

Stevensville Budget Workshop
Minutes for
TUESDAY, JUNE 23, 2020
7:00 PM

1. Call to Order and Roll Call

Roll Call: Councilmembers Michalson, Ms. Devlin & Ms. Holcomb. Councilmember Vick participated through Zoom. Staff and members of the community were also present.

2. Unfinished Business

Mayor Dewey asked if Council they had any questions or feedback from the last Budget Workshop. A few councilmembers expressed their thoughts on the Police Department's Pay Matrix, employee raises based on merit verse COLA, the Mayor's and councilmember's honorarium. Mayor Dewey explained that employee retention is a concern, as we are asking employees to participate in exit interview

3. New Business

Mayor Dewey passed out a budget report for multiple years, '16/'17, '17/'18, '18/'19, '19/'20, and the Preliminary Budget '20/'21. This report was broken up by codes and funds. Revenue from the Alarm and Dump permits were not there this year, with the 2019-'20 Master Fee Schedule not being approved till later in the fiscal year. Chief Marble spoke about the unknown revenue from the school for the resource officer's position. Chief Motley spoke about the need to put \$25,000 toward an overhead door expansion. Public Works is desiring a storage building, as the Park and Recreation Dept. will be utilizing the storage building at Lewis & Clark Park.

4. Public Comments

5. Adjournment

Meeting adjourned at approximately 9:28 p.m.