



City of Star Parks, Art & Beautification Committee (PABC)

Monday, March 27, 2024, 6:47 PM

10769 W State St, Star, ID 83669 at Star City Hall

1A.1. Roll Call

PRESENT: Chair Gerri McCorkle, Vice Chair Chris Cox, Staff Liaison Ryan Field, Rod McClure, Arlene Nelson, Council Member Jennifer Salmonsens, Claudia Sanders, Sue Speer

ABSENT: Vicki O'Keefe

2.A. Committee Recommendations to City Council

Discussion of Proposed Star PABC Projects and Estimated Costs, and Approval of a Fiscal Year 2024-2025 PABC Draft Budget to be Submitted to City Council for Their Consideration

(ACTION ITEM)

Arlene presented a spreadsheet summary of the projects PABC discussed at the 3/18/24 meeting with separate classifications for PABC projects with requested City Council funding and PABC projects that will be self-funded. After committee discussion, PABC tabled a 3-D display case for City Hall due to planned renovations in the lobby area. PABC also tabled the perennial garden box / sensory garden enhancement project until a specific park location could be determined. Jennifer mentioned Westpointe Park might be an appropriate location if there was not a suitable location in Freedom Park.

The total for PABC projects with requested City Council funding is \$31,000 for the fiscal year ended 9/30/25. Rod made a motion to approve the budget as presented, Sue seconded. The vote was unanimous.

Adjournment at 8:00 PM. The next PABC meeting will be held at 6:30 PM on 4/15/24 at Star City Hall.

Approved on 4/15/24.

PAB 2024/2025 Proposed Budget

Project Title	PAB Lead	PAB Pillar	PAB Event Category	PAB Funding Classification	QTY	Average Unit Cost	PAB Budget \$ 2024/2025	PAB Budget	ABTR Event (SF)	Dog Brick Program (SF)	Pet Fair Event (SF)	Veteran Banners (SF)	Self Funding
Dog Brick Program (2025 Net Proceeds GP)	Gerri	Parks	Dog Park Bricks	Self Funding			\$ 5,000			\$ 5,000			\$ 5,000
Dog Brick Program (2025 Donation 66%)	Gerri	Parks	Dog Park Bricks	Self Funding			\$ (3,350)			(3,350)			(3,350)
Dog Brick Program (2023 CF Funds)	Gerri	Parks	Dog Park Bricks	Self Funding			\$ 1,662			1,662			1,662
Dog Brick Program (2024 Dog Park Addition)	Gerri	Parks	Dog Park Bricks	Self Funding			\$ (1,662)			(1,662)			(1,662)
Dog Brick Program (2024 est. CF Funds)	Gerri	Parks	Dog Park Bricks	Self Funding			\$ 1,650			1,650			1,650
Dog Brick Program (2025 Dog Park Addition)	Gerri	Parks	Dog Park Bricks	Self Funding			\$ (1,650)			(1,650)			(1,650)
Opera by the River OBTR	Vicki	Art	City Event	PAB			\$ (200)	\$ (200)					
Art by the River ABTR (2025 Revenue)	Vicki	Art	City Event	Self Funding			\$ 20,000		\$ 23,000				\$ 20,000
Art by the River ABTR (2025 Expenses)	Vicki	Art	City Event	Self Funding			\$ (10,000)		(10,000)				(10,000)
Town Square Media (funded Sponsorship deck)	Vicki	Art ABTR	Communications	PAB			\$ (3,000)		(3000)				
Art by the River ABTR (2023 CF Funds)	Vicki	Art	City Event	Self Funding			\$ 11,949		11,949				11,949
Art by the River ABTR (2024 Star Artwork)	Vicki	Art	City Event	Self Funding			\$ (11,949)		(11,949)				(11,949)
Art by the River ABTR (2024 est. CF Funds)	Vicki	Art	City Event	Self Funding			\$ 7,440		7,440				7,440
Art by the River ABTR (2025 Star Artwork)	Vicki	Art	City Event	Self Funding			\$ (7,440)		(7,440)				(7,440)
Star Mural(s) - 4 locations @ (1) per year	Vicki/Arlene	Art	Project - Mural	PAB	1	\$ 10,000	\$ (10,000)	\$ (10,000)	\$ -				
Traffic Box Art (3) locations identified	Sue	Art	Project - Boxes	PAB	3	\$ 1,333	\$ (4,000)	\$ (4,000)					
Star Library Book Drop Box	Sue	Art	Project - Boxes	PAB			\$ (2,500)	\$ (2,500)					
Veteran Banner Program (2025 Net Proceeds GP)	Gerri	PAB	Veteran Banner	Self Funding			\$ 5,000					\$ 5,000	\$ 5,000
Veteran Banner Program (2025 Donation 50%)	Gerri	PAB	Veteran Banner	Self Funding			\$ (2,500)					(2,500)	(2,500)
Veteran Banner Program (2023 CF Funds)	Gerri	PAB	Veteran Banner	Self Funding			\$ 2,000					2,000	2,000
Veteran Banner Program (2024 Commerative)	Gerri	PAB	Veteran Banner	Self Funding			\$ (2,000)					(2,000)	(2,000)
Veteran Banner Program (2024 est. CF Funds)	Gerri	PAB	Veteran Banner	Self Funding			\$ 2,000					2,000	2,000
Veteran Banner Program (2025 Commerative)	Gerri	PAB	Veteran Banner	Self Funding			\$ (2,000)					(2,000)	(2,000)
Banners for PAB events	Gerri	PAB	Communications	PAB	6	\$ 100	\$ (600)	\$ (600)					
Artist Reception	Gerri	Art	Art	PAB			\$ (1,300)	\$ (1,300)					
Make Star Shine - Spring & Fall	Sue	Beautification	Beautification	PAB	2	\$ 500	\$ (1,000)	\$ (1,000)					
Hometown 4th July parade	Sue	PAB	Community	PAB			\$ (400)	\$ (400)					
Pet Fair Event (2025 Revenue)	Gerri	Parks	Community	Self Funding			\$ 1,000				\$ 1,000		\$ 1,000
Pet Fair Event (2025 Expenses)	Gerri	Parks	Community	Self Funding			\$ (1,000)				\$ (1,000)		\$ (1,000)
Christmas Decoration Holiday contest	Claudia	PAB	Community	PAB			\$ (1,000)	\$ (1,000)					
Street Banners update/add - Spring	Gerri	Beautification	Project - Banners	PAB	30	\$ 50	\$ (1,500)	\$ (1,500)					
Street Banners update/add - Summer	Gerri	Beautification	Project - Banners	PAB	30	\$ 50	\$ (1,500)	\$ (1,500)					
Street Banners update/add - Fall	Gerri	Beautification	Project - Banners	PAB	30	\$ 50	\$ (1,500)	\$ (1,500)					
Street Banners update/add - Winter	Gerri	Beautification	Project - Banners	PAB	30	\$ 50	\$ (1,500)	\$ (1,500)					
Courier (monthly publication)	Gerri	PAB	Communications	PAB	12	\$ 150	\$ (1,800)	\$ (1,800)					
Star Sprit (1/4 page monthly publication)	Gerri	PAB	Communications	PAB	12	\$ 100	\$ (1,200)	\$ (1,200)					
Operational costs (misc. volunteer recog, mtgs)	Gerri	PAB	Communications	PAB			\$ (1,000)	\$ (1,000)					
							(\$19,850)	\$ (31,000)	\$10,000	\$1,650	\$0	\$2,500	\$14,150

ABTR = Art by the River
 CF = Carry Forward
 CY = Current Year
 GP = Gross Profit
 OBTR = Opera by the River
 PAB = Parks Arts Beautification
 PY = Prior Year

Totals	ABTR Event	Dog Bricks	Pet Fair	Veteran Banners	Totals
CY 24/25 Revenue	\$20,000	\$ 5,000	\$ 1,000	\$ 5,000	\$31,000
CY 24/25 Expense	(10,000)	(3,350)	(1,000)	(2,500)	(\$16,850)
CF funds 25/26	\$10,000	\$1,650	\$0	\$2,500	\$14,150
PY CF Funds	\$19,389	\$ 3,312		\$ 4,000	\$26,701
Program Dedications	(19,389)	(3,312)		(4,000)	(\$26,701)
CF funds 25/26	\$0	\$0	\$0	\$0	\$0

Row Labels	Sum of PAB Budget \$ 2024/2025
PAB	\$ (34,000)
Art	\$ (18,000)
Artist Reception	\$ (1,300)
Opera by the River OBTR	\$ (200)
Star Library Book Drop Box	\$ (2,500)
Star Mural(s) - 4 locations @ (1) per year	\$ (10,000)
Traffic Box Art (3) locations identified	\$ (4,000)
Beautification	\$ (7,000)
Make Star Shine - Spring & Fall	\$ (1,000)
Street Banners update/add - Fall	\$ (1,500)
Street Banners update/add - Spring	\$ (1,500)
Street Banners update/add - Summer	\$ (1,500)
Street Banners update/add - Winter	\$ (1,500)
PAB	\$ (6,000)
Banners for PAB events	\$ (600)
Christmas Decoration Holiday contest	\$ (1,000)
Courier (monthly publication)	\$ (1,800)
Hometown 4th July parade	\$ (400)
Operational costs (misc. volunteer recog, mtgs)	\$ (1,000)
Star Sprit (1/4 page monthly publication)	\$ (1,200)
Art ABTR	\$ (3,000)
Town Square Media (funded Sponsorship deck)	\$ (3,000)
Self Funding	\$ 14,150
Art	\$ 10,000
Art by the River ABTR (2023 CF Funds)	\$ 11,949
Art by the River ABTR (2024 est. CF Funds)	\$ 7,440
Art by the River ABTR (2024 Star Artwork)	\$ (11,949)
Art by the River ABTR (2025 Expenses)	\$ (10,000)
Art by the River ABTR (2025 Revenue)	\$ 20,000
Art by the River ABTR (2025 Star Artwork)	\$ (7,440)
PAB	\$ 2,500
Veteran Banner Program (2023 CF Funds)	\$ 2,000
Veteran Banner Program (2024 Commerative)	\$ (2,000)
Veteran Banner Program (2024 est. CF Funds)	\$ 2,000
Veteran Banner Program (2025 Commerative)	\$ (2,000)
Veteran Banner Program (2025 Donation 50%)	\$ (2,500)
Veteran Banner Program (2025 Net Proceeds GP)	\$ 5,000
Parks	\$ 1,650
Dog Brick Program (2023 CF Funds)	\$ 1,662
Dog Brick Program (2024 Dog Park Addition)	\$ (1,662)
Dog Brick Program (2024 est. CF Funds)	\$ 1,650
Dog Brick Program (2025 Dog Park Addition)	\$ (1,650)
Dog Brick Program (2025 Donation 66%)	\$ (3,350)
Dog Brick Program (2025 Net Proceeds GP)	\$ 5,000
Pet Fair Event (2025 Expenses)	\$ (1,000)
Pet Fair Event (2025 Revenue)	\$ 1,000
Grand Total	\$ (19,850)