels and what the .3% tax measure the Sheriff's Office has on the ballot would fund.

6. PRESENTATIONS FROM OUTSIDE AGENCIES:

- a) **Regional Transit Presentation** - Mid-Columbia Economic Development District Senior Project/Mobility Manager Kathy Fitzpatrick, MCEDD/Columbia Gorge Tourism Alliance Network Director Emily Reed, Consultant, and Skamania County Senior Services Program Manager Sophie Miller presented on current projects and enhancements to local and regional transit services and networks.

7. PUBLIC HEARINGS:

- a) **Proposed 2025 Budget Hearing** - Staff presented the 2025 proposed budget for public comment and council discussion. Public Comments will be addressed in the next budget iteration.

Public Hearing Opened at 6:55

>Mary Repar commented on the benefits of green scaping and downtown beautification. She also suggested having golf carts be available for passengers from cruise ships to help increase access to local shops and businesses.

Public Hearing Closed at 7:00

Council discussion:

The Council discussed issues regarding possible efficiencies, understanding the various revenue sources that provide staff wages or other discretionary costs, potential changes a new city administrator may identify, and tourism related items.

Mayor Anderson advised with the staff stretched thin, the budget was balanced as requested, but there may be amendments in the near future to adjust the budget.

Anders Sorestad, Deputy Clerk Treasurer provided information on the authorized use of the tourism (TAC) funds.

Ben Shumaker, Interim City Manager noted until a grant is received it is not budgeted as part of revenue. He stated any changes to the budget would be relayed to the Council and reported a budget workshop is scheduled for November 14, 2024.

Additional Public Comment Received

>Cara Owen, General Manager at Skamania Lodge commented on tourism funds and events that encourage tourist visits.

>Mary Repar commented about carbon offsets as potential revenue sources.

8. COUNCIL BUSINESS

- a) **Transportation Benefit District Establishment-First Reading** - Staff presented and explained resolution 2024-444 regarding the sales tax ballot measure for the Stevenson Transportation Benefit District for council discussion and consideration.

The funds raised through the increase in sales tax will be dedicated to the street fund, allowing current general fund moneys now supplementing the street fund to instead be applied to the sewer fund to reduce the amounts charged to ratepayers. The anticipated amount to be generated was clarified to be \$270,000 per year over a ten-year period.

MOTION to adopt resolution 2024-444 providing for a ballot proposition to be submitted to the qualified electors of the city on February 11th, 2025 to authorize a sales and use tax to fund street repairs, pedestrian safety, snow plowing, reduce sewer utility rates and generate revenue by establishing a .3 of 1% sales tax rate within the Stevenson Transportation Benefit District, ending after 10 years, generating approximately \$270,000, per year, pending city attorney's final approval was made by **Councilmember Oldfield**, seconded by **Councilmember Johnson**.

Voting aye: **Councilmembers Lauser, Cox, Johnson, Oldfield**.

Voting nay: **Councilmember Rice**

Interim City Administrator Shumaker shared the next steps are to verify the dollar amount to be raised, submit the resolution to the county auditor, and appoint members to serve on committees both for and against the measure.

9. INFORMATION ITEMS:

- a) **Contracts Awarded Administratively** - The report on contracts, purchases, and change orders over \$10,000 approved administratively over the past month was attached.
- b) **Financial Report** - The Treasurer's Report and year-to-date revenues and expenses through the prior month were presented for council review.
- c) **Planning Commission Minutes** - Minutes were attached from the Stevenson Planning Commission meeting of September 2024.

10. CITY ADMINISTRATOR AND STAFF REPORTS:

- a) **Ben Shumaker, Community Development Director/ Interim City Administrator provided the following updates:**
 - i. Staffing shortages are affecting City Hall workloads.
 - ii. He is working on grant reporting, and a review of costs associated with current technology subscriptions.
 - iii. The special Council meeting scheduled for October 24th has been cancelled.
 - iv. A new interlocal agreement between the fire department and the city is being developed.
 - v. An amended Critical Areas Ordinance is required by the state DNR, and he is working on that with other localities in Skamania County.
 - vi. Undergrounding of utilities is moving forward. The Scope of Work with Department of Natural Resources is being finalized.
 - vii. Building permit applications are low. The next phase of the Chinedere development is expected to pick up soon.
 - viii. Outreach plan for public comments regarding the sewer ordinance has not been developed yet.
- b) **Carolyn Sourek, Public Works Director provided the following updates**
 - i. EPA is requiring all public water purveyors to survey their supply lines to learn if lead is present in the service lines. Random samplings are continuing to determine what percentage is lead free. A high % found will require additional sampling.

- ii. PFAS (perfluoroalkyl or polyfluoroalkyl substances) testing is also on going for the water system.
- iii. The Waste Water Treatment Plant-electrical work is being done. Two pump stations are operating. Cascade Station is being worked on.
- iv. Re-surfacing of streets is complete, reimbursements now being requested.
- v. First Street Project is well underway. The Overlook is taking shape.
- vi. Street tree replacement will take place beginning in November.
- vii. Sidewalk panels identified as a trip hazard have been replaced.
- viii. Trunk or Treat will be held on Second Street, which will close for the event through an insurance partnership with the Chamber and Stevenson Downtown Association.
- ix. The former City sweep truck sold at auction. A dump truck was recently purchased for \$15,000 from County surplus.
- x. Chinedere Subdivision was sent a letter regarding needed infrastructure timelines.
- xi. A second roofing bid for the public works lower shop came in at \$28,000, less than the original bid.

11. VOUCHER APPROVAL

- a) ***September 2024 payroll and October 2024 AP** checks have been audited and were presented for approval. September payroll check 18108 totaled \$155,530.01, which included EFT payments. September 2024 AP checks 18109 thru 18167 totaled \$420,429.59, which included EFT payments. The AP check register with fund transaction summary was attached for review.

MOTION to approve the Vouchers as presented was made by **Councilmember Lauser**, seconded by **Councilmember Oldfield**.

Voting aye: **Councilmembers Lauser, Oldfield, Cox, Johnson, Rice**

12. MAYOR AND COUNCIL REPORTS:

Ben Shumaker, Community Development Director/ Interim City Administrator reminded everyone of earthquake preparedness.

Councilmember Rice requested an update on several items from previous executive sessions. He was informed there would likely be an executive session in the next month.

Councilmember Cox asked for further clarification regarding the .3% ballot measure and what the funds would be used for.

13. ISSUES FOR THE NEXT MEETING:

- a) Attached is a list of items staff is working on for future meetings.

Councilmember Oldfield asked to have a discussion on Russell Street parking and briefly considered placement of deer crossing signs on city streets.

Councilmember Lauser asked for a discussion on Senate Bill 6231.

14. ADDITIONAL PUBLIC COMMENT:

>Mary Repar commented on carbon credits as possible revenue sources, existing public knowledge of employee salaries, and suggestions regarding temp workers. She thanked Public Works staff for meeting with Melissa Elliot, a landscape architect.

>Cara Owen asked how to reference and locate agenda items. She also suggested the Council consider the effects on businesses needs if City staff numbers are reduced.

15. ADJOURNMENT - Mayor Anderson adjourned the meeting at 8:37 p.m.

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Scott Anderson, Mayor

Date

MINUTES
CITY OF STEVENSON COUNCIL MEETING
November 13, 2024
6:00 PM, City Hall and Remote

1. CALL TO ORDER/PRESENTATION TO THE FLAG: Mayor Anderson called the meeting to order at 6:00 p.m.

Present

Elected Officials: Mayor Scott Anderson, Councilmembers Dave Cox, Michael D. Johnson, Pat Rice, Lucy Lauser

City Staff: Interim City Administrator/Community Development Director Ben Shumaker, Public Works Director Carolyn Sourek, Clerk/Treasurer Anders Sorestad, City Attorney Robert Muth

2. PUBLIC COMMENTS: None

3. CHANGES TO THE AGENDA: None

4. COUNCIL BUSINESS:

a) **2025 Budget Discussion** - Staff presented the 2025 budget proposal for council review and discussion.

Council directed staff to move forward with the budget as proposed.

5. EXECUTIVE SESSION - City Council will convene in Executive Session under:

a) **RCW 42.30.110(1)(i)** to discuss with legal counsel representing the agency matters relating to agency enforcement actions, or to discuss with legal counsel representing the agency litigation or potential litigation to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency.

Council entered executive session for 40 minutes at 6:35 p.m.

Council came out of executive session at 7:15 p.m. and extended the executive session for an additional 30 minutes.

Council came out of executive session at 7:45 p.m. and extended the executive session for an additional 15 minutes.

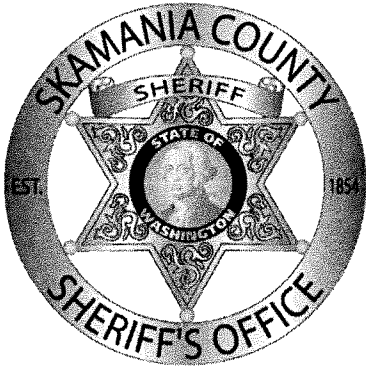
Council came out of executive session at 8:00 p.m. Staff was directed to proceed as discussed.

6. ADJOURNMENT - Mayor Anderson adjourned the meeting at 8:01 p.m.

=====

Scott Anderson, Mayor

Date



Summer N. Scheyer
SHERIFF

OFFICE OF THE SKAMANIA COUNTY

SHERIFF

PO Box 790
200 Vancouver Ave.
Stevenson WA 98648
Phone (509)427-9490
Fax (509)427-4369
www.skamaniasheriff.com
scso@co.skamania.wa.us

Tracy Wyckoff
Undersheriff

Rob Itzen
Chief of Corrections

Steve Minnis
Chief Civil Deputy

October 2024

City of Stevenson

Service Hours

Calls/Patrol

150 Total Calls

35 Medical

5 Fire

356.75 Hrs.

0 Court Hrs.

Milage

1,287

11/13/24
12:39

Skamania County Sheriff's Office
Incident Audit Report

5059
Page: 1

Incident#	Nature of Incident	Offense Code	Loctn Code	Disposition
24-07108	Mental Subject	MENT	21	Unfounded
24-07121	Mental Subject	MENT	21	INFORMATION
24-07125	Information	INFO	21	INFORMATION
24-07130	Medical	AMAS	21	Transferred to Other A
24-07134	Req Traff Enf	RTEN	21	Settled By Contact
24-07135	Mental Subject	MENT	21	Settled By Contact
24-07141	Unsecure Premis	UNSP	21	Settled By Contact
24-07147	Mental Subject	MENT	21	INFORMATION
24-07155	Wild Fire	FIRE	21	Transferred to Other A
24-07165	PD Collision	TAPD	21	Investigation Complete
24-07170	Medical	AMAS	21	Transferred to Other A
24-07174	Alarm, Other	ALAR	21	INFORMATION
24-07179	Medical	CITA	21	INFORMATION
24-07186	Domestic Viol	DOMV	21	Investigation Complete
24-07200	Trespassing	TRES	21	Investigation Complete
24-07201	Suspicious	SUSP	21	INFORMATION
24-07202	Citizen Dispute	CDIS	21	INFORMATION
24-07204	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
24-07206	Mental Subject	MENT	21	Active
24-07207	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
24-07208	Patrol Request	PATR	21	Investigation Complete
24-07215	Suspicious	INFO	21	INFORMATION
24-07245	Medical	AMAS	21	Transferred to Other A
24-07257	Medical	AMAS	21	Ambulance Service Prov
24-07263	Medical	AMAS	21	Transferred to Other A
24-07273	Dog Call	ANDC	21	INFORMATION
24-07282	Mental Subject	PSC	21	Investigation Complete
24-07297	Alarm, Other	ALAO	21	INFORMATION
24-07302	Medical	AMAS	21	Transferred to Other A
24-07310	Mental Subject	MENT	21	Investigation Complete
24-07312	Medical	AMAS	21	Transferred to Other A
24-07317	Animal Other	ANDC	21	INFORMATION
24-07319	Medical	AMAS	21	Transferred to Other A
24-07320	Assault IV	ASIM	21	Active
24-07321	Dog Call	ANDC	21	INFORMATION
24-07326	Medical	AMAS	21	Transferred to Other A
24-07333	Medical	AMAS	21	Transferred to Other A
24-07335	Public Nuisance	PNUI	21	Investigation Complete
24-07339	Medical	AMAS	21	Transferred to Other A
24-07342	Patrol Request	PATR	21	Cleared Adlt Exception
24-07349	Structure Fire	FIRE	21	Active
24-07352	Viscious Animal	ANPR	21	Cleared Adlt Exception
24-07355	Medical	AMAS	21	Transferred to Other A
24-07357	Welfare Check	WELF	21	Settled By Contact
24-07362	Public Nuisance	PNUI	21	Settled By Contact
24-07363	Medical	AMAS	21	Transferred to Other A
24-07368	Domestic Viol	ASIM	21	Cleared Adult Arrest
24-07389	Threatening	THRE	21	Cleared Adlt Exception
24-07390	Information	INFO	21	INFORMATION
24-07392	Medical	AMAS	21	INFORMATION
24-07398	Citizen Dispute	CDIS	21	Settled By Contact
24-07407	Fraud	FRAU	21	Investigation Complete
24-07409	Wanted Person	WANT	21	Cleared Adult Arrest
24-07415	Business Alarm	ABLA	21	Investigation Complete
24-07422	PD Collision	TAPD	21	Transferred to Other A

11/13/24
12:39

Skamania County Sheriff's Office
Incident Audit Report

5059
Page: 2

Incident#	Nature of Incident	Offense Code	Loctn Code	Disposition
24-07424	Welfare Check	WELF	21	UNABLE TO LOCATE
24-07426	Medical	AMAS	21	Response/No Transport
24-07427	Req Traff Enf	RTEN	21	Cleared Adlt Exception
24-07430	Theft Prop Oth	TPOT	21	Active
24-07431	Medical	AMAS	21	Ambulance Service Prov
24-07432	Patrol Request	PATR	21	UNABLE TO LOCATE
24-07444	Medical	AMAS	21	Transferred to Other A
24-07446	Welfare Check	WELF	21	Cleared Adlt Exception
24-07447	Found Property	LFPR	21	INFORMATION
24-07450	Citizen Dispute	TRES	21	Active
24-07451	VIN Inspection	VIIN	21	Settled By Contact
24-07458	Medical	AMAS	21	INFORMATION
24-07466	Suicide Threat	SUIT	21	Investigation Complete
24-07471	Found Property	INFO	21	INFORMATION
24-07473	Overdue Person	OVRD	21	Active
24-07483	Medical	AMAS	21	Transferred to Other A
24-07487	Theft-Automobil	TVAU	21	INFORMATION
24-07489	Mental Subject	MENT	21	Investigation Complete
24-07490	Medical	AMAS	21	Transferred to Other A
24-07491	Smoke, other	FIRE	21	Unfounded
24-07495	Animal Other	ANPR	21	INFORMATION
24-07496	Information	INFO	21	INFORMATION
24-07508	Medical	CITA	21	INFORMATION
24-07511	Medical	AMAS	21	Transferred to Other A
24-07521	Patrol Request	PATR	21	Investigation Complete
24-07524	Mental Subject	MENT	21	Settled By Contact
24-07526	Trespassing	TRES	21	Cleared Adlt Exception
24-07528	Threatening	MENT	21	Investigation Complete
24-07530	Patrol Request	TVAU	21	Investigation Complete
24-07535	Medical	AMAS	21	Transferred to Other A
24-07537	Mental Subject	MENT	21	Cleared Adlt Exception
24-07538	Medical	AMAS	21	Transferred to Other A
24-07539	PI Collision	TAPD	21	Cleared Adlt Exception
24-07543	Medical	AMAS	21	Transferred to Other A
24-07546	Harrassment.	HARR	21	Investigation Complete
24-07555	Medical	AMAS	21	Transferred to Other A
24-07563	Citizen Dispute	CDIS	21	Cleared Adult No Arres
24-07564	Citizen Dispute	CDIS	21	INFORMATION
24-07566	Littering	VAGR	21	Unfounded
24-07572	Harrassment.	HARR	21	Settled By Contact
24-07575	Information	INFO	21	INFORMATION
24-07579	Wanted Person	WANT	21	Cleared Adult Arrest
24-07580	Medical	CITA	21	INFORMATION
24-07582	Domestic Viol	DOMV	21	Investigation Complete
24-07594	Citizen Assist	CITA	21	Settled By Contact
24-07597	Traffic Stop	TOFF	21	CLEARED DRIVER CITED
24-07598	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
24-07599	Medical	AMAS	21	Transferred to Other A
24-07607	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
24-07608	Medical	CITA	21	INFORMATION
24-07615	Fraud	FRAU	21	Cleared Adlt Exception
24-07617	Found Property	LFPR	21	INFORMATION
24-07618	Patrol Request	INFO	21	INFORMATION
24-07620	Domestic Viol	DOMV	21	Active
24-07621	Abandon Vehicle	ABVR	21	Active

11/13/24
12:39

Skamania County Sheriff's Office
Incident Audit Report

5059
Page: 3

Incident#	Nature of Incident	Offense Code	Loctn Code	Disposition
24-07623	Trespassing	TRES	21	Settled By Contact
24-07624	Smoke, other	FIRE	21	Transferred to Other A
24-07625	Utility Problem	INFO	21	INFORMATION
24-07626	Information	INFO	21	INFORMATION
24-07629	Suspicious	SUSP	21	UNABLE TO LOCATE
24-07636	Wild Fire	FIRE	21	Extinguishment Complet
24-07637	Medical	AMAS	21	Transferred to Other A
24-07643	Domestic Viol	ASIM	21	Cleared Adult Arrest
24-07647	Public Nuisance	PNUI	21	Settled By Contact
24-07648	Medical	AMAS	21	Transferred to Other A
24-07654	Vandalism	INFO	21	Unfounded
24-07663	Found Property	LFPR	21	Cleared Adlt Exception
24-07666	Medical	AMAS	21	Transferred to Other A
24-07668	Disorderly	DCON	21	Active
24-07669	Traffic Hazard	THAZ	21	UNABLE TO LOCATE
24-07672	Public Nuisance	PNUI	21	INFORMATION
24-07676	Child Abuse	CHAN	21	INFORMATION
24-07685	Parking Problem	INFO	21	Settled By Contact
24-07689	Trespassing	TRES	21	INFORMATION
24-07705	Found Property	LFPR	21	INFORMATION
24-07707	Suspicious	PSC	21	INFORMATION
24-07709	Trespassing	TRES	21	Cleared Adlt Exception
24-07713	Trespassing	TRES	21	UNABLE TO LOCATE
24-07714	Utility Problem	UTPB	21	INFORMATION
24-07718	Traffic Hazard	THAZ	21	Investigation Complete
24-07719	Public Nuisance	PNUI	21	Investigation Complete
24-07725	Littering	LPPR	21	Cleared Adlt Exception
24-07727	Suspicious	PSC	21	Cleared Adlt Exception
24-07728	Mental Subject	MENT	21	Cleared Adlt Exception
24-07729	Theft Prop Oth	TPOT	21	Settled By Contact
24-07731	Suspicious	SUSP	21	UNABLE TO LOCATE
24-07736	VIN Inspection	VIN	21	Active
24-07738	Trespassing	TPSH	21	Cleared Adult Arrest
24-07738	Trespassing	TRES	21	Cleared Adult Arrest
24-07743	Patrol Request	PATR	21	Investigation Complete
24-07745	Medical	AMAS	21	Transferred to Other A
24-07749	Medical	AMAS	21	Transferred to Other A
24-07758	Theft Prop Oth	TPOT	21	Investigation Complete
24-07761	Disorderly	DCON	21	Cleared Adlt Exception
24-07768	Patrol Request	PATR	21	Unfounded

Total Incidents: 150

Report includes:

All dates reported between `00:00:00 10/01/24` and `00:00:00 11/01/24`
All agencies matching `SCSO`
All nature of incidents
All offenses observed
All offenses reported
All offense codes
All dispositions
All responsible officers
All locations matching `21`

*** End of Report /tmp/rpitrBAMJo-rplwiar.r1_1 ***

**CITY OF STEVENSON, WASHINGTON
ORDINANCE NO. 2024-1222**

**AN ORDINANCE FIXING THE AMOUNT TO BE RAISED BY
AD VALOREM TAXES AND LEVIED FOR FISCAL YEAR 2025**

WHEREAS, the City Council has given proper notice of a public hearing held Thursday, November 21, 2024, to consider the City’s Budget for fiscal year 2025,

WHEREAS, the provisions of RCW 35A.33.135, RCW 84.55.010, and WAC 458-19-005 require the City of Stevenson’s legislative body to consider the City’s total anticipated financial requirements for the ensuing fiscal year and determine and fix by ordinance the amount to be raised by Ad Valorem taxes,

WHEREAS, the Washington State legislature determined that upon the finding of substantial need, the City may increase property taxes by no more than 1% of the amount of regular property taxes lawfully levied for the highest of the past three most recent years, plus any increases due to new construction, annexation, and increases in the assessed value of state-assessed property,

WHEREAS, the City Council has determined that the City needs an estimated one percent (1%) increase in regular property tax revenue over the current year in addition to the increases resulting from new construction, annexation, and any increase in the value of state assessed utilities and is reserving its rights to all remaining reserves based on any remaining banked capacity.

WHEREAS, the estimated amount to be raised by Ad Valorem taxes to be levied by the City of Stevenson is **\$580,882.16** which is a percentage increase of **1%** over the preceding year (an absolute increase of **\$5,630.67**) plus the increases due to new construction, annexation, and increases in the amount of State Assessments (if any). Resolution 2024-445 specifically states the dollar increase and percentage change in the levy from the previous year as prescribed by RCW 84.55.120.

NOW, THEREFORE, the City Council of the City of Stevenson do ordain that the Clerk of the City of Stevenson is directed to certify to the Board of County Commissioners of Skamania County, pursuant to the provisions of RCW 84.52.020, that the amount of property taxes to be levied by the City of Stevenson for the fiscal year 2025 is **\$580,882.16**, plus the increases due to new construction, annexation, and increases in the amount of State Assessments (if any).

Passed by the City Council this 21st day of November 2024.

Scott Anderson, Mayor

ATTEST:

APPROVED AS TO FORM:

Anders Sorestad, City Clerk

Robert C. Muth
City Attorney

**CITY OF STEVENSON, WASHINGTON
RESOLUTION NO. 2024-445**

**A RESOLUTION AUTHORIZING AN INCREASE IN PROPERTY TAXES
FOR FISCAL YEAR 2025**

WHEREAS, the City of Stevenson has given proper notice of a public hearing held Thursday, November 21, 2024 to consider the City’s General Fund budget for the 2025 fiscal year pursuant to RCW 84.55; and

WHEREAS, the City of Stevenson, after said public hearing, and after duly considering all relevant evidence and testimony presented, has determined that the City of Stevenson requires an increase in property tax revenue from the previous year, in addition to any increase resulting from the addition of new construction and improvements to property, any increases in the value of state assessed property, and any increases resulting from the addition of newly annexed parcels, for meeting the expected expenses and obligations for the provision of ongoing services;

NOW, THEREFORE, the City Council of the City of Stevenson hereby resolves that an increase in the regular property tax levy is authorized for the 2025 levy for a levy amount of \$580,882.16 which is a **1%** increase from the 2024 levy or an absolute increase of \$5,630.67, plus the value of new construction as provided by RCW 84.55.010 of \$12,184.91, newly annexed parcels as provided by RCW 84.55.030 (if any, amount TBD), and the increase in State assessments of \$0.

Passed by the City Council of the City of Stevenson this 21st day of November 2024.

Scott Anderson, Mayor

ATTEST:

APPROVED AS TO FORM:

Anders Sorestad, City Clerk

Robert C. Muth
City Attorney

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 1

001 General Expense Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
100 Unreserved	1,499,109.80	1,499,109.80	0.00	100.0%
102 Unemployment Reserve	33,414.00	33,414.00	0.00	100.0%
104 Custodial Reserve	51,135.13	51,135.13	0.00	100.0%
308 Beginning Balances	1,583,658.93	1,583,658.93	0.00	100.0%
311 Property Tax	551,865.92	374,213.03	177,652.89	67.8%
313 Sales Tax	480,000.00	374,398.34	105,601.66	78.0%
316 Utility Tax	32,000.00	47,566.62	(15,566.62)	148.6%
317 Other Tax	16,000.00	23,575.82	(7,575.82)	147.3%
310 Taxes	1,079,865.92	819,753.81	260,112.11	75.9%
321 Licenses	2,900.00	5,834.98	(2,934.98)	201.2%
322 Permits	0.00	5.00	(5.00)	0.0%
320 Licenses & Permits	2,900.00	5,839.98	(2,939.98)	201.4%
330 Grants	100,000.00	97,338.13	2,661.87	97.3%
335 State Shared	11,000.00	0.00	11,000.00	0.0%
336 State Entitlements, Impact Payments & Taxe	19,657.15	22,226.74	(2,569.59)	113.1%
337 Interlocal Loan Repayments	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenues	130,657.15	119,564.87	11,092.28	91.5%
341 Admin, Printing & Probation Fees	305,156.28	6,775.37	298,380.91	2.2%
342 Fire District 2	50,000.00	45,175.63	4,824.37	90.4%
345 Planning	4,500.00	2,755.00	1,745.00	61.2%
376 Parks	0.00	0.00	0.00	0.0%
340 Charges For Goods & Services	359,656.28	54,706.00	304,950.28	15.2%
350 Fines & Penalties	12,700.00	8,122.68	4,577.32	64.0%
000	0.00	50.00	(50.00)	0.0%
100 General Interest Income	5,500.00	48,257.08	(42,757.08)	877.4%
376 Parks	2,500.00	1,860.00	640.00	74.4%
360 Interest & Other Earnings	8,000.00	50,167.08	(42,167.08)	627.1%
380 Non Revenues	40,000.00	25,704.73	14,295.27	64.3%
390 Other Financing Sources	0.00	5,074.25	(5,074.25)	0.0%
Fund Revenues:	3,217,438.28	2,672,592.33	544,845.95	83.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
511 Legislative	37,000.00	21,352.26	15,647.74	57.7%
512 Judicial	60,510.00	76,944.30	(16,434.30)	127.2%
513 Executive	153,889.18	118,600.23	35,288.95	77.1%
514 Financial, Recording & Elections	149,965.57	119,053.53	30,912.04	79.4%
515 Legal Services	16,750.00	15,440.49	1,309.51	92.2%
517 Employee Benefit Programs	10,525.00	301.38	10,223.62	2.9%
518 Centralized Services	136,510.00	101,237.25	35,272.75	74.2%
521 Law Enforcement	278,860.00	234,012.02	44,847.98	83.9%
202 Fire Department	208,107.50	75,823.59	132,283.91	36.4%
203 Fire District 2	64,850.00	26,119.98	38,730.02	40.0%

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 2

001 General Expense Fund Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 Fire Control	272,957.50	101,943.57	171,013.93	37.3%
524 Protective Inspections	2,000.00	3,200.00	(1,200.00)	160.0%
528 Dispatch Services	6,000.00	3,243.96	2,756.04	54.1%
553 Conservation	500.00	449.00	51.00	89.8%
550 Building	40,000.00	25,149.51	14,850.49	62.9%
560 Planning	299,398.75	149,075.28	150,323.47	49.8%
570 Economic Development	27,685.00	15,155.00	12,530.00	54.7%
558 Planning & Community Devel	367,083.75	189,379.79	177,703.96	51.6%
562 Public Health	10,000.00	0.00	10,000.00	0.0%
565 Welfare	10,000.00	6,667.00	3,333.00	66.7%
566 Substance Abuse	150.00	159.97	(9.97)	106.6%
573 Cultural & Community Activities	1,500.00	1,217.71	282.29	81.2%
576 Park Facilities	70,392.00	26,591.86	43,800.14	37.8%
580 Non Expenditures	0.00	(2,385.35)	2,385.35	0.0%
597 Interfund Transfers	65,000.00	25,000.00	40,000.00	38.5%
100 Unreserved	1,483,296.15	0.00	1,483,296.15	0.0%
102 Unemployment Reserve	33,414.00	0.00	33,414.00	0.0%
104 Custodial Reserve	51,135.13	0.00	51,135.13	0.0%
999 Ending Balance	1,567,845.28	0.00	1,567,845.28	0.0%
Fund Expenditures:	3,217,438.28	1,042,408.97	2,175,029.31	32.4%
Fund Excess/(Deficit):	0.00	1,630,183.36		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 3

010 General Reserve Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	344,042.65	344,042.65	0.00	100.0%
360 Interest & Other Earnings	0.00	9,731.06	(9,731.06)	0.0%

Fund Revenues:	344,042.65	353,773.71	(9,731.06)	102.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance	344,042.65	0.00	344,042.65	0.0%

Fund Expenditures:	344,042.65	0.00	344,042.65	0.0%
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Fund Excess/(Deficit):	0.00	353,773.71	
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2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 4

020 Fire Reserve Fund		Months: 01 To: 10			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	1,902,519.12	1,902,519.12	0.00	100.0%	
360 Interest & Other Earnings	0.00	55,335.59	(55,335.59)	0.0%	
397 Interfund Transfers	25,000.00	25,000.00	0.00	100.0%	
Fund Revenues:	1,927,519.12	1,982,854.71	(55,335.59)	102.9%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance	1,927,519.12	0.00	1,927,519.12	0.0%	
Fund Expenditures:	1,927,519.12	0.00	1,927,519.12	0.0%	
Fund Excess/(Deficit):	0.00	1,982,854.71			

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 5

030 ARPA		Months: 01 To: 10			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	298,313.00	298,313.00	0.00	100.0%	
330 Intergovernmental Revenues	0.00	0.00	0.00	0.0%	
Fund Revenues:	298,313.00	298,313.00	0.00	100.0%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
597 Interfund Transfers	298,313.00	173,211.75	125,101.25	58.1%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
Fund Expenditures:	298,313.00	173,211.75	125,101.25	58.1%	
Fund Excess/(Deficit):	0.00	125,101.25			

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 6

100 Street Fund		Months: 01 To: 10		
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	81,567.58	81,567.58	0.00	100.0%
313 Sales Tax	458,000.00	348,243.24	109,756.76	76.0%
316 Utility Tax	70,000.00	58,234.73	11,765.27	83.2%
310 Taxes	528,000.00	406,477.97	121,522.03	77.0%
320 Licenses & Permits	600.00	2,263.00	(1,663.00)	377.2%
330 Grants	221,992.85	0.00	221,992.85	0.0%
336 State Entitlements, Impact Payments & Taxe	41,958.50	33,198.75	8,759.75	79.1%
330 Intergovernmental Revenues	263,951.35	33,198.75	230,752.60	12.6%
360 Interest & Other Earnings	0.00	1,590.72	(1,590.72)	0.0%
390 Other Financing Sources	0.00	8,872.19	(8,872.19)	0.0%
397 Interfund Transfers	40,000.00	0.00	40,000.00	0.0%
Fund Revenues:	914,118.93	533,970.21	380,148.72	58.4%
Expenditures	Amt Budgeted	Expenditures	Remaining	
542 Roadway	397,957.74	375,865.91	22,091.83	94.4%
543 Stormwater	34,330.00	32,608.37	1,721.63	95.0%
545 Lights, Signs, Paths, Landscaping	39,150.00	30,616.15	8,533.85	78.2%
546 Snow Removal	34,957.00	22,317.46	12,639.54	63.8%
542 Streets - Maintenance	506,394.74	461,407.89	44,986.85	91.1%
543 Streets Admin & Overhead	156,296.63	123,732.33	32,564.30	79.2%
544 Road & Street Operations	25,000.00	6,025.28	18,974.72	24.1%
566 Substance Abuse	0.00	177.21	(177.21)	0.0%
594 Capital Expenditures	145,000.00	23,180.04	121,819.96	16.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance	81,427.56	0.00	81,427.56	0.0%
Fund Expenditures:	914,118.93	614,522.75	299,596.18	67.2%
Fund Excess/(Deficit):	0.00	(80,552.54)		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 7

103 Tourism Promo & Develop Fund		Months: 01 To: 10			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	1,384,100.01	1,384,100.01	0.00	100.0%	
310 Taxes	487,190.00	572,632.17	(85,442.17)	117.5%	
360 Interest & Other Earnings	0.00	43,220.96	(43,220.96)	0.0%	
Fund Revenues:	1,871,290.01	1,999,953.14	(128,663.13)	106.9%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
573 Cultural & Community Activities	477,553.02	287,691.35	189,861.67	60.2%	
594 Capital Expenditures	10,000.00	23,601.95	(13,601.95)	236.0%	
597 Interfund Transfers	332,252.00	201,163.11	131,088.89	60.5%	
999 Ending Balance	1,051,484.99	0.00	1,051,484.99	0.0%	
Fund Expenditures:	1,871,290.01	512,456.41	1,358,833.60	27.4%	
Fund Excess/(Deficit):	0.00	1,487,496.73			

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 8

105 Affordable Housing Fund		Months: 01 To: 10			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	17,455.62	17,455.62	0.00	100.0%	
310 Taxes	5,000.00	3,173.21	1,826.79	63.5%	
360 Interest & Other Earnings	0.00	317.87	(317.87)	0.0%	
Fund Revenues:	22,455.62	20,946.70	1,508.92	93.3%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance	22,455.62	0.00	22,455.62	0.0%	
Fund Expenditures:	22,455.62	0.00	22,455.62	0.0%	
Fund Excess/(Deficit):	0.00	20,946.70			

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 9

107 HEALing SCARS Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	10,246.39	10,246.39	0.00	100.0%
360 Interest & Other Earnings	0.00	189.12	(189.12)	0.0%
Fund Revenues:	10,246.39	10,435.51	(189.12)	101.8%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance	10,246.39	0.00	10,246.39	0.0%
Fund Expenditures:	10,246.39	0.00	10,246.39	0.0%
Fund Excess/(Deficit):	0.00	10,435.51		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 10

300 Capital Improvement Fund			Months: 01 To: 10	
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	265,030.70	265,030.70	0.00	100.0%
310 Taxes	20,000.00	38,616.05	(18,616.05)	193.1%
360 Interest & Other Earnings	0.00	9,414.40	(9,414.40)	0.0%
Fund Revenues:	285,030.70	313,061.15	(28,030.45)	109.8%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers	36,221.00	34,081.34	2,139.66	94.1%
999 Ending Balance	248,809.70	0.00	248,809.70	0.0%
Fund Expenditures:	285,030.70	34,081.34	250,949.36	12.0%
Fund Excess/(Deficit):	0.00	278,979.81		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 11

311 First Street		Months: 01 To: 10		
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenues	1,018,000.00	111,511.89	906,488.11	11.0%
397 Interfund Transfers	31,221.00	32,687.44	(1,466.44)	104.7%
Fund Revenues:	1,049,221.00	144,199.33	905,021.67	13.7%
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	1,049,221.00	577,765.25	471,455.75	55.1%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	1,049,221.00	577,765.25	471,455.75	55.1%
Fund Excess/(Deficit):	0.00	(433,565.92)		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 12

312 Columbia Ave Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	(19,620.00)	(19,620.00)	0.00	100.0%
330 Intergovernmental Revenues	19,620.00	19,620.00	0.00	100.0%
Fund Revenues:	0.00	0.00	0.00	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 13

313 Park Plaza Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	(82,612.07)	82,612.07	0.0%
330 Intergovernmental Revenues	50,000.00	0.00	50,000.00	0.0%
397 Interfund Transfers	332,252.00	201,163.11	131,088.89	60.5%
Fund Revenues:	382,252.00	118,551.04	263,700.96	31.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
576 Park Facilities	0.00	3,859.05	(3,859.05)	0.0%
594 Capital Expenditures	382,252.00	114,691.99	267,560.01	30.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	382,252.00	118,551.04	263,700.96	31.0%
Fund Excess/(Deficit):	0.00	0.00		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 14

314 Lasher Street Improv. Fund		Months: 01 To: 10		
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenues	350,000.00	0.00	350,000.00	0.0%
397 Interfund Transfers	5,000.00	1,393.90	3,606.10	27.9%
Fund Revenues:	355,000.00	1,393.90	353,606.10	0.4%
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	355,000.00	1,513.60	353,486.40	0.4%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	355,000.00	1,513.60	353,486.40	0.4%
Fund Excess/(Deficit):	0.00	(119.70)		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 15

400 Water/Sewer Fund		Months: 01 To: 10			
Revenues	Amt Budgeted	Revenues	Remaining		
400 Water/Sewer	1,050,601.86	1,050,601.86	0.00	100.0%	
401 Water	607,546.75	607,546.75	0.00	100.0%	
402 Sewer	247,035.18	247,035.18	0.00	100.0%	
308 Beginning Balances	1,905,183.79	1,905,183.79	0.00	100.0%	
343 Water	0.00	756.00	(756.00)	0.0%	
344 Sewer	0.00	506.00	(506.00)	0.0%	
320 Licenses & Permits	0.00	1,262.00	(1,262.00)	0.0%	
343 Water	973,361.25	761,297.58	212,063.67	78.2%	
344 Sewer	1,520,609.34	1,285,619.29	234,990.05	84.5%	
340 Charges For Goods & Services	2,493,970.59	2,046,916.87	447,053.72	82.1%	
350 Fines & Penalties	0.00	800.00	(800.00)	0.0%	
343 Water	46,674.00	31,902.29	14,771.71	68.4%	
344 Sewer	56,532.00	84,093.23	(27,561.23)	148.8%	
400 Water/Sewer	4,000.00	6,505.72	(2,505.72)	162.6%	
360 Interest & Other Earnings	107,206.00	122,501.24	(15,295.24)	114.3%	
380 Non Revenues	0.00	0.00	0.00	0.0%	
Fund Revenues:	4,506,360.38	4,076,663.90	429,696.48	90.5%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
534 Water Utilities	1,029,201.20	695,551.34	333,649.86	67.6%	
535 Sewer	1,252,164.84	794,647.37	457,517.47	63.5%	
534 Water	60,738.17	59,781.17	957.00	98.4%	
535 Sewer	82,249.18	65,914.20	16,334.98	80.1%	
591 Debt Service	142,987.35	125,695.37	17,291.98	87.9%	
534 Water	110,464.80	14,234.68	96,230.12	12.9%	
535 Sewer	150,000.00	0.00	150,000.00	0.0%	
594 Capital Expenditures	260,464.80	14,234.68	246,230.12	5.5%	
534 Water	1,775.00	1,067.00	708.00	60.1%	
535 Sewer	999,430.34	68,304.49	931,125.85	6.8%	
597 Interfund Transfers	1,001,205.34	69,371.49	931,833.85	6.9%	
400 Water/Sewer	272,548.92	0.00	272,548.92	0.0%	
401 Water	394,220.75	0.00	394,220.75	0.0%	
402 Sewer	153,567.18	0.00	153,567.18	0.0%	
999 Ending Balance	820,336.85	0.00	820,336.85	0.0%	
Fund Expenditures:	4,506,360.38	1,699,500.25	2,806,860.13	37.7%	
Fund Excess/(Deficit):	0.00	2,377,163.65			

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 16

406 Wastewater Short Lived Asset Res. Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	87,116.00	87,116.00	0.00	100.0%
397 Interfund Transfers	21,779.00	21,779.00	0.00	100.0%
Fund Revenues:	108,895.00	108,895.00	0.00	100.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance	108,895.00	0.00	108,895.00	0.0%
Fund Expenditures:	108,895.00	0.00	108,895.00	0.0%
Fund Excess/(Deficit):	0.00	108,895.00		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 17

408 Wastewater Debt Reserve Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	61,191.00	61,191.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	61,191.00	61,191.00	0.00	100.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance	61,191.00	0.00	61,191.00	0.0%
Fund Expenditures:	61,191.00	0.00	61,191.00	0.0%
Fund Excess/(Deficit):	0.00	61,191.00		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 18

410 Wastewater System Upgrades			Months: 01 To: 10	
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	(759,760.33)	(759,760.33)	0.00	100.0%
330 Intergovernmental Revenues	2,527,445.11	2,174,966.35	352,478.76	86.1%
390 Other Financing Sources	2,468,928.59	1,790,807.55	678,121.04	72.5%
397 Interfund Transfers	1,274,189.34	218,670.24	1,055,519.10	17.2%
Fund Revenues:	5,510,802.71	3,424,683.81	2,086,118.90	62.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Debt Service	12,000.00	23,814.84	(11,814.84)	198.5%
594 Capital Expenditures	5,498,802.71	3,787,868.38	1,710,934.33	68.9%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	5,510,802.71	3,811,683.22	1,699,119.49	69.2%
Fund Excess/(Deficit):	0.00	(386,999.41)		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 19

415 Cascade Avenue Utility Improvements		Months: 01 To: 10		
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	0.0%
390 Other Financing Sources	164,683.00	26,513.00	138,170.00	16.1%
397 Interfund Transfers	3,550.00	2,134.00	1,416.00	60.1%
Fund Revenues:	168,233.00	28,647.00	139,586.00	17.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	168,233.00	47,141.20	121,091.80	28.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	168,233.00	47,141.20	121,091.80	28.0%
Fund Excess/(Deficit):	0.00	(18,494.20)		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 20

420 Cascade Avenue Mitigation Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	19,550.00	19,550.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	19,550.00	19,550.00	0.00	100.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance	19,550.00	0.00	19,550.00	0.0%
Fund Expenditures:	19,550.00	0.00	19,550.00	0.0%
Fund Excess/(Deficit):	0.00	19,550.00		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 21

500 Equipment Service Fund		Months: 01 To: 10		
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	84,171.92	84,171.92	0.00	100.0%
340 Charges For Goods & Services	231,000.00	221,296.00	9,704.00	95.8%
360 Interest & Other Earnings	0.00	1,637.65	(1,637.65)	0.0%
390 Other Financing Sources	500,000.00	468,895.33	31,104.67	93.8%
Fund Revenues:	815,171.92	776,000.90	39,171.02	95.2%
Expenditures	Amt Budgeted	Expenditures	Remaining	
548 Public Works - Centralized Services	181,128.85	131,828.78	49,300.07	72.8%
591 Debt Service	29,000.00	210.00	28,790.00	0.7%
594 Capital Expenditures	580,000.00	481,781.52	98,218.48	83.1%
999 Ending Balance	25,043.07	0.00	25,043.07	0.0%
Fund Expenditures:	815,171.92	613,820.30	201,351.62	75.3%
Fund Excess/(Deficit):	0.00	162,180.60		

2024 BUDGET POSITION

City Of Stevenson

Time: 22:53:49 Date: 11/15/2024

Page: 22

630 Stevenson Municipal Court		Months: 01 To: 10			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	0.00	0.00	0.00	0.0%	
380 Non Revenues	0.00	4,423.21	(4,423.21)	0.0%	
Fund Revenues:	0.00	4,423.21	(4,423.21)	0.0%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
580 Non Expenditures	0.00	4,423.21	(4,423.21)	0.0%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	4,423.21	(4,423.21)	0.0%	
Fund Excess/(Deficit):	0.00	0.00			

2024 BUDGET POSITION TOTALS

City Of Stevenson

Months: 01 To: 10

Time: 22:53:49 Date: 11/15/2024

Page: 23

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Expense Fund	3,217,438.28	2,672,592.33	83.1%	3,217,438.28	1,042,408.97	32%
010 General Reserve Fund	344,042.65	353,773.71	102.8%	344,042.65	0.00	0%
020 Fire Reserve Fund	1,927,519.12	1,982,854.71	102.9%	1,927,519.12	0.00	0%
030 ARPA	298,313.00	298,313.00	100.0%	298,313.00	173,211.75	58%
100 Street Fund	914,118.93	533,970.21	58.4%	914,118.93	614,522.75	67%
103 Tourism Promo & Develop Fund	1,871,290.01	1,999,953.14	106.9%	1,871,290.01	512,456.41	27%
105 Affordable Housing Fund	22,455.62	20,946.70	93.3%	22,455.62	0.00	0%
107 HEALing SCARS Fund	10,246.39	10,435.51	101.8%	10,246.39	0.00	0%
300 Capital Improvement Fund	285,030.70	313,061.15	109.8%	285,030.70	34,081.34	12%
311 First Street	1,049,221.00	144,199.33	13.7%	1,049,221.00	577,765.25	55%
312 Columbia Ave	0.00	0.00	0.0%	0.00	0.00	0%
313 Park Plaza Fund	382,252.00	118,551.04	31.0%	382,252.00	118,551.04	31%
314 Lasher Street Improv. Fund	355,000.00	1,393.90	0.4%	355,000.00	1,513.60	0%
400 Water/Sewer Fund	4,506,360.38	4,076,663.90	90.5%	4,506,360.38	1,699,500.25	38%
406 Wastewater Short Lived Asset Res.	108,895.00	108,895.00	100.0%	108,895.00	0.00	0%
408 Wastewater Debt Reserve Fund	61,191.00	61,191.00	100.0%	61,191.00	0.00	0%
410 Wastewater System Upgrades	5,510,802.71	3,424,683.81	62.1%	5,510,802.71	3,811,683.22	69%
415 Cascade Avenue Utility Improvem	168,233.00	28,647.00	17.0%	168,233.00	47,141.20	28%
420 Cascade Avenue Mitigation Fund	19,550.00	19,550.00	100.0%	19,550.00	0.00	0%
500 Equipment Service Fund	815,171.92	776,000.90	95.2%	815,171.92	613,820.30	75%
630 Stevenson Municipal Court	0.00	4,423.21	0.0%	0.00	4,423.21	0%
	<u>21,867,131.71</u>	<u>16,950,099.55</u>	<u>77.5%</u>	<u>21,867,131.71</u>	<u>9,251,079.29</u>	<u>42.3%</u>

Stevenson Planning Commission Meeting

October 14, 2024

6:00 PM

Planning Commission Co-Chair Zettler called the meeting to order at 6:00 p.m. A quorum was present.

MEMBERS PRESENT

Commissioners Auguste Zettler, Anne Keesee, Anthony Lawson, Charles Hales.

STAFF PRESENT

Community Development Director Ben Shumaker,
Planning & Public Works Assistant Tiffany Andersen

PUBLIC PRESENT

Mary Repar

A. Preliminary Matters

1. Public Comment Expectations

Shumaker explained use of tools for remote participants: *6 to mute/unmute & *9 to raise hand. Commenters must raise their hand and be acknowledged by the Chair. Individual comments may be limited to 3 minutes. Disruptive individuals may be required to leave the meeting. Persistent disruptions may result in the meeting being recessed and continued at a later date.

2. Public Comment Period

(For items not located elsewhere on the agenda)

>Mary Repar commented on the need for Russell Street updates, as curbs too high and all streets need to adhere to standard design.

3. September 9, 2024 Minutes

The Planning Commission meeting minutes from September 9th, 2024 were approved unanimously following a motion by **Commissioner Hales**, seconded by **Commissioner Keesee**.

B. New Business

4. CUP Bi-Annual Review

Community Development Director Shumaker explained the purpose of the Bi-Annual Conditional Use Permit review. He introduced several open applications. CUP2021-Nazarene Church will be contacted for screening compliance. The two WWTP Pump Stations compliance

dates will be extended. Rock Creek Salon – Owner wishes to vacate CUP, as he anticipates building multi-family units. Two CUP for Murals have been vacated due to updates to the Zoning Code allowing these types of signage. 54-40 CUP for their sign has been vacated due to them shuttering the business and is no longer open.

C. Old Business None.

5. Staff & Commission Reports: None.

6. Thought of the Month: None.

D. Discussion
First Street Pedestrian Amenities and Overlook: The Overlook Project is moving forward with an anticipated completion date in Mid-November.

Utility/Tree Canopy Project: The Utility/Tree Canopy Conflict project is moving forward. The Engineer for the project has been identified.

Critical Areas: The City has been issued a \$20k grant to update its Critical Areas Regulations.

Lasher Street: The first stage of design for the Lasher Corridor project has begun. The engineer is going out for survey and geotechnical reports. Will continue to keep Commission apprised of the progress.

E. Adjournment
MOTION to adjourn at 6:32 p.m. made by Commissioner Hales, seconded by Commissioner Lawson. There were no objections.

Minutes recorded by Johanna Roe/Tiffany Andersen