

Stevensville Budget Workshop
Minutes for
TUESDAY, JUNE 09, 2020
7:00 PM

1. Call to Order and Roll Call

Roll Call: Mayor Dewey, Councilmembers Michalson, Vick, Devlin and Holcomb were present. Staff, including Finance Officer, Town Clerk, Deputy Clerk, Police Chief, Police Clerk and members of the public were also present.

2. Unfinished Business

3. New Business

Mayor Dewey presented the Preliminary Budget, with Zero-Based Budgeting, presenting DRAFT Summary of Appropriations by Fund and Object, and Expenditure Budget by Org Report

a. Preliminary Budget Presentation

Salary review for all departments

Chief Marble explained the Police Department pay matrix model, which he is proposing to be adopted with the FY21 Budget.

Mayor Dewey explained that he will be proposing two new departments/positions within the organization's structure, which is included in the Budget. These two departments/positions include Parks & Recreation Department, with a Parks and Recreation Director and the Community Development Department/ Neighborhood Services, with a hybrid position including Economic Development & the Building Dept Clerk.

Draft Expenditure Budget and preliminary revenue projections/summary provided to
Town Council for review

Expenditures: Administration, Planning/Zoning, Finance, Legislative, Executive,
Economic Development, Building Maintenance

4. Public Comments

No Public Comment at this time.

Meeting adjourned at approximately 9:07 p.m.

APPROVE:

ATTEST:

Brandon E. Dewey, Mayor

Monica Hoffman, Town Clerk

Adjournment