

**CITY OF STAR PAB COMMITTEE
BUDGET SUMMARY
FOR THE FISCAL YEAR ENDED 9/30/24**

	Ending Balance 9/30/2023	FYE 9/30/24 Budget	Documented FYE 9/30/24 Activity	Cumulative FYE 9/30/24 Unspent Budget
Self-Funding Projects				
Art by the River	11,949.33	-	4,616.00	16,565.33
Veterans Banners	2,000.00	-	(825.00)	1,175.00
Dog Bricks	1,661.67	-	1,000.00	2,661.67
Subtotal Self-Funding Projects	15,611.00	-	4,791.00	20,402.00

Program profits to be split 50/50 PAB & Operation Grateful Hearts. OGH received \$1,300, so were overpaid \$125. Hand & Paw was reportedly given 2/3 of profits last year. Pymts of \$1,661.67 on 2/24/23 & 9/29/23.

Non-Self Funding Projects

City Hall Gallery Art Display	-	-	-	-
City Hall Solar Lights	-	250.00	-	250.00
Holiday Lighting	-	600.00	(665.00)	(65.00)
Hometown	-	500.00	(448.69)	51.31
Make Star Shine / Volunteer	-	500.00	(323.49)	176.51
Misc. Operations (incl Safety Rings)	-	1,400.00	(306.20)	1,093.80
Mural	-	10,000.00	(500.00)	9,500.00
Star Benches	-	250.00	-	250.00
Traffic Box Wraps	-	4,000.00	(3,807.00)	193.00

Overspent the budget last Christmas by \$65.

Not going to do?

Easter	-	500.00	-	500.00
Ethan's Smile Tulips	-	150.00	-	150.00
Opera by the River	-	200.00	-	200.00
Pet Fair	-	500.00	100.00	600.00
Sign Up Genius	-	150.00	-	150.00
Subtotal Non-Self-Funding Projects	-	19,000.00	(5,950.38)	13,049.62

PAB elected not to participate this year.

I called Tulip Valley Farms, and it appears they are no longer affiliated with Ethan's Foundation.

The city added me to its license instead.

Grand Total	15,611.00	19,000.00	(1,159.38)	33,451.62
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