

**AGENDA**  
**CITY OF STEVENSON COUNCIL MEETING**  
**March 20, 2025**  
**6:00 PM, City Hall and Remote**

Call-in numbers 253-215-8782, 669-900-6833, 346-248-7799, 312-626-6799, 929-205-6099 or 301-715-8592, Meeting ID 889 7550 7011, Zoom link <https://us02web.zoom.us/j/88975507011> or via YouTube at <https://www.youtube.com/channel/UC4k9bA0IEEvsF6PSoDwjJvA/>

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Items with an asterisk (\*) have been added or modified after the initial draft publication of the Agenda.

**1. CALL TO ORDER/PRESENTATION TO THE FLAG:** Mayor to call the meeting to order, lead the group in reciting the pledge of allegiance and conduct roll call.

**2. PUBLIC COMMENTS:** *[This is an opportunity for members of the audience to address the Council. If you wish to address the Council, please sign in to be recognized by the Mayor. Comments are limited to three minutes per speaker. The Mayor may extend or further limit these time periods at his discretion. The Mayor may allow citizens to comment on individual agenda items outside of the public comment period at his discretion. Please submit written comments to City Hall in person at 7121 E. Loop Rd, via mail to PO Box 371, Stevenson, WA 98648 or via email to [leana@ci.stevenson.wa.us](mailto:leana@ci.stevenson.wa.us) by noon the day of the meeting for inclusion in the council packet.]*

**3. CHANGES TO THE AGENDA:** *[The Mayor may add agenda items or take agenda items out of order with the concurrence of the majority of the Council].*

**4. CONSENT AGENDA:** The following items are presented for Council approval. *[Consent agenda items are intended to be passed by a single motion to approve all listed actions. If discussion of an individual item is requested by a Council member, that item should be removed from the consent agenda and considered separately after approval of the remaining consent agenda items.]*

- a) **Utility Billing Adjustment:** The Council is asked to authorize an adjustment for the account at Account No. 15181. Service to the account was disrupted for approximately 8 months as a result of a City construction project in in Summer 2024. There is no policy to guide action during such situations. Council is asked to authorize removing 8 months of base rates from the customer's account (\$2,411.00) to cover the construction period.
- b) **Liquor License Renewal** - Columbia Gorge Interpretive Center
- c) **Liquor License Renewal** - Fraternal Order of Eagles
- d) **Liquor License Renewal** - Stevenson Farmer's Market

- e) **Liquor License Renewal** - Rock Creek Tavern
- f) **Minutes** of February 20th and February 25th, 2025.

MOTION: To approve consent agenda items a-f.

#### 5. SHERIFF'S OFFICE REPORT:

- a) **Sheriff's Report** - The Skamania County Sheriff's report for activity within Stevenson city limits for the prior month is presented for council review.

#### 6. PRESENTATIONS FROM OUTSIDE AGENCIES:

- a) **Columbia Gorge Museum** - Lou Palermo, Executive Director of the Columbia Gorge Museum will share information about an important community asset.
- b) **American Red Cross (ARC)** - Vicky Wessling will describe the organization and request the City of Stevenson join a nationwide effort to proclaim March as ARC month.

#### 7. COUNCIL BUSINESS:

- a) **Ordinance 2025-\_\_\_\_\_ Imposing a 0.3% Sales and Use Tax related to the Stevenson Transportation Benefit District - First Reading** - Interim City Administrator Ben Shumaker presents a draft ordinance to impose a tax on behalf of the Stevenson Transportation Benefit District.

MOTION: To approve an ordinance enacting a new section 3.08.032 to the Stevenson Municipal Code imposing an additional sales and use tax of three-tenths of one percent within the boundaries of the Stevenson Transportation Benefit District as authorized by RCW 36.73.065, RCW 82.14.0455, and the voters of Stevenson.

- b) **\*TBD Tax Workshop** - Interim City Administrator Ben Shumaker presents a staff report on the Transportation Benefit Tax and initiates discussion on scenarios related to actual vs projected tax collections. No action is expected.
- c) **\*Street Closure** - Public Works Director Carolyn Sourek presents a request to authorize closure of 1st Street to complete work associated with a City construction project. Full details will be available at the meeting.

#### 8. INFORMATION ITEMS:

- a) **Contracts Awarded Administratively** - The report on contracts, purchases, and change orders over \$10,000 approved administratively over the past month is attached.
- b) **Financial Report** - The Treasurer's Report and year-to-date revenues and expenses through the prior month are presented for council review.

- c) **Planning Commission Minutes** - Minutes are attached from the Planning Commission meeting for the prior month.

**9. CITY ADMINISTRATOR AND STAFF REPORTS:**

- a) \*Ray Broughton, Fire Chief
- b) Ben Shumaker, Community Development Director
- c) Carolyn Sourek, Public Works Director
- d) Ben Shumaker, Interim City Administrator

**10. VOUCHER APPROVAL:** Vouchers will be presented prior to the meeting for council review.

- a) \*February 2025 payroll and March 2025 AP checks have been audited and are presented for approval. February payroll totals \$\_\_\_\_\_ which includes EFT payments. March 2025 AP checks 18468 thru 18526 total \$444,971.34, which includes EFT payments. The AP check register with fund transaction summary is attached for review.

MOTION: To approve the vouchers as presented.

**11. MAYOR AND COUNCIL REPORTS:**

**12. ISSUES FOR THE NEXT MEETING:** *[This provides Council Members an opportunity to focus the Mayor and Staff's attention on issues they would like to have addressed at the next council meeting.]*

**13. ADDITIONAL PUBLIC COMMENT:** *[This is an opportunity for members of the audience to address the Council for items discussed at the meeting.]*

**14. EXECUTIVE SESSION** - City Council will convene in Executive Session under RCW 42.30.110(1)(i) -To discuss potential litigation.

**15. ADJOURNMENT** - Mayor will adjourn the meeting.

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**UPCOMING MEETINGS AND EVENTS:**

-Mar 25: Special Meeting and Executive Session re: City Administrator

-Apr 3rd: Special Meeting and Public Hearing on ZON2024-02

**DRAFT MINUTES**  
**CITY OF STEVENSON COUNCIL MEETING**  
**February 20, 2025**  
6:00 PM, City Hall and Remote

**Attending:**

Elected Officials: **Mayor Scott Anderson; Councilmembers Chuck Oldfield, Dave Cox, Michael Johnson, Lucy Lauser, Pat Rice.**

City Staff: **Ben Shumaker, Community Development Director/Interim City Administrator; Tiffany Andersen, Planning and Public Works Assistant, Robert Muth, City Attorney**

Guests: Kika Kielpinska with Skamania Kids & Youth

Public participants: Tracy Wycoff, Rick Jessell, Mary Repar, Dave Prosser, Mik Hendrickson, Mike Perry

**1. CALL TO ORDER/PRESENTATION TO THE FLAG:**

**Mayor Anderson** called the meeting to order at 6:00 p.m., led the group in reciting the pledge of allegiance and conducted roll call.

**2. PUBLIC COMMENTS:**

Tracy Wyckoff spoke about a recent news item alleging he had misled the Council about the process of obtaining vehicle details online. He provided information to the Council clarifying the matter.

Rick Jessell commented on the recent levy passage.

Mary Repar commented on water bills. She suggested the city develop a policy and protocol regarding actions of Immigration and Customs Enforcement agents.

Dave Prosser provided comments about road paving, the search process for the new City Administrator, the recent levy, and suggested combining City and Port services.

**3. CHANGES TO THE AGENDA:**

None noted

**4. CONSENT AGENDA:**

- a) Water Adjustment - The customer at meter No. 79339743 requested a water adjustment of \$1,000 for a water leak that they have since repaired.
- b) Minutes of 1/16/2025 and 2/5/2025.

**Councilmember Cox** requested item a) be removed from the consent agenda and discussed further.

**6:05 MOTION** to approve consent agenda item b) was made by **Councilmember Lauser**, seconded by **Councilmember Rice**.

Voting aye: **Councilmembers Lauser, Johnson, Rice, Cox, Oldfield**

Item a) from the consent agenda was reviewed by **Councilmember Cox**. He requested and received an explanation from **Interim City Administrator Shumaker** on the city's policy regarding water leakage forgiveness. It was explained the maximum amount of forgiveness is \$1,000 and can only be granted once every 5 years. New technology allows for rapid notification to residents.

**6:08 MOTION** to approve the request for a water adjustment of \$1,000 from the customer at meter No. 79339743 for a water leak they have since repaired was made by **Councilmember Cox**, seconded by **Councilmember Lauser**.

Voting aye: **Councilmembers Lauser, Johnson, Rice, Cox, Oldfield**

#### **6. PRESENTATIONS FROM OUTSIDE AGENCIES:**

a) Youth Champions - Kika Kielpinska with Skamania Kids & Youth shared details about the support systems in place for area kids and teens and the current opportunity to open a teen center in Stevenson. A fundraiser was recently held to help with start up costs.

#### **5. SHERIFF'S OFFICE REPORT:**

a) Sheriff's Report - The Skamania County Sheriff's report for activity within Stevenson city limits for the prior month was presented by Skamania County Undersheriff Tracy Wyckoff for council review.

Undersheriff Wyckoff confirmed for Councilmembers any license plate number could be entered online and used to identify an individual.

**Councilmember Rice** noted several emails containing statutes he asked Undersheriff Wyckoff to review had not been answered, and asked for clarification.

**Councilmember Cox** asked about and received information on a traffic camera that had been removed from its location near a local business and repositioned.

#### **7. PUBLIC HEARINGS:**

a) Proposed 2025 Budget Amendments-First Reading - **Interim City Administrator Ben Shumaker** presented proposed changes to the 2025 budget as outlined in the attached documents for council consideration.

**6:34** The public hearing opened at 6:34

A staff report was provided by **Ben Shumaker, Interim City Administrator**. The budget amendment proposed involves changes to four of the City's sixteen funds. He shared that information in the meeting packet provided an explanation of the scenarios to consider regarding Tourism, Fire, and/or Street Funds.

Public comments received

Mike Perry commented on the importance of budgeting for long-term future expenses in the fire department.

**6:39** The public hearing closed at 6:39

A detailed discussion followed, with much of it focused on how funding for the fire department would be allocated. A number of questions were raised regarding the usage of capital funds and reserve funds.

**7:03 MOTION** to attach Scenario 1 and approve an ordinance amending the budget for the City of Stevenson Washington for Fiscal Year 2025 as presented and appended was made by **Councilmember Lauser**, seconded by **Councilmember Johnson**.

Voting aye: **Councilmembers Lauser, Johnson, Oldfield**

Voting nay: **Councilmembers Rice, Cox**

#### **10. COUNCIL BUSINESS:**

- a) Utility Billing Adjustment: The Council was asked to authorize an adjustment for the account at Meter No. 14601, relieving a \$194.45 amount owing. The customer requests the City relieve them of the charges incurred on the account between November 2023 and May 2024 because the City did not send bills to the customer during that period. Staff has worked with the customer within existing policies to reduce the amount owed by \$850.66. The customer seeks additional relief to remove the remainder. An appeal process may be available, but has not been engaged. There is no policy or direct authority established to guide action in this instance. In January the Council relieved \$167.74 from this same account to cover time when service was wrongfully deprived. There was no policy or direct authority to guide action in that instance either. A second adjustment is presented tonight for the same Meter Number.
- b) Utility Billing Adjustment: The Council was asked to authorize an adjustment for the account at Meter No. 14601, relieving a \$167.75 amount owing. The customer requests the City relieve them of the charges incurred on the account in June 2024 because the customer claims not to have received notice of a change in billing practices. The customer seeks relief to remove this amount. An appeal process may be available, but has not been engaged. There is no policy or direct authority established to guide action in this instance. In January the Council relieved \$167.74 from the customer's account to cover time when service was wrongfully deprived. There was no policy or direct authority to guide action in that instance either. A second adjustment was presented tonight for the same Meter Number.
- c) Utility Billing Adjustment: The Council was asked to authorize an adjustment for the account at Meter No. 16470 relieving a \$335.48 amount owing. The customer requests the Council relieve them of the charges incurred on the account in June and July 2024 because the customer claims not to have received notice of a change in billing practices. The customer seeks relief directly from the Council. An appeal process may be available, but has not been engaged. There is no policy or direct authority established to guide action in this instance. The customer at this meter is the same as the customer at Meter No. 14601.

**Ben Shumaker**, Interim City Administrator provided a brief explanation of the issue, and noted no policy or direct authority has been established to guide action in this instance and could not make a recommendation as a result.

**Councilmember Rice** moved to waive the charges on all three items with one motion.

**7:08 MOTION** to approve adjustments waiving the charges on all three items at Meter No. 14601/16470 was made by **Councilmember Rice**, seconded by **Councilmember Oldfield**.

Voting aye: **Councilmembers Lauser, Johnson, Rice, Cox, Oldfield**

- d) Approve Committee Appointments - **Mayor Scott Anderson** presented the 2025 draft committee and board appointments for council discussion and approval.

**7:09 MOTION** to approve the committee appointments as presented was made by **Councilmember Lauser**, seconded by **Councilmember Rice**.

Voting aye: **Councilmembers Lauser, Johnson, Rice, Cox, Oldfield**

#### **11. INFORMATION ITEMS:**

- a) Financial Report - The Treasurer's Report and year-to-date revenues and expenses through the prior month were presented for council review.
- b) Planning Commission Minutes from the Planning Commission meeting for the prior month were presented.

#### **12. CITY ADMINISTRATOR AND STAFF REPORTS:**

##### **a) Ben Shumaker, Community Development Director**

- i. The Planning Department's permitting portal is now live online. In person applications are still acceptable as well.
- ii. A rezoning application is anticipated to come before the City Council in March.
- iii. 'Forever' chemicals (PFAS) water testing is being done. The first round of testing has been done for Stevenson, results were reported as non-detectible. If results continue to report non-detectible amounts the testing schedule is revised.

##### **b) Carolyn Sourek, Public Works Director**

- i. Her written report was included in the meeting packet.

##### **c) Ben Shumaker, Interim City Administrator/Tiffany Andersen, Planning and Public Works Assistant**

- i. **Tiffany Andersen** provided information on recent public records requests.
- ii. **Shumaker** noted the work and time needed to process public records requests and highlighted **Tiffany Andersen's** efforts at responding to the requests.
- iii. Recent water billing issues showed improvements in billing methods are needed.
- iv. A recent water break occurred, Public Works crew repaired on Saturday. A project will likely be placed within the Capital Improvement plan.
- v. Reduced staff level is affecting city hall services, including the phones.
- vi. Welcomed the activity SKY will bring to an important downtown site.
- vii. Levy allocation will take place once election is certified, and the ordinance is prepared, adopted, and provided to Department of Revenue. Tax takes effect 07-01-25. Local businesses will be communicated with regarding changes in collections.

- viii. Residents are asking about what savings they can expect on water bills following passage of the recent levy. Some reconsideration of rate structures may be appropriate.

**13. VOUCHER APPROVAL:**

**7:19 MOTION** to approve the vouchers as presented was made by **Councilmember Lauser**, seconded by **Councilmember Oldfield**.

Voting aye: **Councilmembers Lauser, Johnson, Rice, Cox, Oldfield**

**14. MAYOR AND COUNCIL REPORTS:**

None presented.

**15. ISSUES FOR THE NEXT MEETING:**

Discussion on new tax revenue.

**16. ADDITIONAL PUBLIC COMMENT:**

Mary Repar: Mara Reynolds, former librarian in Stevenson passed away today.

Rick Jessell: levy funds should be used to decrease rates and provide expansion of sewer system to bring in more users.

**Mayor Anderson** provided a brief background of the sewer system timeline-he reminded participants the sewer system was put in place 1971, and before that raw sewage went directly into the Columbia River.

Mik Henderson: He thanked the City Council and **Ben Shumaker** for resolving his water billing issue.

**17. EXECUTIVE SESSION -**

- a) Executive Session - City Council convened in Executive Session under RCW 42.30.110(1)(i) -To discuss potential litigation.

The Council entered Executive Session at 7:40 p.m. Expected time to reconvene was announced to be 7:55 p.m.

The Council reconvened at 7:55 p.m., and returned to Executive Session for an additional ten minutes. The Council reconvened in open session at 8:04 p.m.

Legal counsel has been advised to continue as discussed.

**18. ADJOURNMENT -**

**Mayor Anderson** adjourned the meeting at 8:04 p.m.



**DRAFT MINUTES**  
**CITY OF STEVENSON SPECIAL COUNCIL MEETING**  
**February 25, 2025**  
**6:00 PM, City Hall and Remote**

Attending:

**ELECTED OFFICIALS:**

Mayor Scott Anderson; Councilmembers David Cox, Michael Johnson, Chuck Oldfield

**CITY STAFF:**

City Attorney Robert Muth

**GUESTS:**

David Tuan, Strategic Government Resources, Inc.

**PUBLIC ATTENDEES:**

None.

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**1. CALL TO ORDER**

**Mayor Anderson** called the meeting to order at 6:00 p.m.

**2. Executive Session.**

The City Council entered into executive session under RCW 42.30.110(1)(g) to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

The Council returned to regular session. The Council acknowledged the consultant will proceed as discussed.

**3. ADJOURNMENT - Mayor Anderson** adjourned the meeting.



*Summer N. Scheyer*  
**SHERIFF**

OFFICE OF THE SKAMANIA COUNTY

# SHERIFF

PO Box 790  
200 Vancouver Ave.  
Stevenson WA 98648  
Phone (509)427-9490  
Fax (509)427-4369  
www.skamaniasheriff.com  
scso@co.skamania.wa.us

*Tracy Wyckoff*  
Undersheriff

*Steve Minnis*  
Chief of Corrections

*Ondine Obias*  
Chief Civil Deputy

**February 2025**

**Total 104**

City of Stevenson

Calls/Patrol

82 Calls

Medical 22

Fire 0

Service Hour

435.75 Hrs.

0 Court Hrs.

Milage

1,399

03/04/25  
08:38

Skamania County Sheriff's Office  
Incident Audit Report

5059  
Page: 1

Incident#	Nature of Incident	Offense Code	Loctn Code	Disposition
25-00648	Medical	AMAS	21	Transferred to Other A
25-00649	Parking Problem	PARK	21	Cleared Adlt Exception
25-00664	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00672	Medical	AMAS	21	Transferred to Other A
25-00674	Medical	AMAS	21	Transferred to Other A
25-00682	Jail Problem	JPRB	21	Cleared Adlt Exception
25-00694	Citizen Assist	CITA	21	Cleared Adlt Exception
25-00702	Welfare Check	WELF	21	INFORMATION
25-00733	Medical	911T	21	Transferred to Other A
25-00735	Theft Prop Oth	MENT	21	Cleared Adlt Exception
25-00737	Theft-Automobil	TVAU	21	UNABLE TO LOCATE
25-00738	Hit & Run	TAHR	21	Settled By Contact
25-00739	Welfare Check	WELF	21	Settled By Contact
25-00741	Found Property	LFPR	21	Investigation Complete
25-00752	Medical	INFO	21	Transferred to Other A
25-00760	Threatening	THRE	21	Settled By Contact
25-00762	VIN Inspection	VIN	21	Active
25-00763	Citizen Assist	TPOT	21	Investigation Complete
25-00769	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00772	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00783	Medical	CITA	21	INFORMATION
25-00788	Welfare Check	WELF	21	Settled By Contact
25-00792	Welfare Check	WELF	21	Investigation Complete
25-00795	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00797	Medical	CITA	21	INFORMATION
25-00798	Suspicious	SUSP	21	Investigation Complete
25-00800	Welfare Check	WELF	21	INFORMATION
25-00801	Suspicious	SUSP	21	Investigation Complete
25-00802	Traffic Stop	TOFF	21	Cleared Adult Arrest
25-00809	Public Nuisance	PNUI	21	Investigation Complete
25-00811	Mental Subject	INFO	21	INFORMATION
25-00821	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00822	Medical	CITA	21	Investigation Complete
25-00829	Found Property	LFPR	21	Settled By Contact
25-00840	Trespassing	TRES	21	Cleared Adult Arrest
25-00841	Medical	AMAS	21	Transferred to Other A
25-00847	Jail Problem	JPRB	21	Active
25-00874	Theft Prop Oth	TPOT	21	Active
25-00875	Traffic Stop	TOFF	21	CLEARED DRIVER CITED
25-00879	Medical	CITA	21	INFORMATION
25-00888	Residential Ala	ALRA	21	Investigation Complete
25-00894	Animal Other	ANPR	21	INFORMATION
25-00895	Domestic Viol	DOMV	21	Investigation Complete
25-00911	Citizen Assist	CITA	21	Settled By Contact
25-00925	Dog Call	ANDC	21	INFORMATION
25-00927	Alarm, Other	FIRE	21	Transferred to Other A
25-00928	Juvenile Prob	JUVP	21	Settled By Contact
25-00929	Patrol Request	PATR	21	INFORMATION
25-00944	Suspicious	INFO	21	INFORMATION
25-00952	Suspicious	SUSP	21	Cleared Adlt Exception
25-00961	Dog Call	INFO	21	INFORMATION
25-00971	Traffic Stop	TOFF	21	Investigation Complete
25-00979	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00995	Theft-Automobil	INFO	21	Investigation Complete
25-01008	Medical	AMAS	21	Transferred to Other A

03/04/25  
08:38

Skamania County Sheriff's Office  
Incident Audit Report

5059  
Page: 2

Incident#	Nature of Incident	Offense Code	Loctn Code	Disposition
25-01013	Sex Offense	SOFF	21	Cleared Juve Exception
25-01015	Information	INFO	21	INFORMATION
25-01017	Medical	AMAS	21	Transferred to Other A
25-01019	Traffic Hazard	THAZ	21	Settled By Contact
25-01020	Juvenile Prob	JUVP	21	Cleared Juve Exception
25-01022	Sex Offense	SOFF	21	Active
25-01033	Patrol Request	PATR	21	Unfounded
25-01041	Juvenile Prob	JUVP	21	cleared juv no custody
25-01047	Threatening	THRE	21	INFORMATION
25-01048	Hospice Death	HOSP	21	Transferred to Other A
25-01054	Attempt-Locate	ATL	21	UNABLE TO LOCATE
25-01057	Dog Call	INFO	21	INFORMATION
25-01061	Medical	AMAS	21	INFORMATION
25-01063	Medical	AMAS	21	INFORMATION
25-01064	Hit & Run	CITA	21	Cleared Adlt Exception
25-01067	Medical	AMAS	21	Transferred to Other A
25-01083	Hit & Run	TAHR	21	Active
25-01088	Found Animal	INFO	21	INFORMATION
25-01096	Domestic Viol	DOMV	21	Investigation Complete
25-01105	Medical	AMAS	21	Transferred to Other A
25-01118	Child Abuse	INFO	21	Investigation Complete
25-01121	Wanted Person	WANT	21	Cleared Adult Arrest
25-01124	Req Traff Enf	RTEN	21	UNABLE TO LOCATE
25-01135	Business Alarm	ABLA	21	Cleared Adlt Exception
25-01144	Medical	AMAS	21	Transferred to Other A
25-01147	Domestic Viol	DOMV	21	Active
25-01157	Animal Other	ANAB	21	UNABLE TO LOCATE
25-01158	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-01160	Citizen Assist	CITA	21	INFORMATION
25-01165	Medical	INFO	21	Transferred to Other A
25-01174	Mental Subject	PATR	21	Settled By Contact
25-01177	Public Nuisance	INFO	21	INFORMATION
25-01179	Found Property	INFO	21	INFORMATION
25-01181	Medical	AMAS	21	Transferred to Other A
25-01182	Abandon Vehicle	ABVR	21	Investigation Complete
25-01183	Medical	AMAS	21	Transferred to Other A
25-01189	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-01192	Theft Prop Oth	TPOT	21	Investigation Complete
25-01198	Information	INFO	21	INFORMATION
25-01200	Medical	AMAS	21	Transferred to Other A
25-01207	Medical	CITA	21	INFORMATION
25-01209	Child Abuse	CHAN	21	Investigation Complete
25-01221	Welfare Check	WELF	21	Cleared Juve Exception
25-01227	Found Animal	ANDC	21	UNABLE TO LOCATE
25-01229	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-01230	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-01233	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-01236	Traffic Stop	TOFF	21	CLEARED DRIVER CITED
25-01238	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING

Total Incidents: 104

Report includes:

All dates reported between `00:00:00 02/01/25` and `00:00:00 03/01/25`

All agencies matching `SCSO`

03/04/25  
08:38

Skamania County Sheriff's Office  
Incident Audit Report

5059  
Page: 3

All nature of incidents  
All offenses observed  
All offenses reported  
All offense codes  
All dispositions  
All responsible officers  
All locations matching `21`

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\*\*\* End of Report /tmp/rpteQU8do-rplwiar.rl\_1 \*\*\*

03/04/25  
09:43

Skamania County Sheriff's Office  
Incident Audit Report

5059  
Page: 1

Incident#	Nature of Incident	Offense Code	Loctn Code	Disposition
25-00648	Medical	AMAS	21	Transferred to Other A
25-00672	Medical	AMAS	21	Transferred to Other A
25-00674	Medical	AMAS	21	Transferred to Other A
25-00733	Medical	911T	21	Transferred to Other A
25-00752	Medical	INFO	21	Transferred to Other A
25-00783	Medical	CITA	21	INFORMATION
25-00797	Medical	CITA	21	INFORMATION
25-00822	Medical	CITA	21	Investigation Complete
25-00841	Medical	AMAS	21	Transferred to Other A
25-00879	Medical	CITA	21	INFORMATION
25-01008	Medical	AMAS	21	Transferred to Other A
25-01017	Medical	AMAS	21	Transferred to Other A
25-01061	Medical	AMAS	21	INFORMATION
25-01063	Medical	AMAS	21	INFORMATION
25-01067	Medical	AMAS	21	Transferred to Other A
25-01105	Medical	AMAS	21	Transferred to Other A
25-01144	Medical	AMAS	21	Transferred to Other A
25-01165	Medical	INFO	21	Transferred to Other A
25-01181	Medical	AMAS	21	Transferred to Other A
25-01183	Medical	AMAS	21	Transferred to Other A
25-01200	Medical	AMAS	21	Transferred to Other A
25-01207	Medical	CITA	21	INFORMATION

Total Incidents: 22

Report includes:

All dates reported between `00:00:00 02/01/25` and `00:00:00 03/01/25`  
All agencies  
All nature of incidents matching `Medical`  
All offenses observed  
All offenses reported  
All offense codes  
All dispositions  
All responsible officers  
All locations matching `21`

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**PROCLAMATION**  
Cascades Region  
Red Cross Month, March 2025



**American Red Cross**  
Southwest Washington

In times of crisis, people in Stevenson come together to care for one another. This humanitarian spirit is part of the foundation of our community and is exemplified by American Red Cross Cascades Region volunteers and donors.

**WHEREAS;** In 1881, Clara Barton founded the American Red Cross, turning her steadfast dedication for helping others into a bold mission of preventing and alleviating people’s suffering. Today, more than 140 years later, we honor the kindness and generosity of Red Cross volunteers here in City of Stevenson who continue to carry out Clara’s lifesaving legacy. They join the millions of people across the United States who volunteer, give blood, donate financially or learn vital life-preserving skills through the Red Cross.

**WHEREAS;** In the **Cascades Region**, which serves Oregon and SW Washington, the contributions of more than **2,500** local Red Cross volunteers give hope to the most vulnerable in their darkest hours.

**WHEREAS;** In the past year, these volunteers provided financial assistance to **692 local households**, impacted by house fires involving 2,339 individuals. They deployed more than 200 **local volunteers to respond to disasters involving wildfires, floods, tornados and hurricanes across the country.**

**WHEREAS;** Through the generosity of blood donors, more than **251,475** units of essential blood were used for accident victims, heart surgery patients, and those receiving treatment for cancer or sickle cell disease.



**WHEREAS;** They supported service members and veterans an average of **eleven times a day**, along with their families and caregivers through the unique challenges of military life. And they helped save the lives of others with first aid, CPR and other skills training; or delivering international humanitarian aid.

**WHEREAS;** Their work to prevent and alleviate human suffering is vital to strengthening our community’s resilience. We dedicate this month of March to all those who continue to advance the noble legacy of American Red Cross founder Clara Barton, who lived by her words, “You must never think of anything except the need, and how to meet it.” We ask others to join in this commitment to give back to our community.

**NOW, THEREFORE,** I, Mayor Scott Anderson, City of Stevenson, by virtue of the authority vested in me by the laws of Stevenson, in Skamania County and State of Washington, do hereby proclaim March 2025 as Red Cross Month. I encourage all citizens of Stevenson to reach out and support their humanitarian mission.

**IN WITNESS WHEREOF,** I have hereunto set my hand on the 25th day of March, in the year of our Lord two thousand twenty-five, and of the City of Stevenson, in Skamania County, State of Washington.

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SCOTT ANDERSON, STEVENSON CITY MAYOR



# City of Stevenson Administrator's Office

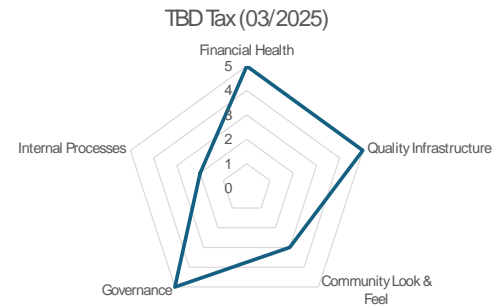
(509)427-5970

7121 E Loop Road, PO Box 371  
Stevenson, Washington 98648

**TO:** City Council  
**FROM:** Ben Shumaker, Interim City Administrator  
**DATE:** March 20, 2025  
**SUBJECT:** Transportation Benefit District Tax Ordinance

## Introduction

Attached is a draft ordinance (Attachment 1) imposing a sales and use tax. The proposal implements the voters' February 11<sup>th</sup> approval of Proposition 1, a 0.3% sales and use tax related to the Stevenson Transportation Benefit District (Attachment 2). Staff recommends adoption of the changes, either on this, the first, touch or a second touch at a special meeting prior to the April regular meeting.



## Scope of Changes

The draft ordinance proposes amendment to Title 3 – Revenue & Finance of the Stevenson Municipal Code. This title imposes taxes and controls how some revenues are to be used. Chapter 3.08 imposes retail sales and use taxes. A new section is proposed for this chapter which:

- Imposes the 0.3% sales and use tax within the boundaries of the Stevenson Transportation Benefit District (city limits).
- Limits collection of the tax to a period of 10 years unless renewed.
- Clarifies the tax as in addition to other taxes.
- Limits use of tax revenues to uses previously described.

## Timing

The State Department of Revenue (DOR) collects these taxes on the our behalf. The DOR only changes the tax rate on January, April, and July 1<sup>st</sup>. In order for them to provide appropriate notice of upcoming changes, the DOR requires information at least 75 days in advance of the above dates. For a change to occur on July 1<sup>st</sup>, they must receive our notice by April 17<sup>th</sup>, the date of the next regular Council meeting.

Prepared by,

Ben Shumaker  
Interim City Administrator

Attachments:

- Draft Ordinance
- Certified Election Results

**CITY OF STEVENSON  
ORDINANCE NO. 2025-\_\_\_\_\_**

**AN ORDINANCE ENACTING A NEW SECTION 3.08.032 TO THE STEVENSON MUNICIPAL CODE IMPOSING AN ADDITIONAL SALES AND USE TAX OF THREE-TENTHS OF ONE PERCENT WITHIN THE BOUNDARIES OF THE STEVENSON TRANSPORTATION BENEFIT DISTRICT AS AUTHORIZED BY RCW 36.73.065, RCW 82.14.0455, AND THE VOTERS OF STEVENSON.**

**WHEREAS**, the City Council of the City of Stevenson has the responsibility under the Constitution of the State of Washington for the improvement, maintenance, protection, and operation of public ways within the corporate limits of the City pursuant to RCW 35A.11.020 and RCW 35A.47; and

**WHEREAS**, the City has limited dedicated transportation funding to pay for necessary transportation improvement, preservation and maintenance and has historically relied on the City's General Fund revenues to accomplish these activities; and

**WHEREAS**, the City Council—understanding the constraints its water and sewer customers encounter when asked to pay the increased rates determined necessary to improve, maintain, protect and operate the water and sewer systems—seeks to use General Fund Revenues to offset the rate increases; and

**WHEREAS**, the City Council has sought alternative revenue sources to ensure it can meet the needs of the transportation system while also easing customer rates for the water and sewer systems; and

**WHEREAS**, pursuant to RCW 36.73, the City may generate revenue via establishment of a Transportation Benefit District, including subsequent imposition of a 0.3% sales and use tax pursuant to RCW 36.73.065 and RCW 82.14.0455; and

**WHEREAS**, the City did establish and assume the powers of a Transportation Benefit District and thereafter forward Proposition 1 regarding a 0.3% sales and use tax to the voters of the City of Stevenson at the February 11, 2025 special election; and

**WHEREAS**, on February 21, 2025, the Skamania County Canvassing Board certified the results of the February 11 special election Proposition 1 with 275 voters (55.33%) voting yes and 222 (44.67%) voting no on the proposed tax; and

**WHEREAS**, in May 2024, the City Council adopted water sewer rate structures which offset rate increases if the City imposes a sales and use tax under the Transportation Benefit District's authority;

**AND WHEREAS**, the City Council remains committed to implementing the adopted rate structure and will continue seeking further methods to offset water and sewer rates;

**NOW, THEREFORE**, the City Council of the City of Stevenson do hereby ordain as follows:

**Section 1. Title 3 of the Stevenson Municipal Code Amended.** Title 3 of the Stevenson Municipal Code entitled "Revenue and Finance", is hereby amended to add a new Section as fully set forth below:

- “3.08.032 – Transportation Benefit District Tax
- A. Pursuant to RCW 36.73.065 and RCW 82.14.0455, there is hereby imposed an additional sales and use tax to be collected from persons who are taxable by the state under Chapters 82.08 and 82.12 RCW upon the occurrence of any taxable event within the Stevenson Transportation Benefit District. The amount of the additional tax shall be three-tenths of one percent (0.3%) of the selling price, in the case of the sales tax, or the value of the article used, in the case of the use tax.
  - B. The tax imposed by this section shall apply for a period of 10 years from the date the tax is first collected within the district and shall thereafter cease to be imposed unless renewed with an affirmative vote of the voters voting at an election or a majority vote of the Stevenson City Council exercising its authority as the governing body of the district.
  - C. The tax imposed by this section shall be in addition to any other taxes authorized by law, including but not limited to the sales and use taxes imposed by the City of Stevenson.
  - D. The revenues received from the tax imposed by this section shall be general revenues of the district and shall be used for those purposes set forth in SMC 12.70.040 or as otherwise authorized by law.”

**Section 2. Continuance.** This ordinance affects SMC Title 3 only insofar as set forth herein. All provisions not amended shall remain in full force and effect and shall be interpreted as a continuation of those previous provisions and not as a new enactment.

**Section 3. Severability.** If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

**Section 4. Effective Date.** This ordinance shall become effective following passage and publication as provided by law.

**APPROVED AND PASSED** by the City Council of the City of Stevenson, Washington at its regular meeting this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

ATTEST:

\_\_\_\_\_  
Scott Anderson, Mayor

\_\_\_\_\_  
Ben Shumaker, Acting Clerk

APPROVED AS TO FORM

\_\_\_\_\_  
City Attorney

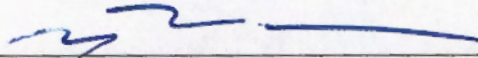
**CERTIFICATE OF TRUE COPY  
FEBRUARY 11, 2025 SPECIAL ELECTION RESULTS**

STATE OF WASHINGTON            )  
  )ss  
County of Skamania            )

I, ROBERT J. WAYMIRE, Skamania County Auditor, hereby certify the attached to be a true and correct copy of the official returns of the Special Election held in Skamania County, State of Washington, on February 11, 2025.

GIVEN under my hand and official seal this 21<sup>st</sup> day of February 2025.



  
\_\_\_\_\_  
ROBERT J WAYMIRE, Skamania County Auditor and  
ex-officio Supervisor of Elections

Statement of Votes Cast by Geography  
 Skamania County, 2025 February Special, Feb 11, 2025  
 All Precincts, All Districts, All Counter Groups, All ScanStations, All Contests, All Boxes  
 Total Ballots Cast: 600, Registered Voters: 1559, Overall Turnout: 38.49%  
 5 precincts reported out of 6 total

Choice	Votes	Vote %	AB	ED	EV
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**All Precincts**

**Mt. Pleasant - Maintenance and Operations Levy (Vote for 1)**

**103 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 319 registered voters, turnout 32.29%**

Levy... YES	56	54.37%	0	56	0
Levy... NO	47	45.63%	0	47	0
Total	103	100.00%	0	103	0
Overvotes	0				
Undervotes	0				

**City of Stevenson Transportation Benefit District (Vote for 1)**

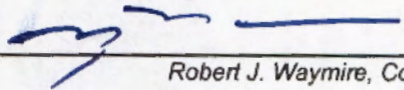
**497 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 1240 registered voters, turnout 40.08%**

Yes	275	55.33%	0	275	0
No	222	44.67%	0	222	0
Total	497	100.00%	0	497	0
Overvotes	0				
Undervotes	0				

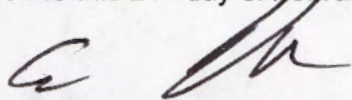
**Oath of Authenticity**

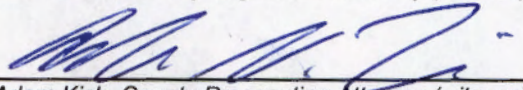
STATE OF WASHINGTON )  
 ) ss.  
COUNTY OF SKAMANIA )

I solemnly swear that the unofficial returns and supporting documentation of the Special Election held on February 11, 2025 in Skamania County, State of Washington, are true and correct.

  
Robert J. Waymire, County Auditor

Subscribed and sworn before me this 21<sup>st</sup> day of February 2025

  
Asa Leckie, County Legislative Authority (witness)

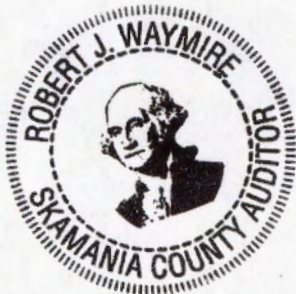
  
Adam Kick, County Prosecuting Attorney (witness)

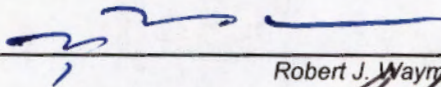
**Certification of the Canvassing Board**

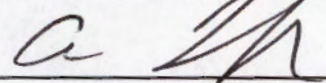
STATE OF WASHINGTON )  
 ) ss.  
COUNTY OF SKAMANIA )

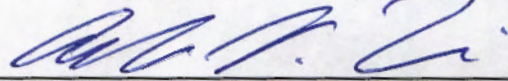
The undersigned officers designated by law as constituting the Canvassing Board for the County of Skamania, State of Washington, hereby certify that this is a full, true and correct copy of the Abstract of Votes including the cumulative results, precinct results, and reconciliation report of votes cast at the Special Election, held on February 11, 2025, in Skamania County, State of Washington, and that the following are the true and reconciled numbers of voters and votes counted.

Witness our hands and official seal this 21<sup>st</sup> day of February 2025



  
Robert J. Waymire, County Auditor

  
Asa Leckie, County Legislative Authority

  
Adam Kick, County Prosecuting Attorney



Statement of Votes Cast by Geography  
 Skamania County, 2025 February Special, Feb 11, 2025  
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Choice	Votes	Vote %	AB	ED	EV
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**All Precincts**

**Mt. Pleasant - Maintenance and Operations Levy (Vote for 1)**

**103 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 319 registered voters, turnout 32.29%**

Levy... YES	56	54.37%	0	56	0
Levy... NO	47	45.63%	0	47	0
<b>Total</b>	<b>103</b>	<b>100.00%</b>	<b>0</b>	<b>103</b>	<b>0</b>
Overvotes	0				
Undervotes	0				

**City of Stevenson Transportation Benefit District (Vote for 1)**

**497 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 1240 registered voters, turnout 40.08%**

Yes	275	55.33%	0	275	0
No	222	44.67%	0	222	0
<b>Total</b>	<b>497</b>	<b>100.00%</b>	<b>0</b>	<b>497</b>	<b>0</b>
Overvotes	0				
Undervotes	0				

Statement of Votes Cast by Geography  
 Skamania County, 2025 February Special, Feb 11, 2025  
 All Precincts, All Districts, All Counter Groups, All ScanStations, All Contests, All Boxes  
 Total Ballots Cast: 600, Registered Voters: 1559, Overall Turnout: 38.49%  
 5 precincts reported out of 6 total

**Precinct MT. PLEASANT**

**Mt. Pleasant - Maintenance and Operations Levy (Vote for 1)**  
**102 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 305 registered voters, turnout 33.44%**

Choice	Votes	Vote %	AB	ED	EV
Levy... YES	56	54.90%	0	56	0
Levy... NO	46	45.10%	0	46	0
Total	102	100.00%	0	102	0
Overvotes	0				
Undervotes	0				

**Precinct SKYE**

**Mt. Pleasant - Maintenance and Operations Levy (Vote for 1)**  
**0 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 8 registered voters, turnout 0.00%**

Choice	Votes	Vote %	AB	ED	EV
Levy... YES	0	0.00%	0	0	0
Levy... NO	0	0.00%	0	0	0
Total	0	0.00%	0	0	0
Overvotes	0				
Undervotes	0				

**Precinct CAPE HORN**

**Mt. Pleasant - Maintenance and Operations Levy (Vote for 1)**  
**1 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 6 registered voters, turnout 16.67%**

Choice	Votes	Vote %	AB	ED	EV
Levy... YES	0	0.00%	0	0	0
Levy... NO	1	100.00%	0	1	0
Total	1	100.00%	0	1	0
Overvotes	0				
Undervotes	0				

**Precinct MAPLE VIEW**

**City of Stevenson Transportation Benefit District (Vote for 1)**  
**264 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 668 registered voters, turnout 39.52%**

Choice	Votes	Vote %	AB	ED	EV
Yes	137	51.89%	0	137	0
No	127	48.11%	0	127	0
Total	264	100.00%	0	264	0
Overvotes	0				
Undervotes	0				

**Precinct NORTH STEVENSON**

**City of Stevenson Transportation Benefit District (Vote for 1)**  
**181 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 418 registered voters, turnout 43.30%**

Choice	Votes	Vote %	AB	ED	EV
Yes	116	64.09%	0	116	0
No	65	35.91%	0	65	0
Total	181	100.00%	0	181	0
Overvotes	0				
Undervotes	0				

**Precinct SOUTH STEVENSON**

**City of Stevenson Transportation Benefit District (Vote for 1)**  
**52 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 154 registered voters, turnout 33.77%**

Choice	Votes	Vote %	AB	ED	EV
Yes	22	42.31%	0	22	0
No	30	57.69%	0	30	0
Total	52	100.00%	0	52	0
Overvotes	0				
Undervotes	0				

**All Precincts**

**Mt. Pleasant - Maintenance and Operations Levy (Vote for 1)**  
**103 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 319 registered voters, turnout 32.29%**

Choice	Votes	Vote %	AB	ED	EV
Levy... YES	56	54.37%	0	56	0

Statement of Votes Cast by Geography  
 Skamania County, 2025 February Special, Feb 11, 2025  
 All Precincts, All Districts, All Counter Groups, All ScanStations, All Contests, All Boxes  
 Total Ballots Cast: 600, Registered Voters: 1559, Overall Turnout: 38.49%  
 5 precincts reported out of 6 total

Choice	Votes	Vote %	AB	ED	EV
Levy... NO	47	45.63%	0	47	0
Total	103	100.00%	0	103	0
Overvotes	0				
Undervotes	0				

**City of Stevenson Transportation Benefit District (Vote for 1)**

**497 ballots (0 over voted ballots, 0 overvotes, 0 undervotes), 1240 registered voters, turnout 40.08%**

Yes	275	55.33%	0	275	0
No	222	44.67%	0	222	0
Total	497	100.00%	0	497	0
Overvotes	0				
Undervotes	0				

# Skamania County Auditor

## Reconciliation Form

### General information

County name Skamania  
 Election date 2/11/2025

### Registered voters eligible to participate

Active registered voters 1,559  
 Inactive registered voters 37

### Category Reconciliation (detailed accounting of ballots)

	Issued (number of voters issued ballots)	Credited voters in VoteWA (envelopes containing ballots)	Ballots Accepted (Counted / Tabulated)	Ballots not counted		Discrepancy (If zero, category balances)
				Ballots forwarded to other counties	Ballots Rejected	
UOCAVA	28	4	4	N/A	0	0
Federal write-in	N/A	0	0	N/A	0	0
Provisional	0	0	0	0	0	0
DREs	0	0	0	N/A	0	0
All voters not reported in above categories	1,542	602	596	0	6	0
<b>Total for all voter categories</b>	<b>1,570</b>	<b>606</b>	<b>600</b>	<b>0</b>	<b>6</b>	<b>0</b>

### Summary

#### Reconciliation

##### Overall Ballot Reconciliation

Ballots Received	606
Ballots Accepted	600
Ballots Not Counted	6
Discrepancy	0

##### Voters credited to ballots counted

Credited voters in VoteWA	600
Credited envelopes without ballots	0
Voters not credited in VoteWA (examples: FWAB or ACP)	0
<b>Total valid ballots</b>	<b>600</b>
Discrepancy	0

#### Additional Information

##### Replacement Ballots

Requested	5
Issued	5
Returned	3
Counted	3
Rejected	0

##### Return method

Email	2
Fax	0
Deposited at staffed, unstaffed deposit sites and voting centers	347
Non-UOCAVA returned by Fax or Email	0

##### Generation method

VoteWA	4
Other online programs	0
PDF originating from county	0
Non-UOCAVA ballots issued electronically	0

##### AVU

Estimated number of paper ballots printed by AVU	0
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#### Category discrepancy explanation

#### VoteWA discrepancy explanation

Report prepared by: N. PHILLIPS

Date: February 20, 2025

Contact number: 509-427-3730



# City of Stevenson

## Administrator's Office

(509)427-5970

7121 E Loop Road, PO Box 371  
Stevenson, Washington 98648

**TO:** City Council  
**FROM:** Ben Shumaker, Interim City Administrator  
**DATE:** March 20, 2025  
**SUBJECT:** Transportation Benefit District Tax Revenue Discussion

### Introduction

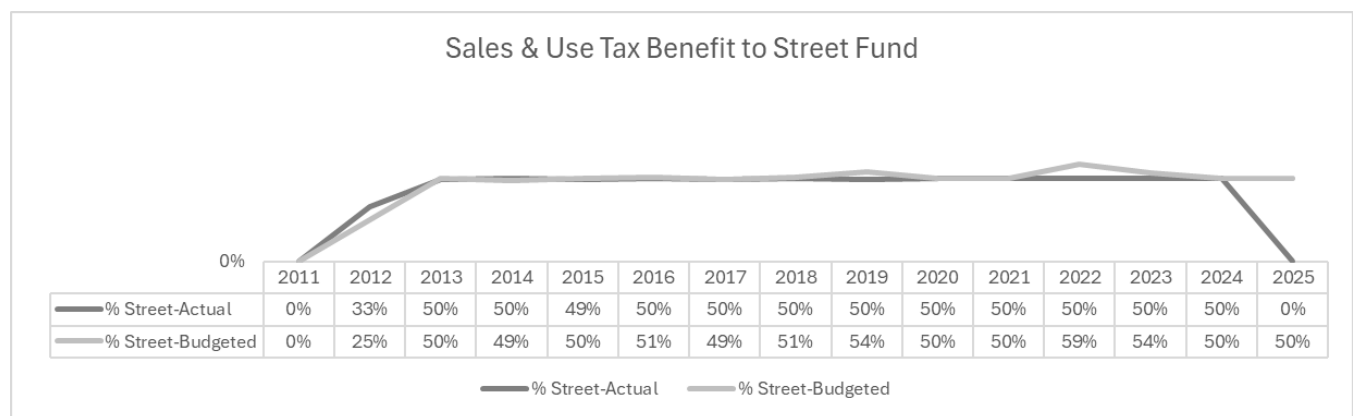
If the voter authorized 0.3% Sales & Use Tax is imposed by ordinance of the City Council, it will be the first time in 13 years that the tax rate has changed. With this change will come several new accounting and budgeting procedures. This memo initiates a conversation to establish this City Council's expectations for those procedures.

Two clarifications on verb tenses/time:

- This memo was written prior to Council imposition of the tax. Its verb tenses assume it will be imposed. Its author understands adoption and collection of tax revenues in 2025 is not a foregone conclusion.
- This memo uses the abbreviation "TBD" in place of "Transportation Benefit District". Nowhere herein is "to be determined" abbreviated.

### Historic Tax Accounting

The City first imposed a local sales & use tax in 1976 (0.5%). The last sales & use tax increase occurred in 2012 when the City Council imposed an additional "0.5%" consistent with Skamania County's adoption of the same in late 2011<sup>1</sup>. At the time of imposition, the City Council justified the additional tax based "...the need for additional revenues to meet general operating and maintenance needs for the Street and Current Expense [General] Funds...". However, each full year since the tax was imposed, the street fund has received half of all sales & use tax revenues.



<sup>1</sup> State enabling statutes for this additional sales & use tax require revenue sharing when both a county and a city therein impose the tax. Instead of receiving 0.5%, cities receive 0.425% and share 0.075% with their counties. When either but not both impose the tax, the one imposing the tax is entitled to collections based on the full 0.5%.

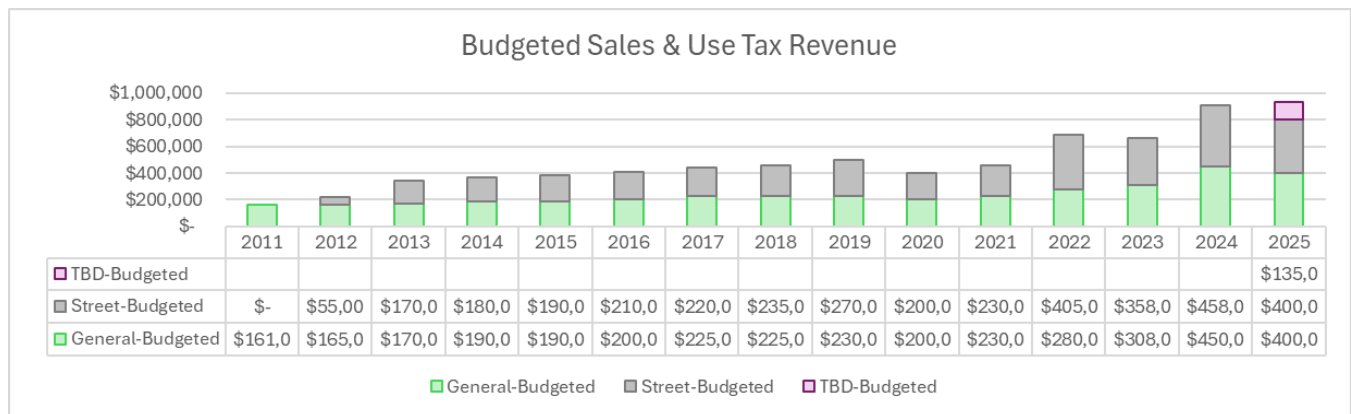
In other words, all of the newly imposed tax has been devoted to the Street Fund plus some that had previously been allocated to the General Fund (see Note 1 regarding revenue sharing and the marginal difference between 0.5% and 0.425%).

**New Tax Accounting**

Accounting for the new TBD sales & use tax increase will involve creation of a new special revenue fund for the Transportation Benefit District. All revenues collected from the new tax will be devoted to that fund. Expenditures from the new fund will need to be justified based on consistency with SMC 12.07.040. These expenditures may occur as direct expenditures within the TBD fund or as transfers out to the Street or Capital Improvement funds. *The Council should expect to amend the 2025 Budget prior to the beginning of collections on July 1<sup>st</sup>.*

**Historic Tax Budgeting**

The 2012 sales & use tax increase occurred at the end of the last recession. Annual budgets thereafter broadly assumed steady increases in sales & use tax revenues through 2019. That changed with the pandemic in 2020 when the budget projected receipts similar to 2015/2016. Projected revenues began rising again through 2024. In 2025 the projection was reduced based, in part, on the projected decline in high-dollar construction projects.

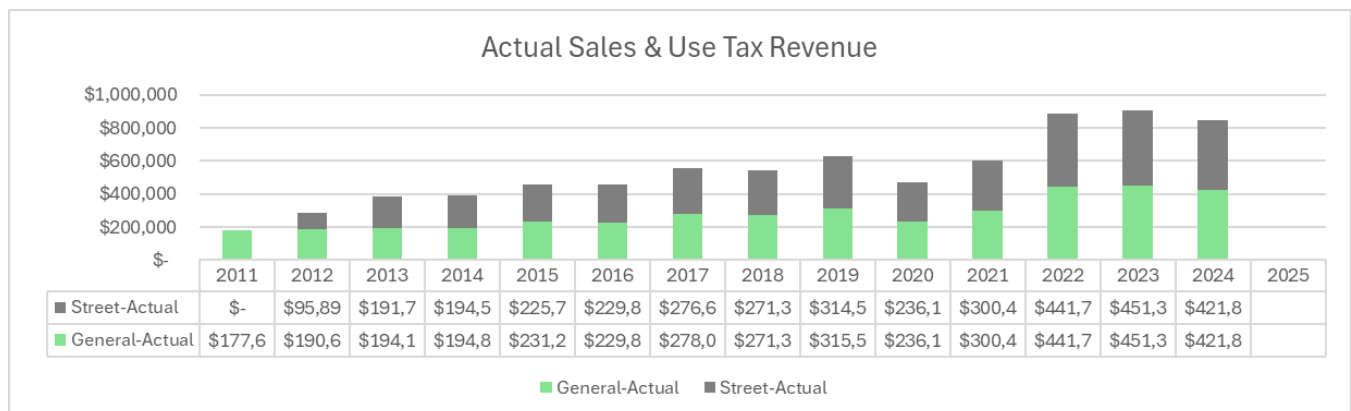


**New Tax Budgeting**

With collections set to begin on July 1<sup>st</sup> the budget projection for the new sales & use tax revenues will conservatively be \$135,000 or less in 2025. Initial projections for the following 9.5 years are to collect \$270,000 in each of the nine full years, and \$135,000 for the final half year of the 10-year period. Future year budget projects are likely to differ from these 2024-era projections.

**Historic Tax Collections**

Actual sale & use tax collections have varied broadly over the last 14 years. Total collections in 2013, the first full year after imposing the additional 0.5% tax, were \$385,923. In 2023 they were \$902,677.



With the exception of 2024 which was 7% below the projected revenue, actual sales & use tax collections exceeded budget projections. The additional revenue beyond the projection ranged from 5% in 2014 to 36% in 2023.

**New Tax Collections**

It remains to be seen what revenues are collected based on the new tax. The volatility of historic collections leads this author to conclude future collections will also be volatile. In other words, there will be years when the revenue collected is less than and/or more than \$270,000. Whatever the actual collections are for 2025 and beyond, all the revenues must be used appropriately according to the establishing documents of the Transportation Benefit District. The Transportation Benefit Fund will grow and shrink based on those collections and expenditures.

**Water & Sewer Rate Structures**

Based on the \$270,000 revenue projections, the City is poised to stop diverting that amount from the General Fund to the Street Fund and start diverting it to the Water/Sewer Fund instead. The rate structure for customer water and sewer rates for 2025 through 2028 accounts for the new infusion of revenue by reducing the expectations on customers.

Additional Utility Revenue	\$135k to Water			\$0 to Water			\$135k to Sewer			\$0 to Sewer		
MF Transient Billing Option	Current Method \$0	As Comm. -\$10k	As Single Family +\$40k	Current Method \$0	As Comm. -\$10k	As Single Family +\$40k	Current Method \$0	As Comm. -\$140k	As Single Family +\$175k	Current Method \$0	As Comm. -\$140k	As Single Family +\$175k
Rate Forecast (2024-2025)	5.5% Annual Rate Increase	5.5% Annual Rate Increase	5.0% Annual Rate Increase	7.0% Annual Rate Increase	7.0% Annual Rate Increase	6.5% Annual Rate Increase	10%	16%	5% in '24 3% in '25	10%	16%	6% in '24 3% in '25
Rate Forecast (2026-2028)							3%	3%	3%	3.5% in '26-'27 3% in '28	3.5% in '26 3% in '27-'28	3%

Instead of water rates increasing by 7% each year from 2025-2028, the projected revenue allows for increases of 5.5%. Instead of sewer rate increases of 3.5% in 2026 and 2027 the projected revenue allows for increases of 3%. Sales & use tax revenues will fill the gap.

**Transfer Mechanism**

Two mechanisms are available to infuse the Water/Sewer Fund with additional revenue<sup>2</sup>:

- a) Initial Transfer-In: with this mechanism the projected \$270,000 would be transferred from the General Fund to the Water/Sewer Fund as part of the initial budget for each year, or
- b) Monthly Allocation of sales & use tax revenues: with this mechanism a sum equal to 0.3% of the taxable value involved in each month's sales & use tax remittance<sup>3</sup> will be directed to the Water/Sewer Fund.

<sup>2</sup> Continuous monitoring of revenues and expenses can result in adaptive management of the budgets. The mechanisms available through adaptive management are not addressed here because they are expected alongside both of the mechanisms discussed.

<sup>3</sup> The Washington Department of Revenue collects sales & use taxes on the City's behalf and provides us a monthly remittance equal to our taxation rate. Current remittances involve a single line item for both the first 0.5% tax imposed since 1976 and the additional "0.5%" tax imposed since 2012. Future remittances will have an additional line item for the new 0.3% TBD tax.

In years when 0.3% of the taxable value equals \$270,000, there will be no difference between the 2 mechanisms. In years when actual collections differ from the \$270,000 budget projection, each mechanism will have different impacts. The table below outlines some of those results for each of the 4 funds involved in this discussion: **General Fund**, **Street Fund**, **Transportation Benefit Fund**, **Water/Sewer Fund**. Additional discussion will be provided in the verbal report.

Mechanism	Collections are less than \$270,000	Collections are more than \$270,000
<b>Initial Transfer-In</b>	<ul style="list-style-type: none"> <li>• <b>General Fund</b>. Fund will suffer from shortfall while also subsidizing the Waster/Sewer Fund</li> <li>• <b>Street Fund</b>. Fund will suffer from shortfall</li> <li>• <b>Transportation Benefit Fund</b>. Fund will suffer from shortfall</li> <li>• <b>Water/Sewer Fund</b>. Fund will not be impacted</li> </ul>	<ul style="list-style-type: none"> <li>• <b>General Fund</b>. Fund will realize the greatest benefit from the surplus</li> <li>• <b>Street Fund</b>. Fund will benefit from the surplus</li> <li>• <b>Transportation Benefit Fund</b>. Fund will benefit from the surplus</li> <li>• <b>Water/Sewer Fund</b>. Fund will not be impacted</li> </ul>
<b>Monthly Allocation</b>	<ul style="list-style-type: none"> <li>• <b>General Fund</b>. Fund will suffer from shortfall</li> <li>• <b>Street Fund</b>. Fund will suffer from shortfall</li> <li>• <b>Transportation Benefit Fund</b>. Fund will suffer from shortfall</li> <li>• <b>Water/Sewer Fund</b>. Fund will suffer from shortfall</li> </ul>	<ul style="list-style-type: none"> <li>• <b>General Fund</b>. Fund will benefit from surplus</li> <li>• <b>Street Fund</b>. Fund will benefit from surplus</li> <li>• <b>Transportation Benefit Fund</b>. Fund will benefit from surplus</li> <li>• <b>Water/Sewer Fund</b>. Fund will benefit from surplus</li> </ul>

In short, an Initial Transfer-In will protect the Water/Sewer Fund from volatility in sales & use tax collections. This protection ensures the fund is not impacted if collections are less than current projections. It also prevents the Water/Sewer Fund from benefiting when collections are more than \$270,000. A Monthly Allocation positions the Water/Sewer revenues to ride the waves of market volatility.

**From Analysis to Action**

While “conservative” budgeting—focused on the Water/Sewer Fund—would call for the stability of a Transfer-In to that Enterprise Fund, staff can’t truly recommend that course of action. The decision involves differing impacts on all 4 funds, and all 4 funds are important in the City’s service to the public.

Instead, staff sees this as a situation where there is no “right” course of action, only the “best” course of action according to the Council’s collective wisdom. The analysis presented here is presented to prompt discussion of that “best” course. The discussion is encouraged and may be guided by analysis of each of the 4 quadrants of the table above.

**Next Steps**

After hearing the discussion (or consensus if consensus can be ascertained), staff will prepare draft documents for Council review and approval. Minimally, this will include an ordinance amending the 2025 budget. It may also involve a strategic priority assessment, a resolution and/or some other policy rationale so future Councils understand the collective wisdom leading this Council to select its “best” course.

Prepared by,

Ben Shumaker  
Interim City Administrator



**CITY OF STEVENSON  
RESOLUTION NO. 2025-\_\_\_\_\_**

**A RESOLUTION OF THE CITY OF STEVENSON REGARDING THE TEMPORARY  
CLOSURE OF A ROAD TO ENSURE PUBLIC SAFETY**

**WHEREAS** the Stevenson City Council is charged by state law under RCW 47.48.010 with authority to close City streets; and

**WHEREAS** the City of Stevenson is improving the east side street network with the 1<sup>st</sup> Street Overlook Project; and

**WHEREAS** the proposed work for punchlist items will require the entire roadway width for 1st Street from Columbia Avenue to Frank Johns for one week; and

**WHEREAS** the Director of Public Works believes the safety of contractors and the motoring public will be enhanced by the temporary closure of the street; and

**WHEREAS**, the Public Works Department intends to timely notify the public, through publication in the Skamania County Pioneer, about the closure and alternate routes to avoid the closure; and

**WHEREAS** the City Council considered this matter at a duly advertised public meeting and finds and concludes this Resolution will further the public health and welfare.

**NOW, THEREFORE**, it is hereby ORDERED and RESOLVED by the Stevenson City Council as follows:

**Section 1. Findings.** The Council hereby adopts as finding those statements contained in the recitals above.

**Section 2. Safety.** The Council hereby finds good cause to temporarily close the entire roadway width for 1st Street from Columbia Avenue to Frank Johns, specifically to ensure the safety of workers and the motoring public during the term of the proposed work.

**Section 3. Notice.** The Council directs the Public Works Director to provide appropriate notice of the road closure pursuant to RCW 47.48.020.

**Section 4. Road Closure.** Upon proper notice, the Council re-authorizes closure of entire roadway width for 1st Street from Columbia Avenue to Frank Johns for one week to complete punchlist items for the 1<sup>st</sup> Street Overlook Project.

APPROVED AND PASSED by the City Council of the City of Stevenson, Washington at its special meeting this 20<sup>th</sup> day of March, 2025.

\_\_\_\_\_  
Mayor of the City of Stevenson

ATTEST:

\_\_\_\_\_  
Clerk of the City of Stevenson

APPROVED AS TO FORM:

\_\_\_\_\_  
Attorney for the City of Stevenson

Contracts and/or Change Orders awarded above \$10,000  
January, February, March 2025

Date	Contractor	Amount	Total Contract	Description of service
2/26/2025	HHPR	11,060.00	11,060.00	Ash Alley ROW Boundary/Survey
2/26/2025	Shell Engineering & Consulting	94,400.00	158,430.00	Admin, Development Review, Engineering Standards
3/3/2025	Dowl Engineering	21,133.00	21,133.00	Construciton Inspection, 1st Street
3/20/2025	FCS, A Bowman Company	17,350.00	17,350.00	Rate Strategy Review
TBD	Thompson, Guildner & Associates	TBD	TBD	Subsitute Legal Counsel

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001 General Expense Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
100 Unreserved	1,483,296.15	0.00	1,483,296.15	100.0%
102 Unemployment Reserve	33,414.00	0.00	33,414.00	100.0%
104 Custodial Reserve	51,135.13	0.00	51,135.13	100.0%
<b>308 Beginning Balances</b>	<b>1,567,845.28</b>	<b>0.00</b>	<b>1,567,845.28</b>	<b>100.0%</b>
311 Property Tax	577,882.16	0.00	577,882.16	100.0%
313 Sales Tax	430,000.00	61,540.01	368,459.99	85.7%
316 Utility Tax	32,000.00	35,137.16	(3,137.16)	0.0%
317 Other Tax	16,000.00	7,723.37	8,276.63	51.7%
<b>310 Taxes</b>	<b>1,055,882.16</b>	<b>104,400.54</b>	<b>951,481.62</b>	<b>90.1%</b>
321 Licenses	2,900.00	1,346.66	1,553.34	53.6%
322 Permits	0.00	0.00	0.00	100.0%
<b>320 Licenses &amp; Permits</b>	<b>2,900.00</b>	<b>1,346.66</b>	<b>1,553.34</b>	<b>53.6%</b>
330 Grants	0.00	0.00	0.00	100.0%
335 State Shared	11,000.00	0.00	11,000.00	100.0%
336 State Entitlements, Impact Payments & Taxe	19,014.55	4,278.10	14,736.45	77.5%
337 Interlocal Loan Repayments	0.00	0.00	0.00	100.0%
<b>330 Intergovernmental Revenues</b>	<b>30,014.55</b>	<b>4,278.10</b>	<b>25,736.45</b>	<b>85.7%</b>
341 Admin, Printing & Probation Fees	312,600.85	751.00	311,849.85	99.8%
345 Planning	4,500.00	2,500.00	2,000.00	44.4%
376 Parks	0.00	0.00	0.00	100.0%
<b>340 Charges For Goods &amp; Services</b>	<b>317,100.85</b>	<b>3,251.00</b>	<b>313,849.85</b>	<b>99.0%</b>
350 Fines & Penalties	12,700.00	555.93	12,144.07	95.6%
100 General Interest Income	5,500.00	11,377.87	(5,877.87)	0.0%
376 Parks	2,500.00	0.00	2,500.00	100.0%
<b>360 Interest &amp; Other Earnings</b>	<b>8,000.00</b>	<b>11,377.87</b>	<b>(3,377.87)</b>	<b>0.0%</b>
380 Non Revenues	40,000.00	2,747.23	37,252.77	93.1%
390 Other Financing Sources	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>3,034,442.84</b>	<b>127,957.33</b>	<b>2,906,485.51</b>	<b>95.8%</b>

Expenditures	Amt Budgeted	Expenditures	Remaining	
511 Legislative	37,000.00	2,029.52	34,970.48	94.5%
512 Judicial	78,510.00	8,306.14	70,203.86	89.4%
513 Executive	161,042.39	13,312.91	147,729.48	91.7%
514 Financial, Recording & Elections	155,493.85	24,889.42	130,604.43	84.0%
515 Legal Services	16,750.00	1,765.00	14,985.00	89.5%
517 Employee Benefit Programs	10,525.00	0.00	10,525.00	100.0%
518 Centralized Services	136,982.50	66,501.15	70,481.35	51.5%
521 Law Enforcement	350,400.00	52,986.60	297,413.40	84.9%
524 Protective Inspections	2,000.00	1,000.00	1,000.00	50.0%
528 Dispatch Services	6,000.00	0.00	6,000.00	100.0%
553 Conservation	521.00	0.00	521.00	100.0%
000	0.00	8,454.98	(8,454.98)	0.0%
550 Development Review	40,000.00	306.96	39,693.04	99.2%

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001 General Expense Fund Months: 01 To: 02

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>558 Planning &amp; Community Devel</b>				
560 Planning	322,419.69	6,448.25	315,971.44	98.0%
570 Economic Development	28,085.00	0.00	28,085.00	100.0%
<b>558 Planning &amp; Community Devel</b>	<b>390,504.69</b>	<b>15,210.19</b>	<b>375,294.50</b>	<b>96.1%</b>
562 Public Health	10,000.00	0.00	10,000.00	100.0%
565 Welfare	10,000.00	0.00	10,000.00	100.0%
566 Substance Abuse	150.00	50.78	99.22	66.1%
573 Cultural & Community Activities	1,500.00	39.98	1,460.02	97.3%
576 Park Facilities	72,546.60	2,609.66	69,936.94	96.4%
580 Non Expenditures	0.00	13,285.87	(13,285.87)	0.0%
597 Interfund Transfers	50,000.00	0.00	50,000.00	100.0%
100 Unreserved	1,212,969.55	0.00	1,212,969.55	100.0%
102 Unemployment Reserve	33,414.00	0.00	33,414.00	100.0%
104 Custodial Reserve	51,135.13	0.00	51,135.13	100.0%
<b>999 Ending Balance</b>	<b>1,297,518.68</b>	<b>0.00</b>	<b>1,297,518.68</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>2,787,444.71</b>	<b>201,987.22</b>	<b>2,585,457.49</b>	<b>92.8%</b>
<b>Fund Excess/(Deficit):</b>	<b>246,998.13</b>	<b>(74,029.89)</b>		

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010 General Reserve Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	344,042.65	0.00	344,042.65	100.0%
360 Interest & Other Earnings	0.00	2,388.80	(2,388.80)	0.0%
<b>Fund Revenues:</b>	<b>344,042.65</b>	<b>2,388.80</b>	<b>341,653.85</b>	<b>99.3%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance	344,042.65	0.00	344,042.65	100.0%
<b>Fund Expenditures:</b>	<b>344,042.65</b>	<b>0.00</b>	<b>344,042.65</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>2,388.80</b>		

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020 General Fire Fund		Months: 01 To: 02			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	1,927,519.12	0.00	1,927,519.12	100.0%	
340 Charges For Goods & Services	50,000.00	12,743.14	37,256.86	74.5%	
360 Interest & Other Earnings	0.00	12,525.80	(12,525.80)	0.0%	
397 Interfund Transfers	25,000.00	0.00	25,000.00	100.0%	
<b>Fund Revenues:</b>	<b>2,002,519.12</b>	<b>25,268.94</b>	<b>1,977,250.18</b>	<b>98.7%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
000	0.00	0.00	0.00	100.0%	
202 Fire Department	210,058.13	33,263.67	176,794.46	84.2%	
203 Fire District 2	64,940.00	10,002.95	54,937.05	84.6%	
<b>522 Fire Control</b>	<b>274,998.13</b>	<b>43,266.62</b>	<b>231,731.51</b>	<b>84.3%</b>	
999 Ending Balance	1,952,519.12	0.00	1,952,519.12	100.0%	
<b>Fund Expenditures:</b>	<b>2,227,517.25</b>	<b>43,266.62</b>	<b>2,184,250.63</b>	<b>98.1%</b>	
<b>Fund Excess/(Deficit):</b>	<b>(224,998.13)</b>	<b>(17,997.68)</b>			

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030 ARPA		Months: 01 To: 02			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	0.00	0.00	0.00	100.0%	
330 Intergovernmental Revenues	0.00	0.00	0.00	100.0%	
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
597 Interfund Transfers	0.00	0.00	0.00	100.0%	
999 Ending Balance	0.00	0.00	0.00	100.0%	
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>			



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100 Street Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	81,427.56	0.00	81,427.56	100.0%
313 Sales Tax	400,000.00	52,187.95	347,812.05	87.0%
316 Utility Tax	70,000.00	23,172.18	46,827.82	66.9%
<b>310 Taxes</b>	<b>470,000.00</b>	<b>75,360.13</b>	<b>394,639.87</b>	<b>84.0%</b>
320 Licenses & Permits	600.00	264.00	336.00	56.0%
330 Grants	100,000.00	0.00	100,000.00	100.0%
336 State Entitlements, Impact Payments & Taxe	42,643.80	4,207.50	38,436.30	90.1%
<b>330 Intergovernmental Revenues</b>	<b>142,643.80</b>	<b>4,207.50</b>	<b>138,436.30</b>	<b>97.1%</b>
360 Interest & Other Earnings	0.00	204.68	(204.68)	0.0%
390 Other Financing Sources	0.00	0.00	0.00	100.0%
397 Interfund Transfers	25,000.00	0.00	25,000.00	100.0%
<b>Fund Revenues:</b>	<b>719,671.36</b>	<b>80,036.31</b>	<b>639,635.05</b>	<b>88.9%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
542 Roadway	410,416.81	20,448.29	389,968.52	95.0%
543 Stormwater	34,411.50	6,646.99	27,764.51	80.7%
545 Lights, Signs, Paths, Landscaping	40,357.50	1,516.89	38,840.61	96.2%
546 Snow Removal	36,154.85	4,729.32	31,425.53	86.9%
<b>542 Streets - Maintenance</b>	<b>521,340.66</b>	<b>33,341.49</b>	<b>487,999.17</b>	<b>93.6%</b>
543 Streets Admin & Overhead	114,161.97	39,732.48	74,429.49	65.2%
544 Road & Street Operations	5,000.00	0.00	5,000.00	100.0%
566 Substance Abuse	0.00	0.00	0.00	100.0%
594 Capital Expenditures	0.00	1,960.43	(1,960.43)	0.0%
597 Interfund Transfers	0.00	0.00	0.00	100.0%
999 Ending Balance	79,168.73	0.00	79,168.73	100.0%
<b>Fund Expenditures:</b>	<b>719,671.36</b>	<b>75,034.40</b>	<b>644,636.96</b>	<b>89.6%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>5,001.91</b>		

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103 Tourism Promo & Develop Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	1,051,484.99	0.00	1,051,484.99	100.0%
310 Taxes	487,190.00	73,481.83	413,708.17	84.9%
360 Interest & Other Earnings	0.00	8,879.59	(8,879.59)	0.0%
<b>Fund Revenues:</b>	<b>1,538,674.99</b>	<b>82,361.42</b>	<b>1,456,313.57</b>	<b>94.6%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
573 Cultural & Community Activities	575,035.00	20,109.44	554,925.56	96.5%
594 Capital Expenditures	0.00	0.00	0.00	100.0%
597 Interfund Transfers	0.00	0.00	0.00	100.0%
999 Ending Balance	963,639.99	0.00	963,639.99	100.0%
<b>Fund Expenditures:</b>	<b>1,538,674.99</b>	<b>20,109.44</b>	<b>1,518,565.55</b>	<b>98.7%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>62,251.98</b>		

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105 Affordable Housing Fund		Months: 01 To: 02			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	22,455.62	0.00	22,455.62	100.0%	
310 Taxes	5,000.00	577.35	4,422.65	88.5%	
360 Interest & Other Earnings	0.00	125.66	(125.66)	0.0%	
<b>Fund Revenues:</b>	<b>27,455.62</b>	<b>703.01</b>	<b>26,752.61</b>	<b>97.4%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance	27,455.62	0.00	27,455.62	100.0%	
<b>Fund Expenditures:</b>	<b>27,455.62</b>	<b>0.00</b>	<b>27,455.62</b>	<b>100.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>703.01</b>			

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107 HEALing SCARS Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	10,246.39	0.00	10,246.39	100.0%
360 Interest & Other Earnings	0.00	68.91	(68.91)	0.0%
<b>Fund Revenues:</b>	<b>10,246.39</b>	<b>68.91</b>	<b>10,177.48</b>	<b>99.3%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance	10,246.39	0.00	10,246.39	100.0%
<b>Fund Expenditures:</b>	<b>10,246.39</b>	<b>0.00</b>	<b>10,246.39</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>68.91</b>		

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300 Capital Improvement Fund		Months: 01 To: 02			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	248,809.70	0.00	248,809.70	100.0%	
310 Taxes	20,000.00	6,370.00	13,630.00	68.2%	
360 Interest & Other Earnings	0.00	1,770.64	(1,770.64)	0.0%	
<b>Fund Revenues:</b>	<b>268,809.70</b>	<b>8,140.64</b>	<b>260,669.06</b>	<b>97.0%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
597 Interfund Transfers	0.00	0.00	0.00	100.0%	
999 Ending Balance	268,809.70	0.00	268,809.70	100.0%	
<b>Fund Expenditures:</b>	<b>268,809.70</b>	<b>0.00</b>	<b>268,809.70</b>	<b>100.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>8,140.64</b>			

2025 BUDGET POSITION

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311 First Street Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	100.0%
330 Intergovernmental Revenues	0.00	244,253.01	(244,253.01)	0.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>244,253.01</b>	<b>(244,253.01)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	0.00	29,320.60	(29,320.60)	0.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>29,320.60</b>	<b>(29,320.60)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>214,932.41</b>		

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312 Columbia Ave Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	100.0%
330 Intergovernmental Revenues	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

2025 BUDGET POSITION

City Of Stevenson

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313 Park Plaza Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	100.0%
330 Intergovernmental Revenues	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
576 Park Facilities	0.00	0.00	0.00	100.0%
594 Capital Expenditures	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		



2025 BUDGET POSITION

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314 Lasher Street Improv. Fund		Months: 01 To: 02			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	0.00	0.00	0.00	100.0%	
330 Intergovernmental Revenues	450,000.00	0.00	450,000.00	100.0%	
397 Interfund Transfers	0.00	0.00	0.00	100.0%	
<b>Fund Revenues:</b>	<b>450,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>100.0%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
594 Capital Expenditures	450,000.00	0.00	450,000.00	100.0%	
999 Ending Balance	0.00	0.00	0.00	100.0%	
<b>Fund Expenditures:</b>	<b>450,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>100.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>			

2025 BUDGET POSITION

City Of Stevenson

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400 Water/Sewer Fund		Months: 01 To: 02		
Revenues	Amt Budgeted	Revenues	Remaining	
400 Water/Sewer	272,548.92	0.00	272,548.92	100.0%
401 Water	394,220.75	0.00	394,220.75	100.0%
402 Sewer	153,567.18	0.00	153,567.18	100.0%
308 Beginning Balances	820,336.85	0.00	820,336.85	100.0%
343 Water	0.00	68.00	(68.00)	0.0%
344 Sewer	0.00	68.00	(68.00)	0.0%
320 Licenses & Permits	0.00	136.00	(136.00)	0.0%
343 Water	1,102,437.54	134,686.59	967,750.95	87.8%
344 Sewer	1,785,582.00	259,443.84	1,526,138.16	85.5%
340 Charges For Goods & Services	2,888,019.54	394,130.43	2,493,889.11	86.4%
350 Fines & Penalties	0.00	0.00	0.00	100.0%
343 Water	46,674.00	5,840.59	40,833.41	87.5%
344 Sewer	56,532.00	0.00	56,532.00	100.0%
400 Water/Sewer	4,000.00	1,627.54	2,372.46	59.3%
360 Interest & Other Earnings	107,206.00	7,468.13	99,737.87	93.0%
380 Non Revenues	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>3,815,562.39</b>	<b>401,734.56</b>	<b>3,413,827.83</b>	<b>89.5%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
534 Water Utilities	932,555.09	185,042.80	747,512.29	80.2%
535 Sewer	1,097,315.62	178,025.72	919,289.90	83.8%
534 Water	60,621.80	0.00	60,621.80	100.0%
535 Sewer	485,691.70	0.00	485,691.70	100.0%
591 Debt Service	546,313.50	0.00	546,313.50	100.0%
534 Water	289,478.74	9,828.86	279,649.88	96.6%
535 Sewer	0.00	0.00	0.00	100.0%
594 Capital Expenditures	289,478.74	9,828.86	279,649.88	96.6%
534 Water	0.00	0.00	0.00	100.0%
535 Sewer	319,963.50	0.00	319,963.50	100.0%
597 Interfund Transfers	319,963.50	0.00	319,963.50	100.0%
400 Water/Sewer	257,642.01	0.00	257,642.01	100.0%
401 Water	162,194.75	0.00	162,194.75	100.0%
402 Sewer	210,099.18	0.00	210,099.18	100.0%
999 Ending Balance	629,935.94	0.00	629,935.94	100.0%
<b>Fund Expenditures:</b>	<b>3,815,562.39</b>	<b>372,897.38</b>	<b>3,442,665.01</b>	<b>90.2%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>28,837.18</b>		

2025 BUDGET POSITION

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406 Wastewater Short Lived Asset Res. Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	108,895.00	0.00	108,895.00	100.0%
397 Interfund Transfers	21,779.00	0.00	21,779.00	100.0%
<b>Fund Revenues:</b>	<b>130,674.00</b>	<b>0.00</b>	<b>130,674.00</b>	<b>100.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance	130,674.00	0.00	130,674.00	100.0%
<b>Fund Expenditures:</b>	<b>130,674.00</b>	<b>0.00</b>	<b>130,674.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

2025 BUDGET POSITION

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408 Wastewater Debt Reserve Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	61,191.00	0.00	61,191.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>61,191.00</b>	<b>0.00</b>	<b>61,191.00</b>	<b>100.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance	61,191.00	0.00	61,191.00	100.0%
<b>Fund Expenditures:</b>	<b>61,191.00</b>	<b>0.00</b>	<b>61,191.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

2025 BUDGET POSITION

City Of Stevenson

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410 Wastewater System Upgrades Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	100.0%
330 Intergovernmental Revenues	130,000.00	0.00	130,000.00	100.0%
390 Other Financing Sources	0.00	0.00	0.00	100.0%
397 Interfund Transfers	298,184.50	0.00	298,184.50	100.0%
<b>Fund Revenues:</b>	<b>428,184.50</b>	<b>0.00</b>	<b>428,184.50</b>	<b>100.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Debt Service	0.00	0.00	0.00	100.0%
594 Capital Expenditures	428,184.50	53,646.77	374,537.73	87.5%
999 Ending Balance	0.00	0.00	0.00	100.0%
<b>Fund Expenditures:</b>	<b>428,184.50</b>	<b>53,646.77</b>	<b>374,537.73</b>	<b>87.5%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>(53,646.77)</b>		

2025 BUDGET POSITION

City Of Stevenson

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415 Cascade Avenue Utility Improvements Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	100.0%
330 Intergovernmental Revenues	335,700.00	0.00	335,700.00	100.0%
390 Other Financing Sources	1,737,617.00	0.00	1,737,617.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>2,073,317.00</b>	<b>0.00</b>	<b>2,073,317.00</b>	<b>100.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	2,073,317.00	14,121.11	2,059,195.89	99.3%
999 Ending Balance	0.00	0.00	0.00	100.0%
<b>Fund Expenditures:</b>	<b>2,073,317.00</b>	<b>14,121.11</b>	<b>2,059,195.89</b>	<b>99.3%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>(14,121.11)</b>		

2025 BUDGET POSITION

City Of Stevenson

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420 Cascade Avenue Mitigation Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	19,550.00	0.00	19,550.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>19,550.00</b>	<b>0.00</b>	<b>19,550.00</b>	<b>100.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance	19,550.00	0.00	19,550.00	100.0%
<b>Fund Expenditures:</b>	<b>19,550.00</b>	<b>0.00</b>	<b>19,550.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

2025 BUDGET POSITION

City Of Stevenson

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500 Equipment Service Fund		Months: 01 To: 02		
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	25,043.07	0.00	25,043.07	100.0%
340 Charges For Goods & Services	254,100.00	41,789.40	212,310.60	83.6%
360 Interest & Other Earnings	0.00	0.00	0.00	100.0%
390 Other Financing Sources	0.00	598.50	(598.50)	0.0%
<b>Fund Revenues:</b>	<b>279,143.07</b>	<b>42,387.90</b>	<b>236,755.17</b>	<b>84.8%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
548 Public Works - Centralized Services	198,854.05	38,113.05	160,741.00	80.8%
591 Debt Service	58,187.19	0.00	58,187.19	100.0%
594 Capital Expenditures	0.00	809.04	(809.04)	0.0%
999 Ending Balance	22,101.83	0.00	22,101.83	100.0%
<b>Fund Expenditures:</b>	<b>279,143.07</b>	<b>38,922.09</b>	<b>240,220.98</b>	<b>86.1%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>3,465.81</b>		



2025 BUDGET POSITION

City Of Stevenson

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630 Stevenson Municipal Court Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	100.0%
380 Non Revenues	0.00	204.07	(204.07)	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>204.07</b>	<b>(204.07)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	0.00	204.07	(204.07)	0.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>204.07</b>	<b>(204.07)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

## 2025 BUDGET POSITION TOTALS

City Of Stevenson

Months: 01 To: 02

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Expense Fund	3,034,442.84	127,957.33	95.8%	2,787,444.71	201,987.22	93%
010 General Reserve Fund	344,042.65	2,388.80	99.3%	344,042.65	0.00	100%
020 General Fire Fund	2,002,519.12	25,268.94	98.7%	2,227,517.25	43,266.62	98%
030 ARPA	0.00	0.00	100.0%	0.00	0.00	100%
100 Street Fund	719,671.36	80,036.31	88.9%	719,671.36	75,034.40	90%
103 Tourism Promo & Develop Fund	1,538,674.99	82,361.42	94.6%	1,538,674.99	20,109.44	99%
105 Affordable Housing Fund	27,455.62	703.01	97.4%	27,455.62	0.00	100%
107 HEALing SCARS Fund	10,246.39	68.91	99.3%	10,246.39	0.00	100%
300 Capital Improvement Fund	268,809.70	8,140.64	97.0%	268,809.70	0.00	100%
311 First Street	0.00	244,253.01	0.0%	0.00	29,320.60	0%
312 Columbia Ave	0.00	0.00	100.0%	0.00	0.00	100%
313 Park Plaza Fund	0.00	0.00	100.0%	0.00	0.00	100%
314 Lasher Street Improv. Fund	450,000.00	0.00	100.0%	450,000.00	0.00	100%
400 Water/Sewer Fund	3,815,562.39	401,734.56	89.5%	3,815,562.39	372,897.38	90%
406 Wastewater Short Lived Asset Res.	130,674.00	0.00	100.0%	130,674.00	0.00	100%
408 Wastewater Debt Reserve Fund	61,191.00	0.00	100.0%	61,191.00	0.00	100%
410 Wastewater System Upgrades	428,184.50	0.00	100.0%	428,184.50	53,646.77	87%
415 Cascade Avenue Utility Improvem	2,073,317.00	0.00	100.0%	2,073,317.00	14,121.11	99%
420 Cascade Avenue Mitigation Fund	19,550.00	0.00	100.0%	19,550.00	0.00	100%
500 Equipment Service Fund	279,143.07	42,387.90	84.8%	279,143.07	38,922.09	86%
630 Stevenson Municipal Court	0.00	204.07	0.0%	0.00	204.07	0%
	<u>15,203,484.63</u>	<u>1,015,504.90</u>	<u>93.3%</u>	<u>15,181,484.63</u>	<u>849,509.70</u>	<u>94.4%</u>

**DRAFT Minutes**  
Stevenson Planning Commission Meeting  
Monday, February 10, 2025  
6:00 PM

**Planning Commission Chair Jeff Breckel** called the meeting to order at 6:02 p.m. A quorum was present.

**MEMBERS PRESENT**

**PC Chair Jeff Breckel; Commissioners Anne Keesee, Auguste Zettler. Commissioners Charles Hales and Tony Lawson** were not in attendance.

**STAFF PRESENT**

**Community Development Director Ben Shumaker, Planning & Public Works Assistant Tiffany Andersen**

**GUESTS**

**Stevenson Mayor Scott Anderson**

**PUBLIC PRESENT**

Mary Repar

**A. Preliminary Matters**

**1. Public Comment Expectations**

**Shumaker** explained use of tools for remote and public participants: For remote, \*6 to mute/unmute & \*9 to raise hand, or raise hand icon. Commenters must raise their hand and be acknowledged by the Chair. Individual comments may be limited to 3 minutes. Disruptive individuals may be required to leave the meeting. Persistent disruptions may result in the meeting being recessed and continued at a later date.

**2. Public Comment Period:**

Mary Repar commented on herbicide spraying in city limits, climate change, broadband services, and affordable housing.

**3. Annual Elections:**

**Establishing a Planning Commission Chair and Vice-Chair**

**Commissioner Keesee** nominated **Auguste Zettler** to continue in his position as Planning Commission Vice-Chair. The motion passed unanimously.

**Commissioner Zettler** nominated **Jeff Breckel** to continue in his position as Planning Commission Chair. The motion passed unanimously.

- 4. Approval of Minutes:** December 9th, 2024 Planning Commission meeting minutes were approved unanimously following a motion by **Commissioner Keesee**, seconded by **Commissioner Zettler** (The January 2025 Planning Commission meeting had been cancelled.)
- B. New Business** **None presented**
- C. Old Business**
- 5. Coordination:** **Discuss Planning Commission and City Council activities with the Mayor**
- D. Discussion** Members of the Planning Commission and **Stevenson Mayor Scott Anderson** held a broad discussion on how to best ensure city projects and plans could be aligned and supported between the Planning Commission and City Council. Topics considered included housing, streets, and annexation. It was suggested to have a Planning Commission member attend the City Council meetings.
- 6. Thought of the Month** -Amenities & Affordability:  
<https://www.cnu.org/publicsquare/2025/02/06/15-minute-city-great-those-who-can-afford-it>
- 7. Staff Reports** **Community Development Director Shumaker** reported on the following items:  
 Railroad and Seymour Streets will be paved using grant funds.  
 Lasher Street is in design phase.  
 February 2025 - Community Meeting and Questionnaire to Review Alternatives and Solicit Feedback for Lasher Street Project introduced.  
 Fire Hydrant Colors  
 (<https://izzychan.wordpress.com/wp-content/uploads/2022/07/firehydrant.jpg> )  
 Colors alert fire fighters to hydrant flow capacity.
- E. Adjournment** **MOTION** to adjourn at 7:13 p.m. was made by **Commissioner Keesee**, seconded by **Commissioner Zettler** There were no objections.

## Fire Update

3/12/2025

1. Training – We have the following Training/Testing in the next 60 days
  - a. DNR Red Card Refresher – 3/24
  - b. EVIP Training – Emergency Vehicle Driving Instruction – 3/28 or 3/30
  - c. NW Natural Gas 4/7/2024 – Commercial and Residential Response
  - d. DNR Pack Test – Physical Fitness Test for Red Card
  - e. DNR Field Day – Locally in Our District – 4/26
  - f. Hose Testing – All Fire Apparatus End of April
  - g. First Aid CPR – EMS Grant – 5/10
2. We have completed the following testing/training in the 1<sup>st</sup> Quarter
  - a. Fit Test – Firefighters are testing on the pressure while wearing their SCBA Mask and doing required tasks. This ensures the FF knows what mask provided them proper protection while donning SCBA gear.
  - b. BNSF HAZMAT Training – Was hosted by Stevenson/FD2 at the fairgrounds. We had over 22 participants for other districts in the county.
3. A team has been working on ordering the new Engine for the city. The estimated costs will be 800k to 1.1 million depending on the apparatus. This includes fully equipping the truck and the lead time is about 16 months currently. Order will be put in during Q2 2025
4. WSRB Audit – Will be at the end of August 2025. This directly impacts the insurance costs of our tax base and businesses in the community.
  - a. Chief participated in a 2 hours preaudit, interview with the representatives from the WSRB team. I have provided Ben, The Public Works Team, and Sheriff with forms from the WSRB staff we can provide beforehand. I also have some homework I can finish up before the audit.
    - i. Apparatus Profiles – Year, Pumping Ability, and Run order of each engine.
      1. Graded on Age of Truck – 15- and 25-Year sliding scale
      2. Pumping Ability of Each Engine – All of our trucks are Type 1 Engines. – 1,250 gallons per minutes
    - ii. Run Logs – I will provide 5 fire logs for structure fires in our district, over the past 3 years. They will look at response time and number of responders.
5. Officer Pay – FD2 has approved paying the officer staff a monthly stipend of \$100. Currently we have 5 officers, not including the chief. I would like to discuss this with

council at our next joint meeting. Our officer staff puts a lot of time in as well at the department.

6.

City of Stevenson-Public Works Department  
2025 Replacement Schedule

ID	Vehicle	Date of Purchase	Cost (at purchase)	Salvage Rate (approx)	Life	Target Replace	2025	2026	2027	2028	2029	2030	2031	2032	2033-2043	Est. Replace Cost (current)	Est. Replace Cost (inflated)	Type	Comments
EQP-01	2000 Ford Manlift	2005	\$ 27,415.00		15	2020		X								\$ 90,000.00	\$ 92,700.00	Used	\$90k 6 yrs old, 100k miles
EQP-04	1986? Case Backhoe	1992	\$ 27,173.00		20	2012			X							\$ 45,000.00	\$ 47,700.00	Used	Critical to load snow and move material at Base when needed, loading trucks, not on tracks so more maneuverable, maybe replace with tractor?
EQP-05	2007 Takeuchi Excavator	2007	\$ 37,123.00		15	2022				X						\$ 70,000.00	\$ 76,300.00	New	price based on XCMG - but a mini
EQP-07	2021 Excavator/Mower	2022	\$ 84,968.00		20	2042									X	\$ 90,000.00	\$ 111,600.00	New	
EQP-08	2007 Vac Truck	2022	\$ 149,040.00		10	2032								X		\$ 250,000.00	\$ 302,500.00	Used	
EQP-09	2022 Tilt Trailer	2023	\$ 10,000.00		20	2043									X	\$ 10,000.00	\$ 12,400.00	New	
EQP-10	Wheel Loader/Grader	2024	\$ 110,000.00		15	2039									X	\$ 100,000.00	\$ 124,000.00	Used	
EQP-11	2023 Sweeper	2024	\$ 283,069.08		15	2039									X	\$ 300,000.00	\$ 372,000.00		
FLT-01	2017 Ford F250 X-Cab	2016	\$ 39,665.00		10	2026					X					\$ 90,000.00	\$ 100,800.00	New	
FLT-02	2019 Ford F250 X-Cab	2018	\$ 38,221.00		10	2028							X			\$ 90,000.00	\$ 106,200.00	New	
FLT-03	2011 Ford F250 X-Cab	2010	\$ 29,871.00		10	2020			X							\$ 90,000.00	\$ 95,400.00	New	
FLT-04	2022 F250 X-Cab	2023	\$ 100,000.00		10	2033									X	\$ 90,000.00	\$ 111,600.00	New	
FLT-07	2014 Chevy 1500 X-Cab	2014	\$ 29,857.00		10	2024				X						\$ 90,000.00	\$ 98,100.00	New	
FLT-08	2012 Ford 350 Dump - Flatbed	2012	\$ 20,656.00		15	2027					X					\$ 75,000.00	\$ 84,000.00	New	Moved from 2027 to 2029 to help Equipment Service Reimbursement Rates to catch up with inflation
FLT-10	2007 Intl. 5 Yard Dump	2017	\$ 2,149.00		10	2027						X				\$ 90,000.00	\$ 103,500.00	Used	Holds the sander, Critical parts - Cartridge valves, crosslinks, hydraulic motor (x2)
FLT-11	2023 Ford F250	2024	\$ 88,839.50		10	2034									X	\$ 90,000.00	\$ 111,600.00	New	
FLT-12	5 Yd Dump	2024	\$ 16,000.00		10	2034									X	\$ 90,000.00	\$ 111,600.00	Used	County, includes plow, and new bed
	Roller w/ Trailer	2026			10	2036										\$ 20,000.00	\$ 20,600.00	Used	\$10k trailer, \$10k roller
	Tilt Deck - Hand Me Down	2026			10	2036										\$ 7,000.00	\$ 7,210.00	New	16 ft? or 18 ft?
E-26	Fire Engine 1 (stevenson)	1999			25	2024										\$ 800,000.00	\$ 1,064,000.00	New	No value to salvage - front bumper pumps is no longer lega
C-21	Command F-350	2019	\$ 80,000.00		20	2039									X	\$ 100,000.00	\$ 142,000.00	New	
	Fire Engine 2 (stevenson)	2025	\$ 800,000.00		25	2050	X									\$ 800,000.00	\$ 800,000.00	New	Possible to get a grant to purchase
<b>TOTALS</b>			<b>\$ 800,000.00</b>	<b>\$ -</b>			<b>\$ 800,000.00</b>	<b>\$ 120,510.00</b>	<b>\$ 143,100.00</b>	<b>\$ 174,400.00</b>	<b>\$ 184,800.00</b>	<b>\$ 103,500.00</b>	<b>\$ 106,200.00</b>	<b>\$ 302,500.00</b>	<b>\$ 1,096,800.00</b>	<b>\$ 1,777,000.00</b>	<b>\$ 2,089,810.00</b>		

Notes: