



**Stevensville Town Council Meeting**  
**Agenda for**  
**THURSDAY, AUGUST 28, 2025**  
**6:30 PM**  
**206 Buck Street, Town Hall**

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Public Comments (Public comment from citizens on items that are not on the agenda)
4. Approval of Minutes
5. Approval of Bi-Weekly Claims
6. Public Hearings
  - [a.](#) Budget Amendments for Fiscal Year 2024-2025
  - [b.](#) Preliminary Budget for Fiscal Year 2024-2025
7. New Business
  - [a.](#) Discussion/Decision: Approval of Prosecuting Attorney Contract
  - [b.](#) Discussion/Decision: Resolution No. 573 a Resolution of the Town Council of the Town of Stevensville, Montana Providing for the Amendments of the Budget for the FY 24/25
  - [c.](#) Discussion/Decision: Resolution No. 574 a Resolution for Adopting a Budget and Adopting Wages and Salaries for the Town of Stevensville, Montana FY 25/26
8. Board Reports
9. Town Council Comments
10. Executive Report
11. Adjournment

## **Welcome to Stevensville Town Council Chambers**

We consider it a privilege to present, and listen to, diverse views.

It is essential that we treat each other with respect.

We expect that participants will:

- ✓ Engage in active listening
- ✓ Make concise statements
- ✓ Observe any applicable time limit

We further expect that participants will refrain from disrespectful displays:

- ✗ Profanity
- ✗ Personal Attacks
- ✗ Signs
- ✗ Heckling and applause

## **Guidelines for Public Comment**

Public Comment ensures an opportunity for citizens to meaningfully participate in the decisions of its elected officials. It is one of several ways your voice is heard by your local government. During public comment we ask that all participants respect the right of others to make their comment uninterrupted. The council's goal is to receive as much comment as time reasonably allows. All public comment should be directed to the chair (Mayor or designee). Comment made to the audience or individual council members may be ruled out of order. Public comment must remain on topic, and free from abusive language or unsupported allegations.

During any council meeting you have two opportunities to comment:

1. During the public comment period near the beginning of a meeting.
2. Before any decision-making vote of the council on an agenda item.

Comment made outside of these times may not be allowed.

Citizens wishing to speak during any public comment period should come forward to the podium and state their name and address for the record. Comment may be time limited, as determined by the chair, to allow as many people as possible to comment. Comment prior to a decision-making vote must remain on the motion before the council.

**Thank you for observing these guidelines.**

**File Attachments for Item:**

a. Budget Amendments for Fiscal Year 2024-2025

**RESOLUTION NO. 573**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF STEVENSVILLE,  
MONTANA, PROVIDING FOR THE AMENDMENTS OF THE BUDGET FOR THE FISCAL  
YEAR 2024-2025**

**WHEREAS**, the Stevensville Town Council adopted the budget for Fiscal Year 2024-2025 by Resolution No. 556; and

**WHEREAS**, the Building Code Enforcement Fund will exceed the appropriations originally set in the Fiscal Year 2024-2025 budget by \$8,861.77; and

**WHEREAS**, an increase in spending authority is necessary to cover the exceeded appropriations.

**NOW THEREFORE, BE IT RESOLVED**, by the Town Council of the Town of Stevensville, Montana, that the fiscal year 2024-2025 budget be amended as follows:

Expenditure Increase      Fund 2394 Building Code Enforcement    \$9,100.00

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**WHEREAS**, the Gas Apportionment Fund will exceed the appropriations originally set in the Fiscal Year 2024-2025 budget by \$66,575.48; and

**WHEREAS**, an increase in spending authority is necessary to cover the exceeded appropriations.

**NOW THEREFORE, BE IT RESOLVED**, by the Town Council of the Town of Stevensville, Montana that the fiscal year 2024-2025 budget be amended as follows:

Expenditure Increase      Fund 2820 Gas Apportionment    \$66,600.00

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**WHEREAS**, the Airport Fund will exceed the appropriations originally set in the Fiscal Year 2024-2025 budget by \$16,980.03; and

**WHEREAS**, an increase in spending authority is necessary to cover the exceeded appropriations.

**NOW THEREFORE, BE IT RESOLVED**, by the Town Council of the Town of Stevensville, Montana that the fiscal year 2024-2025 budget be amended as follows:

Expenditure Increase      Fund 5610 Airport    \$17,500.00

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**WHEREAS,** the following funds were established as new linen items

4006-101000 Street Equipment Capital Assets

**NOW THEREFORE, BE IT RESOLVED,** by the Town Council of the Town of Stevensville, Montana, that the fiscal year 2024-2025 budget have the following revisions:

From: 2820-101000 Gas Apportionment Fund \$22,595.68

To: 4006-101000 Street Equipment Capital Asset \$22,595.68

**BE IT FURTHER RESOLVED** that the above-mentioned increases and revisions will cover all non-appropriated expenses for the year.

**WHEREAS,** pursuant to Sections 7-6-4006, MCA, the Town Council of the Town of Stevensville, Montana has held a public hearing on this proposed amendment,

Passed and adopted by the Town Council and Mayor of the Town of Stevensville the 28<sup>th</sup> day of August 2025.

**APPROVED:**

**ATTEST:**

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**Bob Michalson, Mayor  
Clerk**

**Jenelle S. Berthoud, Town**

**File Attachments for Item:**

b. Preliminary Budget for Fiscal Year 2024-2025

# Town of Stevensville

## Revenues Compared with Expenditures

FY 25-26

20%

		1	3=1+2	4	4.5	5	6	7=5+6	8=4+7	(9)=(4)-(1)+(7)	
		Appropriation	Cash Reserve	Total Requirement	Cash Available	Investment Income	Non-Tax Rev	P Tax Rev	Total Rev	Total Resources	Cash Remaining
1000	General	982,614	196,523	1,179,137	238,689	26,000	452,813	462,109	940,922	1,179,611	474
2250	Planning	250	-	250	12,286		5,000		5,000	17,286	17,036
2310	Tax Increment Finance District	40,000		40,000	338,976		26,000		26,000	364,976	324,976
2311	Targeted Economic Development District	7,475		7,475	23,686		17,000		17,000	40,686	33,211
2394	Building Code Enforcement	44,974		44,974	22,433		34,000		34,000	56,433	11,459
2410	Dayton Lighting #1 District 55	3,600	1,080	4,680	1,694		3,350		3,350	5,044	364
2420	Peterson Addn Lighting #2 District 80	2,614	784	3,398	1,300		2,300		2,300	3,600	202
2430	Geo Smith Lighting #3 District 76	3,534	1,060	4,594	2,080		2,800		2,800	4,880	286
2440	Creekside Lighting #4 District 77	5,520	1,656	7,176	2,187		5,425		5,425	7,612	436
2450	Twin Creeks Lighting #5 District	6,150	1,845	7,995	3,664		4,800		4,800	8,464	469
2810	Police Training & Pension	8,150		8,150	24,748		7,732		7,732	32,480	24,330
2820	Gas/BaRSAA Fund	128,500		128,500	123,797		93,593		93,593	217,389	88,889
4000	Capital Improvements	-		-	-				-	-	-
4001	Sidewalk Improvements	-		-	14,148				-	14,148	14,148
4002	Fire Engine Capital Improvement	-		-	2,589				-	2,589	2,589
4006	Street Equipment Capital Asset	12,000		12,000	22,596		23,500		23,500	46,096	34,096
5210	Water	1,309,282		1,309,282	682,866		827,328		827,328	1,510,194	200,912
5211	Water Capital Asset	200,000		200,000	721,324	26,000	790,550		816,550	1,537,874	1,337,874
5220	APRA Water Leak Project	382,150		382,150	335,716			46,434	46,434	382,150	0
5310	Sewer	1,065,857		1,065,857	580,632		675,547		675,547	1,256,179	190,322
5311	Sewer Capital Asset	248,000		248,000	632,627	26,000	513,400		539,400	1,172,027	924,027
5610	Airport	119,224		119,224	33,542	1,440	94,518		94,518	128,060	8,836
5620	Airport Project	538,000		538,000	-		573,503		573,503	573,503	35,503
7120	Firemen's Disability	7,732		7,732	3		7,732		7,732	7,735	3
		5,115,626	202,948	5,318,574	3,821,583	79,440	4,160,891	508,543	4,669,434	8,491,017	3,375,390

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TOWN OF STEVENSVILLE  
Revenue Budget Report -- MultiYear Actuals  
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1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	24-25	Rec.	Budget	Change	Budget	Budget
						24-25	25-26	25-26	25-26	25-26
<hr/>										
310000 TAXES										
311010 Real Property Taxes	291,431	351,326	354,741	359,641	360,000	100%	380,809		380,809	106%
311020 Personal Property Taxes	1,681	2,190	2,480		2,500	0%			0	0%
311021 Mobile Homes	69	170	227		230	0%			0	0%
312000 P & I on Delinquent Taxes	118	1,014	703	612	600	102%	300		300	50%
314140 Local Option Tax	65,782	84,228	80,476	77,984	74,000	105%	74,000		74,000	100%
318200 Spec. Mil Levy Widn					0	0%	7,000		7,000	*****
Group:	359,081	438,928	438,627	438,237	437,330	100%	462,109	0	462,109	106%
320000 LICENSES AND PERMITS										
322010 Alcohol Beverage Licenses	470		40	250	0	***%	250		250	*****
322014 CANNABIS MONEY		4,593	21,365	25,415	15,000	169%	25,000		25,000	167%
322030 Franchise Fees	12,059	12,319	12,184	8,928	12,180	73%	12,000		12,000	99%
323030 Animal Licenses	199	305	150	80	150	53%	50		50	33%
323050 Business Licenses	10,900	6,725	6,575	14,441	7,000	206%	12,000		12,000	171%
323056 Special Event Permits	1,435	2,160	765	990	750	132%	750		750	100%
Group:	25,063	26,102	41,079	50,104	35,080	143%	50,050	0	50,050	143%
330000 INTERGOVERNMENTAL REVENUE										
334121 DNRC Grant	1,165				150	0%			0	0%
335120 Gambling Machine Permits	5,750	3,825	3,550	7,500	3,750	200%	7,350		7,350	196%
335230 State Entitlement Share	220,706	229,559	238,711	248,380	248,379	100%	250,763		250,763	101%
337000 Local Grants			119		0	0%			0	0%
Group:	227,621	233,384	242,380	255,880	252,279	101%	258,113	0	258,113	102%
340000 CHARGES FOR SERVICES										
341010 Miscellaneous Collections		635	7,049		0	0%			0	0%
341041 Records Request Charges	110	81	45	741	40	***%	50		50	125%
342000 Public Safety		4,012			0	0%			0	0%
342010 Law Enforcement	1,209	10,529	1,140	1,277	1,150	111%	1,200		1,200	104%
342011 SRO Services	33,352	36,329	35,343	36,425	36,000	101%	37,000		37,000	103%
342013 Finger Printing Services	7,800	4,900	5,280	4,510	5,000	90%	3,500		3,500	70%
343320 Sale of Cemetery Plots	3,950	9,450	3,100	3,250	3,100	105%	3,100		3,100	100%
343340 Opening and Closing	6,475	4,300	3,775	3,650	4,300	85%	3,000		3,000	70%
346011 Pavilion Rental Fees	370	790	600	1,170	600	195%	600		600	100%
346013 Feild Use	63				0	0%			0	0%
346030 Swimming Pool Fees	14,263	17,257	28,643	35,169	28,000	126%	28,000		28,000	100%
346032 Pool Revenue-T-Shirts &				114	0	***%			0	0%
346050 Recreation Program Fees	340				0	0%			0	0%
Group:	67,932	88,283	84,975	86,306	78,190	110%	76,450	0	76,450	98%
350000 FINES AND FORFEITURES										
351030 City Courts	13,421	13,311	10,709	7,133	10,500	68%	9,000		9,000	86%
Group:	13,421	13,311	10,709	7,133	10,500	68%	9,000	0	9,000	86%



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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
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360000 MISCELLANEOUS REVENUE										
360000 MISCELLANEOUS REVENUE	35,800	16,322	8,431	4,997	5,400	93%	49,200		49,200	911%
Insurance Claim Wind Storm										
New Roof Ins \$7,828 (1000.00 Deducable)										
Pool Fence \$3,550										
Disaster Relief Funds										
Tree loss \$36,175										
Other Misc Income \$447										
SRF Electric 1/2 = \$1,200										
361000 Rents/Leases	5,216		5,000	5,000	5,000	100%	5,000		5,000	100%
362000 Other Miscellaneous	97				0	0%			0	0%
363000 Special Assessments	1				0	0%			0	0%
365000 Contributions and	2,500	4,995	15,166	6,700	0	***%	1,000		1,000	*****%
365010 Private gifts and		500			0	0%			0	0%
367000 Sale of Junk or Salvage		5,364		7,500	5,000	150%	4,000		4,000	80%
Group:	43,614	27,181	28,597	24,197	15,400	157%	59,200	0	59,200	384%
370000 INVESTMENT AND ROYALTY EARNINGS										
371010 Investment Earnings	434		30,266	26,727	35,000	76%	26,000		26,000	74%
Group:	434		30,266	26,727	35,000	76%	26,000	0	26,000	74%
380000 Other Financing Sources										
382010 Sale of General Fixed	243,157				0	0%			0	0%
383000 Interfund Operating		534,862	-492,966		0	0%			0	0%
Group:	243,157	534,862	-492,966		0	0%	0	0	0	0%
Fund:	980,323	1,362,051	383,667	888,584	863,779	103%	940,922	0	940,922	109%

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2230 AMBULANCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----										
340000 CHARGES FOR SERVICES										
342050 Ambulance Services	720					0	0%			0 0%
Group:	720					0	0%	0	0	0 0%
380000 Other Financing Sources										
383000 Interfund Operating		6,000	5,750	2,037	2,000	102%				0 0%
Group:		6,000	5,750	2,037	2,000	102%		0	0	0 0%
Fund:	720	6,000	5,750	2,037	2,000	102%		0	0	0 0%

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2250 PLANNING

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----										
340000 CHARGES FOR SERVICES										
341070 Planning Fees	5,167	3,381	6,805	5,897	6,500	91%	5,000		5,000	77%
Group:	5,167	3,381	6,805	5,897	6,500	91%	5,000	0	5,000	77%
380000 Other Financing Sources										
383000 Interfund Operating	10,000					0	0%		0	0%
Group:	10,000					0	0%	0	0	0%
Fund:	15,167	3,381	6,805	5,897	6,500	91%	5,000	0	5,000	77%

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2310 TAX INCREMENT FINANCE DISTRICT										
	Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----										
310000 TAXES										
311001 TIF Revenue	4,083	10,910	48,125	24,828	25,000	99%	26,000		26,000	104%
Group:	4,083	10,910	48,125	24,828	25,000	99%	26,000	0	26,000	104%
330000 INTERGOVERNMENTAL REVENUE										
335230 State Entitlement Share	21,770					0	0%		0	0%
Group:	21,770					0	0%	0	0	0%
Fund:	25,853	10,910	48,125	24,828	25,000	99%	26,000	0	26,000	104%

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2311 TARGETED ECONOMIC DEVELOPMENT DISTRICT											
Account	Actuals				Current	%	Prelim.	Budget	Final	%	Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
-----											
310000 TAXES											
311002 TEDD Revenue	9,630	11,873	17,815	17,751	17,000	104%	17,000		17,000	100%	
State 53.48											
Group:	9,630	11,873	17,815	17,751	17,000	104%	17,000	0	17,000	100%	
330000 INTERGOVERNMENTAL REVENUE											
335230 State Entitlement Share	53				0	0%			0	0%	
Group:	53				0	0%	0	0	0	0%	
Fund:	9,683	11,873	17,815	17,751	17,000	104%	17,000	0	17,000	100%	

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2394 BUILDING CODE ENFORCEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	24-25	25-26	25-26	25-26	25-26
320000 LICENSES AND PERMITS										
323010 Building & Related	26,444	22,438	24,739	33,240	23,000	145%	34,000		34,000	148%
Group:	26,444	22,438	24,739	33,240	23,000	145%	34,000	0	34,000	148%
Fund:	26,444	22,438	24,739	33,240	23,000	145%	34,000	0	34,000	148%

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2410 DAYTON LIGHTING #1 DISTRICT 55

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
360000 MISCELLANEOUS REVENUE										
363000 Special Assessments	5,663	800	3,660	3,925	4,020	98%	3,350		3,350	83%
Group:	5,663	800	3,660	3,925	4,020	98%	3,350	0	3,350	83%
Fund:	5,663	800	3,660	3,925	4,020	98%	3,350	0	3,350	83%

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2420 PETERSON ADDN LIGHTING #2 DISTRICT 80

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
360000 MISCELLANEOUS REVENUE										
363000 Special Assessments	4,662		2,655	2,920	2,920	100%	2,300		2,300	79%
Group:	4,662		2,655	2,920	2,920	100%	2,300	0	2,300	79%
Fund:	4,662		2,655	2,920	2,920	100%	2,300	0	2,300	79%



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2430 GEO SMITH LIGHTING #3 DISTRICT 76

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
360000 MISCELLANEOUS REVENUE										
363000 Special Assessments	5,295	781	3,374	4,631	4,620	100%	2,800		2,800	61%
Group:	5,295	781	3,374	4,631	4,620	100%	2,800	0	2,800	61%
Fund:	5,295	781	3,374	4,631	4,620	100%	2,800	0	2,800	61%

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2440 CREEKSIDE LIGHTING #4 DISTRICT 77

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
360000 MISCELLANEOUS REVENUE										
363000 Special Assessments	8,027	2,724	5,635	5,542	5,950	93%	5,425		5,425	91%
Group:	8,027	2,724	5,635	5,542	5,950	93%	5,425	0	5,425	91%
Fund:	8,027	2,724	5,635	5,542	5,950	93%	5,425	0	5,425	91%

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2450 TWIN CREEKS LIGHTING #5 DISTRICT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
360000 MISCELLANEOUS REVENUE										
363000 Special Assessments	6,656	4,847	6,649	7,714	7,600	102%	4,800		4,800	63%
Group:	6,656	4,847	6,649	7,714	7,600	102%	4,800	0	4,800	63%
Fund:	6,656	4,847	6,649	7,714	7,600	102%	4,800	0	4,800	63%

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2810 POLICE TRAINING & PENSION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
-----										
330000 INTERGOVERNMENTAL REVENUE										
335050 Insurance Premium	5,337		13,222		8,000	0%	7,732		7,732	97%
Group:	5,337		13,222		8,000	0%	7,732	0	7,732	97%
Fund:	5,337		13,222		8,000	0%	7,732	0	7,732	97%

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2820 GAS APPORTIONMENT TAX / BaRSAA										
	Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	24-25	24-25	25-26	25-26	25-26	25-26
-----										
330000 INTERGOVERNMENTAL REVENUE										
331000 Federal Grants				140,344	0	***%			0	0%
335040 Gasoline Tax	37,256	36,782	358,282	90,383	93,276	97%	93,593		93,593	100%
Group:	37,256	36,782	358,282	230,727	93,276	247%	93,593	0	93,593	100%
380000 Other Financing Sources										
383000 Interfund Operating			24,907		0	0%			0	0%
Group:			24,907		0	0%	0	0	0	0%
Fund:	37,256	36,782	383,189	230,727	93,276	247%	93,593	0	93,593	100%

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2821 BaRSAA (HB 473)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
-----										
330000 INTERGOVERNMENTAL REVENUE										
335040 Gasoline Tax	41,815	47,858				0	0%			0 0%
Group:	41,815	47,858				0	0%	0	0	0 0%
Fund:	41,815	47,858				0	0%	0	0	0 0%

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2940 ECONOMIC DEVELOPMENT										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
-----										
320000 LICENSES AND PERMITS										
323050 Business Licenses			825			0	0%			0 0%
Group:			825			0	0%	0	0	0 0%
Fund:			825			0	0%	0	0	0 0%

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2991 American Rescue Plan Act (ARPA)										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
-----										
330000 INTERGOVERNMENTAL REVENUE										
331990 COVID-19/Stimulus	266,227				0	0%			0	0%
Group:	266,227				0	0%	0	0	0	0%
Fund:	266,227				0	0%	0	0	0	0%



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4000 CAPITAL IMPROVEMENTS										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----										
310000 TAXES										
311010 Real Property Taxes	9,465	548				0	0%			0 0%
311020 Personal Property Taxes	55	22				0	0%			0 0%
311021 Mobile Homes	2	1				0	0%			0 0%
312000 P & I on Delinquent Taxes	4	33	7			0	0%			0 0%
314140 Local Option Tax	2,151	198				0	0%			0 0%
Group:	11,677	802	7			0	0%	0	0	0 0%
380000 Other Financing Sources										
383000 Interfund Operating		6,400	-6,400	10,102	10,200	99%				0 0%
Group:		6,400	-6,400	10,102	10,200	99%		0	0	0 0%
Fund:	11,677	7,202	-6,393	10,102	10,200	99%		0	0	0 0%

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4001 SIDEWALK IMPROVEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
-----										
370000 INVESTMENT AND ROYALTY EARNINGS										
371010 Investment Earnings	22	29	4		0	0%			0	0%
Group:	22	29	4		0	0%	0	0	0	0%
Fund:	22	29	4		0	0%	0	0	0	0%

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4002 FIRE ENGINE CAPITAL IMPROVEMENT										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
370000 INVESTMENT AND ROYALTY EARNINGS										
371010 Investment Earnings	1				0	0%			0	0%
Group:	1				0	0%	0	0	0	0%
Fund:	1				0	0%	0	0	0	0%

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4005 Main Street Lighting Project

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
-----										
360000 MISCELLANEOUS REVENUE										
365010 Private gifts and	10,000					0	0%			0 0%
Group:	10,000					0	0%	0	0	0 0%
Fund:	10,000					0	0%	0	0	0 0%

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5210 WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
-----										
340000 CHARGES FOR SERVICES										
343021 Water Base Rate				457,871	492,000	93%	593,298		593,298	121%
343022 Over Base Rate	308,714	319,439	307,640	160,036	30,000	533%	90,000		90,000	300%
343023 Bulk Unmetered Water		225		4,558	200	***%	3,000		3,000	1500%
343024 Late Fee				14,712	0	***%	8,000		8,000	*****%
343025 Water Permits	15,400	23,326	8,854	8,854	6,000	148%	8,854		8,854	148%
343026 Miscellaneous Water				406	0	***%			0	0%
343027 Return Check/ACH	1,075	28,240		820	0	***%	500		500	*****%
343028 DEQ Fee	7,456	9,378	12,173	5,415	1,800	301%	5,400		5,400	300%
343029 Water Capital Asset	1,391	1,398	1,405	-66	0	***%			0	0%
Group:	334,036	382,006	330,072	652,606	530,000	123%	709,052	0	709,052	134%
360000 MISCELLANEOUS REVENUE										
363020 Bond Principal & Interest				78,966	91,008	87%	91,276		91,276	100%
Group:				78,966	91,008	87%	91,276	0	91,276	100%
370000 INVESTMENT AND ROYALTY EARNINGS										
371010 Investment Earnings	1,853	2,760	28,272	30,773	30,000	103%	27,000		27,000	90%
Group:	1,853	2,760	28,272	30,773	30,000	103%	27,000	0	27,000	90%
380000 Other Financing Sources										
383000 Interfund Operating				30,336	0	***%			0	0%
Group:				30,336	0	***%	0	0	0	0%
Fund:	335,889	384,766	358,344	792,681	651,008	122%	827,328	0	827,328	127%

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5211 WATER CAPTIAL ASSET											
Account	Actuals				Current	%	Prelim.	Budget	Final	%	Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
-----											
320000 LICENSES AND PERMITS											
323011 Water Infrastructure				4,427		0 ***%	3,000		3,000	*****%	
Group:				4,427		0 ***%	3,000	0	3,000	*****%	
340000 CHARGES FOR SERVICES											
343029 Water Capital Asset				132,884	110,000	121%	187,550		187,550	171%	
Group:				132,884	110,000	121%	187,550	0	187,550	171%	
370000 INVESTMENT AND ROYALTY EARNINGS											
371010 Investment Earnings				15,241		0 ***%	26,000		26,000	*****%	
Group:				15,241		0 ***%	26,000	0	26,000	*****%	
380000 Other Financing Sources											
383000 Interfund Operating				586,167		0 ***%	600,000		600,000	*****%	
Transfer from water operating account											
Group:				586,167		0 ***%	600,000	0	600,000	*****%	
Fund:				738,719	110,000	672%	816,550	0	816,550	742%	

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5230 ARPA WATER LEAK REPAIR										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
-----										
330000 INTERGOVERNMENTAL REVENUE										
331900 ARPA Revenues			277,534	599,078	817,434	73%	46,647		46,647	6%
Group:			277,534	599,078	817,434	73%	46,647	0	46,647	6%
380000 Other Financing Sources										
383000 Interfund Operating			494,732		0	0%			0	0%
Group:			494,732		0	0%	0	0	0	0%
Fund:			772,266	599,078	817,434	73%	46,647	0	46,647	6%

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5250 WATER BOND PRINCIPAL & INTEREST

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
-----										
360000 MISCELLANEOUS REVENUE										
363020 Bond Principal & Interest	199,989	201,518	203,014	34,171		0 ***%				0 0%
Group:	199,989	201,518	203,014	34,171		0 ***%	0	0	0	0%
Fund:	199,989	201,518	203,014	34,171		0 ***%	0	0	0	0%



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5310 SEWER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----										
340000 CHARGES FOR SERVICES										
343030 Sewer Revenues		32	-28		0	0%			0	0%
343031 Sewer Base Rate	371,584	374,673	376,808	414,342	378,000	110%	459,568		459,568	122%
343033 Sewer Permits	4,140	2,380	2,381	2,381	2,000	119%	3,000		3,000	150%
343037 Miscellaneous Sewer		7,577	1,500	363	1,000	36%			0	0%
343039 Sewer Capital Asset	2,863	2,878	2,890	-126	0	***%			0	0%
Group:	378,587	387,540	383,551	416,960	381,000	109%	462,568	0	462,568	121%
360000 MISCELLANEOUS REVENUE										
363020 Bond Principal & Interest				139,304	198,528	70%	189,979		189,979	96%
Group:				139,304	198,528	70%	189,979	0	189,979	96%
370000 INVESTMENT AND ROYALTY EARNINGS										
371010 Investment Earnings	1,203	2,459	27,883	27,831	30,000	93%	23,000		23,000	77%
Group:	1,203	2,459	27,883	27,831	30,000	93%	23,000	0	23,000	77%
380000 Other Financing Sources										
383000 Interfund Operating				63,176	0	***%			0	0%
Group:				63,176	0	***%	0	0	0	0%
Fund:	379,790	389,999	411,434	647,271	609,528	106%	675,547	0	675,547	111%

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5311 SEWER CAPITAL ASSET											
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26	25-26
-----											
320000 LICENSES AND PERMITS											
323012 Sewer Infrastructure				1,190		0 ***%				0	0%
Group:				1,190		0 ***%		0	0	0	0%
340000 CHARGES FOR SERVICES											
343039 Sewer Capital Asset				83,103	100,000	83%	113,400			113,400	113%
Group:				83,103	100,000	83%	113,400		0	113,400	113%
370000 INVESTMENT AND ROYALTY EARNINGS											
371010 Investment Earnings				14,215		0 ***%	26,000			26,000	*****%
Group:				14,215		0 ***%	26,000		0	26,000	*****%
380000 Other Financing Sources											
383000 Interfund Operating				544,890		0 ***%	400,000			400,000	*****%
Trabsfwer from Sewer Asset account											
Group:				544,890		0 ***%	400,000		0	400,000	*****%
Fund:				643,398	100,000	643%	539,400		0	539,400	539%

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5350 SEWER BOND PRINCIPAL & INTEREST										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	24-25	25-26	25-26	25-26	25-26
-----										
360000 MISCELLANEOUS REVENUE										
363020 Bond Principal & Interest	239,308	241,135	242,520	39,961		0 ***%			0	0%
Group:	239,308	241,135	242,520	39,961		0 ***%	0	0	0	0%
Fund:	239,308	241,135	242,520	39,961		0 ***%	0	0	0	0%

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5610 AIRPORT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----										
310000 TAXES										
311010 Real Property Taxes	4,159	4,910	3,862	3,762	4,200	90%	3,800		3,800	90%
Group:	4,159	4,910	3,862	3,762	4,200	90%	3,800	0	3,800	90%
330000 INTERGOVERNMENTAL REVENUE										
331129 Federal Aeronautics	918				0	0%			0	0%
331992 COVID-19/FAA Stimulus		45,000			0	0%			0	0%
Group:	918	45,000			0	0%	0	0	0	0%
340000 CHARGES FOR SERVICES										
343061 Landing Fees			6		0	0%			0	0%
343062 Aviation Fuel	1,000	980	293	4	300	1%	68,300		68,300	22767%
343063 Tie Down Fees	15	35	358	75	30	250%			0	0%
343064 Hanger and Land Lease	12,754	20,949	12,503	15,944	14,500	110%	13,268		13,268	92%
343065 User and Business Fees	125	2,875	2,875	7,750	2,850	272%	7,650		7,650	268%
Group:	13,894	24,839	16,035	23,773	17,680	134%	89,218	0	89,218	505%
360000 MISCELLANEOUS REVENUE										
360000 MISCELLANEOUS REVENUE	2,006	1,675	3,386	25,226	8,500	297%			0	0%
Group:	2,006	1,675	3,386	25,226	8,500	297%	0	0	0	0%
370000 INVESTMENT AND ROYALTY EARNINGS										
371010 Investment Earnings			1,969	2,361	2,000	118%	1,500		1,500	75%
Group:			1,969	2,361	2,000	118%	1,500	0	1,500	75%
380000 Other Financing Sources										
383000 Interfund Operating	12,000	9,431	9,650	752	0	***%			0	0%
Group:	12,000	9,431	9,650	752	0	***%	0	0	0	0%
Fund:	32,977	85,855	34,902	55,874	32,380	173%	94,518	0	94,518	292%

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5620 AIRPORT PROJECT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26				24-25	24-25	25-26	25-26	25-26	25-26
-----										
330000 INTERGOVERNMENTAL REVENUE										
331129 Federal Aeronautics	245,152	4,444	107,537	175,500	218,250	80%	534,170		534,170	245%
Fuel Tank \$510,510										
Payment Rehab \$23,660										
334000 State Grants			17,000		0	0%	39,333		39,333	*****%
MT Aero \$26,580										
Payment Rehab \$12.753										
Group:	245,152	4,444	124,537	175,500	218,250	80%	573,503	0	573,503	263%
380000 Other Financing Sources										
383000 Interfund Operating				-752	0	***%			0	0%
Group:				-752	0	***%	0	0	0	0%
Fund:	245,152	4,444	124,537	174,748	218,250	80%	573,503	0	573,503	263%

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7120 FIREMEN'S DISABILITY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
-----										
330000 INTERGOVERNMENTAL REVENUE										
335050 Insurance Premium	5,337	5,372	7,850		8,000	0%	7,732		7,732	97%
Group:	5,337	5,372	7,850		8,000	0%	7,732	0	7,732	97%
Fund:	5,337	5,372	7,850		8,000	0%	7,732	0	7,732	97%
Grand Total:	2,899,270	2,830,765	3,054,588	4,963,799	3,620,465		4,724,147	0	4,724,147	

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1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
410100	Legislative Services										
110	Salaries and Wages	11,319	13,326	12,925	10,200	10,200	100%	13,200		13,200	129%
140	Employer Contributions	1,001	1,130	1,082	916	1,443	63%	1,200		1,200	83%
201	Supplies	-228				0	0%			0	0%
210	Office Supplies & Materia	10				0	0%			0	0%
212	Small Non-capitalized Equ	3,427	4,939			0	0%			0	0%
320	Printing, Duplicating, Ty			33	80	0	***%	80		80	*****%
330	Publicity	3,790		34		0	0%			0	0%
331	Computer Software / Websi			845	2,088	0	***%	1,548		1,548	*****%
	.gov \$1,548										
333	Payroll Service/Website					0	0%	870		870	*****%
	NetChex \$870										
336	Public Relations	17				0	0%			0	0%
350	Professional Services			710	1,437	650	221%			0	0%
352	Legal Services	3,260				0	0%			0	0%
356	Information Technology Se	1,675	4,962	519	2,942	3,200	92%	2,650		2,650	83%
	First Call \$2,640										
370	Travel			185	110	500	22%	560		560	112%
	\$525.00 372 miles * .70 * 2										
	\$35 50 Miles around Town *70										
376	Lodging		544	694	257	750	34%	1,920		1,920	256%
	\$1920 = 4 people * 3 nights * 160 a night										
377	Meals			16		50	0%	536		536	1072%
	\$536.00 4 people (134 per person)										
	33.5 per person pre day										
380	Training Services		450	675	225	700	32%	900		900	129%
	3 people @ 250.00										
	First timeer 150.00										
510	Insurance	31,441	1,427	1,342	1,340	1,715	78%	1,455		1,455	85%
	Liability INS 1,455										
	Account:	55,712	26,778	19,060	19,595	19,208	102%	24,919	0	24,919	130%
410200	Executive Services										
110	Salaries and Wages	5,287	2,245	3,333	3,450	3,600	96%	3,600		3,600	100%
140	Employer Contributions	707	197	302	320	327	98%	330		330	101%
201	Supplies	93				0	0%			0	0%
210	Office Supplies & Materia	209		51	9	0	***%			0	0%
220	Operating Supplies	50				0	0%			0	0%
226	Clothing and Uniforms			281		0	0%			0	0%
229	Food	78				0	0%			0	0%
320	Printing, Duplicating, Ty			33	80	0	***%	50		50	*****%
330	Publicity			63		0	0%			0	0%
331	Computer Software / Websi			269	290	300	97%	390		390	130%
	.gov 387										
333	Payroll Service/Website					0	0%	217		217	*****%
	Netchex \$217										
336	Public Relations	17				0	0%			0	0%
340	Utility Services	326	373			0	0%			0	0%

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		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
345 Telephone & Internet			139	313		0	0%	420		420	*****
Cell Phone 35 x 12 = \$420											
350 Professional Services		152		177	244	160	153%			0	0%
352 Legal Services		270				0	0%			0	0%
356 Information Technology Se				131	749	725	103%	660		660	91%
Frist Call \$660											
370 Travel			32	376	259	0	***%	300		300	*****
376 Lodging				599	257	0	***%	300		300	*****
377 Meals				16	32	0	***%	45		45	*****
380 Training Services		574			435	500	87%			0	0%
510 Insurance		22	903	840	445	502	89%	397		397	79%
Liablity INS \$297											
Account:		7,785	3,889	6,784	6,570	6,114	107%	6,709	0	6,709	110%
410360 City Court											
110 Salaries and Wages		16,807	15,099	15,240	22,910	22,201	103%	19,200		19,200	86%
140 Employer Contributions		6,905	6,774	7,060	5,474	8,848	62%	8,900		8,900	101%
201 Supplies		-610				0	0%			0	0%
210 Office Supplies & Materia		252	421	242	636	796	80%	796		796	100%
212 Small Non-capitalized Equ			1,165	1,050		300	0%	700		700	233%
2025 MCA Rules of Court \$700											
220 Operating Supplies		7			77	0	***%			0	0%
311 Postage, Box Rent, etc.		276	776	553	382	825	46%	825		825	100%
320 Printing, Duplicating, Ty		676	1,088	726	845	1,050	80%	1,020		1,020	97%
330 Publicity		385	216	293	961	200	481%			0	0%
331 Computer Software / Websi			1,013	1,119	1,166	1,200	97%	194		194	16%
.gov 194											
333 Payroll Service/Website						0	0%	110		110	*****
Netchex \$110.00											
334 Black Mountian Software /						0	0%	670		670	*****
Black Mountain \$470											
Civics Plus \$200.00											
335 Memberships & Registratio						350	0%	671		671	192%
MT League of Cities \$671.00											
340 Utility Services		627	115	214	61	250	24%			0	0%
345 Telephone & Internet				156	324	810	40%	350		350	43%
350 Professional Services		18,485	39,071	35,331	37,039	39,580	94%	39,500		39,500	100%
353 Accounting and Auditing					2,759	0	***%			0	0%
356 Information Technology Se		1,085	1,335	1,787	749	1,000	75%	660		660	66%
First Call \$660											
370 Travel		891	3,245	2,325	1,348	1,332	101%	1,000		1,000	75%
376 Lodging			324	742	777	3,000	26%	2,500		2,500	83%
377 Meals			173	340	237	1,000	24%	500		500	50%
380 Training Services		1,311	250	850	225	1,160	19%	1,160		1,160	100%
390 Other Purchased Services				5	5	0	***%	10		10	*****
Tear it up \$10											
394 Jury and Witness Fees						750	0%	750		750	100%
510 Insurance		43	2,114	1,981	602	602	100%	2,138		2,138	355%
Liablity INS \$2,138											



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Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	Changes	Budget	Budget
520	Premiums on Surety Bond	9	21			25	0%			0	0%
555	Bank Service Charges			10		0	0%			0	0%
	Account:	47,149	73,200	70,024	76,577	85,279	90%	81,654	0	81,654	96%
410364	Prosecution Services										
331	Computer Software / Websi	375				0	0%			0	0%
350	Professional Services	-855				0	0%			0	0%
352	Legal Services	18,019	12,349	12,502	17,316	15,000	115%	16,000		16,000	107%
370	Travel			459	603	0	***%			0	0%
	Account:	17,539	12,349	12,961	17,919	15,000	119%	16,000	0	16,000	107%
410530	Audit Services										
350	Professional Services	4,470	189,232			0	0%			0	0%
353	Accounting and Auditing				8,276	17,850	46%	19,200		19,200	108%
	Audit \$13,200										
	AFR \$6,000										
	FED Audit										
	Account:	4,470	189,232		8,276	17,850	46%	19,200	0	19,200	108%
410550	Adminstration										
100	PERSONAL SERVICES	4,836				0	0%			0	0%
110	Salaries and Wages	63,903	69,963	48,020	57,442	62,600	92%	70,400		70,400	112%
140	Employer Contributions	26,771	21,141	16,326	20,500	21,950	93%	25,700		25,700	117%
142	MMIA Retired Employee	910	1,027	-1,798	487	0	***%			0	0%
201	Supplies	8,297				0	0%			0	0%
210	Office Supplies & Materia	1,647	1,210	318	417	1,000	42%	1,000		1,000	100%
212	Small Non-capitalized Equ		1,752	1,497		1,500	0%	1,500		1,500	100%
	Printer 1,000.00 (Water 2,060 and Sewer 2,060) total \$5,120										
220	Operating Supplies	464	454	340	205	0	***%			0	0%
229	Food	62				0	0%			0	0%
230	Repair & Maintenance Supp	53	41	529		0	0%			0	0%
311	Postage, Box Rent, etc.	315	974	50	173	1,000	17%	500		500	50%
312	Computer Software	152				0	0%			0	0%
320	Printing, Duplicating, Ty	1,149	2,813	118	260	1,500	17%	350		350	23%
330	Publicity	3,024	8,702	772	761	700	109%	600		600	86%
331	Computer Software / Websi	8,538	5,090	4,371	3,054	5,000	61%	1,460		1,460	29%
	.GOV \$1165										
	ADOBE \$295										
333	Payroll Service/Website					0	0%	655		655	*****%
	Netchex \$655										
334	Black Mountian Software /					0	0%	3,020		3,020	*****%
	Black Mountain Software \$1,410										
	Municode 1,600.00										
335	Memberships & Registratio	10	50			0	0%	671		671	*****%
	MT League of Cities \$671.00										
336	Public Relations	1,077				0	0%			0	0%
339	COVID-19 Services	96				0	0%			0	0%
340	Utility Services	501	2,332	-1,189	228	2,400	10%	250		250	10%

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		21-22	22-23	23-24	24-25	24-25	24-25	25-26	Changes	Budget	Budget
345	Telephone & Internet		145	364	635	650	98%	650		650	100%
350	Professional Services	7,966	5,530	741	4,464	750	595%	750		750	100%
356	Information Technology Se	3,496	4,566	5,675	3,718	5,675	66%	2,640		2,640	47%
	First Call \$2,640										
360	Repair & Maintenance Serv	1,633				0	0%			0	0%
363	Furniture, Office Machine				179	300	60%			0	0%
370	Travel		602		213	0	***%	1,050		1,050	*****%
	Clerk Training \$525.00 372 miles * .70 * 2										
	Finance Training \$525.0 372 miles * .70 * 2										
376	Lodging				555	0	***%	1,000		1,000	*****%
	Clerk Training 500										
	Finance Taining 500										
380	Training Services	390			550	500	110%	500		500	100%
	Clerk Training \$250.00										
	Finance Training \$150										
390	Other Purchased Services			10	15	0	***%	20		20	*****%
	Tear it up \$20										
510	Insurance	13,074	10,678	10,012	6,865	6,910	99%	7,686		7,686	111%
	Liablity INS 7,686										
511	Insurance Deductible					0	0%	4,500		4,500	*****%
	Liablity INS 4500										
520	Premiums on Surety Bond	22	28	105	105	105	100%	125		125	119%
555	Bank Service Charges	591	78	-124		0	0%			0	0%
556	Late Fees	-83	255	-8		0	0%			0	0%
620	Interest		1,001	315		0	0%			0	0%
621	Interest/late fees-on acc		331			0	0%			0	0%
800	OTHER OBJECTS	265				0	0%			0	0%
	Account:	149,159	138,763	86,444	100,826	112,540	90%	125,027	0	125,027	111%
410600	Elections										
350	Professional Services	1,591				1,700	0%	1,800		1,800	106%
	Account:	1,591				1,700	0%	1,800	0	1,800	106%
411100	Legal Services										
350	Professional Services	-3,690				0	0%			0	0%
352	Legal Services	27,640	19,665	8,894	14,270	10,000	143%	18,000		18,000	180%
	Account:	23,950	19,665	8,894	14,270	10,000	143%	18,000	0	18,000	180%
411201	Town Hall/Annex Building										
220	Operating Supplies	412		150	209	200	105%	200		200	100%
230	Repair & Maintenance Supp	1,009		85	317	100	317%	350		350	350%
232	Motor Vehicle Repair & Ma		26			0	0%			0	0%
235	Building Repair and Maint	81				250	0%	250		250	100%
330	Publicity				36	0	***%			0	0%
340	Utility Services	6,838	7,971	5,122	4,357	5,300	82%	5,300		5,300	100%
350	Professional Services			488		500	0%			0	0%
360	Repair & Maintenance Serv	448	1,620	1,960	12,049	2,000	602%	2,500		2,500	125%
510	Insurance	170	202	298	305	305	100%			0	0%
	Account:	8,958	9,819	8,103	17,273	8,655	200%	8,600	0	8,600	99%

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
420100	Law Enforcement Services										
110	Salaries and Wages	235,868	197,020	13,058	184,296	193,200	95%	182,000		182,000	94%
140	Employer Contributions	66,540	62,892	24,238	52,263	66,700	78%	69,700		69,700	104%
201	Supplies	-990				0	0%			0	0%
210	Office Supplies & Materia	1,403	1,445	510	848	600	141%	536		536	89%
212	Small Non-capitalized Equ	22,797	7,333	1,299	850	1,000	85%	2,220		2,220	222%
	Docking Stataion for Computer \$242										
220	Operating Supplies	2,242	1,128	1,854	1,399	1,850	76%	462		462	25%
226	Clothing and Uniforms	6,780	6,111	2,459	4,759	3,000	159%	3,000		3,000	100%
227	Firearm Supplies	2,436	381	272		50	0%	286		286	572%
230	Repair & Maintenance Supp	59	-6,652		41	150	27%			0	0%
231	Gas, Oil, Diesel Fuel, Gr	7,256	8,172	6,524	5,551	8,000	69%	6,850		6,850	86%
232	Motor Vehicle Repair & Ma	1,371	3,565	3,219	227	2,000	11%	3,380		3,380	169%
236	Tires and Tubes	700	1,466			1,080	0%	1,000		1,000	93%
	Tires \$800.00										
311	Postage, Box Rent, etc.	197	37	16	46	100	46%	100		100	100%
312	Computer Software	487	756	210		0	0%	220		220	*****%
314	Automobile Licenses & Ti		24			0	0%			0	0%
317	Vehicle Tow-In Services		135			250	0%	450		450	180%
320	Printing, Duplicating, Ty	182		122	30	150	20%	428		428	285%
330	Publicity	4,179	1,505	741	60	200	30%			0	0%
331	Computer Software / Websi	2,600	3,766	7,754	7,272	8,000	91%	4,290		4,290	54%
	Central Square \$2,264.00										
	.Gov \$1,550										
	Wolfcom \$125.00										
	ADOBE \$290										
333	Payroll Service/Website					0	0%	655		655	*****%
	Netchex 655										
334	Black Mountian Software /					0	0%	870		870	*****%
	Black Mountain \$470										
	Civics Plus \$400.00										
335	Memberships & Registratio					0	0%	1,600		1,600	*****%
	MT League of Cities and Towns \$168.00										
	778 No one know why										
336	Public Relations		711	79		0	0%	100		100	*****%
340	Utility Services	4,206	5,698	3,795	2,926	3,750	78%	2,000		2,000	53%
345	Telephone & Internet		1,613	4,240	3,976	5,250	76%	4,452		4,452	85%
350	Professional Services	3,204	1,564	3,366	3,110	2,000	156%	3,534		3,534	177%
351	Medical Services			611	548	0	***%	641		641	*****%
353	Accounting and Auditing				2,759	0	***%	3,000		3,000	*****%
356	Information Technology Se	3,595	4,566	9,068	5,938	6,500	91%	2,640		2,640	41%
	First Call \$2,640										
360	Repair & Maintenance Serv			283	2,598	4,200	62%	2,000		2,000	48%
370	Travel	276		117		0	0%			0	0%
380	Training Services	4,414	1,510			0	0%			0	0%
390	Other Purchased Services			10	15	0	***%			0	0%
510	Insurance	1,121	30,115	27,583	26,498	26,500	100%	23,405		23,405	88%
	Vehicle \$1,964										
	Property \$1,305 + 305										
	Liablity INS 19,827										

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		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
520	Premiums on Surety Bond	9	21			33	0%			0	0%
530	Rent	12,000	11,000	2,000		0	0%			0	0%
	Account:	382,932	345,882	113,428	306,010	334,563	91%	319,819	0	319,819	96%
420410	Fire Department - Administration										
110	Salaries and Wages	22,963	21,378	20,737	29,510	28,805	102%	25,800		25,800	90%
140	Employer Contributions	8,232	8,397	9,053	7,193	10,500	69%	9,500		9,500	90%
195	Pension Expense			13,000	25,000	25,000	100%	22,000		22,000	88%
201	Supplies	5,424				0	0%			0	0%
210	Office Supplies & Materia	178	113	112	118	600	20%	600		600	100%
212	Small Non-capitalized Equ	7,516	475			600	0%			0	0%
220	Operating Supplies		24			0	0%			0	0%
228	FFR Reimbursement	2,500	2,500	2,500	2,500	2,500	100%	2,500		2,500	100%
229	Food	293	425	486	436	500	87%	500		500	100%
310	Communication & Transport	-165				0	0%			0	0%
311	Postage, Box Rent, etc.	95	212	7	115	50	230%	110		110	220%
	For the Fire Department 50.00										
	For their bill to be paid 60.00										
320	Printing, Duplicating, Ty	424	421	709	805	700	115%			0	0%
330	Publicity	844	476	911	540	710	76%			0	0%
331	Computer Software / Websi	2,134	1,667	2,429	2,020	2,200	92%	970		970	44%
	.gov 970										
333	Payroll Service/Website					0	0%	545		545	*****%
	Netchex \$545.00										
334	Black Mountian Software /					0	0%	740		740	*****%
	Black Mountain SW \$334										
	Civics Plus \$ 400.00										
335	Memberships & Registratio					0	0%	868		868	*****%
	FD No Discription given 700										
	MT League of Cities and Towns 168.00										
338	Firefighter Recruitment	42				0	0%	500		500	*****%
340	Utility Services	361	450	133	321	250	128%	60		60	24%
345	Telephone & Internet		100	694	479	810	59%	350		350	43%
350	Professional Services	245	71	2,616	3,339	660	506%			0	0%
351	Medical Services	5,063	208	2,219		0	0%			0	0%
353	Accounting and Auditing				2,759	0	***%			0	0%
356	Information Technology Se	1,085	1,335	2,159	3,718	3,600	103%	1,320		1,320	37%
	First Call \$1,320										
370	Travel		130			0	0%			0	0%
380	Training Services	5,806				0	0%			0	0%
390	Other Purchased Services			5	5	0	***%	10		10	*****%
	Tear it up \$10										
510	Insurance	536	3,691	3,284	3,243	3,455	94%	7,062		7,062	204%
	Vehicle 2,360										
	property 1530 + 305										
	Liablity INS \$2,866										
	Account:	63,576	42,073	61,054	82,101	80,940	101%	73,435	0	73,435	91%

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Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
420421	Fire Department - Facilities Station #1										
220	Operating Supplies	-234			25	0	***%			0	0%
230	Repair & Maintenance Supp	377		52	74	500	15%	500		500	100%
340	Utility Services					0	0%	4,000		4,000	*****%
530	Rent		2,500	2,500	2,500	2,500	100%	2,500		2,500	100%
	Account:	143	2,500	2,552	2,599	3,000	87%	7,000	0	7,000	233%
-----											
420422	Fire Department - Facilities Station #2										
220	Operating Supplies				75	0	***%	1,000		1,000	*****%
	Sign parts and Suplies \$500.00										
340	Utility Services	698	1,122	896	1,008	1,000	101%	1,100		1,100	110%
369	Other Repair & Maint Serv	-185				0	0%			0	0%
	Account:	513	1,122	896	1,083	1,000	108%	2,100	0	2,100	210%
-----											
420440	Fire Department - Fire Prevention										
223	Educational Supplies	219	131	137		0	0%			0	0%
	Account:	219	131	137		0	***%	0	0	0	0%
-----											
420460	Fire Department - Suppression										
201	Supplies	2,100				0	0%			0	0%
210	Office Supplies & Materia				309	0	***%			0	0%
212	Small Non-capitalized Equ	2,554	2,876	1,461	170	5,750	3%	7,500		7,500	130%
	3 each - 4 gas monitors, seek thermal cameras										
	14 Radios from grant										
220	Operating Supplies	609	376	346	91	500	18%	1,640		1,640	328%
	400FT 1 3/4 inch attch line										
226	Clothing and Uniforms	3,263	11,362	4,397	481	4,000	12%	8,000		8,000	200%
	1 set of bunker gear and other misc clothing items + DNRC grant										
230	Repair & Maintenance Supp	215	323			0	0%			0	0%
231	Gas, Oil, Diesel Fuel, Gr	5,398	5,707	2,809	3,699	3,000	123%	3,500		3,500	117%
232	Motor Vehicle Repair & Ma	5,576	170	230	1,405	250	562%	1,000		1,000	400%
233	Machinery & Equipment Par					0	0%	500		500	*****%
310	Communication & Transport	1,000				0	0%			0	0%
317	Vehicle Tow-In Services	2,820				0	0%			0	0%
351	Medical Services					1,060	0%			0	0%
360	Repair & Maintenance Serv	25,966	13,242	7,430	12,106	10,000	121%	14,000		14,000	140%
	Annual SCBA Test, SCBA compressors, pump test for 2510, 2010, 2050 & Prime Valve										
	Rebuild for 2010 & 2510										
361	Motor Vehicle Repair & Ma					0	0%	500		500	*****%
380	Training Services	335				0	0%			0	0%
510	Insurance	2,242	2,777		1,056	0	***%			0	0%
	Account:	52,078	36,833	16,673	19,317	24,560	79%	36,640	0	36,640	149%
-----											
420730	Emergency Medical Services										
201	Supplies					1,500	0%			0	0%
220	Operating Supplies				2,365	0	***%	2,000		2,000	*****%
230	Repair & Maintenance Supp					0	0%	500		500	*****%
231	Gas, Oil, Diesel Fuel, Gr				284	700	41%			0	0%

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
Account	Object								Changes	Budget	Budget
232	Motor Vehicle Repair & Ma					1,000	0%			0	0%
345	Telephone & Internet				26	0	***%			0	0%
360	Repair & Maintenance Serv				169	0	***%	500		500	*****%
361	Motor Vehicle Repair & Ma					0	0%	200		200	*****%
510	Insurance				352	352	100%			0	0%
	Account:				3,196	3,552	90%	3,200	0	3,200	90%
430000	Public Works/Airport Admin										
220	Operating Supplies		44			0	0%			0	0%
	Account:		44			0	***%	0	0	0	0%
430100	Public Works Administration										
110	Salaries and Wages	43,812	38,331	25,845	20,604	25,820	80%	16,350		16,350	63%
140	Employer Contributions	15,772	13,847	9,780	7,993	9,700	82%	5,800		5,800	60%
201	Supplies	774				0	0%			0	0%
210	Office Supplies & Materia	360	286	14	76	25	304%	100		100	400%
212	Small Non-capitalized Equ		76			100	0%	100		100	100%
220	Operating Supplies		100	250	328	200	164%	200		200	100%
226	Clothing and Uniforms				72	0	***%	200		200	*****%
230	Repair & Maintenance Supp	687	185	444	97	500	19%	500		500	100%
231	Gas, Oil, Diesel Fuel, Gr	12,543	15,910	12,097	4,143	4,800	86%	4,800		4,800	100%
232	Motor Vehicle Repair & Ma	4,383	3,339	1,458	267	1,500	18%	1,000		1,000	67%
233	Machinery & Equipment Par	16				0	0%			0	0%
311	Postage, Box Rent, etc.		68			25	0%			0	0%
312	Computer Software		2,520			0	0%			0	0%
320	Printing, Duplicating, Ty					0	0%	100		100	*****%
330	Publicity			588		50	0%			0	0%
331	Computer Software / Websi	2,448	349	549	295	550	54%			0	0%
333	Payroll Service/Website					0	0%	220		220	*****%
	Nextchex \$220										
334	Black Mountian Software /					0	0%	470		470	*****%
	Black Mountain \$470										
335	Memberships & Registratio	44				0	0%			0	0%
340	Utility Services	2,165	320			1,500	0%			0	0%
350	Professional Services	222	420	457	249	500	50%	500		500	100%
360	Repair & Maintenance Serv				110	0	***%			0	0%
370	Travel		606			200	0%			0	0%
376	Lodging					150	0%			0	0%
377	Meals					150	0%			0	0%
380	Training Services	439		250		250	0%			0	0%
510	Insurance	1,896	4,564	4,584	3,896	3,050	128%	5,588		5,588	183%
	vehicle 2,751										
	Property 1,050										
	Liability INS 1,786										
	Account:	85,561	80,921	56,316	38,130	49,070	78%	35,928	0	35,928	73%

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					Current	%	Prelim.	Budget	Final	% Old	
					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	21-22	22-23	23-24	24-25	24-25	25-26	25-26	25-26	25-26	
-----											
430200 Road & Street Services											
201	Supplies	-177				0	0%			0	0%
210	Office Supplies & Materia				13	0	***%			0	0%
212	Small Non-capitalized Equ		270			500	0%	500		500	100%
220	Operating Supplies	1,224	2,379	153	3,002	1,000	300%	2,000		2,000	200%
230	Repair & Maintenance Supp	1,292	516	2,246	1,069	1,000	107%	1,000		1,000	100%
231	Gas, Oil, Diesel Fuel, Gr	30			18	0	***%			0	0%
232	Motor Vehicle Repair & Ma	108		198	511	1,000	51%	1,000		1,000	100%
235	Building Repair and Maint					0	0%	4,500		4,500	*****%
For Quanset stule covering for Sand/Salt pile											
242	Sign Parts and Supplies					0	0%	1,000		1,000	*****%
320	Printing, Duplicating, Ty	171				0	0%			0	0%
331	Computer Software / Websi		1,013	578	737	600	123%			0	0%
340	Utility Services	805	970	2,913	2,895	3,050	95%	3,100		3,100	102%
350	Professional Services	1,332	75		40	0	***%	200		200	*****%
356	Information Technology Se	210				0	0%			0	0%
359	Rental Services	1,050	40			500	0%	500		500	100%
360	Repair & Maintenance Serv	2,651	826	486	4,985	1,500	332%	3,500		3,500	233%
400	Building Materials	92				500	0%	500		500	100%
510	Insurance	421	751		2,463	3,570	69%			0	0%
	Account:	9,209	6,840	6,574	15,733	13,220	119%	17,800	0	17,800	135%
430263 Street Lighting											
340	Utility Services	10,843	12,030	13,347	11,774	14,000	84%	13,000		13,000	93%
	Account:	10,843	12,030	13,347	11,774	14,000	84%	13,000	0	13,000	93%
430300 Airport											
345	Telephone & Internet		105	157		0	0%			0	0%
	Account:		105	157		0	***%	0	0	0	0%
430510 Water Utility Administration											
311	Postage, Box Rent, etc.		15			0	0%			0	0%
330	Publicity			10		0	0%			0	0%
	Account:		15	10		0	***%	0	0	0	0%
430640 Treatment and Disposal											
230	Repair & Maintenance Supp		7			0	0%			0	0%
330	Publicity			10		0	0%			0	0%
	Account:		7	10		0	***%	0	0	0	0%
430900 Cemetery Services											
110	Salaries and Wages			1,471		4,000	0%			0	0%
140	Employer Contributions			450		400	0%			0	0%
201	Supplies	3				0	0%			0	0%
212	Small Non-capitalized Equ	1,199	1,429	-110	1,000	5,000	20%	5,000		5,000	100%
New Lowering device and irrigation pipes											
220	Operating Supplies	214	438	731	1,067	700	152%	1,000		1,000	143%
230	Repair & Maintenance Supp	321	531	268	622	500	124%	500		500	100%

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
232	Motor Vehicle Repair & Ma			151		150	0%	150		150	100%
340	Utility Services	1,839	2,367	1,608	2,060	1,700	121%	1,500		1,500	88%
342	Irrigation water	1,647	1,054	1,483	1,707	1,500	114%	1,650		1,650	110%
	Burt Fork Commission										
	Supply Ditch Assication										
	Union Ditch Water										
360	Repair & Maintenance Serv	46	502	101	314	200	157%	1,000		1,000	500%
	Pump Fails 500										
510	Insurance	57	69	4,208	459	460	100%	460		460	100%
900	CAPITAL OUTLAY				4,075	0	***%			0	0%
940	Machinery & Equipment		5,500			0	0%			0	0%
	Account:	5,326	11,890	10,361	11,304	14,610	77%	11,260	0	11,260	77%
460410	Parks Department Administration										
110	Salaries and Wages	25,745	37,305	13,328		0	0%			0	0%
140	Employer Contributions	8,197	12,872	4,752		0	0%			0	0%
201	Supplies	-280				0	0%			0	0%
226	Clothing and Uniforms		100	71		0	0%			0	0%
230	Repair & Maintenance Supp		174			0	0%			0	0%
380	Training Services	66	322			0	0%			0	0%
	Account:	33,728	50,773	18,151		0	***%	0	0	0	0%
460430	Parks										
110	Salaries and Wages	4,164	5,445	1,161	1,546	3,960	39%	23,350		23,350	590%
140	Employer Contributions	454	592	141	3,167	380	833%	9,850		9,850	2592%
201	Supplies	-768				0	0%			0	0%
210	Office Supplies & Materia	83	37	240	18	250	7%			0	0%
212	Small Non-capitalized Equ	1,500	801	-46	180	500	36%			0	0%
220	Operating Supplies	809	766	2,074	1,835	2,000	92%	2,000		2,000	100%
226	Clothing and Uniforms		120	83		0	0%	300		300	*****%
230	Repair & Maintenance Supp	1,791	796	969	998	1,000	100%	1,200		1,200	120%
231	Gas, Oil, Diesel Fuel, Gr	81	63	123	8	200	4%	300		300	150%
232	Motor Vehicle Repair & Ma			151		0	0%			0	0%
235	Building Repair and Maint	510	101		32	10,800	0%	15,000		15,000	139%
	New Roof on pavillins \$10,000										
	Donation to fix bathrooms & Sign \$5,000										
240	Repair & Maintenance Tool			56		0	0%			0	0%
333	Payroll Service/Website					0	0%	110		110	*****%
340	Utility Services	3,694	5,895	3,273	3,268	3,400	96%	3,000		3,000	88%
350	Professional Services	582		59		0	0%			0	0%
359	Rental Services	130			237	0	***%			0	0%
360	Repair & Maintenance Serv	46	5,319	1,239	473	1,200	39%	500		500	42%
365	Grounds Maintenance	246	186	178	334	200	167%	200		200	100%
380	Training Services		208			0	0%			0	0%
510	Insurance	1,115	5,600	1,799	1,357	1,210	112%	3,479		3,479	288%
	Liablity INS 3,479										
932	Improvements Other than B				3,977	0	***%			0	0%
940	Machinery & Equipment		5,500			0	0%			0	0%



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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
950	Construction			6,610		0	0%			0	0%
	Account:	14,437	31,429	18,110	17,430	25,100	69%	59,289	0	59,289	236%
460437	Forestry and Nursery										
220	Operating Supplies	26	1,019	102		100	0%	200		200	200%
230	Repair & Maintenance Supp		424		27	500	5%	200		200	40%
330	Publicity			50	93	0	***%	100		100	*****%
	Arbor Day Fondation \$50.00										
350	Professional Services	529	6,124	2,137	4,636	2,000	232%	48,500		48,500	2425%
	Tree Sraying \$1,330 each time \$2,660										
	Pruning, Remove, Stump Grinding \$2,440										
	Wind Strom Tress Trimg contract \$43,175										
365	Grounds Maintenance	6,237	1,237	780	234	800	29%	250		250	31%
	Flower on Main Street and Town Hall \$250.00										
	Account:	6,792	8,804	3,069	4,990	3,400	147%	49,250	0	49,250	1449%
460445	Swimming Pool / Aquatics										
110	Salaries and Wages	15,002	17,902	23,079	23,237	32,200	72%	28,950		28,950	90%
140	Employer Contributions	1,622	2,031	2,242	2,369	3,015	79%	2,775		2,775	92%
201	Supplies	14				0	0%			0	0%
210	Office Supplies & Materia	77		65	21	100	21%	50		50	50%
212	Small Non-capitalized Equ	4,983	71	946		1,000	0%	1,500		1,500	150%
	Chairs Donation \$1,000										
220	Operating Supplies	66	1,141	1,024	1,577	600	263%	1,600		1,600	267%
222	Chemical, Laboratory & Me	720	788	5,294	1,907	5,000	38%	2,500		2,500	50%
226	Clothing and Uniforms		176			0	0%			0	0%
230	Repair & Maintenance Supp	330	1,149	3,951	75	2,500	3%	1,500		1,500	60%
251	Pool - Shirts & Snacks fo				795	0	***%			0	0%
311	Postage, Box Rent, etc.			18		20	0%			0	0%
330	Publicity	220		275	200	275	73%	250		250	91%
	License Pool Renewal \$250.00										
333	Payroll Service/Website					0	0%	550		550	*****%
	Netchex service fee \$550										
340	Utility Services	4,086	2,635	2,732	2,723	2,800	97%	2,000		2,000	71%
345	Telephone & Internet			350	600	600	100%	625		625	104%
	Pool Phone and Internet \$600.00										
350	Professional Services	1,500	638	1,432	736	1,800	41%	1,800		1,800	100%
	Pump repair, filters, heater repairs \$1,800.00										
360	Repair & Maintenance Serv			335	449	350	128%	1,900		1,900	543%
	Rug ZCleaning 10 X 42.50 = \$420.00										
	Winterize the pool Building \$150.00										
	Privarcy Fence Donation \$1,300										
380	Training Services	349	475	180		150	0%			0	0%
510	Insurance	825	2,468	2,545	3,118	3,120	100%	3,184		3,184	102%
	Liablity INS 3,184										
555	Bank Service Charges	161				0	0%			0	0%
	Account:	29,955	29,474	44,468	37,807	53,530	71%	49,184	0	49,184	92%

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		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
460446	Splash Pad										
212	Small Non-capitalized Equ				2,615	0	***%			0	0%
220	Operating Supplies			6		150	0%	100		100	67%
222	Chemical, Laboratory & Me			710	841	450	187%	500		500	111%
	Chlorine and PH down and Test kits \$500.00										
230	Repair & Maintenance Supp			21	69	100	69%	1,700		1,700	1700%
	UV houseing replacement it leaks \$1,000										
	install vetilation fan and drains \$500										
330	Publicity				75	0	***%			0	0%
360	Repair & Maintenance Serv			3,192	148	1,000	15%	500		500	50%
	Account:			3,929	3,748	1,700	220%	2,800	0	2,800	165%
-----											
521000	Interfund Operating Transfers Out										
820	Transfers to Other Funds	10,000	6,000	5,750	12,139	12,200	100%			0	0%
	Account:	10,000	6,000	5,750	12,139	12,200	100%	0	0	0	0%
-----											
Fund:		1,021,625	1,140,568	587,262	828,667	910,791	91%	982,614	0	982,614	108%
											%

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2230 AMBULANCE		Actuals				Current	%	Prelim.	Budget	Final	% Old
		-----				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
420730 Emergency Medical Services											
201	Supplies	-116				0	0%				0 0%
220	Operating Supplies	1,728	1,128	1,658		0	0%				0 0%
231	Gas, Oil, Diesel Fuel, Gr	276	148	673		0	0%				0 0%
232	Motor Vehicle Repair & Ma		582	82		0	0%				0 0%
310	Communication & Transport	100				0	0%				0 0%
340	Utility Services	70	120			0	0%				0 0%
350	Professional Services	325	650	250		0	0%				0 0%
380	Training Services	1,348				0	0%				0 0%
510	Insurance	758	976			0	0%				0 0%
	Account:	4,489	3,604	2,663		0	***%		0	0	0 0%
	Fund:	4,489	3,604	2,663		0	0%		0	0	0 0%
											%

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2250 PLANNING

		Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
410200	Executive Services										
110	Salaries and Wages	2,308	456				0 0%				0 0%
140	Employer Contributions	290	42				0 0%				0 0%
	Account:	2,598	498				0 ***%	0	0		0 0%
-----											
411010	Administration										
110	Salaries and Wages	-33	1,500	1,667	1,838	1,800	102%				0 0%
140	Employer Contributions		126	145	43	164	26%				0 0%
311	Postage, Box Rent, etc.			39		0	0%				0 0%
331	Computer Software / Websi		341	180	485	0	***%				0 0%
350	Professional Services	240		3,580	-3,580	0	***%				0 0%
510	Insurance				219	248	88%	250		250	101%
	Account:	207	1,967	5,611	-995	2,212	-45%	250	0	250	11%
-----											
	Fund:	2,805	2,465	5,611	-995	2,212	-45%	250	0	250	11%
-----											

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2310 TAX INCREMENT FINANCE DISTRICT

		Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object					24-25	24-25	25-26	25-26	25-26	25-26
-----											
410210 Administration											
110 Salaries and Wages		1,843				0	0%			0	0%
140 Employer Contributions		497				0	0%			0	0%
950 Construction						0	0%	40,000		40,000	*****%
RailRoad Cross near School	\$40,000										
Account:		2,340				0	***%	40,000	0	40,000	*****%
Fund:		2,340				0	0%	40,000	0	40,000	*****%
											%

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2311 TARGETED ECONOMIC DEVELOPMENT DISTRICT											
		Actuals				Current	%	Prelim.	Budget	Final	% Old
		-----				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
490500 Other Debt Service Payments											
610	Principal				7,100	0	***%	7,100		7,100	*****%
620	Interest				373	0	***%	375		375	*****%
	Account:				7,473	0	***%	7,475	0	7,475	*****%
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds	12,000	9,431	9,650		9,650	0%			0	0%
	Account:	12,000	9,431	9,650		9,650	0%	0	0	0	0%
	Fund:	12,000	9,431	9,650	7,473	9,650	77%	7,475	0	7,475	77%
											%

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2390 DRUG FINES-FORFEITURES ACCOUNT

		Actuals				Current	%	Prelim.	Budget	Final	% Old
						Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
420100 Law Enforcement Services											
212 Small Non-capitalized Equ			2,594			0	0%				0 0%
Account:			2,594			0	***%	0	0	0	0 0%
Fund:			2,594			0	0%	0	0	0	0% %

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2394 BUILDING CODE ENFORCEMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
420531	Building Inspection										
110	Salaries and Wages	14,974	13,434	14,217	12,819	13,122	98%	2,470		2,470	19%
140	Employer Contributions	4,315	3,648	4,471	4,140	4,200	99%	990		990	24%
201	Supplies	-96				0	0%			0	0%
210	Office Supplies & Materia	11		28	7	150	5%	150		150	100%
220	Operating Supplies					200	0%	200		200	100%
311	Postage, Box Rent, etc.	30		12	13	0	***%	25		25	*****%
320	Printing, Duplicating, Ty	61		70	174	150	116%	150		150	100%
330	Publicity	28		15		0	0%			0	0%
331	Computer Software / Websi		2,424	1,305	383	1,500	26%			0	0%
333	Payroll Service/Website					0	0%	11		11	*****%
334	Black Mountian Software /					0	0%	740		740	*****%
	Black Mountain \$235										
	Civics Plus \$400										
335	Memberships & Registratio					0	0%	168		168	*****%
	MT League of Cities and Towns 168										
340	Utility Services	1,057	1,239	730	603	875	69%	600		600	69%
350	Professional Services	46,434	21,768	24,807	36,391	25,000	146%	36,000		36,000	144%
353	Accounting and Auditing				2,759	3,000	92%	3,200		3,200	107%
	Audit \$2,200										
	AFR \$1,000										
356	Information Technology Se	1,085	1,335	1,701	749	1,000	75%			0	0%
390	Other Purchased Services			5	8	0	***%			0	0%
510	Insurance	227	1,078	1,101	2,846	2,875	99%	270		270	9%
	Liablity INS \$270										
540	Special Assessments			179	143	100	143%			0	0%
	Account:	68,126	44,926	48,641	61,035	52,172	117%	44,974	0	44,974	86%
	Fund:	68,126	44,926	48,641	61,035	52,172	117%	44,974	0	44,974	86%
											%



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2410 DAYTON LIGHTING #1 DISTRICT 55											
		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
-----											
430263 Street Lighting											
340	Utility Services	2,972	3,380	3,684	3,151	3,750	84%	3,600		3,600	96%
	Account:	2,972	3,380	3,684	3,151	3,750	84%	3,600	0	3,600	96%
	Fund:	2,972	3,380	3,684	3,151	3,750	84%	3,600	0	3,600	96%
											%

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2420 PETERSON ADDN LIGHTING #2 DISTRICT 80

					Current	%	Prelim.	Budget	Final	% Old
----- Actuals -----					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	25-26	25-26	25-26	25-26
-----										
430263 Street Lighting										
340	Utility Services	2,161	2,458	2,679	2,291	2,750	83%	2,614		95%
	Account:	2,161	2,458	2,679	2,291	2,750	83%	2,614	0	95%
	Fund:	2,161	2,458	2,679	2,291	2,750	83%	2,614	0	95%
										%

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2430 GEO SMITH LIGHTING #3 DISTRICT 76											
Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
-----											
430263 Street Lighting											
340	Utility Services	2,913	3,283	3,843	3,104	3,500	89%	3,534		3,534	101%
	Account:	2,913	3,283	3,843	3,104	3,500	89%	3,534	0	3,534	101%
	Fund:	2,913	3,283	3,843	3,104	3,500	89%	3,534	0	3,534	101%
											%

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					Current	%	Prelim.	Budget	Final	% Old
					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26
-----										
430263 Street Lighting										
340	Utility Services	4,578	5,197	5,549	4,845	5,700	85%	5,520		5,520 97%
	Account:	4,578	5,197	5,549	4,845	5,700	85%	5,520	0	5,520 97%
	Fund:	4,578	5,197	5,549	4,845	5,700	85%	5,520	0	5,520 97%

2450 TWIN CREEKS LIGHTING #5 DISTRICT

					Current	%	Prelim.	Budget	Final	% Old
					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26
<hr/>										
430263 Street Lighting										
340	Utility Services	5,108	5,818	6,645	5,396	6,750	80%	6,150		6,150 91%
	Account:	5,108	5,818	6,645	5,396	6,750	80%	6,150	0	6,150 91%
	Fund:	5,108	5,818	6,645	5,396	6,750	80%	6,150	0	6,150 91%

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2820 GAS APPORTIONMENT TAX / BaRSAA

		Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
430200 Road & Street Services											
212 Small Non-capitalized Equ						6,000	0%			0	0%
230 Repair & Maintenance Supp				1,550		2,000	0%			0	0%
350 Professional Services	15,708	1,800	5,052			8,000	0%			0	0%
360 Repair & Maintenance Serv			510	18,889		1,000	***%	80,000		80,000	8000%
Repair potholes around town											
820 Transfers to Other Funds						0	0%	23,500		23,500	*****%
Transfer 25% of the Gas tax revenue to the Fund											
4006 Street Equipment Captial Fund	23,500										
931 Roads, Streets & Parking	64,997					0	0%			0	0%
940 Machinery & Equipment	-6,172					0	0%			0	0%
950 Construction		3,350	14,111	514,687	450,000	114%		25,000		25,000	6%
Storm Drain Repair Smith and Heritage ST	\$25,000										
Account:		74,533	5,150	21,223	533,576	467,000	114%	128,500	0	128,500	28%
Fund:		74,533	5,150	21,223	533,576	467,000	114%	128,500	0	128,500	28%
											%

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2821 BaRSAA (HB 473)

					Current	%	Prelim.	Budget	Final	% Old	
----- Actuals -----					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	21-22	22-23	23-24	24-25	24-25	25-26	25-26	25-26	25-26	
-----											
430200 Road & Street Services											
230	Repair & Maintenance Supp		1,178			0	0%			0	0%
820	Transfers to Other Funds			24,907		0	0%			0	0%
931	Roads, Streets & Parking	144,616				0	0%			0	0%
950	Construction		1,054			0	0%			0	0%
	Account:	144,616	2,232	24,907		0	***%	0	0	0	0%
	Fund:	144,616	2,232	24,907		0	0%	0	0	0	0%



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2940 ECONOMIC DEVELOPMENT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		25-26	25-26	25-26	25-26	25-26	24-25	25-26	25-26	25-26	25-26
-----											
410550 Adminstration											
201 Supplies		24				0	0%			0	0%
220 Operating Supplies		385				0	0%			0	0%
340 Utility Services		235	299			0	0%			0	0%
730 Grants to Other Instituti			-2,500	2,500		0	0%			0	0%
820 Transfers to Other Funds				20,496		0	0%			0	0%
Account:		644	-2,201	22,996		0	***%		0	0	0
Fund:		644	-2,201	22,996		0	0%		0	0	0%
											%

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2987 JEAN THOMAS PARK BEAUTIFICATION FUND											
		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
-----											
460430 Parks											
201	Supplies	316				0	0%				0 0%
212	Small Non-capitalized Equ	16,557	4,928	5,934		6,298	0%				0 0%
220	Operating Supplies		59			0	0%				0 0%
359	Rental Services		290			0	0%				0 0%
400	Building Materials	510				0	0%				0 0%
930	Improvements Other than B			-5,786		0	0%				0 0%
932	Improvements Other than B				6,298	0	***%				0 0%
	Account:	17,383	5,277	148	6,298	6,298	100%	0	0	0	0 0%
	Fund:	17,383	5,277	148	6,298	6,298	100%	0	0	0	0%
%											

2991 American Rescue Plan Act (ARPA)

					Current	%	Prelim.	Budget	Final	% Old
		Actuals			Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26
<hr/>										
410530	Audit Services									
350	Professional Services			41,723		0	0%			0
	Account:			41,723		0	***%	0	0	0
<hr/>										
420100	Law Enforcement Services									
110	Salaries and Wages			189,795		0	0%			0
140	Employer Contributions			34,709		0	0%			0
	Account:			224,504		0	***%	0	0	0
<hr/>										
430550	Transmission & Distribution (Lines)									
900	CAPITAL OUTLAY			264,635		0	0%			0
	Account:			264,635		0	***%	0	0	0
<hr/>										
521000	Interfund Operating Transfers Out									
820	Transfers to Other Funds		530,862	-530,862		0	0%			0
	Account:		530,862	-530,862		0	***%	0	0	0
<hr/>										
	Fund:		530,862			0	0%	0	0	0

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4001 SIDEWALK IMPROVEMENT						Current	%	Prelim.	Budget	Final	% Old
		----- Actuals -----				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
430262 Sidewalks Improvements											
950 Construction		38,536				0	0%				0 0%
Account:		38,536				0	***%		0	0	0 0%
Fund:		38,536				0	0%		0	0	0 0%
											%

## 4005 Main Street Lighting Project

						Current	%	Prelim.	Budget	Final	% Old
		<u>Actuals</u>				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
521000	Interfund Operating Transfers Out										
800	OTHER OBJECTS			10,000		0	0%				0 0%
	Account:			10,000		0 ***%		0	0		0 0%
	Fund:			10,000		0 0%		0	0		0 %

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5210 WATER						Current	%	Prelim.	Budget	Final	% Old
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
430100	Public Works Administration										
340	Utility Services	118	394				0 0%				0 0%
	Account:	118	394				0 ***%	0	0	0	0 0%
-----											
430510	Water Utility Administration										
110	Salaries and Wages	141,122	135,484	147,102	163,833	179,020	92%	174,700		174,700	98%
120	Overtime Wages					15,000	0%	15,000		15,000	100%
140	Employer Contributions	45,855	45,051	51,329	60,353	62,100	97%	58,100		58,100	94%
201	Supplies	-128				0	0%			0	0%
210	Office Supplies & Materia	66	79	1,347	581	1,350	43%	1,000		1,000	74%
212	Small Non-capitalized Equ	160			866	0	***%	2,100		2,100	*****%
	Printer 2,100										
220	Operating Supplies	431	9	3,389	1,019	3,300	31%	1,500		1,500	45%
226	Clothing and Uniforms	27	218	336	72	340	21%	300		300	88%
230	Repair & Maintenance Supp	49	1,634	1,378	128	1,400	9%	1,000		1,000	71%
231	Gas, Oil, Diesel Fuel, Gr				4,046	5,800	70%	5,500		5,500	95%
232	Motor Vehicle Repair & Ma			198	75	200	38%	200		200	100%
240	Repair & Maintenance Tool	60	230	66		500	0%	200		200	40%
311	Postage, Box Rent, etc.	507	1,070	342	503	350	144%	1,500		1,500	429%
320	Printing, Duplicating, Ty	2,949	1,520	215	514	1,500	34%	1,000		1,000	67%
330	Publicity	2,484	1,456	4,865	4,188	4,300	97%	100		100	2%
	Public Notices \$100										
331	Computer Software / Websi	1,296	9,763	14,700	10,990	15,000	73%	1,500		1,500	10%
	Adobe \$348										
	.Gov \$775										
333	Payroll Service/Website					0	0%	550		550	*****%
	Netchx \$550										
334	Black Mountian Software /					0	0%	5,220		5,220	*****%
	Black Mountina \$2,825										
	Civics Plus \$2,395										
335	Memberships & Registratio	60	858	509	430	858	50%	8,622		8,622	1005%
	MT Ruarl Water Annual Fee \$400										
	DEQ Water ans Waste Water Annual Fee \$30										
	MT League of Cities and Towns \$1,007										
	MT Dept of Environmental Services \$5,000										
	MT Dept of Environmental Services Annual Conection Fee \$1,810										
	American Water Works Association Annual Dues \$375										
340	Utility Services	1,197	1,989	1,078	351	1,200	29%	450		450	38%
345	Telephone & Internet	278	494	3,075	3,708	3,100	120%	3,700		3,700	119%
350	Professional Services	7,643	27,046	30,943	5,154	32,500	16%	5,000		5,000	15%
352	Legal Services				998	0	***%	1,000		1,000	*****%
353	Accounting and Auditing				16,553	18,850	88%	19,200		19,200	102%
	Audit \$13,200										
	AFR \$6,000										
354	Architectural/Engineering	20,768	19,593			0	0%			0	0%
355	Laboratory Testing	469	1,263	58		50	0%			0	0%
356	Information Technology Se	5,605	6,499	9,395	3,718	9,450	39%	10,890		10,890	115%
	First call \$10,9890										

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5210 WATER

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	24-25	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
360	Repair & Maintenance Serv		430		8,638	500	***%	5,000		5,000	1000%
370	Travel	491	257	206	15	300	5%	150		150	50%
	Water Training miles * .70										
376	Lodging		307	399	414	450	92%	1,800		1,800	400%
	Hotel 9 days x 200 = 1,800										
377	Meals		83	25		150	0%	300		300	200%
	Training 33.50 a day										
380	Training Services	830	573	335	927	600	155%	1,200		1,200	200%
390	Other Purchased Services			29	49	0	***%	50		50	*****%
	Tear it up \$50										
500	Help 4 You Assistance	852	841	937	162	170	95%			0	0%
510	Insurance	1,193	18,930	17,399	19,816	19,990	99%	30,000		30,000	150%
	vehicles 1180										
	property admin 1445 + 915										
	Wells 2430										
	Plant 5050										
	Liablity INS 18,980										
511	Insurance Deductible					0	0%	4,000		4,000	*****%
520	Premiums on Surety Bond	33	17			33	0%			0	0%
555	Bank Service Charges	2		613	190	0	***%			0	0%
820	Transfers to Other Funds		5,200	5,500		0	0%			0	0%
940	Machinery & Equipment					25,000	0%			0	0%
	Account:	234,299	280,894	295,768	308,291	403,361	76%	360,832	0	360,832	89%
430520 Facilities - Grounds & Buildings											
340	Utility Services	61,940	81,994	87,093	86,861	90,000	97%	80,000		80,000	89%
	Account:	61,940	81,994	87,093	86,861	90,000	97%	80,000	0	80,000	89%
430530 Source of Supply & Pumping (Storage & Wells)											
212	Small Non-capitalized Equ		293	292		300	0%	300		300	100%
220	Operating Supplies		345	87		350	0%	350		350	100%
230	Repair & Maintenance Supp		1,040	121	569	1,000	57%	1,000		1,000	100%
340	Utility Services	8,107	1,081	117		150	0%			0	0%
350	Professional Services		6,293		825	1,500	55%	1,500		1,500	100%
352	Legal Services	14,654	42,628	40,029	64,769	50,000	130%	50,000		50,000	100%
354	Architectural/Engineering	36,779	5,320			0	0%			0	0%
360	Repair & Maintenance Serv	23,384		2,853		10,000	0%	10,000		10,000	100%
510	Insurance	916	1,104	1,626	2,415	2,415	100%	2,500		2,500	104%
910	Land					25,000	0%	25,000		25,000	100%
	Account:	83,840	58,104	45,125	68,578	90,715	76%	90,650	0	90,650	100%
430540 Purification and Treatment											
201	Supplies	-75				0	0%			0	0%
212	Small Non-capitalized Equ					2,000	0%	1,000		1,000	50%
220	Operating Supplies	3,344	94	179		200	0%	200		200	100%
222	Chemical, Laboratory & Me	11,326	31,915	22,210	25,890	25,000	104%	28,000		28,000	112%
230	Repair & Maintenance Supp	581	796	-177		600	0%	600		600	100%
340	Utility Services	725	536	104		484	0%			0	0%

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5210 WATER

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
346	Internet	719				0	0%			0	0%
355	Laboratory Testing	430	2,390	1,118	1,793	1,200	149%	2,000		2,000	167%
360	Repair & Maintenance Serv					0	0%	600		600	*****%
510	Insurance	2,640	3,180	4,687	5,050	5,050	100%	5,100		5,100	101%
556	Late Fees		29			0	0%			0	0%
621	Interest/late fees-on acc		-29			0	0%			0	0%
	Account:	19,690	38,911	28,121	32,733	34,534	95%	37,500	0	37,500	109%
430550 Transmission & Distribution (Lines)											
212	Small Non-capitalized Equ				645	0	***%	2,000		2,000	*****%
220	Operating Supplies	1,249	200	230	125	250	50%	200		200	80%
230	Repair & Maintenance Supp	1,266	4,241	6,265	5,167	6,500	79%	7,000		7,000	108%
	Curb Stops										
238	Water Meters	165	24,442	27,300	15,664	30,000	52%	20,000		20,000	67%
331	Computer Software / Websi					0	0%	2,750		2,750	*****%
	GIS software for \$2750. Next year it will be \$500 annually										
340	Utility Services	399	391			400	0%			0	0%
350	Professional Services	3,754	250	710		100	0%	1,650		1,650	1650%
	6000										
	Glen Bies 10,000										
360	Repair & Maintenance Serv	198				0	0%			0	0%
530	Rent			183	233	500	47%	500		500	100%
931	Roads, Streets & Parking				12,871	0	***%	15,000		15,000	*****%
934	Drainage, Water Supply &	23,044				0	0%			0	0%
	Account:	30,075	29,524	34,688	34,705	37,750	92%	49,100	0	49,100	130%
430610 Sewer Utility Administration											
230	Repair & Maintenance Supp	7				0	0%			0	0%
240	Repair & Maintenance Tool		33			0	0%			0	0%
	Account:	7	33			0	***%	0	0	0	0%
430630 Collection & Transmission - Main Lines											
230	Repair & Maintenance Supp		98			0	0%			0	0%
350	Professional Services	2,951	5,677		347	6,000	6%			0	0%
	Account:	2,951	5,775		347	6,000	6%	0	0	0	0%
490200 Revenue Bonds											
610	Principal				31,901	31,902	100%	32,000		32,000	100%
620	Interest				59,107	59,200	100%	59,200		59,200	100%
	Account:				91,008	91,102	100%	91,200	0	91,200	100%
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds				200,000	0	***%	600,000		600,000	*****%
	Tranfer to Water asset account										
	Account:				200,000	0	***%	600,000	0	600,000	*****%
	Fund:	432,920	495,629	490,795	822,523	753,462	109%	1,309,282	0	1,309,282	174%



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5211 WATER CAPTIAL ASSET		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		25-26	25-26	25-26	25-26	25-26	24-25	25-26	25-26	25-26	25-26
-----											
430550 Transmission & Distribution (Lines)											
360	Repair & Maintenance Serv						0	0%	200,000	200,000	*****%
	Water leak repairs \$200,000										
	Account:						0	***%	200,000	0	200,000 *****%
	Fund:						0	0%	200,000	0	200,000 *****%
											%

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5230 ARPA WATER LEAK REPAIR						Current	%	Prelim.	Budget	Final	% Old
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
430550 Transmission & Distribution (Lines)											
900 CAPITAL OUTLAY				566,124	308,886	1,020,000	30%	382,150		382,150	37%
	Account:			566,124	308,886	1,020,000	30%	382,150	0	382,150	37%
	Fund:			566,124	308,886	1,020,000	30%	382,150	0	382,150	37%
											%

## 5250 WATER BOND PRINCIPAL &amp; INTEREST

					Current	%	Prelim.	Budget	Final	% Old
					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26
-----										
490200 Revenue Bonds										
610	Principal	31,901	31,901	31,901		0	0%			0
620	Interest	59,107	59,107	59,107		0	0%			0
	Account:	91,008	91,008	91,008		0	***%	0	0	0
521000 Interfund Operating Transfers Out										
820	Transfers to Other Funds			494,732	416,503	0	***%			0
	Account:			494,732	416,503	0	***%	0	0	0
	Fund:	91,008	91,008	585,740	416,503	0	***%	0	0	0
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					Current	%	Prelim.	Budget	Final	% Old
----- Actuals -----					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	25-26	25-26	25-26	25-26
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Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
356	Information Technology Se	5,605	6,499	9,395	3,718	10,000	37%	10,890		10,890	109%
	Firstcall \$10,890										
360	Repair & Maintenance Serv		13,891		9,484	500	***%	10,000		10,000	2000%
366	Building Maintenance		588	96		500	0%	5,000		5,000	1000%
370	Travel		270	206	453	500	91%	5,000		5,000	1000%
376	Lodging				861	0	***%	1,000		1,000	*****%
377	Meals			25		150	0%	150		150	100%
380	Training Services	154	62	10	675	500	135%	800		800	160%
390	Other Purchased Services			29	49	0	***%	100		100	*****%
	Tear it up \$100										
500	Help 4 You Assistance	1,825	1,801	1,936	309	315	98%			0	0%
510	Insurance	27,750	23,871	17,545	18,901	19,000	99%	33,625		33,625	177%
	vechiles 1180										
	Admin 500 + 915										
	Plant 12030										
	Liablity INS 18,980										
511	Insurance Deductible				1,500	0	***%			0	0%
520	Premiums on Surety Bond	33	17			33	0%			0	0%
555	Bank Service Charges	2		577		0	0%			0	0%
820	Transfers to Other Funds		5,200	5,500		0	0%			0	0%
	Account:	239,645	289,579	291,093	306,030	374,268	82%	391,857	0	391,857	105%
430620 Facilities - Grounds & Buildings											
340	Utility Services	44,317	49,143	46,154	47,576	50,000	95%	50,000		50,000	100%
	Account:	44,317	49,143	46,154	47,576	50,000	95%	50,000	0	50,000	100%
430630 Collection & Transmission - Main Lines											
212	Small Non-capitalized Equ	219				0	0%			0	0%
220	Operating Supplies	1,457	975	849	1,903	1,000	190%	2,000		2,000	200%
230	Repair & Maintenance Supp	3,670	1,463	888	1,773	1,100	161%	2,500		2,500	227%
	UV Bubles 2,500										
331	Computer Software / Websi					0	0%	2,750		2,750	*****%
	GIS software for \$2750. Next year it will be \$500 annually										
332	Publication of Formal & L	418				0	0%			0	0%
340	Utility Services	25				0	0%			0	0%
350	Professional Services	500				0	0%	1,650		1,650	*****%
	UV yearly maintenance 1,650										
354	Architectural/Engineering	11,969				0	0%			0	0%
360	Repair & Maintenance Serv			2,814		3,000	0%	3,000		3,000	100%
530	Rent			108	58	500	12%			0	0%
934	Drainage, Water Supply &	11,937				0	0%			0	0%
	Account:	30,195	2,438	4,659	3,734	5,600	67%	11,900	0	11,900	213%
430640 Treatment and Disposal											
201	Supplies	-409				0	0%			0	0%
212	Small Non-capitalized Equ		1,809	208	54	1,000	5%	1,000		1,000	100%
220	Operating Supplies	7,339	3,538	1,554	1,987	1,600	124%	2,500		2,500	156%
222	Chemical, Laboratory & Me		1,481	162	2,312	1,481	156%	2,400		2,400	162%

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
230	Repair & Maintenance Supp	2,171	437	307	155	400	39%	500		500	125%
231	Gas, Oil, Diesel Fuel, Gr					5,800	0%			0	0%
313	Freight/Shipping	179				0	0%			0	0%
330	Publicity					100	0%			0	0%
335	Memberships & Registratio		1,165			0	0%	100		100	*****%
340	Utility Services	5,792	895	138		200	0%			0	0%
350	Professional Services	1,985				0	0%			0	0%
355	Laboratory Testing	9,929	423	11,756	14,405	12,500	115%	13,500		13,500	108%
360	Repair & Maintenance Serv	8,059	2,743	1,910	5,671	2,500	227%	2,500		2,500	100%
510	Insurance	11,554	13,918	20,513	12,030	12,030	100%			0	0%
	Account:	46,599	26,409	36,548	36,614	37,611	97%	22,500	0	22,500	60%
490200 Revenue Bonds											
610	Principal				58,161	58,161	100%	58,200		58,200	100%
620	Interest				131,367	131,367	100%	131,400		131,400	100%
	Account:				189,528	189,528	100%	189,600	0	189,600	100%
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds				100,000	0	***%	400,000		400,000	*****%
	Tranfer to sewer asset account										
	Account:				100,000	0	***%	400,000	0	400,000	*****%
600001 Writeoff Bad Debt Account											
810	Losses (Bad Debt Exp-Ente					500	0%			0	0%
	Account:					500	0%	0	0	0	0%
	Fund:	364,022	369,045	378,454	683,482	657,507	104%	1,065,857	0	1,065,857	162%

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5311 SEWER CAPITAL ASSET

		Actuals				Current	%	Prelim.	Budget	Final	% Old
						Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
-----											
430630 Collection & Transmission - Main Lines											
360	Repair & Maintenance Serv					0	0%	248,000		248,000	*****%
	Sewer line leak repair \$200,000										
	Computer Upgrade 18,000										
	Dryer \$10,000										
	Bulb Bank Replacement \$20,000										
	Account:					0	***%	248,000	0	248,000	*****%
	Fund:					0	0%	248,000	0	248,000	*****%
											%

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5610 AIRPORT

		Current				%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
430300 Airport											
110	Salaries and Wages	24,828	30,159	17,827	19,138	19,900	96%	20,600		20,600	104%
140	Employer Contributions	11,415	5,660	2,981	3,465	3,400	102%	3,560		3,560	105%
201	Supplies	581				0	0%			0	0%
210	Office Supplies & Materia	441	442	58	32	500	6%	250		250	50%
220	Operating Supplies	129	70	105	478	150	319%	500		500	333%
230	Repair & Maintenance Supp	7,994	7,056		334	600	56%	600		600	100%
231	Gas, Oil, Diesel Fuel, Gr	374	2,542	152	201	2,700	7%	600		600	22%
232	Motor Vehicle Repair & Ma	43			442	500	88%	600		600	120%
	Courtesy Car, Mower, Plow										
236	Tires and Tubes				194	1,000	19%	1,200		1,200	120%
253	Aviation Fuel for Sale				18,573	0	***%	55,300		55,300	*****%
311	Postage, Box Rent, etc.	83	99	5	35	100	35%	35		35	35%
320	Printing, Duplicating, Ty	260	33	17	40	20	200%	50		50	250%
330	Publicity			115	238	115	207%			0	0%
331	Computer Software / Websi		399	787	901	800	113%	405		405	51%
	Domain Renewal 15.00										
	.gov 390										
332	Publication of Formal & L	579				0	0%	50		50	*****%
333	Payroll Service/Website					0	0%	220		220	*****%
	Netchex Payroll 220										
334	Black Mountian Software /					0	0%	440		440	*****%
	BMS \$235.00										
	Municode Meeting Airpot \$200.00										
335	Memberships & Registratio					0	0%	184		184	*****%
	MT League of Cities and Towns \$84.00										
	MAMa memebership										
340	Utility Services	9,119	5,106	2,394	2,209	2,500	88%	3,500		3,500	140%
	Fuel Utilities 1,200										
345	Telephone & Internet		644	1,235	1,576	1,250	126%			0	0%
346	Internet		542	108		0	0%			0	0%
350	Professional Services	7,320	6,116	3,636	20,580	23,500	88%			0	0%
352	Legal Services	435	495	776	1,881	1,500	125%	3,000		3,000	200%
353	Accounting and Auditing				2,759	2,975	93%	3,200		3,200	108%
	Audit \$2,200										
	AFR \$1,000										
356	Information Technology Se	1,075	455	1,708	749	800	94%	875		875	109%
	First call \$660										
	.gov 215										
360	Repair & Maintenance Serv		9,643	9,874	8,454	3,000	282%	10,000		10,000	333%
	AWOS Services 9,000										
361	Motor Vehicle Repair & Ma					1,000	0%			0	0%
380	Training Services	66				0	0%			0	0%
390	Other Purchased Services			5	855	0	***%	5		5	*****%
	Tear it up \$5										
510	Insurance	6,418	6,176	5,979	6,355	6,200	103%	7,050		7,050	114%
	Car Ins \$1,487										
	Mountian \$2,500										
	Liablity INS 2,260										
	Fuel Tanks INS 800.00										

					Current	%	Prelim.	Budget	Final	% Old
					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
530	Rent	3,600	2,400			0	0%	7,000		7,000 *****
	Fuel Rent \$7,000									
555	Bank Service Charges	35		21		0	0%			0 0%
820	Transfers to Other Funds		11,161			0	0%			0 0%
950	Construction	11,400	3,331			0	0%			0 0%
	Account:	86,195	92,529	47,783	89,489	72,510	123%	119,224	0	119,224 164%
<hr/>										
490500	Other Debt Service Payments									
610	Principal	8,756	8,756	8,756		0	0%			0 0%
620	Interest	826	675	524		0	0%			0 0%
	Account:	9,582	9,431	9,280		0	***%	0	0	0 0%
<hr/>										
	Fund:	95,777	101,960	57,063	89,489	72,510	123%	119,224	0	119,224 164%
<hr/>										

08/15/25  
16:00:09

TOWN OF STEVENSVILLE  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

Page: 45 of 46  
Report ID: B240

5620 AIRPORT PROJECT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		25-26	25-26	25-26	25-26	24-25	24-25	25-26	25-26	25-26	25-26
-----											
430300 Airport											
350 Professional Services				127,955	175,500	218,250	80%	538,000		538,000	247%
Fuel Tank Project											
820 Transfers to Other Funds			-11,161			0	0%			0	0%
950 Construction		242,904		7,530		0	0%			0	0%
Account:		242,904	-11,161	135,485	175,500	218,250	80%	538,000	0	538,000	247%
Fund:		242,904	-11,161	135,485	175,500	218,250	80%	538,000	0	538,000	247%

## 7120 FIREMEN'S DISABILITY

					Current	%	Prelim.	Budget	Final	% Old	
					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----											
510300 Other Unallocated Costs											
780	Intergovernmental TRF to	5,337	5,372	7,850	7,732	8,000	97%	7,732		7,732	97%
	Account:	5,337	5,372	7,850	7,732	8,000	97%	7,732	0	7,732	97%
	Fund:	5,337	5,372	7,850	7,732	8,000	97%	7,732	0	7,732	97%
											%
	Grand Total:	2,827,152	3,006,523	3,168,040	4,472,610	4,211,852		5,103,626	0	5,103,626	

**File Attachments for Item:**

a. Discussion/Decision: Approval of Prosecuting Attorney Contract



## Stevensville Town Council Meeting

### Agenda Item Request

**To be submitted BEFORE Noon on the Wednesday immediately preceding the Thursday agenda publishing deadline (8-days ahead of the meeting).**

<b>Agenda Item Type:</b>	New Business
<b>Person Submitting the Agenda Item:</b>	Bob Michalson
<b>Second Person Submitting the Agenda Item:</b>	
<b>Submitter Title:</b>	Mayor
<b>Submitter Phone:</b>	
<b>Submitter Email:</b>	
<b>Requested Council Meeting Date for Item:</b>	08/28/2025
<b>Agenda Topic:</b>	Discussion/Decision: Approval of Prosecuting Attorney Contract
<b>Backup Documents Attached?</b>	Yes
<b>If no, why not?</b>	
<b>Approved/Disapproved?</b>	Approved
<b>If Approved, Meeting Date for Consideration:</b>	08/28/2025
<b>Notes:</b>	The town council at their regularly scheduled meeting on 08/14/2025 approved Kierra Smethers as the new prosecuting attorney for the Stevensville City Court. The contract attached to this agenda item is the draft contract presented to Ms. Smethers and the contract with additions (highlighted in yellow) has been presented back to the town with additions.

**TOWN OF STEVENSVILLE**  
**PROSECUTING ATTORNEY CONTRACT**

THIS CONTRACT, effective this **1<sup>st</sup> day of September 2025**, by and between the Town of Stevensville, a Municipal Corporation, 206 Buck Street, Stevensville, Montana 59870 hereinafter referred to as "Town", and **Kierra Smethers, 649 Winding Creek Trail, Corvallis, MT 59828** hereinafter referred to as "Contractor";

**WITNESSETH:**

**WHEREAS**, the Town requires legal counsel to prosecute criminal matters before the Municipal Court of Stevensville, the District Court of Ravalli County, and the Montana Supreme Court; and

**WHEREAS**, the Town desires a Contractor to represent it relative to these needs for a period of 3 (three) years; and

**WHEREAS**, the Town Council is authorized specifically by statute to retain an attorney on terms mutually agreeable to the Town and the Contractor;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, it is hereby agreed as follows:

1. Municipal Court: The Contractor will be responsible for representation of criminal matters before the Municipal Court of Stevensville or any appeals therefrom.
2. Conflicts: The Contractor shall not represent any individual in any adverse hearing or in any court appearance in which the Town is an adverse party.
3. Notice of Claim: The Contractor shall immediately notify the Town Mayor and subsequently the Town Council of any claim, demand, complaint, or cause of action filed, delivered, or served on the Contractor, and the Mayor of the Town of Stevensville shall immediately notify the Contractor to the same effect relative to anything filed, delivered, or served on the Mayor of the Town of Stevensville.
4. Compensation to Contractor: It is understood the Contractor shall be paid as follows:
  - a. Attorney Compensation: The Town shall pay as compensation to Contractor the rate of \$150.00 per hour for attorney services. Every year on or about the anniversary of the execution of this contract the parties will annually review the billing rate and, consistent with the annual Consumer Price Index, consider increasing it to reflect inflation.
  - b. Routine Expenses: The parties acknowledge that the Contractor will incur routine out-of-pocket expenses which are specifically and directly attributable to Town Prosecution matters. Upon agreement of both parties, the Town will reimburse Contractor for specific expenses requested by the Contractor.

c. Extraordinary Expenses: The parties acknowledge that the Contractor may also incur extraordinary out-of-pocket expenses such as litigation. The Contractor shall be entitled to reimbursement from the Town for out-of-pocket expenses incurred in connection with such matters with prior approval by the Town.

5. Independent Contractor: It is understood that the Contractor is an independent contractor and not an employee of the Town.

6. Substitute: The Contractor shall be responsible for having available at no additional cost to the Town, a substitute Contractor to perform his duties in his absence.

7. Non-Discrimination in Employment and Client Services: During the performance of the contract, the Contractor agrees that no person shall, on grounds of race, creed, color, national origin, sex, marital status, age, religion or on the presence of any sensory, mental or physical handicap, be excluded from full employment rights with the Contractor. Neither shall the Contractor discriminate against any employee or applicant for employment for the above reasons; provided, however, that prohibition against discrimination in employment because of handicap shall not apply if the particular disability prevents the proper performance of the particular work involved.

8. Non-Discrimination in Provided Services: The Contractor shall not, on the grounds of race, color, sex, religion, national origin, creed, marital status, age, or the presence of any sensory, mental or physical handicap:

- a. Deny any individual services or benefits provided under the contract;
- b. Subject any individual to segregation or separate treatment in any manner related to his or her receipt of any services or other benefits provided under the contract;
- c. Deny any individual an opportunity to participate in any program or services provided by the contract.

9. Term of Contract: The term of this contract shall be for 3 (three) years, from **September 1, 2025, through September 1, 2028**. Upon the expiration of the initial term of this contract and thereafter, this contract shall be automatically extended for additional consecutive two (2) year terms, unless either party notifies the other party, in writing at least four (4) months before the expiration of the current term, that that party desires to renegotiate or terminate this contract. If such notice is given as provided above, then this contract shall terminate on the final February 1<sup>st</sup> of the then current three-year term.

10. Suspension or Termination: If either party fails or neglects to fully comply with the provisions of the Contract, the other party may suspend or terminate the Contract pending corrective acts or investigation. Upon written notice thereof, the opposing party shall respond within 10 days. If after the 10 days the responding party has failed to



answer or comply, the other party may suspend or terminate the contract upon 30 days written notice. Upon and until the time of termination, the Contractor shall proceed quickly and in a reasonable and efficient manner to complete all assignments given to it. The Contractor shall, in a professional manner, transfer all work in progress to the Town or to any contractor designated in writing by the Town upon termination.

**IN WITNESS WHEREOF**, the parties have hereunder set their hands and seals the day, and year first above written.

Kierra Smethers  
649 Winding Creek Trail  
Corvallis, MT 59828  
714-351-9907

Bob Michalson, Mayor  
Town of Stevensville  
206 Buck Street  
Stevensville, MT 59870

By: \_\_\_\_\_  
Kierra Smethers

By: \_\_\_\_\_  
Bob Michalson, Mayor

Attest:

By: \_\_\_\_\_  
Jenelle S. Berthoud, Town Clerk

**TOWN OF STEVENSVILLE**  
**PROSECUTING ATTORNEY CONTRACT**

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**WITNESSETH:**

**WHEREAS**, the Town requires legal counsel to prosecute criminal matters before the Municipal Court of Stevensville, the District Court of Ravalli County, and the Montana Supreme Court; and

**WHEREAS**, the Town desires a Contractor to represent it relative to these needs for a period of 3 (three) years; and

**WHEREAS**, the Town Council is authorized specifically by statute to retain an attorney on terms mutually agreeable to the Town and the Contractor;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, it is hereby agreed as follows:

1. Municipal Court: The Contractor will be responsible for representation of criminal matters before the Municipal Court of Stevensville or any appeals therefrom.
2. Conflicts: The Contractor shall not represent any individual in any adverse hearing or in any court appearance in which the Town is an adverse party.
3. Notice of Claim: The Contractor shall immediately notify the Town Mayor and subsequently the Town Council of any claim, demand, complaint, or cause of action filed, delivered, or served on the Contractor, and the Mayor of the Town of Stevensville shall immediately notify the Contractor to the same effect relative to anything filed, delivered, or served on the Mayor of the Town of Stevensville.
4. Compensation to Contractor: It is understood the Contractor shall be paid as follows:
  - a. Attorney Compensation: The Town shall pay as compensation to Contractor the rate of \$150.00 per hour for attorney services. Every year on or about the anniversary of the execution of this contract the parties will annually review the billing rate and, consistent with the annual Consumer Price Index, consider increasing it to reflect inflation.
  - b. Routine Expenses: The parties acknowledge that the Contractor will incur routine out-of-pocket expenses which are specifically and directly attributable to Town Prosecution matters. Upon agreement of both parties, the Town will reimburse Contractor for specific expenses requested by the Contractor.

c. Extraordinary Expenses: The parties acknowledge that the Contractor may also incur extraordinary out-of-pocket expenses such as litigation. The Contractor shall be entitled to reimbursement from the Town for out-of-pocket expenses incurred in connection with such matters with prior approval by the Town.

d. Paralegal Expenses: The parties acknowledge that the Contractor may have a paralegal perform some of the work at a lower rate to the Town to cut down on expenses. The paralegal would be at a rate of \$50.00 per hour to the Town for paralegal services.

e. Travel Time: The parties acknowledge that the Contractor may have to travel to attend hearings and meetings. The Town shall pay the Contractor the rate of \$45.00 per hour for travel time.

5. Independent Contractor: It is understood that the Contractor is an independent contractor and not an employee of the Town.

6. Substitute: The Contractor shall be responsible for having available at no additional cost to the Town, a substitute Contractor to perform his duties in his absence.

7. Non-Discrimination in Employment and Client Services: During the performance of the contract, the Contractor agrees that no person shall, on grounds of race, creed, color, national origin, sex, marital status, age, religion or on the presence of any sensory, mental or physical handicap, be excluded from full employment rights with the Contractor. Neither shall the Contractor discriminate against any employee or applicant for employment for the above reasons; provided, however, that prohibition against discrimination in employment because of handicap shall not apply if the particular disability prevents the proper performance of the particular work involved.

8. Non-Discrimination in Provided Services: The Contractor shall not, on the grounds of race, color, sex, religion, national origin, creed, marital status, age, or the presence of any sensory, mental or physical handicap:

- a. Deny any individual services or benefits provided under the contract;
- b. Subject any individual to segregation or separate treatment in any manner related to his or her receipt of any services or other benefits provided under the contract;
- c. Deny any individual an opportunity to participate in any program or services provided by the contract.

9. Term of Contract: The term of this contract shall be for 3 (three) years, from **September 1, 2025, through September 1, 2028**. Upon the expiration of the initial term of this contract and thereafter, this contract shall be automatically extended for additional consecutive two (2) year terms, unless either party notifies the other party, in

writing at least four (4) months before the expiration of the current term, that that party desires to renegotiate or terminate this contract. If such notice is given as provided above, then this contract shall terminate on the final February 1<sup>st</sup> of the then current three-year term.

10. Suspension or Termination: If either party fails or neglects to fully comply with the provisions of the Contract, the other party may suspend or terminate the Contract pending corrective acts or investigation. Upon written notice thereof, the opposing party shall respond within 10 days. If after the 10 days the responding party has failed to answer or comply, the other party may suspend or terminate the contract upon 30 days written notice. Upon and until the time of termination, the Contractor shall proceed quickly and in a reasonable and efficient manner to complete all assignments given to it. The Contractor shall, in a professional manner, transfer all work in progress to the Town or to any contractor designated in writing by the Town upon termination.

**IN WITNESS WHEREOF**, the parties have hereunder set their hands and seals the day, and year first above written.

Kierra Smethers  
649 Winding Creek Trail  
Corvallis, MT 59828  
714-351-9907

Bob Michalson, Mayor  
Town of Stevensville  
206 Buck Street  
Stevensville, MT 59870

By: \_\_\_\_\_  
Kierra Smethers

By: \_\_\_\_\_  
Bob Michalson, Mayor

Attest:

By: \_\_\_\_\_  
Jenelle S. Berthoud, Town Clerk

**File Attachments for Item:**

b. Discussion/Decision: Resolution No. 573 a Resolution of the Town Council of the Town of Stevensville, Montana Providing for the Amendments of the Budget for the FY 24/25

**RESOLUTION NO. 573**  
**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF STEVENSVILLE,**  
**MONTANA, PROVIDING FOR THE AMENDMENTS OF THE BUDGET FOR THE FISCAL**  
**YEAR 2024-2025**

**WHEREAS**, the Stevensville Town Council adopted the budget for Fiscal Year 2024-2025 by Resolution No. 556; and

**WHEREAS**, the Building Code Enforcement Fund will exceed the appropriations originally set in the Fiscal Year 2024-2025 budget by \$8,861.77; and

**WHEREAS**, an increase in spending authority is necessary to cover the exceeded appropriations.

**NOW THEREFORE, BE IT RESOLVED**, by the Town Council of the Town of Stevensville, Montana, that the fiscal year 2024-2025 budget be amended as follows:

Expenditure Increase      Fund 2394 Building Code Enforcement    \$9,100.00

---

**WHEREAS**, the Gas Apportionment Fund will exceed the appropriations originally set in the Fiscal Year 2024-2025 budget by \$66,575.48; and

**WHEREAS**, an increase in spending authority is necessary to cover the exceeded appropriations.

**NOW THEREFORE, BE IT RESOLVED**, by the Town Council of the Town of Stevensville, Montana that the fiscal year 2024-2025 budget be amended as follows:

Expenditure Increase      Fund 2820 Gas Apportionment    \$66,600.00

---

**WHEREAS**, the Airport Fund will exceed the appropriations originally set in the Fiscal Year 2024-2025 budget by \$16,980.03; and

**WHEREAS**, an increase in spending authority is necessary to cover the exceeded appropriations.

**NOW THEREFORE, BE IT RESOLVED**, by the Town Council of the Town of Stevensville, Montana that the fiscal year 2024-2025 budget be amended as follows:

Expenditure Increase      Fund 5610 Airport    \$17,500.00

---

**WHEREAS,** the following funds were established as new linen items

4006-101000 Street Equipment Capital Assets

**NOW THEREFORE, BE IT RESOLVED,** by the Town Council of the Town of Stevensville, Montana, that the fiscal year 2024-2025 budget have the following revisions:

From: 2820-101000 Gas Apportionment Fund \$22,595.68

To: 4006-101000 Street Equipment Capital Asset \$22,595.68

**BE IT FURTHER RESOLVED** that the above-mentioned increases and revisions will cover all non-appropriated expenses for the year.

**WHEREAS,** pursuant to Sections 7-6-4006, MCA, the Town Council of the Town of Stevensville, Montana has held a public hearing on this proposed amendment,

Passed and adopted by the Town Council and Mayor of the Town of Stevensville the 28<sup>th</sup> day of August 2025.

**APPROVED:**

**ATTEST:**

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**Bob Michalson, Mayor  
Clerk**

**Jenelle S. Berthoud, Town**



## Stevensville Town Council Meeting

### Agenda Item Request

**To be submitted BEFORE Noon on the Wednesday immediately preceding the Thursday agenda publishing deadline (8-days ahead of the meeting).**

Agenda Item Type:	New Business
Person Submitting the Agenda Item:	Bob Michalson
Second Person Submitting the Agenda Item:	
Submitter Title:	Mayor
Submitter Phone:	
Submitter Email:	
Requested Council Meeting Date for Item:	08/28/2025
Agenda Topic:	Discussion/Decision: Resolution No. 573 a Resolution of the Town Council of the Town of Stevensville, Montana Providing for the Amendments of the Budget for the FY 24/25
Backup Documents Attached?	Yes
If no, why not?	
Approved/Disapproved?	Approved
If Approved, Meeting Date for Consideration:	08/28/2025
Notes:	



**File Attachments for Item:**

c. Discussion/Decision: Resolution No. 574 a Resolution for Adopting a Budget and Adopting Wages and Salaries for the Town of Stevensville, Montana FY 25/26



## Stevensville Town Council Meeting

### Agenda Item Request

**To be submitted BEFORE Noon on the Wednesday immediately preceding the Thursday agenda publishing deadline (8-days ahead of the meeting).**

Agenda Item Type:	New Business
Person Submitting the Agenda Item:	Bob Michalson
Second Person Submitting the Agenda Item:	
Submitter Title:	Mayor
Submitter Phone:	
Submitter Email:	
Requested Council Meeting Date for Item:	08/28/2025
Agenda Topic:	Discussion/Decision: Resolution No. 574 a Resolution for Adopting a Budget and Adopting Wages and Salaries for the Town of Stevensville, Montana FY 25/26
Backup Documents Attached?	Yes
If no, why not?	
Approved/Disapproved?	Approved
If Approved, Meeting Date for Consideration:	08/28/2025
Notes:	

## **RESOLUTION NO. 574**

### **A Resolution for Adopting a Budget and Adopting Wages and Salaries for the**

### **Town of Stevensville, Montana**

### **Fiscal Year 2025-2026**

**WHEREAS**, pursuant to Section 7-6-4024, MCA, the Town Council of the Town of Stevensville, Montana has held a public hearing on the proposed budget of Stevensville for the fiscal year 2025-2026 as required by law, and

**WHEREAS**, pursuant to Local Government Budget Act contained in Title 7, Chapter 6, Part 40 of the Montana Code Annotated, the Town Council of Stevensville has held hearings and passed resolutions as applicable under the above sections.

**NOW THEREFORE BE IT RESOLVED**, by this Town Council that the budget be approved and adopted, and that checks/warrants be issued in accordance with laws appertaining thereto.

**IT IS HEREBY MOVED, SECONDED and CARRIED** by the Stevensville Town Council that “this resolution be adopted” for fiscal year 2025-2026 and;

**WHEREAS**, the above resolution adopting the budget was passed by the Town of Stevensville Council; and

**WHEREAS**, Section 7-4-4201, Montana Code Annotated, mandates the establishment of wages and compensation of elected and appointed Town officers and all Town employees by ordinance or resolution.

**NOW THEREFORE BE IT RESOLVED THAT**, the wages and compensation for the elected and appointed Town officers and all Town employees, for Fiscal Year 2025-2026, are hereby established as set forth in the Final Budget attached hereto and by this reference made a part hereof.

**BE IT FURTHER RESOLVED THAT**, the wages and compensation shall be effective as of September 28, 2024, unless otherwise noted in the attachments hereto.

**PASSED AND ADOPTED** by the Town Council and approved by the Mayor this 28<sup>TH</sup> day of August 2025.

**APPROVE:**

**ATTEST:**

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Bob Michalson, Mayor

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Jenelle S. Berthoud, Town Clerk