



**Stevensville Budget Workshop**  
**Minutes for**  
**THURSDAY, JUNE 18, 2020**  
**7:00 PM**

1. Call to Order and Roll Call

Roll Call: Councilmembers Michalson, Ms. Devlin & Ms. Holcomb. Mr. Vick is absent this evening. Staff and members of the community were also present.

2. Unfinished Business

Council had some questions about the handouts from the last meeting. Mayor Dewey provided information and feedback from those questions.

3. New Business

a. Discussion on the following department budget items:

I. Police Department

Discussion on the costs of police uniforms. \$5,300 was spent last year on police uniforms, and with the recent new officers, the Police Dept. is requesting \$7,775. The COPS Grants is most likely not available this year. There will also be changes with the SRO officer funding. Salaries and Wages are projected at \$221,431. \$1,000 is projected with Drug Fines-Forfeitures and while the department will increase in officers, increasing the fines, the department is not designed to generate revenue.

II. City Attorney & Legal Services

Mayor Dewey explained there are two different expenditures for Legal Service, we have legal services for the town and we have prosecution services. Discussion on telephonically utilizing the attorney for council meeting to lower the yearly attorney fees. \$17,000 for legal service, while the prosecution services are uncontrollable. The two different costs are split up, so that Council can understand the separated costs, totaling \$35,000/YR.

III. City Court

Judge O'Connor spoke about the court fees and state-required training. They are Prosecution services totaling \$17,000.

IV. Fire Department

Chief Motley spoke about the Fire Department expenditures.

4. Public Comments

5. Adjournment

**Meeting adjourned at approximately 8:45 p.m.**

