

**AGENDA**  
**CITY OF STEVENSON COUNCIL MEETING**  
**February 20, 2025**  
**6:00 PM, City Hall and Remote**

Call-in numbers 253-215-8782, 669-900-6833, 346-248-7799, 312-626-6799, 929-205-6099 or 301-715-8592, Meeting ID 889 7550 7011, Zoom link <https://us02web.zoom.us/j/88975507011> or via YouTube at <https://www.youtube.com/channel/UC4k9bA0IEEvsF6PSoDwjJvA/>

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Items with an asterisk (\*) have been added or modified after the initial draft publication of the Agenda.

**1. CALL TO ORDER/PRESENTATION TO THE FLAG:** Mayor to call the meeting to order, lead the group in reciting the pledge of allegiance and conduct roll call.

**2. PUBLIC COMMENTS:** *[This is an opportunity for members of the audience to address the Council. If you wish to address the Council, please sign in to be recognized by the Mayor. Comments are limited to three minutes per speaker. The Mayor may extend or further limit these time periods at his discretion. The Mayor may allow citizens to comment on individual agenda items outside of the public comment period at his discretion. Please submit written comments to City Hall in person at 7121 E. Loop Rd, via mail to PO Box 371, Stevenson, WA 98648 or via email to [leana@ci.stevenson.wa.us](mailto:leana@ci.stevenson.wa.us) by noon the day of the meeting for inclusion in the council packet.]*

**3. CHANGES TO THE AGENDA:** *[The Mayor may add agenda items or take agenda items out of order with the concurrence of the majority of the Council].*

**4. CONSENT AGENDA:** The following items are presented for Council approval. *[Consent agenda items are intended to be passed by a single motion to approve all listed actions. If discussion of an individual item is requested by a Council member, that item should be removed from the consent agenda and considered separately after approval of the remaining consent agenda items.]*

a) **Water Adjustment** - The customer at meter No. 79339743 requests a water adjustment of \$1,000 for a water leak which they have since repaired.

b) **Minutes** of 1/16/2025 and 2/5/2025.

MOTION: To approve consent agenda items a-b.

**6. PRESENTATIONS FROM OUTSIDE AGENCIES:**

a) **Youth Champions** - Kika Kielpinska with Skamania Kids & Youth and Karen Douglass with One Prevention Alliance will share details about the support systems in place for area kids and teens.

## 5. SHERIFF'S OFFICE REPORT:

- a) **Sheriff's Report** - The Skamania County Sheriff's report for activity within Stevenson city limits for the prior month is presented for council review.

## 7. PUBLIC HEARINGS:

- a) **\*Proposed 2025 Budget Amendments-First Reading** - Interim City Administrator Ben Shumaker presents proposed changes to the 2025 budget as outlined in the attached documents for council consideration.

MOTION: To attach Scenario [1/2/3/4/5/6] and approve *an ordinance amending the budget for the City of Stevenson Washington for Fiscal Year 2025* as presented and appended.

## 10. COUNCIL BUSINESS:

- a) **Utility Billing Adjustment:** The Council is asked to authorize an adjustment for the account at Meter No. 14601, relieving a \$194.45 amount owing. The customer requests the City relieve them of the charges incurred on the account between November 2023 and May 2024 because the City did not send bills to the customer during that period. Staff has worked with the customer within existing policies to reduce the amount owed by \$850.66. The customer seeks additional relief to remove the remainder. An appeal process may be available, but has not been engaged. There is no policy or direct authority established to guide action in this instance. In January the Council relieved \$167.74 from this same account to cover time when service was wrongfully deprived. There was no policy or direct authority to guide action in that instance either. A second adjustment is presented tonight for the same Meter No.
- b) **Utility Billing Adjustment:** The Council is asked to authorize an adjustment for the account at Meter No. 14601, relieving a \$167.75 amount owing. The customer requests the City relieve them of the charges incurred on the account in June 2024 because the customer claims not to have received notice of a change in billing practices. The customer seeks relief to remove this amount. An appeal process may be available, but has not been engaged. There is no policy or direct authority established to guide action in this instance. In January the Council relieved \$167.74 from the customer's account to cover time when service was wrongfully deprived. There was no policy or direct authority to guide action in that instance either. A second adjustment is presented tonight for the same Meter No.
- c) **Utility Billing Adjustment:** The Council is asked to authorize an adjustment for the account at Meter No. 16470 relieving a \$335.48 amount owing. The customer requests the Council relieve them of the charges incurred on the account in June and July 2024 because the customer claims not to have received notice of a change in billing practices. The customer seeks relief directly from the Council. An appeal process may be available,

but has not been engaged. There is no policy or direct authority established to guide action in this instance. The customer at this meter is the same as the customer at Meter No. 14601.

- d) Approve Committee Appointments** - Mayor Scott Anderson presents the attached 2025 draft committee and board appointments for council discussion and approval.

MOTION: To approve the committee appointments with changes as discussed.

**11. INFORMATION ITEMS:**

- a) Financial Report** - The Treasurer's Report and year-to-date revenues and expenses through the prior month are presented for council review.
- b) Planning Commission Minutes** - Minutes are attached from the Planning Commission meeting for the prior month.

**12. CITY ADMINISTRATOR AND STAFF REPORTS:**

- a) Ben Shumaker, Community Development Director
- b)** Carolyn Sourek, Public Works Director
- c) Ben Shumaker, Interim City Administrator

**13. VOUCHER APPROVAL:** Vouchers will be presented prior to the meeting for council review.

**14. MAYOR AND COUNCIL REPORTS:**

**15. ISSUES FOR THE NEXT MEETING:** *[This provides Council Members an opportunity to focus the Mayor and Staff's attention on issues they would like to have addressed at the next council meeting.]*

**16. ADDITIONAL PUBLIC COMMENT:** *[This is an opportunity for members of the audience to address the Council for items discussed at the meeting.]*

**17. EXECUTIVE SESSION** - City Council will convene in Executive Session under:

- a) Executive Session** - City Council will convene in Executive Session under RCW 42.30.110(1)(i) -To discuss potential litigation.

**18. ADJOURNMENT** - Mayor will adjourn the meeting.

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**DRAFT MINUTES**  
**CITY OF STEVENSON COUNCIL MEETING**  
**January 16, 2025**  
**6:00 PM, City Hall and Remote**

Attending:

**ELECTED OFFICIALS:**

Mayor Scott Anderson; Councilmembers David Cox, Lucy Lauser, Michael Johnson, Chuck Oldfield, Pat Rice

**CITY STAFF:**

Interim City Administrator/Community Development Director Ben Shumaker, Clerk/Treasurer Anders Sorestad, Public Works Director Carolyn Sourek, City Attorney Robert Muth, Stevenson Fire Chief Ray Broughton.

**GUESTS:**

Skamania County Prosecuting Attorney Adam Kick  
Stevenson-Carson School District Superintendent Ingrid Colvard  
Skamania County Undersheriff Tracy Wyckoff

**PUBLIC ATTENDEES:**

Staci Patten, Rick Jessel, Valerie Hoy-Rhodehamel, Per Collins, John Logan, Mik Hendrickson, Honey with Skamania Kids & Youth, Judith Morrison, Mary Repar, Melissa Kuehnell, others unidentified

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**1. CALL TO ORDER/PRESENTATION TO THE FLAG:**

**Mayor Anderson** called the meeting to order at 6:00 p.m., led the group in reciting the pledge of allegiance and conducted roll call. He advised audience members that recent information on social media sites regarding the fire department was incomplete and more facts would be presented during the meeting.

**2. PUBLIC COMMENTS:**

Staci Patten commented on public records requests regarding the city attorney's position.

Valerie Hoy-Rhodehamel, volunteer firefighter, spoke about support for the Stevenson Fire department, PPE maintenance, and hazards encountered when fighting fires.

Per Collins, District 2 Fire Department spoke about equipment support for the Stevenson fire department volunteers.

John Logan, Fire Chief for the City of Cascade Locks, commented in support of a reserve fund for the Stevenson Fire Department.

Mik Hendrickson addressed a Utility Bill issue.

Honey with Skamania Kids & Youth provided information on a youth center being developed in Stevenson. A fundraiser is planned for February 8th.

Judith Morrison, local insurance agent, noted concerns about house insurance due to increased wildfires and offered resources to homeowners facing insurance issues.

Mary Repar spoke about climate change, undergrounding utilities, and wildfires concerns. She added her support of the Stevenson Fire Department.

**3. CHANGES TO THE AGENDA:**

Item 9a was removed from the agenda. It will be moved to the February 2025 City Council meeting.

**Stevenson Fire Chief Ray Broughton's** staff report was moved forward in the agenda to follow the Sheriff's Office report.

#### **4. CONSENT AGENDA:**

- a) \*Approve Resolution 2025-\_\_\_\_\_ Personnel Policy Update - Interim City Administrator Ben Shumaker presented a resolution revising the personnel policy for council consideration.
- b) Approve 2025 Tourism Funding Award Contracts in the amount of \$575,035 - City Clerk/Treasurer Anders Sorestad presented the contracts for Tourism funding approved at the November 21st, 2024 council meeting for council approval. The total amount is \$575,035.
- c) Minutes of December 19th, 2024 Regular Council Meeting presented for approval.
- d) \*Liquor License Renewal - Backwoods Brewing Company
- e) \*Approve Resolution Authorizing Road Closure - Public Works Director Carolyn Sourek presented the resolution regarding temporary road closure for private utility connections on Upper School Street.
- f) \*Utility Billing Adjustment: The Council is asked to authorize an adjustment for the account at Meter No. 14601. Service to the account was locked off for approximately 1 month in Summer 2024. Despite repeated attempts from the customer over the course of the month, service was not promptly restored. There is no policy to guide action during such situations. Council is asked to authorize removing 1-month's service charge from the customer's account (\$167.74) to cover the time when service was deprived.
- g) \*Letter of Support: Washington State Parks has requested the City Council authorize a letter of support to secure funding for a highway improvement at Beacon Rock State Park. The project description and draft letter is available for authorization.

**6:28: MOTION** to approve consent agenda items a-g was made by **Councilmember Lauser**, seconded by **Councilmember Rice**.

Voting aye: **Councilmembers Oldfield, Lauser, Cox, Rice, Johnson**.

#### **5. SHERIFF'S OFFICE REPORT:**

- a) Sheriff's Report - The Skamania County Sheriff's report for activity within Stevenson city limits for December 2024 was presented by Undersheriff Tracy Wyckoff.

#### **6. PRESENTATIONS FROM OUTSIDE AGENCIES:**

- a) Stevenson-Carson School District 303 Superintendent Ingrid Colvard shared information on district activities, including strategic planning, school funding, student achievement, school safety efforts, enrollment, and resources that support student mental health. She answered several questions regarding student drug and alcohol misuse, and pointed to the biennial Healthy Youth Survey for data. Youth suicide rates were also asked about, and she noted over the last five years local suicide cases included one middle-school youth and several parents of students.

#### **7. SITUATION UPDATES:**

None were presented

#### **8. UNFINISHED BUSINESS:**

- a) 3-Party Interlocal Agreement, Probation Services - Skamania County Prosecutor Adam

Kick discussed at length the request presented by Skamania County at the December 19th City Council meeting regarding payment for county probation services utilized by the cities of North Bonneville and Stevenson.

He explained Stevenson's Municipal Court cases contribute 20-22% of the county probation office's caseload, but the city currently pays nothing to support probation staff time. If individuals cannot pay, under statute the city is obligated to cover those costs. He noted two days of jail time are equal to the costs of 3 months of supervised probation. He related the annual costs to administer probation services by Skamania County are approximately \$215,000.

**7:33: MOTION** to approve the Three-Party Interlocal Agreement for probation services contract as presented was made by **Councilmember Cox**, seconded by **Councilmember Johnson**.

Voting aye: **Councilmembers Oldfield, Cox, Rice, Johnson**.

Voting nay: **Councilmember Lauser**

- b) \*Fire Strategic Reserve - **Mayor Anderson** initiated a discussion about the Fire Department Strategic Reserve Fund. This followed the introduction of an amendment proposed to the 2024 budget at the December 2024 meeting regarding a transfer of the unspent operational funds to the fire department's strategic reserve. Changes to the Fire Reserve Fund are intended to provide clarity on a long-standing practice to reserve unspent operational funds for future capital/equipment needs. **Stevenson Fire Chief Broughton** provided a detailed explanation of department needs and a list of anticipated purchases of equipment, vehicles, and gear.

**7:56: MOTION** to have city staff calculate the amount of unspent funds in the budget after the 2024 Capital expenditures have been determined and compose a budget amendment for 2025 to transfer that amount to the fire district strategic reserves, and then allow the fire district to transfer any amounts left over from their budget amounts for 2025 to their strategic reserves at that time was made by **Councilmember Oldfield**, seconded by **Councilmember Lauser**. (The motion was summarily corrected to replace the words 'the fire district' with 'the city of Stevenson').

Prior to the vote **Councilmember Cox** stated budgets should accurately reflect anticipated expenses, unspent funds from the fire district should be returned to the city's general fund at the end of the fiscal year, and the city should budget a specific amount annually for the fire department reserve.

Voting aye: **Councilmembers Oldfield, Rice, Johnson, Lauser**.

Voting nay: **Councilmember Cox**.

## **9. COUNCIL BUSINESS:**

- a) Approve Committee Appointments - This item was removed from the agenda, and will be discussed at the February 2025 City Council meeting.

## **10. INFORMATION ITEMS: The following items were presented for Council review.**

- a) \*Contracts Awarded Administratively - The report on contracts, purchases, and change orders over \$10,000 approved administratively over the past month was attached.
- b) Chamber of Commerce Report on some of the activities conducted by Skamania County Chamber of Commerce in the prior month.

- c) Financial Report - The Treasurer's Report and year-to-date revenues and expenses through the prior month were presented for council review.
- d) Housing Programs Report on housing services provided by Washington Gorge Action Programs in Skamania County.
- e) Planning Commission meeting minutes from December 9th, 2024.

**11. CITY ADMINISTRATOR AND STAFF REPORTS:**

- a) **[Note: Actual report occurred after Agenda Item 5a)] Ray Broughton, Stevenson Fire Chief**, presented information on Fire Department staff positions, recent call outs and responses, volunteer training, hydrant paint upgrades, and more. He answered several questions from the Council about cleaning and decontaminating firefighter gear and the equipment needed. **Mayor Anderson** reiterated the city's increasing commitment to firefighter safety.
- b) **Ben Shumaker, Community Development Director**
  - i. An application has been received for a rezone. The Planning Commission will review the application prior to it coming before the City Council. **Shumaker** advised the Council their review will be as a quasi-judicial body, and explained the Appearance of Fairness doctrine that will be administered. He shared the Planning Commission has requested greater coordination between the City Council and the Commission's alignment of strategic priorities and acknowledgement of their efforts to advance those priorities.
  - ii. He has met with staff from City of Cascade Locks to learn about their development review process and their fees. He suggested adopting some of their methods could streamline parts of the permitting process.
- c) **Carolyn Sourek, Public Works Director**
  - i. Water: Water Services are being installed, taking advantage of dry weather.
  - ii. Streets/Bridges: She met recently with Skamania County engineers. Under WSDOT requirements all structures require scour analyses. The county engineers provided inspection reports that showed the Rock Creek bridge needs work that is beyond the capacity of the city's public works staff, so the project will be added to the capital facilities plan.
  - iii. She thanked the Stevenson Downtown Association for helping to cover the costs of materials for the ADA parking sites.
  - iv. Project updates: Waste Water Treatment Plan is in startup. First St. is largely complete, striping and concrete work needed. Cascade Project design is expected to be done by April, with bids set for May. Construction set to begin in September 2025. Lasher Street is also in design mode. A community survey is planned for spring of 2026 to gather public input.
  - v. Long-term water supply report due April 2025. Deferred maintenance has accrued and needs to be addressed. Costly repairs are needed to ensure an adequate and stable water supply. Decisions will have to be made regarding which sources to prioritize.
  - vi. The Pump Station held a walk-through inspection with USDA. Russell Street project remains on the radar.
  - vii. Staffing: New temporary staff has been brought on through People to People. He will be providing landscape maintenance downtown.
  - viii. Employee Training: Cody Rosander received his Water Treatment Plant Operator 1 license.
  - ix. The small works roster is being updated for 2025.

**d) Ben Shumaker, Interim City Administrator**

- i. Anders' last day is January 17th, and he will be missed. Deanna will cover for now. Once a new City Administrator is hired, the Clerk/Treasurer position will be posted with the City Administrator's input.
- ii. A new front desk clerk, Megan Mosco Horan will temporarily join the staff on January 21st.
- iii. He has drafted a new interlocal agreement with the fire district and has sent it to them for comments. He has also proposed to increase the payment amount volunteers receive for call outs. He revisited the purpose of painting hydrants, and shared that firefighters do not want to hook up to hydrants on AC lines because of breakage potential. The next replacement of AC lines will be along Cascade Avenue in 2025.
- iv. Staff is looking into development review costs. There may be ways to provide funds for Public Works to put towards maintenance.
- v. A budget amendment for the street fund is being drafted to help with project costs on the Capital Improvement Plan.
- vi. Working to improve communications in a number of different ways. New strategic priority assessments for initiatives included in personnel policy changes. Also working to ensure communications between staff and public by following up with individuals making public comments at city meetings.
- vii. The ballot measure supporting the Transportation Improvement Fund is coming up in February. For/against committees appointed, some membership changes were made with Auditor approval.
- viii. He thanked Council for approving the probation contract.

Following questions from **Councilmember Rice, Shumaker** provided further details on the city policies pertaining to the water service concerns raised by a property owner during earlier public comments.

**12. VOUCHER APPROVAL:**

- a) \*December 2024 payroll, 13th Month December 2024 and January 2025 AP checks were audited and presented for approval. December payroll checks 18246 thru 18275 and 18335 total \$148,395.95 included EFT payments. 13th Month December 2024 AP checks 18336 thru 18383 total \$527,273.02, included EFT payments. January 2025 AP checks 18384 thru 18399 total \$228,554.76 included EFT payments. The AP check registers with fund transaction summary was attached for review.

**8:39 MOTION** to approve the vouchers as presented was made by **Councilmember Lauser**, seconded by **Councilmember Oldfield**.

Voting aye: **Councilmembers Lauser, Cox, Rice, Johnson, Oldfield**.

**13. MAYOR AND COUNCIL REPORTS:**

**Mayor Anderson** expressed thanks to Clerk/Treasurer Anders Sorestad for his work and wished him good luck in his new ventures.

**Councilmember Lauser** asked for and received information about the homeless housing five-year plan. **Shumaker** explained while funding was available, the city of Stevenson and Washington Gorge Action Programs did not have the staff capacity to administer the program.



**14. ISSUES FOR THE NEXT MEETING:**

None presented

**8:42**

**15. ADDITIONAL PUBLIC COMMENT**

Mik Hendrickson spoke further on a utility issue and his experience with city staff.

(Unidentified) Commented on positive response by staff about a utility billing concern.

Melissa Kuehnell spoke about maintenance, repairs, and shipping delays for parts large equipment needs, and asked about the fire department's budget for maintenance and parts.

Ingrid Colvard commented about positive citizen and city staff connections and service.

**16. ADJOURNMENT - Mayor Anderson** adjourned the meeting at 8:48 p.m.

**DRAFT MINUTES**  
**CITY OF STEVENSON SPECIAL COUNCIL MEETING**  
**February 5, 2025**  
**6:00 PM, City Hall and Remote**

Attending:

**ELECTED OFFICIALS:**

Mayor Scott Anderson; Councilmembers David Cox, Lucy Lauser, Michael Johnson,  
Chuck Oldfield, Pat Rice

**CITY STAFF:**

City Attorney Robert Muth

**GUESTS:**

David Tuan, Strategic Government Resources, Inc.

**PUBLIC ATTENDEES:**

None.

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**1. CALL TO ORDER**

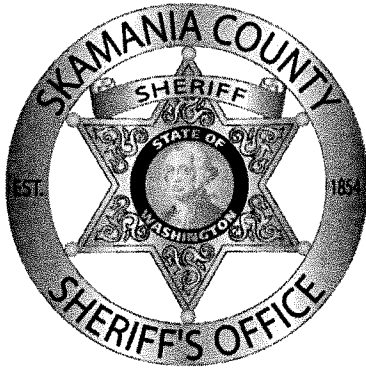
**Mayor Anderson** called the meeting to order at 6:00 p.m.

**2. Executive Session.**

The City Council entered into executive session under RCW 42.30.110(1)(g) to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

The Council returned to regular session. The consultant and acknowledged the consultant will proceed as discussed.

**3. ADJOURNMENT - Mayor Anderson** adjourned the meeting.



*Summer N. Scheyer*  
**SHERIFF**

**OFFICE OF THE SKAMANIA COUNTY**

**SHERIFF**

PO Box 790  
200 Vancouver Ave.  
Stevenson WA 98648  
Phone (509)427-9490  
Fax (509)427-4369  
www.skamaniasheriff.com  
scso@co.skamania.wa.us

*Tracy Wyckoff*  
*Undersheriff*

*Steve Minnis*  
*Chief of Corrections*

*Ondine Obias*  
*Chief Civil Deputy*

**January 2025**

City of Stevenson

Service Hour

Calls/Patrol

74 Calls

Medical 38

Fire 0

**Total 112**

432.25 Hrs.

0 Court Hrs.

Milage

1,537

02/04/25  
14:24

Skamania County Sheriff's Office  
Incident Audit Report

5059  
Page: 1

Incident#	Nature of Incident	Offense Code	Loctn Code	Disposition
24-09073	Medical	INFO	21	Transferred to Other A
24-09074	Business Alarm	ABLA	21	Investigation Complete
24-09075	Medical	INFO	21	Transferred to Other A
24-09086	Threatening	INFO	21	INFORMATION
24-09087	Jail Problem	JPRB	21	Settled By Contact
24-09090	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00012	Welfare Check	WELF	21	Settled By Contact
25-00021	Medical	CITA	21	INFORMATION
25-00026	Residential Ala	ALRA	21	Investigation Complete
25-00030	Vandalism	VAND	21	Investigation Complete
25-00032	Abandon Vehicle	INFO	21	INFORMATION
25-00035	Information	INFO	21	INFORMATION
25-00036	Abandon Vehicle	ABVR	21	Investigation Complete
25-00048	Theft Prop Oth	TPOT	21	Cleared Adlt Exception
25-00062	Medical	AMAS	21	Response/No Transport
25-00063	Medical	AMAS	21	Response/No Transport
25-00074	Medical	AMAS	21	Ambulance Service Prov
25-00078	Medical	AMAS	21	Transferred to Other A
25-00082	Medical	AMAS	21	Transferred to Other A
25-00088	Vandalism	VAND	21	Unfounded
25-00094	Medical	AMAS	21	Ambulance Service Prov
25-00100	Trespassing	TRES	21	Settled By Contact
25-00103	Medical	AMAS	21	Response/No Transport
25-00108	Medical	AMAS	21	Ambulance Service Prov
25-00121	Hit & Run	INFO	21	Settled By Contact
25-00122	Vio Court Order	TOFF	21	Cleared Adult Arrest
25-00131	Civil Standby	CIVP	21	Settled By Contact
25-00132	Information	INFO	21	INFORMATION
25-00134	Medical	AMAS	21	Transferred to Other A
25-00135	Theft Prop Oth	TPOT	21	Investigation Complete
25-00138	Citizen Dispute	CDIS	21	Settled By Contact
25-00154	Medical	AMAS	21	Transferred to Other A
25-00155	Citizen Assist	INFO	21	Settled By Contact
25-00156	Medical	AMAS	21	Active
25-00159	Medical	AMAS	21	Transferred to Other A
25-00163	Trespassing	TRES	21	UNABLE TO LOCATE
25-00172	Medical	AMAS	21	Transferred to Other A
25-00176	Trespassing	TRES	21	Cleared Adlt Exception
25-00183	Business Alarm	ABLA	21	Cleared Adlt Exception
25-00193	Burg Bus Unl En	BURG	21	Investigation Complete
25-00195	PD Collision	TANR	21	Cleared Adlt Exception
25-00197	Motorist Assist	ASSM	21	Investigation Complete
25-00210	Medical	AMAS	21	Transferred to Other A
25-00215	Medical	AMAS	21	Transferred to Other A
25-00219	Medical	AMAS	21	Transferred to Other A
25-00226	Theft Prop Oth	INFO	21	INFORMATION
25-00230	Welfare Check	WELF	21	Transferred to Other A
25-00232	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00240	PD Collision	TANR	21	Settled By Contact
25-00242	Theft Prop Oth	TPOT	21	Settled By Contact
25-00244	Medical	AMAS	21	Transferred to Other A
25-00259	Suspicious	PSC	21	UNABLE TO LOCATE
25-00268	Patrol Request	PATR	21	INFORMATION
25-00271	Medical	AMAS	21	Transferred to Other A
25-00272	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING

02/04/25  
14:24

Skamania County Sheriff's Office  
Incident Audit Report

5059  
Page: 2

Incident#	Nature of Incident	Offense Code	Loctn Code	Disposition
25-00282	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00286	Utility Problem	UTPB	21	INFORMATION
25-00312	Information	INFO	21	INFORMATION
25-00323	Medical	AMAS	21	Cleared Adlt Exception
25-00329	Medical	AMAS	21	Transferred to Other A
25-00334	Dog Call	ANDC	21	INFORMATION
25-00336	Citizen Assist	INFO	21	Settled By Contact
25-00339	Citizen Assist	CITA	21	Settled By Contact
25-00343	Wanted Person	WANT	21	Cleared Adult Arrest
25-00352	Medical	AMAS	21	Transferred to Other A
25-00353	Medical	AMAS	21	Transferred to Other A
25-00354	Suicide Threat	SUIT	21	Trnsported
25-00361	Medical	INFO	21	Transferred to Other A
25-00363	Shooting	SHOO	21	UNABLE TO LOCATE
25-00379	Missing Person	MPER	21	INFORMATION
25-00389	Theft-Automobil	TVAU	21	Investigation Complete
25-00397	Medical	AMAS	21	Transferred to Other A
25-00400	Medical	AMAS	21	Transferred to Other A
25-00403	Suspicious	SUSP	21	Investigation Complete
25-00406	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00421	Medical	AMAS	21	Transferred to Other A
25-00424	Hit & Run	TAHR	21	Settled By Contact
25-00428	Medical	AMAS	21	Ambulance Service Prov
25-00441	Domestic Viol	DOMV	21	Cleared Adult No Arres
25-00442	Medical	AMAS	21	Transferred to Other A
25-00446	Motorist Assist	ASSM	21	Settled By Contact
25-00451	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00454	Domestic Viol	DOMV	21	Cleared Adult Arrest
25-00464	Medical	AMAS	21	Transferred to Other A
25-00469	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00470	Medical	AMAS	21	Transferred to Other A
25-00471	Medical	AMAS	21	Transferred to Other A
25-00487	Theft-Automobil	TVAU	21	Investigation Complete
25-00494	Threatening	THRE	21	Settled By Contact
25-00496	Abandon Vehicle	ABVR	21	Investigation Complete
25-00503	Req Traff Enf	RTEN	21	Unfounded
25-00513	Mental Subject	INFO	21	INFORMATION
25-00520	Traffic Stop	TOFF	21	CLEARED DRIVER CITED
25-00532	Medical	AMAS	21	Transferred to Other A
25-00536	Found Property	LFPR	21	INFORMATION
25-00541	Welfare Check	WELF	21	Cleared Adlt Exception
25-00543	Theft Prop Oth	TPOT	21	Investigation Complete
25-00544	Medical	AMAS	21	Transferred to Other A
25-00554	Welfare Check	WELF	21	INFORMATION
25-00566	Child Abuse	CHAN	21	Investigation Complete
25-00571	Unsecure Premis	UNSP	21	Investigation Complete
25-00572	Suspicious	SUSP	21	Investigation Complete
25-00585	Citizen Assist	CITA	21	Settled By Contact
25-00586	Vio Court Order	VICO	21	Investigation Complete
25-00587	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING
25-00592	Medical	CITA	21	INFORMATION
25-00593	Suspicious	SUSP	21	Investigation Complete
25-00598	Business Alarm	ABLA	21	Settled By Contact
25-00600	Medical	AMAS	21	Transferred to Other A
25-00601	Req Traff Enf	RTEN	21	UNABLE TO LOCATE

02/04/25  
14:24

Skamania County Sheriff's Office  
Incident Audit Report

5059  
Page: 3

Incident#	Nature of Incident	Offense Code	Loctn Code	Disposition
25-00602	Mental Subject	MENT	21	Settled By Contact
25-00619	Traffic Stop	TOFF	21	CLEARED DRIVER WARNING

Total Incidents: 112

Report includes:

All dates reported between `00:00:00 12/31/24` and `00:00:00 02/01/25`

All agencies matching `SCSO`

All nature of incidents

All offenses observed

All offenses reported

All offense codes

All dispositions

All responsible officers

All locations matching `21`

\*\*\* End of Report /tmp/rptiEEHuo-rplwiar.r1\_1 \*\*\*

	January 2025																						Totals
Mileage	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
County	818	77		925	1278			1782	862	2040	805	2377	2605		2009			887	1792		860	844	19961
Stevenson	36	0		117	257			79	0	110	160	190	82		174			25	155		152	0	1537
N. Bonneville	36	0		46	184			38	0	66	55	125	73		51			14	46		110	0	824
USFS	0	0		0	361			0	0	0	0	0	0		0			0	0		37	0	398
Title 3	0	0		0	0			0	0	6	0	0	0		0			0	0		0	0	6
PP&L	0	0		0	0			0	0	0	0	0	0		0			0	0		0	0	0
<b>TOTAL</b>	<b>890</b>	<b>77</b>		<b>1088</b>	<b>2060</b>			<b>1899</b>	<b>862</b>	<b>2222</b>	<b>1020</b>	<b>2892</b>	<b>2760</b>		<b>2234</b>			<b>926</b>	<b>1983</b>		<b>1159</b>	<b>844</b>	<b>22726</b>
<b>Hourly Report</b>																							
Vacation	0.00	0.00		0.00	0.00			0.00	10.25	0.00	12.25	10.25	0.00		0.00			20.50	92.25		0.00	51.25	196.75
Sick Leave	0.00	0.00		0.00	0.00			0.00	0.00	4.00	0.00	0.00	0.00		0.00			0.00	0.00		20.50	10.25	55.25
Training	0.00	0.00		4.00	0.00			0.00	7.00	0.00	4.00	20.50	0.00		6.00			11.00	0.00		4.00	4.00	60.50
Administration	0.00	201.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	201.00
<b>Patrol/Investigations</b>																							
School/Com Svc	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
K 9	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
County	185.15	0.00		58.00	55.25			93.75	136.50	78.25	54.50	69.75	108.75		89.00			69.50	24.75		62.25	129.25	1214.65
Stevenson	0.00	0.00		43.00	66.00			55.25	0.00	66.00	43.00	33.00	15.00		22.50			15.25	40.75		32.50	0.00	432.25
Slew Court	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
N. Bonneville	2.75	0.00		16.75	20.75			17.75	0.00	28.00	10.50	16.75	15.00		7.25			7.00	17.00		18.75	0.00	180.25
N. Bonn Court	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
District Court	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
Superior Court	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
USFS	0.00	0.00		0.00	19.25			1.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		4.25	0.00	24.50
George Seanic	0.00	0.00		15.00	0.00			13.00	0.00	19.00	0.50	21.00	0.00		15.00			0.00	10.00		0.00	0.00	93.50
PP&L	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
Drug	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
Special Contracts	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
Eradication County	0.00	0.00		15.00	33.50			14.00	0.00	3.00	25.00	23.50	15.00		14.00			10.00	10.00		1.25	0.00	164.25
County Traffic Enforce	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
SAR County	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
<b>Table 3 Subtotal</b>	<b>187.90</b>	<b>201.00</b>		<b>153.75</b>	<b>194.75</b>			<b>194.75</b>	<b>143.50</b>	<b>194.25</b>	<b>137.50</b>	<b>184.50</b>	<b>153.75</b>		<b>153.75</b>			<b>112.75</b>	<b>102.50</b>		<b>123.00</b>	<b>133.25</b>	<b>2370.90</b>
<b>Subtotal Beg</b>	<b>187.90</b>	<b>201.00</b>		<b>153.75</b>	<b>194.75</b>			<b>194.75</b>	<b>143.50</b>	<b>194.25</b>	<b>137.50</b>	<b>184.50</b>	<b>153.75</b>		<b>153.75</b>			<b>112.75</b>	<b>102.50</b>		<b>123.00</b>	<b>133.25</b>	<b>2370.90</b>
<b>OT Time</b>																							
School/Com Svc	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
County	0.00	0.00		0.00	11.25			2.00	3.75	2.75	0.50	3.50	0.00		0.00			0.00	0.00		0.00	0.00	23.75
Stevenson	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	2.25	0.00		0.00			0.00	0.00		0.00	0.00	2.25
Stevenson Court	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
N. Bonneville	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	1.50	0.00		0.00			0.00	0.00		0.00	0.00	1.50
N. Bonneville Court	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
District Court	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
Superior Court	0.00	0.00		0.00	0.00			0.00	3.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	3.00
USFS	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
Training	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	17.00
Marine Patrol	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
Drug	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
PP&L	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
Eradication County	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	1.00	0.00		0.00			0.00	0.00		0.00	0.00	1.00
County Traffic Enforce	0.00	0.00		0.00	0.00			17.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	17.00
Special Contracts	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
SAR County	0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	0.00
SAR Title 3	0.00	0.00		0.00	24.50			0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00		0.00	0.00	24.50
<b>Total Overtime</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>11.25</b>			<b>19.00</b>	<b>6.75</b>	<b>2.75</b>	<b>0.50</b>	<b>6.25</b>	<b>0.00</b>		<b>0.00</b>			<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>65.50</b>
<b>Total Title 3</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>24.50</b>			<b>19.00</b>	<b>6.75</b>	<b>2.75</b>	<b>0.50</b>	<b>6.25</b>	<b>0.00</b>		<b>0.00</b>			<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>28.00</b>
<b>TOT HRS</b>	<b>187.90</b>	<b>201.00</b>		<b>153.75</b>	<b>230.50</b>			<b>213.75</b>	<b>160.50</b>	<b>197.50</b>	<b>154.25</b>	<b>203.00</b>	<b>153.75</b>		<b>153.75</b>			<b>153.75</b>	<b>194.75</b>		<b>143.50</b>	<b>211.75</b>	<b>2713.40</b>



# City of Stevenson

## Administrator's Department

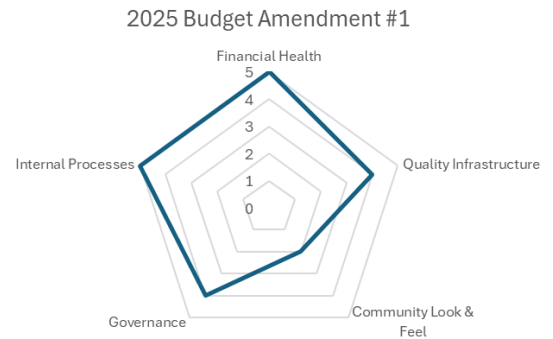
(509)427-5970

7121 E Loop Road, PO Box 371  
Stevenson, Washington 98648

**TO:** City Council  
**FROM:** Ben Shumaker, Interim City Administrator  
**DATE:** February 20<sup>th</sup>, 2025  
**SUBJECT:** Scenarios for 2025 Budget Amendment #1

### Introduction

The 2025 Budget was adopted on November 21<sup>st</sup>, 2024. This memo presents 3 scenarios for public and City Council consideration as part of the public hearing and the Council's first touch of the potential amendment. The proposed changes advance the City Council's Strategic Priorities related to Financial Health, Internal Processes, Governance, and Quality Infrastructure.



### Scenario 1 – Tourism, Fire, Streets

The amendment proposed in this scenario involves changes to 4 of the City's 16 funds. The scenario:

- Increases the expenditure authority of the **Tourism Promotion Fund** by \$20,958. The increased expenditure involves a commensurate reduction of the ending fund balance. The need for this amendment was identified by the former Deputy Clerk Treasurer prior to his departure and is based on the cumulative total amount of tourism promotion contracts approved by the City Council on January 16, 2025. No changes are proposed related to the fund's resources.
- Changes the name of the Fire Reserve Fund to **Fire Fund**. Within this fund the following changes are proposed:
  - Increase the fund's estimated ending cash by \$111,811. This amount is equivalent to the unexpended FY 2024 appropriations for fire protection. The change was specifically requested at the January 16<sup>th</sup> City Council meeting.
  - Increase the fund's budgeted expenditure by \$274,998. This amount is equivalent to the total 2025 appropriation for fire control within the General Fund. This change helps to operationalize the Council's intent to reserve unexpended fire appropriations each year; no future action would be required to transfer unexpended funds, should there be any at the close of FY 2025. So long as the operational budget stays within this fund, the same will be true for future fiscal years.
  - Increases the total appropriations of the fund by \$386,809. This amount combines the 2 bullet points above.
  - Increases the total budgeted resources by \$386,809, a transfer-in from the **General Fund**.
- Amends the resources and appropriations of **Street Fund** by \$50,000 each. This is accomplished by a transfer-in from the **General Fund**. The amendment addresses needs identified by the Public Works Director to allow for preliminary project scoping, development review assistance, policy assistance, and radar feedback signs.



- Adjusts General Fund appropriations by transferring-out an additional \$436,809 above the initial budget's \$50,000. This is equivalent to the amounts described above for fire (\$386,809) and streets (\$50,000), and reducing the estimated ending cash balance by \$161,811. This amount is equivalent to the amount reserved related to the 2024 fire budget (\$111,811) and the increased expenditure in streets (\$50,000).

Finally, all of the changes above would reduce the City's overall estimated ending cash balance by \$70,958. This is equal to the authorized expenditures related to tourism (\$20,958) and streets (\$50,000).

### **Scenario 2 – Tourism, Fire Only**

The amendment involves the same changes described above for the Tourism Promotion Fund and the Fire Fund. Changes to the Street Fund are excluded.

### **Scenario 3 – Tourism, Streets Only**

The amendment involves the same changes described above for the Tourism Promotion Fund and the Street Fund. Changes to the Fire Fund are excluded.

### **Public Involvement**

This evening's public hearing was advertised in the *Skamania County Pioneer* on Feb 12 and 19. As of this writing (Feb 15), staff has received no written feedback and only one casual verbal inquiry about the topic of the amendment. Written comments received prior to the hearing will be forwarded to the City Council for review prior to the hearing. At the public hearing the City Council is expected to listen for substantive comments that may influence their decision.

### **Next Steps/Action**

Tonight's public hearing represents the first time the City Council is reviewing the potential amendments. Generally, the Council chooses to review topics at least twice before action, however, the Council is not obligated to. Should the Council feel comfortable selecting a scenario tonight, it can move for adoption of the amending ordinance: "I move to attach Scenario [1/2/3] and approve *an ordinance amending the budget for the City of Stevenson Washington for Fiscal Year 2025* as presented and appended".

Prepared by,

Ben Shumaker

Attachments:

- 1- Draft Ordinance
  - a. Scenario 1
  - b. Scenario 2
  - c. Scenario 3

**CITY OF STEVENSON, WASHINGTON**  
**ORDINANCE NO. 2025-\_\_\_\_\_**

**AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF STEVENSON,  
WASHINGTON, FOR FISCAL YEAR 2025**

**Whereas**, City Council of the City of Stevenson has reviewed its adopted 2025 budget and changes in its revenue sources and expenditure requests and has determined that changes to the 2025 budget are appropriate; and

**Whereas**, the proposed budget amendments do not exceed the lawful limit of taxation allowed by the law to be levied on the property within the City of Stevenson for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being necessary to carry on the government of the City of Stevenson for the fiscal year and being sufficient to meet the various needs of the City during the fiscal year.

**NOW, THEREFORE**, the City Council of the City of Stevenson do hereby ordain as follows:

**Section 1.** The budget for the City of Stevenson, Washington for the year 2025 as amended is hereby adopted in its final form and content.

**Section 2.** Estimated resources, including cash balances for each separate fund of the City of Stevenson, for all such funds combined for the year 2025 are set forth in summary below and are hereby appropriated for expenditure at the fund level during the year 2025 as set forth in the 2025 Fiscal Year Budget as attached Exhibit A.

- Key: ~~Strikethrough~~ means repealed. **Bold** means new.

**THIS ORDINANCE SHALL TAKE EFFECT** and be in force five (5) days after its publication according to law.

**PASSED BY THE CITY COUNCIL** this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Scott Anderson, Mayor

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Robert Muth  
City Attorney

\_\_\_\_\_  
Ben Shumaker, Interim City Clerk

Scenario 1

**Ordinance 2025-\_\_ \_\_ \_\_ Exhibit A**  
**2025 Budget Amendment #1**  
 Estimated Revenues and Budgeted Appropriations by Fund

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598		3,084,443	1,718,924	<del>50,000</del>	<del>1,315,519</del>	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<del>Fire Reserve Fund</del>	1,927,519	-	<del>25,000</del>	<del>1,952,519</del>	<del>-</del>	-	<del>1,952,519</del>	<del>1,952,519</del>
100	Street Fund	81,428	613,244	<del>25,000</del>	719,671	<del>640,503</del>	-	79,169	719,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	<del>575,035</del>	-	<del>963,640</del>	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>369,964</b>	<b>15,203,485</b>	<b><del>9,008,667</del></b>	<b>369,964</b>	<b><del>5,824,855</del></b>	<b>15,203,485</b>

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598		3,084,443	1,443,926	<b>486,809</b>	<b>1,153,708</b>	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<b>Fire Fund</b>	1,927,519	-	<b>411,809</b>	<b>2,339,328</b>	<b>274,998</b>	-	<b>2,064,330</b>	<b>2,339,328</b>
100	Street Fund	81,428	613,244	<b>75,000</b>	769,671	<b>690,503</b>	-	79,169	769,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	<b>595,993</b>	-	<b>942,682</b>	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>806,773</b>	<b>15,640,294</b>	<b>9,079,625</b>	<b>806,773</b>	<b>5,753,897</b>	<b>15,640,294</b>

Scenario 2

**Ordinance 2025-\_\_ \_\_ \_\_ \_\_ Exhibit A**  
**2025 Budget Amendment #1**  
 Estimated Revenues and Budgeted Appropriations by Fund

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598	-	3,084,443	1,718,924	50,000	-1,315,519	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<del>Fire Reserve Fund</del>	1,927,519	-	25,000	1,952,519	-	-	1,952,519	1,952,519
100	Street Fund	81,428	613,244	25,000	719,671	640,503	-	79,169	719,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	575,035	-	963,640	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>369,964</b>	<b>15,203,485</b>	<b>9,008,667</b>	<b>369,964</b>	<b>5,824,855</b>	<b>15,203,485</b>

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598	-	3,084,443	1,443,926	436,809	1,203,708	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<b>Fire Fund</b>	1,927,519	-	411,809	2,339,328	274,998	-	2,064,330	2,339,328
100	Street Fund	81,428	613,244	25,000	719,671	640,503	-	79,169	719,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	595,993	-	942,682	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>756,773</b>	<b>15,590,294</b>	<b>9,029,625</b>	<b>756,773</b>	<b>5,803,897</b>	<b>15,590,294</b>

Scenario 3

**Ordinance 2025-\_\_ \_\_ \_\_ Exhibit A**  
**2025 Budget Amendment #1**  
 Estimated Revenues and Budgeted Appropriations by Fund

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598		3,084,443	1,718,924	<del>50,000</del>	<del>1,315,519</del>	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<del>Fire Reserve Fund</del>	<del>1,927,519</del>	<del>-</del>	<del>25,000</del>	<del>1,952,519</del>	<del>-</del>	<del>-</del>	<del>1,952,519</del>	<del>1,952,519</del>
100	Street Fund	81,428	613,244	<del>25,000</del>	719,671	<del>640,503</del>	-	79,169	719,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	<del>575,035</del>	-	<del>963,640</del>	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>369,964</b>	<b>15,203,485</b>	<b><del>9,008,667</del></b>	<b>369,964</b>	<b><del>5,824,855</del></b>	<b>15,203,485</b>

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598		3,084,443	1,718,924	<b>100,000</b>	<b>1,265,519</b>	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<b>Fire Fund</b>	1,927,519	-	25,000	1,952,519	-	-	<b>1,952,519</b>	<b>1,952,519</b>
100	Street Fund	81,428	613,244	<b>75,000</b>	769,671	<b>690,503</b>	-	79,169	769,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	<b>595,993</b>	-	<b>942,682</b>	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>419,964</b>	<b>15,253,485</b>	<b>9,079,625</b>	<b>419,964</b>	<b>5,753,897</b>	<b>15,253,485</b>

Scenario 4

**Ordinance 2025-\_\_ \_\_ \_\_ Exhibit A**  
**2025 Budget Amendment #1**  
 Estimated Revenues and Budgeted Appropriations by Fund

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598	-	3,084,443	1,718,924	<del>50,000</del>	<del>1,315,519</del>	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<del>Fire Reserve Fund</del>	1,927,519	-	<del>25,000</del>	<del>1,952,519</del>	-	-	<del>1,952,519</del>	<del>1,952,519</del>
100	Street Fund	81,428	613,244	<del>25,000</del>	719,671	<del>640,503</del>	-	79,169	719,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	575,035	-	963,640	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>369,964</b>	<b>15,203,485</b>	<b><del>9,008,667</del></b>	<b>369,964</b>	<b><del>5,824,855</del></b>	<b>15,203,485</b>

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598	-	3,084,443	1,443,926	<b>486,809</b>	<b>1,153,708</b>	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<b>Fire Fund</b>	1,927,519	-	<b>411,809</b>	<b>2,339,328</b>	<b>274,998</b>	-	<b>2,064,330</b>	<b>2,339,328</b>
100	Street Fund	81,428	613,244	<b>75,000</b>	769,671	<b>690,503</b>	-	79,169	769,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	575,035	-	963,640	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>806,773</b>	<b>15,640,294</b>	<b>9,058,667</b>	<b>806,773</b>	<b>5,774,855</b>	<b>15,640,294</b>

Scenario 5

**Ordinance 2025-\_\_ \_\_ \_\_ Exhibit A**  
**2025 Budget Amendment #1**  
 Estimated Revenues and Budgeted Appropriations by Fund

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598		3,084,443	1,718,924	50,000	-1,315,519	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<del>Fire Reserve Fund</del>	1,927,519	-	25,000	1,952,519	-	-	1,952,519	1,952,519
100	Street Fund	81,428	613,244	25,000	719,671	640,503	-	79,169	719,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	575,035	-	963,640	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>369,964</b>	<b>15,203,485</b>	<b>9,008,667</b>	<b>369,964</b>	<b>5,824,855</b>	<b>15,203,485</b>

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598		3,084,443	1,443,926	436,809	1,203,708	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<b>Fire Fund</b>	1,927,519	-	411,809	2,339,328	274,998	-	2,064,330	2,339,328
100	Street Fund	81,428	613,244	25,000	719,671	640,503	-	79,169	719,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	575,035	-	963,640	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>756,773</b>	<b>15,590,294</b>	<b>9,008,667</b>	<b>756,773</b>	<b>5,824,855</b>	<b>15,590,294</b>

**Ordinance 2025-\_\_ \_\_ \_\_ Exhibit A**  
**2025 Budget Amendment #1**  
 Estimated Revenues and Budgeted Appropriations by Fund

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598		3,084,443	1,718,924	50,000	-1,315,519	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<del>Fire Reserve Fund</del>	1,927,519	-	25,000	1,952,519	-	-	1,952,519	1,952,519
100	Street Fund	81,428	613,244	25,000	719,671	640,503	-	79,169	719,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	575,035	-	963,640	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>369,964</b>	<b>15,203,485</b>	<b>9,008,667</b>	<b>369,964</b>	<b>5,824,855</b>	<b>15,203,485</b>

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598		3,084,443	1,718,924	100,000	1,265,519	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	<b>Fire Fund</b>	1,927,519	-	25,000	1,952,519	-	-	1,952,519	1,952,519
100	Street Fund	81,428	613,244	75,000	769,671	690,503	-	79,169	769,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	575,035	-	963,640	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		<b>6,288,848</b>	<b>8,544,674</b>	<b>419,964</b>	<b>15,253,485</b>	<b>9,058,667</b>	<b>419,964</b>	<b>5,774,855</b>	<b>15,253,485</b>



Account Meter No. 14601 History

Month	Amount Incurred		Metered Usage	Note	Amount Paid	Amount Waived		Note
	Per Policies	Amount Billed						
Prior								Monthly bills incurred and paid in full
Apr-23	\$ 153.50	\$ 153.50	1		\$ -			Unpaid
May-23	\$ 153.50	\$ 153.50	1		\$ -			Unpaid
Jun-23	\$ 153.50	\$ 153.50	1		\$ -			Unpaid
Jul-23	\$ 213.50	\$ 213.50	0	Base rate of \$153.50 plus \$10 shut-off notice plus \$50 lock off fee. Locked off for non-payment, set to dormant.	\$ -			
Aug-23	\$ -	\$ -	0		\$ 350.00			
Sep-23	\$ -	\$ -	0		\$ 324.00			
Oct-23	\$ -	\$ -	0		\$ -			
Nov-23	\$ 74.10	\$ -	0	Water unlocked at owner's request. Billing did not begin. Incurred Amount prorated for 15 days (11/6--11/20/2023)	\$ -			Customer claimed bills were paid during this period, has cleared checks to prove payment. Customer has not provided banking records showing cleared checks. No receipting occurred in the City Utility Billing Software. Spot-checking City bank records shows no cleared checks from customer during this time.
Dec-23	\$ 153.50	\$ -			\$ -			"
Jan-24	\$ 161.17	\$ -	0		\$ -			"
Feb-24	\$ 161.17	\$ -	0		\$ -			"
Mar-24	\$ 161.17	\$ -	0		\$ -			"
Apr-24	\$ 167.00	\$ -	0		\$ -			"
May-24	\$ 167.00	\$ -	0	The month when snowbird reconnection would've been requested.	\$ -			Customer claimed bills were paid during this period, has cleared checks to prove payment. Customer has not provided banking records showing cleared checks. No receipting occurred in the City Utility Billing Software. Spot-checking City bank records shows no cleared checks from customer during this time.
Jun-24	\$ 167.74	\$ -	0	Water was locked off after usage observed on 6/24/2025.				Customer disputes appropriateness of charge based on lack of notice about policy change/resumption of billing.
Jul-24	\$ 167.74	\$ -	25		\$ -			This is the month waived.
Aug-24	\$ 167.74	\$ 503.22	4	Base rate (167.74) plus adjustment for backbilling 6/2024 (\$167.74) and 7/2024 (\$167.74)	\$ 167.74			
Sep-24	\$ 167.74	\$ 167.74	1		\$ 167.74			
Oct-24	\$ 167.74	\$ 167.74	4		\$ 167.74			
Nov-24	\$ 167.74	\$ 167.74	0		\$ 167.74			
Dec-24	\$ 167.74	\$ 167.74	10		\$ 167.74			
Jan-25	\$ 183.32	\$ 183.32	6		\$ 167.74	\$ 167.74		Billing for 7/2024 waived by Council Action on 1/16/2025. Customer was deprived of service. Made repeated attempts to have service restored. City was nonresponsive.
Feb-25		\$ 194.45		Reconnection amount \$194.45 (\$38.89 base water rate in 5/2025 times 5 months) adjustment based on customer's 1/31/2025 claim that the account should've been in snowbird status from 11/6/2023 through 5/2024.		\$ 850.66		Adjusted to waive difference of incurred billing between 11/6/2023 through 5/2024 (\$1045.11) and the snowbird fee (\$194.45)
NCURRED/BILLED	\$ 3,076.61	\$ 2,225.95			\$ 1,680.44	\$ 1,018.40		

# 2025 APPOINTMENTS

MAYOR PRO TEM: Dave Cox

PLANNING COMMISSION (6 Year Terms)

Position No. 1	Anne Keesee	2029
Position No. 2	Tony Lawson	2029
Position No. 3	Charlie Hales	2027
Position No. 4	Auguste Zettler	2027
Position No. 5	Jeff Breckel	2029

BOARD OF ADJUSTMENTS (3 Year Terms)

(Ensures that the City's land use and development regulations are applied in a fair and consistent manner by hearing and deciding appeals of administrative actions made pursuant to the City's land use and development regulations and by hearing and deciding variance proposals for projects within the City)

Brian Riffel	12/27
Dan McGill	12/25
Marilyn Butler	12/25
Mary Repar	12/27
Ed Feeley	12/25

BOARD OF APPEALS (1 Year Terms)

(Hears appeals related to action taken by the building official under provisions of the construction codes).

Jason Ledesma	12/21
Jim Joseph	12/21
Pat Price	12/21
Mark Peterson	12/21
Martin Hecht	12/21

EX-OFFICIO PLANNING COMMISSION

*(non-voting position, except Mayor does legally authorize this appointment to have the power to vote for quorum issues as discussed by ordinance and outlined in RCW).*

Paul Spencer

## COUNCIL & STAFF COMMITTEE/BOARD APPOINTMENTS

The following organizations need representatives from the City to serve on their respective boards.

CITY OF STEVENSON FIRE DEPARTMENT

(Meets locally every Monday at the fire hall at 7:00 PM)

- Fire Chief Ray Broughton (elected by the fire department members)
- City Staff contact – Gordon Rosander (fire department volunteer)

CITY OF STEVENSON VOLUNTEER FIREFIGHTER'S BOARD

(Meets on an as needed basis locally; membership set by RCW. Established to deal with accident claims.)

- Mayor (Scott Anderson), Fire Chief (Ray Broughton), City Staff (Tiffany Anderson) and Councilmember **Chuck Oldfield**

EMERGENCY SERVICE COMPENSATION BOARD

(By statute the Mayor and one council member must serve. Meets on an as-needed basis to deal with claims. Has never met).

- Mayor Scott Anderson and Councilmember **Lucy Lauser**

SKAMANIA COUNTY EMERGENCY SERVICES COUNCIL AND RADIO USERS BOARD

(Meets bimonthly in the evenings. Coordinates various emergency management groups.)

- Fire Chief Ray Broughton. Gordon Rosander as alternate.

#### MID-COLUMBIA ECONOMIC DEVELOPMENT DISTRICT

(Meetings quarterly on various days of the month at 4:00 PM. Typically, meetings take place on the third Thursday of the month, conflicting with Stevenson council meetings. Appointment is joint with the City of North Bonneville for two-year terms that expire even numbered years. Deals with regional economic development, approves loans to small businesses, and deals with Federal Economic Development Administration.)

- Ben Shumaker for 2025/2026

#### SKAMANIA COUNTY ECONOMIC DEVELOPMENT COUNCIL

(Meets quarterly in Stevenson. Twelve-member board with rotating appointments of 2 years. The EDC's mission is to coordinate agencies dealing with business and industrial development and actively recruit new industry and business into the community.)

- Ben Shumaker for 2025/2026

#### STEVENSON DOWNTOWN ASSOCIATION

(Meets the second Tuesday of the month @ 6:00 pm @ the Chamber Office. Works to create a vibrant downtown with a focus on economic and community prosperity, historic preservation and connection to the Columbia River waterfront.

- Scott Anderson

#### SKAMANIA COUNTY FAIR BOARD

(Meets on the second Wednesday of the month @ 7:00 pm. at Rock Creek Center. Coordinates and sponsors county fair. Two-year appointments.)

- Dave Cox for 2025/2026

#### SOUTHWEST WASHINGTON CLEAN AIR AGENCY

(Afternoon meetings on the first Tuesday (@3:00 pm) of each month in Vancouver. Deals with enforcement & implementation of Clean Air Act. Annual joint appointments from City of North Bonneville and Stevenson.)

- Ben Shumaker

#### SKAMANIA COUNTY SOLID WASTE ADVISORY BOARD

(Meets on as needed basis. Appointments are annual. Deals with solid waste and garbage related nuisance issues.)

- **Chuck Oldfield** with Carolyn Sourek **as alternate**

#### SKAMANIA COUNTY REGIONAL TRANSPORTATION BOARD

(Meets during the afternoon of the 1<sup>st</sup> Wednesday of each month. Deals with the coordination of transportation planning regionally and reviews some Federal funding disbursements.)

- Ben Shumaker with Carolyn Sourek as alternate

#### SKAMANIA COUNTY LAW AND JUSTICE COUNCIL

(Mandated committee to establish a law and justice plan for the Skamania County community. Board membership is statutorily set. Appointment is annual, representing both cities' courts. Meets as needed, during the day.)

- Ben Shumaker

#### SKAMANIA COUNTY DISABILITIES BOARD

(Meets locally on an as-need basis. Joint City appointment with City of North Bonneville. Responsible for reviewing injury claims that are job related.)

- Unknown, potentially Janette Tucker, City of North Bonneville

#### KLICKITAT-SKAMANIA UTILITIES COORDINATING COUNCIL

(Meets every other month in White Salmon during the day. Responsible for coordinating underground utilities.)

- Carolyn Sourek

#### COMMUNITY ACTION TEAM

(Meets on a quarterly basis. Sets priorities for community development projects for state and federal grant prioritization.)

- Pat Rice with Ben Shumaker as alternate

#### SKAMANIA COUNTY BOUNDARY REVIEW BOARD

(Meets on an as needed basis. Debi Van Camp serves as staff person)

- Valerie Hoy appointed for 2024-2026

#### TOURISM ADVISORY COMMITTEE

(This committee meets at least once a year to recommend Hotel/Motel awards to City Council. Membership is set by RCW and must have two members who pay the motel/hotel tax and two members who receive funding from the tourism tax.)

- Skamania Chamber Director (Angie Weiss)
- Funding Recipient Representative (Chris Kellogg-Clark and Lewie's)
- Skamania Lodge (Kara Owen)
- Artbliss Hotel (Tom Sikora)
- Council Member (Dave Cox)
- City Staff (Ben Shumaker)

#### SKAMANIA COUNTY HOMELESS COUNCIL

(Meets monthly on the Third Wednesday at 1pm in the Hegewald Center)

- Lucy Lauser

#### LAW ENFORCEMENT CONTRACT COMMITTEE

(Meets bi-annually in June and December. Responsible for reviewing and setting service level priorities, goals and metrics.)

- Dave Cox and Pat Rice

#### **AD HOC & TEMPORARY COMMITTEE APPOINTMENTS**

(These are short term, special focus committees that will terminate with project completion.)

#### STEVENSON PUBLIC ART COMMITTEE

(Functions as needed – whenever funding for projects becomes available)

- Marilyn Bolles
- Bill Yee
- Mark McCormick
- Pat Hood
- Laura Buchan
- Leana Kinley
- Michael D. Johnson

#### WATER INVENTORY RESOURCE INVENTORY AREA (WRIA)

(This committee was created as part of a state water plan update. Stevenson is in section #29A. The other representatives on this committee consist of Skamania County, Skamania PUD and the Yakama Nation. Stevenson is on the committee as the largest city in the county. It meets as needed to assist with policy updates or to support a specific project.)

- Ben Shumaker
- Carolyn Sourek (alt)

#### SWIM TEAM

(The SWIM (Stevenson Wellness Improvement & Maintenance) team consists of 3 members: one rotational and two permanent. In addition, a Councilmember will be appointed by City Council and the City Administrator will serve as an ex officio member.)

Kaitlyn Conrath

No expiration

Carolyn Sourek  
Jon Dexter  
Ben Shumaker (ex officio)  
Michael D Johnson

No expiration  
2025 & 2026 (2-year term for the rotational member)  
No expiration  
2025 (Appointed annually by City Council)

DRAFT

**DRAFT Minutes**  
Stevenson Planning Commission Meeting  
Tuesday, December 9, 2024  
6:00 PM

**Planning Commission Chair Jeff Breckel** called the meeting to order at 5:56 p.m. A quorum was present.

**MEMBERS PRESENT**

Chair **Jeff Breckel**; Commissioners **Anne Keesee, Auguste Zettler, Charles Hales and Tony Lawson**

**STAFF PRESENT**

Community Development Director **Ben Shumaker**, Planning & Public Works Assistant **Tiffany Andersen**

**PUBLIC PRESENT**

Mary Repar, Emily Harris

**A. PRELIMINARY MATTERS**

**1. Public Comment Expectations**

**Shumaker** explained use of tools for remote and public participants: For remote, \*6 to mute/unmute & \*9 to raise hand, or raise hand icon. Commenters must raise their hand and be acknowledged by the Chair. Individual comments may be limited to 3 minutes. Disruptive individuals may be required to leave the meeting. Persistent disruptions may result in the meeting being recessed and continued at a later date.

**2. Public Comment Period:**

(For items not located elsewhere on the agenda)  
Mary Repar invited all to visit Stevenson’s Library December 21<sup>st</sup> they are making ornaments and in January, sock gnomes.

**3. Approval of Minutes:**

November 12, 2024, Planning Commission Meeting Minutes were approved unanimously following a motion by **Commissioner Lawson**, seconded by **Commissioner Hales**.

**B. New Business**

**4. Coordination Discussion:**

**Shumaker** opened the discussion by asking the commission what they would like to share with the Mayor of Stevenson during the next meeting. **Commissioner Breckel** would like to further integrate the Planning Commission with City Council, to see where they are headed in 2025 and discuss policy issues.

**Commissioner Hales** hopes to gather what the Mayor’s priorities are, if he would like to preserve or change Stevenson. He is also interested in

hearing the Mayor's thoughts on the closing of the Elementary School, coordination with the Port and which Capital Investments on the horizon that would affect the Planning Commission.

**Commissioner Keese** would like to check in on the ten (10) year plan and how it is being put into plans.

**Commissioner Zettler** wishes to hear about the City Council's plans for 2025, more specifically the plan for downtown and removing obstacles prohibiting investors from developing.

**Shumaker** explained what the ten (10) year plan is for new council members.

Discussion took place regarding water and waste water lines/pipes being upgraded to expand capacity. Followed by paving Railroad and Seymour with a state grant and parking thoughts on Russell.

**Mary Repar, Stevenson**, asked if Climate Change mitigation will be determined any time soon and believes coordination with the other agencies would be beneficial.

**C. Old Business**

None provided.

**D. Discussion**

**Emily Harris** was introduced. She is part of an organization called "Documenters", a group who visit government meetings to write up unbiased articles.

**6. Staff & Commission Reports:**

**Ben Shumaker, Community Development Director** provided a brief update on the following:

**Periodic Update Grant:** We are partnering with Skamania County to hire a consultant for regulatory level review. Looking to adopt the County's Critical Areas guidelines. If they are too different, we will keep the same.

**Safe Streets for All:** The City is working with a coalition of towns in the The Gorge to hire a consultant to provide a scope of work in order to ensure all streets have road safety plans, with a goal of zero automotive/pedestrian fatalities.

**First Street Overlook:** The project is close to 100% completion. They are fabricating the railing and will be done after installation.

**Long Term Water Supply:** Currently strategizing if ground water or surface water is the best investment. Capacity study was completed showing that surface water performed well.

**7. Thought of the Month:**

None

**E. Adjournment**

**MOTION** to adjourn was made at 6:59 p.m. by **Commissioner Zettler**, seconded by **Commissioner Keesee**. There were no objections.





# City of Stevenson

## Public Works Department

(509)427-5970

7121 E Loop Road, PO Box 371  
Stevenson, Washington 98648

**TO:** City Council  
**FROM:** Carolyn Sourek, Public Works Director  
**DATE:** Meeting Date February 20, 2025  
**SUBJECT:** Council Update

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### Water:

- Big kudos to the PW crew for the sizable repair completed earlier this month on a broken line near Loop and Bone. Given the multiple breaks in this area, we will be adding replacement/relocation of this cross county line to the Capital Improvement Program
- Long Term Water Supply Study advances – received Draft Tech Memo on future demand projections
- Cascade Ave Utility Improvements – community meeting held to discuss impacts, well attended and good discussion

### WW:

- WWTP advances – training and startup are primary tasks, also cleaning of existing oxidation ditch installation of bubble diffusers
- Pump station project – substantially complete, all pump stations operational, punchlist items in progress
- 2024 Reports due this month and already submitted – big pat on the back to our WWTP Supervisor, Devon Groom for much of the initial preparation
- Cascade Ave Utility Improvements – reported above
- City to host (hopefully co-host with County) Septic Information forum – 3/18 at 530p

### Streets:

- 1<sup>st</sup> Street Pedestrian Overlook – substantially complete, punchlist items in progress (includes revisions to striping), ribbon cutting in the Spring/Summer
- Lasher Street Improvements – community survey pushed out this week, community meeting 2/25 for local community to weigh in on proposed alternatives
- Spruce Up Squad (with SDA) kicking off against for downtown maintenance support
- BNSF closure yesterday, partnered with the City on gravel road east of Cascade Ave deferred maintenance

### Equipment:

- No updates

### Parks:

- With Jeremy Johnson on board, we are looking at deferred maintenance in Walnut Park

### Staff:

- Staffing transition at the start of this month – Gordy Rosander has moved to WWTP I and Cody Rosander has moved to PW Supervisor
- Jon Dexter has transitioned to our Water System Point of Contact person (has both WWTP I and WDM II certifications)