



CITY COUNCIL REGULAR AGENDA
MONDAY, AUGUST 18, 2025
CITY HALL at 7:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. ADDITIONS OR CORRECTIONS TO AGENDA**
- 5. DISCUSSION FROM THE FLOOR**
- 6. CONSENT AGENDA**
 - [A.](#) Approval of Minutes - August 4, 2025 City Council Meeting Minutes
 - [B.](#) Approval of July Claims List - General Disbursement #25-13 - \$315,666.51
 - [C.](#) Revenue and Expenditure Report - July 2025
 - [D.](#) Approve Contractor's Request for Payment #2 - \$116,059.65
 - [E.](#) Approve Tower Inspection Services - KLM Engineering
 - [F.](#) Resolution 2025-32, Accepting Donation from Lisa Dircks and Steve Birmingham
 - [G.](#) Accept Letter of Resignation from Parks and Recreation Supervisor Wesley Goldberg
 - [H.](#) Approve Right of Way Application - Xcel Energy - 8040 Able Street NE
 - [I.](#) Approve Right of Way Application - Comcast - 8436 Terrace Road NE
 - [J.](#) Contractor's Licenses
 - [K.](#) Business License (tabled from 8/4/25)
 - [L.](#) Sign Permit
- 7. DEPARTMENT REPORTS**
 - [A.](#) Police Report
- 8. ORDINANCES AND/OR RESOLUTIONS**
- 9. NEW BUSINESS**
 - [A.](#) Approval of Axon Contract
 - [B.](#) Authorization to Advertise for Parks and Recreation Supervisor
- 10. REPORTS**
 - A. Attorney Report
 - [B.](#) Engineer Report
 - C. Administrator Report

SEE REVERSE SIDE FOR RULES FOR PUBLIC HEARINGS
AND DISCUSSION FROM THE FLOOR

Individuals with disabilities needing auxiliary aid(s) may request assistance by contacting the Deputy City Clerk at 1301 81st Avenue NE, Spring Lake Park, MN 55432. Ph.763-784-6491 at least 48 hours in advance.

One or more City Councilmembers may participate in this meeting remotely using interactive technology, in compliance with the Minnesota Open Meeting Law.

11. OTHER

- A. Closed Session - Discuss Labor Negotiation Strategy Pursuant to Minn. Stat. § 13D.03, Subd. 1(b)

12. ADJOURN

RULES FOR DISCUSSION FROM THE FLOOR AND PUBLIC HEARINGS

DISCUSSION FROM THE FLOOR

- Discussion from the floor is limited to three minutes per person. Longer presentations must be scheduled through the Administrator, Clerk/Treasurer's office.
- Individuals wishing to be heard must sign in with their name and address. Meetings are video recorded so individuals must approach the podium and speak clearly into the microphone.
- Council action or discussion should not be expected during "Discussion from the Floor." Council may direct staff to research the matter further or take the matter under advisement for action at the next regularly scheduled meeting.

PUBLIC HEARINGS

The purpose of a public hearing is to allow the City Council to receive citizen input on a proposed project. This is not a time to debate the issue.

The following format will be used to conduct the hearing:

- The presenter will have a maximum of 10 minutes to explain the project as proposed.
- Councilmembers will have the opportunity to ask questions or comment on the proposal.
- Citizens will then have an opportunity to ask questions and/or comment on the project. Those wishing the comment are asked to limit their comments to 3 minutes.

In cases where there is a spokesperson representing a group wishing to have their collective opinions voiced, the spokesperson should identify the audience group he/she is representing and may have a maximum of 10 minutes to express the views of the group.

- People wishing to comment are asked to keep their comments succinct and specific.
- Following public input, Councilmembers will have a second opportunity to ask questions of the presenter and/or citizens.
- After everyone wishing to address the subject of the hearing has done so, the Mayor will close the public hearing.
- The City Council may choose to take official action on the proposal or defer action until the next regularly scheduled Council meeting. No further public input will be received at that time.

OFFICIAL PROCEEDINGS

Pursuant to due call and notice thereof, the regularly scheduled meeting of the Spring Lake Park City Council Regular was held on August 4, 2025 at the City Hall, at 7:00 PM.

1. CALL TO ORDER

Mayor Nelson called the meeting to order at 7:00 PM.

2. ROLL CALL

MEMBERS PRESENT

Councilmember Ken Wendling
Councilmember Goodboe-Bisschoff
Councilmember Lisa Dircks
Councilmember April Moran
Mayor Robert Nelson

STAFF PRESENT

Police Chief Josh Antoine, Public Works Director George Linngren, Parks and Recreation Director Anne Scanlon, Building Official Jeff Baker

3. PLEDGE OF ALLEGIANCE

4. ADDITIONS OR CORRECTIONS TO AGENDA

5. DISCUSSION FROM THE FLOOR - None

6. CONSENT AGENDA

- A. Approval of Minutes – July 21, 2025 City Council Meeting Minutes
- B. Resolution 2025-31, Accepting Donation from Carol J. Uecker and William Tjosvold for Police Department
- C. Review and Acknowledgement of Annual Data Practices Compliance Policy
- D. Approval of 2026 North Metro Telecommunications Commission Budget
- E. Approval of Business License
- F. Approval of Public Right of Way Application – Xcel Energy – 1105 83rd Avenue NE
- G. Approval of Public Right of Way Application – Xcel Energy – 1011 83rd Avenue NE
- H. Approval of Public Right of Way Application – Xcel Energy – 8347 Lakewood Drive NE
- I. Approval of Public Right of Way Application – Xcel Energy – 1110 Manor Drive NE
- J. Approval of Public Right of Way Application – TAX (Comcast) – 1164 79th Avenue NE
- K. Sign Permit

Mayor Nelson asked for clarification on Agenda Item 6E. Chief Antoine reported on the liquor license for the Dala1 Thai Restaurant, noting that it is an on-sale liquor license allowing for hard liquor and 3.2 beer. He said that the restaurant is under new ownership

but will continue operating as it has in the past. He noted that the current action is to transfer the liquor license from the previous owners to the new owners, with the required application already submitted to the state. He acknowledged some confusion regarding the license and stated that, per discussion with City Administrator Buchholtz, the Council could choose to remove the item from tonight's consent agenda to allow time for further clarification.

Motion made by Mayor Nelson to table 6E.

Voting Aye: Councilmember Wendling, Councilmember Goodboe-Bisschoff, Councilmember Dircks, Mayor Nelson. Voting Nay: Councilmember Moran. Motion carried.

Motion made by Councilmember Wendling to Approve the Consent Agenda.

Voting Aye: Councilmember Wendling, Councilmember Goodboe-Bisschoff, Councilmember Dircks, Councilmember Moran, Mayor Nelson. Motion carried.

7. DEPARTMENT REPORTS

A. Public Works Report

Public Works Director Linngren reported that with the abundant rainfall this summer, park vegetation has grown quickly. He stated that the parks crew have done an outstanding job keeping up with mowing and maintaining park areas.

Director Linngren and Water and Sewer Maintenance employee Trevor Heller participated in a "Touch a Truck" event at Substance Church, engaging with energetic 4–5-year-olds by showcasing the sweeper, dump truck, and loader. He said that the children enjoyed climbing into the vehicles and operating the loader bucket, sparking potential interest in future career in the trades.

Director Linngren stated that the seal coat preparation is underway. He stated that Taylor Street NE and 79th Avenue NE have been milled, and asphalt paving is anticipated to start within the week. He noted that the storm cleanup following two recent heavy rain events was minimal, with only a few branches cleared from roadways.

B. Code Enforcement Report

Building Official Baker stated that the month of July was status quo. He said that the primary matter of note involves the vacant property at 7730 Central Avenue NE. He stated that the process has begun to contact next of kin and exploring administrative steps to gain legal access to the property for inspection.

Building Official Baker gave an update on the plans for 7811 Jackson Street NE. He said that plans for the vacant lot have been submitted, reviewed, and approved. He noted a building permit has been issued for a split-level home with a lookout basement. He said that a lookout basement features full-size windows but no sliding door or backyard access. He noted that the design will keep the home's height and scale in line with typical split-level houses built in the 1980s and 1990s.

C. Parks and Recreation Report

Director Scanlon thanked Emmanuel Christian Center for their volunteer work. She stated that some of the projects included staining the posts at the library in Lakeside Lions Park, work on picnic shelters, maintenance at the old library in Lakeside Lions Park, weeding at Terrace Park, and assisting the Public Works Department with the flower beds.

Director Scanlon stated that staff will be cleaning up the Lions Monument and repairing the small library at Lakeside Lions Park following minor damage. She noted that the summer programs are in full swing, stating that the Fall Tournament on July 24 was completed despite extreme heat, with some games shortened for safety. She said day trips continue throughout August, including an extended trip to the Iron Range at the end of the month.

Director Scanlon noted that the Parks Department is working to strengthen its community presence and social media engagement. She said that recent and upcoming events included participation in Pokémon GO, Popsicle with the Police, an August partnership event with Arctic Air, and Night to Unite. She noted that the Department's social media engagement has shown growth, with live feeds and other posts gaining notable traction.

8. ORDINANCES AND/OR RESOLUTIONS – None

9. NEW BUSINESS

A. Approval of Contract with Brycer, Implementing the Compliance Engine Cloud Based Inspection Reporting System

Building Official Baker reported on the proposed implementation of the Compliance Engine by Brycer for Code Enforcement. He stated that the system will allow the City to track and manage inspection records for fire alarms, sprinkler systems, kitchen hoods, and similar equipment. He stated that it is intended to improve compliance for routine inspections by keeping records on file and automatically sending reminders to businesses when inspections are due.

Building Official Baker noted that registered contractors will submit inspection reports directly to the Compliance Engine, which will then notify businesses as needed. He said there is no cost to the City; the \$25 fee per fire alarm or sprinkler system will be paid by business owners.

Building Official Baker noted that staff recommends the City adopt the Compliance Engine as its official third-party reporting system.

Motion made by Councilmember Dircks for Approval of Contract with Brycer, Implementing the Compliance Engine Cloud Based Inspection Reporting System.

Voting Aye: Councilmember Wendling, Councilmember Goodboe-Bisschoff, Councilmember Dircks, Councilmember Moran, Mayor Nelson. Motion carried.

B. Award Terrace Park Athletic Court Repair Project

Director Scanlon presented a proposal for the Terrace Park Project, which includes resurfacing the tennis courts and converting them into pickleball courts, as well as repairing cracks in the basketball courts. The recommendation is to award the project to Park Construction with the base bid, Alternate Bid #2, and Alternate Bid #3. Director Scanlon stated that the scope of the project covers resurfacing and conversion of the tennis courts, repairing the basketball courts, and installing the necessary pickleball hardware, all within the allocated \$125,000.00 budget.

Alternate Bid #1, which would resurface the basketball courts, would exceed the budget and is not recommended at this time.

Motion made by Councilmember Wendling to Award Terrace Park Athletic Court Repair Project to Park Construction.

Voting Aye: Councilmember Wendling, Councilmember Dircks, Mayor Nelson. Abstain: Councilmember Goodboe-Bisschoff. Motion carried.

C. GreenStep Cities Road Sign Purchase

Councilmember Goodboe-Bisschoff recapped the City's progress in the Minnesota GreenStep Cities program. She stated that two years ago, she and Councilmember April Moran initiated the effort to join the program, with assistance from Accounting Clerk/Special Projects Coordinator Haley Morrison in completing the required paperwork. Councilmember Goodboe-Bisschoff stated that the City received its first GreenStep City Award at the 2024 LMC Annual Conference in Rochester.

Councilmember Goodboe-Bisschoff noted that at this year's convention in Duluth, she learned the City is now eligible to receive official GreenStep City signage for placement along community roadways. She noted that this recognition is both prestigious and beneficial, as it demonstrates the City's commitment to environmental stewardship and community well-being, while also improving opportunities for grant funding.

Motion made by Councilmember Goodboe-Bisschoff to approve the purchase of six signs in the amount of \$528.00.

Voting Aye: Councilmember Wendling, Councilmember Goodboe-Bisschoff, Councilmember Dircks, Councilmember Moran, Mayor Nelson. Motion carried.

10. REPORTS

A. Attorney's Report - None

B. Engineer's Report

Report accepted as presented.

C. Administrator Report – None

11. OTHER

Chief Antoine reminded everyone that *Night to Unite* will take place on Tuesday, August 5, 2025. He stated that Sergeant Fiske is finalizing the event list to account for any last-minute party registrations, with the final list being distributed to Councilmembers. He noted that there are 13 neighborhood parties scheduled throughout the city. Chief Antoine noted that residents are encouraged to attend, meet their neighbors, and connect with the Police Department, which will be visiting the gatherings along with the Parks and Recreation Department.

12. ADJOURN

Motion made by Councilmember Wendling to adjourn.

Voting Aye: Councilmember Wendling, Councilmember Goodboe-Bisschoff, Councilmember Dircks, Councilmember Moran, Mayor Nelson. Motion carried.

The meeting was adjourned at 7:50 PM.

Robert Nelson, Mayor

Attest:

Daniel R. Buchholtz, Administrator, Clerk/Treasurer

CITY OF SPRING LAKE PARK
CLAIMS LIST APPROVED AND PAID
GENERAL OPERATIONS

Date: July 2025
Page: 1
Claim Res. #25-13

<u>VOUCHER</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>		<u>AMOUNT</u>
77767	ALTERNATIVE BUSINESS FURNITURE	CUSTOM LECTERN	\$	5,593.89
77768	AMAZON CAPITAL SERVICES	OPERATING SUPPLIES	\$	11.98
77769	ANNE SCANLON	LAKE MICHIGAN TRIP EXPENSE REIMB	\$	204.00
77770	ASPEN MILLS	UNIFORM ALLOWANCE - IMIG	\$	37.99
77771	AUTOMATIC SYSTEMS CO	ARTHUR WATER PLANT REPAIRS	\$	222.50
77772	BUSINESS ESSENTIALS	TRASH BAGS & TP FOR PUBLIC WORKS	\$	1,093.31
77773	CADY BUSINESS TECHNOLOGIES	PHONE SYSTEM	\$	882.89
77774	CINTAS	SHOP TOWELS / PW UNIFORMS - HAUGEN/BECK	\$	75.30
77775	CORE & MAIN LP	510M S/POINT M2 WIRED METER	\$	5,374.21
77776	DARRELL RITZEMA	IRONG RANGE DEPOSIT REFUND	\$	200.00
77777	DONALD JOHNSON	KANSAS CITY HOLIDAY REFUND	\$	200.00
77778	FASTENAL COMPANY	PARTS	\$	19.00
77779	FLEETPRIDE	PARTS	\$	408.99
77780	HEARTLAND TIRE INC	AUTO EQUIPMENT & REPAIRS	\$	951.99
77781	I STATE TRUCK CENTER	PARTS	\$	836.21
77782	IDEAL SERVICE, INC.	PREVENTATIVE MAINT. WELLS 1, 2, 4, 5	\$	247.50
77783	JOEY D'S TREE SERVICE	CUT DOWN & HAUL DEAD ASH TREES	\$	2,800.00
77784	LAURA THRO-ANDERSON	ABLE PARK PLAYGROUND TRAINING	\$	300.00
77785	LISA MURPHY	UNIFORM ALLOWANCE-MARSHALL'S REIMB	\$	16.99
77786	MANSFIELD SERVICE PARTNERS SOUTH, LLC	UNLEADED / DIESEL FUEL	\$	7,673.44
77787	MARIE RIDGEWAY LISS, LLC	SLP POWER PROGRAM	\$	670.00
77788	MENARDS - BLAINE	PARTS	\$	259.75
77789	MICHAEL LEDMAN	EVENING & GENTLE YOGA CLASSES	\$	263.25
77790	MINNESOTA COACHES, INC	TOWER DAYS SHUTTLE	\$	747.76
77791	MINNESOTA TRUCKING ASSOCIATION	ANNUAL VEHICLE INSPECTION FORMS	\$	25.30
77792	SANITATION PRODUCTS, INC.	FLACON 4 TON TRANSPORTER	\$	50,236.00
77793	STANDARD SPRING PARTS	PARTS	\$	1,825.48
77794	STREICHER'S	UNIFORM ALLOW- IMIG / LEMKE / KRAMER	\$	567.27
77795	UNLIMITED SUPPLIES, INC	SUPPLIES	\$	40.38
77796	XCEL ENERGY	MONTHLY UTILITIES	\$	2,288.01
77797	ABBY REHBERGER	ESCROW REFUND	\$	386.63
77798	ANOKA COUNTY PROPERTY RECORDS	ESCROW RECORDINGS	\$	92.00
77799	ASPEN MILLS	UNIFORM ALLOWANCE-ANTOINE	\$	10.85
77800	AT & T MOBILITY	CELL PHONE SERVICES	\$	1,170.98
77801	CADY BUSINESS TECHNOLOGIES	PHONE SYSTEM	\$	873.00
77802	CARSON, CLELLAND & SCHREDER	ATTORNEY SERVICES	\$	11,549.50
77803	CENTERPOINT ENERGY	MONTHLY UTILITIES	\$	487.10
77804	CINTAS	FLOOR MATS	\$	228.70
77805	COMPUTER INTERGRATION TECHNOLOGIES	AGREEMENT SIEM	\$	514.00
77806	CONNEXUS ENERGY	STREET LIGHTS	\$	9.95
77807	ECM PUBLISHERS, INC.	TOWER DAYS EMAIL BLAST	\$	600.00
77808	ED BENSON	GREASE DAY TRIP REFUND X2	\$	214.00
77809	JOSH ANTOINE	CELL PHONE REIMBURSEMENT	\$	50.00
77810	KENNETH WENDLING	LMC CONFERENCE MILEAGE REIMBURSEMENT	\$	201.60
77811	KURTISS KEMMET	ESCROW REFUND	\$	43.64
77812	MARK SATT	JIMTONES MUSIC IN THE PARK PERFORMANCE	\$	400.00
77813	MCFOA	ATHENIAN DIALOGUE-W. BROWN	\$	70.00
77814	METRO-INET	DATA SERVICES	\$	187.00

CITY OF SPRING LAKE PARK
CLAIMS LIST APPROVED AND PAID
GENERAL OPERATIONS

Date: July 2025
Page: 2
Claim Res. #25-13

<u>VOUCHER</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>		<u>AMOUNT</u>
77815	METROPOLITAN COUNCIL	WASTE WATER SERVICES DEF REV	\$	54,733.68
77816	MINER, LTD	DOOR REPAIRS	\$	422.10
77817	NYSTROM PUBLISHING CO	JULY - SEPTEMBER NEWSLETTER	\$	3,545.24
77818	PLUNKETT'S INC	PEST CONTROL	\$	108.33
77819	SMITH SCHAFER & ASSOCIATES	2024 FINANCIAL AUDIT & OTHER SERVICES	\$	7,675.00
77820	THE TOONIES	07/02 ENVIRO SHOW REMAINING BALANCE	\$	425.00
77821	VERONICA SCHLOESSER	CONQUER NINJA GYM OUTING REFUND	\$	39.00
77822	XCEL ENERGY	MONTHLY UTILITIES	\$	187.02
77823	AIMPOINT, INC	RANGE EQUIPMENT & SUPPLIES	\$	447.00
77824	AMY O'SHEA	MANITOWOC YACHT CLUB	\$	148.96
77825	ANOKA COUNTY	20% PROFITS FROM SEIZED 2005 CHEVY SILVERA	\$	75.19
77826	BRYAN ROCK PRODUCTS	DIAMOND AGGREGATE	\$	1,035.84
77827	BUCHHOLTZ, DANIEL R	CONF. ROOM MIC REIMBURSEMETN	\$	822.99
77828	BUSINESS ESSENTIALS	CLEANING SUPPLIES	\$	266.21
77829	CAR WASH PARTNERS INC (dba: MISTER CAR W	CAR WASHES	\$	144.00
77830	CENTERPOINT ENERGY	MONTHLY UTILITIES	\$	209.28
77831	CINTAS	SHOP TOWELS / PW UNIFORMS - HAUGEN/BECK	\$	282.39
77832	CITY OF BLAINE	2ND QTR SLP PROP ON BLAINE WATER	\$	2,710.16
77833	CITYWIDE SERVICE CORP	05 CHEVY SILVERADO IMPOUND FEES	\$	207.02
77834	COMCAST	ABLE WARMING HOUSE MONTHLY UTILITIES	\$	2.25
77835	CONNEXUS ENERGY	MONTHLY UTILITIES	\$	260.26
77836	GOPHER STATE ONE-CALL INC	LOCATES	\$	349.65
77837	HAWKINS WATER TREATMENT	WATER CHEMICALS	\$	5,820.12
77838	INNOVATIVE OFFICE SOLUTIONS LLC	OFFICE SUPPLIES	\$	71.41
77839	INSTRUMENTAL RESEARCH INC	JUNE WATER TESTING	\$	100.00
77840	JOEY D'S TREE SERVICE	CUT DOWN & HAUL 2 LG MAPLES - CITY HALL	\$	5,500.00
77841	LANGUAGE LINE SERVICES	INTERPRETATION SERVICES	\$	159.65
77842	MANSFIELD SERVICE PARTNERS SOUTH, LLC	UNLEADED / DIESEL FUEL	\$	4,350.18
77843	MARCO TECHNOLOGIES, LLC	NEW PARK & REC PRINTER	\$	2,280.00
77844	MCCLELLAN SALES INC	PARTS	\$	169.07
77845	MENARDS - BLAINE	PARTS	\$	228.80
77846	MENARDS-CAPITAL ONE TRADE CREDIT	CC PMNT	\$	294.32
77847	METLIFE	COBRA DENTAL PMNT	\$	155.30
77848	METROPOLITAN COUNCIL	INDUSTRIAL WASTE LATE FEES	\$	300.00
77849	MTI DISTRIBUTING INC	BELT-V	\$	170.19
77850	NAPA AUTO PARTS	PARTS-INVESTIGATOR SQUAD	\$	37.75
77851	NORTHERN TOOL COMMERCIAL ACCOUNT	EPARTS	\$	46.53
77852	NYKANEN INSPECTIONS, LLC	ELECTRICAL INSPECTIONS	\$	484.00
77853	ON SITE SANITATION INC	STD CONSTRUCTION RESTROOMS	\$	288.00
77854	PATTI MOGENSEN	REFUND GENTLE YOGA-JULY & AUGUST SESSION	\$	50.00
77855	PRAIRIE RESTORATIONS, INC.	TRANGLE PARK RESTORATION SERVICES	\$	1,275.00
77856	QUINCY RAVEN PROPERTIES	UB REFUND	\$	105.76
77857	RIVARD COMPANIES	REC-STEP CERT. PLAYGROUND	\$	1,691.00
77858	ROBERT NELSON	LMC CONFERENCE MILEAGE REIMBURSEMENT	\$	207.20
77859	SCHMIDT CURB COMPANY, INC	8443 UNIVERSITY B-618 CURB INSTALL	\$	1,485.00
77860	STATE OF MN DEPARTMENT OF FINANCE	10% PROFITS FROM SEIZED 2005 CHEVY SILVERA	\$	37.59
77861	SUMMIT FIRE PROTECTION	SPRINKLER INSPECTION	\$	678.00
77862	TEGRETE	JANITORIAL SERVICES	\$	3,100.00

CITY OF SPRING LAKE PARK
CLAIMS LIST APPROVED AND PAID
GENERAL OPERATIONS

Date: July 2025
Page: 3
Claim Res. #25-13

<u>VOUCHER</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>		<u>AMOUNT</u>
77863	THE HOME DEPOT CREDIT SERVICES	CC PMNT	\$	566.98
77864	THE SHERWIN WILLIAMS CO.	WHITE PAINT	\$	207.60
77865	TRI STATE BOBCAT INC	PARTS	\$	635.98
77866	USS MINNESOTA ONE MT LLC	SOLAR	\$	15,355.07
77867	WALTERS RECYCLING REFUSE SERV	TOWER DAYS ORGANICS / RECYCLING SERVICES	\$	11,993.71
77868	XCEL ENERGY	MONTHLY UTILITIES	\$	3,463.03
77869	ZIEGLER INC	PARTS	\$	443.02
77870	AMERITAS	PAYROLL	\$	80.96
77871	CENTRAL PENSION FUND	PAYROLL	\$	3,466.70
77872	DEARBORN LIFE INSURANCE COMPANY	PAYROLL	\$	395.90
77873	HEALTH PARTNERS, INC	PAYROLL	\$	30,277.66
77874	LELS	PAYROLL	\$	803.00
77875	LOCAL 49	PAYROLL	\$	175.00
77876	METLIFE	PAYROLL	\$	2,006.22
77877	NCPERS GROUP LIFE INS	PAYROLL	\$	32.00
77878	ADVANCED GRAPHIX INC	REFLECTIVE SQUAD GRAPHICS	\$	818.55
77879	ALLEGRA PRINT & IMAGING	TOWER DAYS SIGNS / NO PARKING SIGNS	\$	578.50
77880	ASPEN MILLS	UNIFORM ALLOWANCE-IMIG / MURPHY	\$	24.00
77881	BILL NEISS	TOWER DAYS SAFETY TEAM	\$	750.00
77882	CINTAS	FLOOR MATS	\$	228.70
77883	COMCAST	8251 ARTHUR ST MONTHLY UTILITIES	\$	113.07
77884	COMM-WORKS, LLC	PARK CAMERA MONITORING	\$	275.00
77885	COORDINATED BUSINESS SYSTEMS LTD	PD COPIER	\$	655.25
77886	EMERGENCY AUTOMOTIVE TECHNOLOGIES	PUSH BUMPER REPLACEMENT SQUAD 223	\$	1,761.75
77887	KELSEY SMITH	UNIFORM ALLOWANCE-STREICHER'S REIMB	\$	232.02
77888	LISA MURPHY	UNIFORM ALLOWANCE-AMAZON REIMB.	\$	54.99
77889	LVC COMPANIES, INC	PANEL BEEPING @ ABLE PARK	\$	450.00
77890	MARY HENDERSON	GIRLFRIENDS GETAWAY REFUND	\$	100.00
77891	MN DEP'T OF LABOR & INDUSTRY	1ST & 2ND QTR SURCHARGES	\$	1,072.73
77892	NAPA AUTO PARTS	PARTS	\$	7.41
77893	OFFICE OF MN.IT SERVICES	FIBER OPTICS	\$	44.60
77894	STANTEC	CONSULTING SERVICES	\$	17,490.97
77895	STREICHER'S	RANGE EQUIPMENT & SUPPLIES	\$	110.97
77896	TWIN CITY HARDWARE	LABOR KEY CUT & STAMP	\$	73.55
77897	USS MINNESOTA ONE MT LLC	SOLAR	\$	12,512.27
77898	WALTERS RECYCLING REFUSE SERV	2YD ORGANICS / 6YD TRASH SERVICES	\$	845.60
77899	WILLIE MCCRAY	SOFTBALL UMPIRE	\$	920.00
77900	ZULEY AWARDS	YOUTH SOFTBALL/ TBALL MEDALS & TROPHIES	\$	2,299.97
TOTAL DISBURSEMENTS			\$	315,666.51

WHEREAS,

the City Council of the City of Spring Lake Park has considered the foregoing itemized list of disbursements; and

WHEREAS,

the City Council has determined that all disbursements, as listed, with the following exceptions:

are proper.

NOW, THEREFORE BE IT RESOLVED:

that the City Council directs and approves the payment of the aforementioned disbursements this _____ day of _____, 20____.

Signed: _____
Mayor

Councilmembers:

ATTEST:

Daniel Buchholtz, Admin/Clerk-Treasurer

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

Balance As of 07/31/2025

GL Number	Description	2025 Amended Budget	YTD Balance 07/31/2025 Normal (Abnormal)	Activity For 07/31/2025 Increase (Decrease)	Available Balance 07/31/2025 Normal (Abnormal)	% Bdg Used
Fund: 101 GENERAL FUND						
Account Category: Revenues						
Department: 00000						
101.00000.31010	CURRENT TAXES	4,029,435.00	2,206,536.03	2,174,700.64	1,822,898.97	54.76
101.00000.31020	DELINQ TAXES	0.00	51,727.35	51,727.35	(51,727.35)	100.00
101.00000.31910	PENALTIES & INTEREST	0.00	11,886.69	11,886.69	(11,886.69)	100.00
101.00000.32110	LIQUOR LICENSES	41,127.00	3,366.66	3,166.66	37,760.34	8.19
101.00000.32178	PAWN INVESTIGATION FEE	100.00	0.00	0.00	100.00	0.00
101.00000.32179	PAWN SHOP LICENSES	6,252.00	4,168.00	1,042.00	2,084.00	66.67
101.00000.32180	CIGARETTE,DANCE,BINGO & MISC LIC	7,800.00	0.00	0.00	7,800.00	0.00
101.00000.32181	SIGN PERMITS	6,000.00	2,497.50	140.00	3,502.50	41.63
101.00000.32208	CONTRACTORS LICENSES	11,500.00	7,585.00	390.00	3,915.00	65.96
101.00000.32210	BUILDING PERMIT	75,000.00	39,365.89	8,575.88	35,634.11	52.49
101.00000.32211	BUILDING PERMIT SURCHARGES	4,000.00	1,146.32	340.20	2,853.68	28.66
101.00000.32216	ELECTRICAL PERMITS / PLAN REVIEW	0.00	12,206.50	459.00	(12,206.50)	100.00
101.00000.32217	ELECTRICAL PERMIT SURCHARGES	0.00	184.95	4.20	(184.95)	100.00
101.00000.32230	PLUMBING PERMIT	6,000.00	3,287.45	210.00	2,712.55	54.79
101.00000.32231	PLUMBING PERMIT SURCHARGES	350.00	49.32	3.00	300.68	14.09
101.00000.32232	HEATING & A/C PERMITS	10,000.00	5,587.15	680.00	4,412.85	55.87
101.00000.32233	HTG & A/C SURCHARGES	500.00	102.57	8.00	397.43	20.51
101.00000.32240	PET LICENSE	600.00	1,130.00	90.00	(530.00)	188.33
101.00000.32260	CERTIFICATE OF OCCUPANCY	2,800.00	1,350.00	200.00	1,450.00	48.21
101.00000.32261	VACANT PROPERTY REGISTRATION	1,000.00	0.00	0.00	1,000.00	0.00
101.00000.32262	SOLICITORS LICENSE	0.00	100.00	0.00	(100.00)	100.00
101.00000.33401	LOCAL GOVERNMENT AID	773,639.00	386,820.00	314,082.37	386,819.00	50.00
101.00000.33403	LOCAL PERFORMANCE AID	1,040.00	0.00	0.00	1,040.00	0.00
101.00000.33405	CLASS 4D(1) TRANSITION AID	0.00	11,818.50	11,818.50	(11,818.50)	100.00
101.00000.33416	POLICE TRAINING REIMB	10,000.00	0.00	0.00	10,000.00	0.00
101.00000.33421	INSURANCE PREMIUM-POLICE	100,000.00	0.00	0.00	100,000.00	0.00
101.00000.34102	ZONING LETTERS	300.00	200.00	0.00	100.00	66.67
101.00000.34103	SPEC USE,ZONING,SUB-DIV	5,500.00	4,959.54	250.00	540.46	90.17
101.00000.34104	PLAN CHECKING FEES	35,000.00	915.00	60.00	34,085.00	2.61
101.00000.34105	SALE OF MAPS,COPIES ETC	50.00	0.00	0.00	50.00	0.00
101.00000.34107	ASSESSMENT SEARCHES	50.00	0.00	0.00	50.00	0.00
101.00000.34108	ADMINISTRATION SAC CHARGES	100.00	0.00	0.00	100.00	0.00
101.00000.34111	ADM. GAMBLING EXPENSES	42,462.00	0.00	0.00	42,462.00	0.00
101.00000.34115	GUN RANGE FACILITY USE	375.00	25.00	25.00	350.00	6.67
101.00000.34117	ROOM-FACILITY RENTAL	250.00	0.00	0.00	250.00	0.00
101.00000.34201	POLICE & FIRE ALARM PERMIT	3,500.00	825.00	825.00	2,675.00	23.57
101.00000.34202	POLICE REPORTS	500.00	1,406.00	550.00	(906.00)	281.20
101.00000.34204	HOUSING REGISTRATION	103,000.00	32,925.00	5,100.00	70,075.00	31.97
101.00000.34205	RIGHT OF WAY APPLICATIONS	1,000.00	1,060.00	0.00	(60.00)	106.00
101.00000.34801	INSURANCE DIVIDENDS	10,000.00	0.00	0.00	10,000.00	0.00
101.00000.34950	REFUNDS & REIMB	7,500.00	1,037.92	0.00	6,462.08	13.84
101.00000.35101	COURT FINES	45,000.00	24,356.98	2,234.83	20,643.02	54.13
101.00000.35102	ADM OFFENSE FINES	40,000.00	9,517.21	8,967.21	30,482.79	23.79
101.00000.35348	PROPERTY ROOM REVENUE	500.00	0.00	0.00	500.00	0.00
101.00000.35349	MN DRIVING DIVERSION PROGRAM	750.00	0.00	0.00	750.00	0.00
101.00000.36201	SOLAR ENERGY CREDITS-XCEL	10,000.00	24,342.39	0.00	(14,342.39)	243.42
101.00000.36210	INTEREST EARNINGS	30,000.00	74,244.11	12,356.67	(44,244.11)	247.48
101.00000.36230	CONTRIBUTIONS-PRIVATE	0.00	259.00	0.00	(259.00)	100.00
101.00000.36901	LIAISON OFFICER	97,281.00	64,854.38	0.00	32,426.62	66.67

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

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GL Number	Description	2025 Amended Budget	YTD Balance 07/31/2025 Normal (Abnormal)	Activity For 07/31/2025 Increase (Decrease)	Available Balance 07/31/2025 Normal (Abnormal)	% Bdg Used
Fund: 101 GENERAL FUND						
Account Category: Revenues						
Department: 00000						
101.00000.39202	TRANSFER FROM PUBLIC UTILITIES	58,997.00	0.00	0.00	58,997.00	0.00
101.00000.39205	TRANSFER-FROM TIF FUND	3,000.00	0.00	0.00	3,000.00	0.00
101.00000.39206	TRANSFER FROM RECYCLING FUND	4,000.00	0.00	0.00	4,000.00	0.00
101.00000.39207	TRANSFER FROM RECREATION	62,500.00	0.00	0.00	62,500.00	0.00
101.00000.39208	TRANSFER FROM GENERAL FUND	20,000.00	0.00	0.00	20,000.00	0.00
Total Dept 00000		5,668,758.00	2,991,843.41	2,609,893.20	2,676,914.59	52.78
Revenues		5,668,758.00	2,991,843.41	2,609,893.20	2,676,914.59	52.78
Account Category: Expenditures						
Department: 41110 MAYOR AND COUNCIL						
101.41110.41030	PART TIME EMPLOYEES	31,297.00	18,255.16	2,607.88	13,041.84	58.33
101.41110.41211	DEFINED CONTR PLAN/PERA	1,565.00	912.87	130.41	652.13	58.33
101.41110.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	2,394.00	1,396.54	199.50	997.46	58.34
101.41110.41510	WORKERS COMPENSATION	70.00	150.42	9.98	(80.42)	214.89
101.41110.42100	OPERATING SUPPLIES	600.00	272.75	0.00	327.25	45.46
101.41110.43310	TRAVEL EXPENSE	500.00	575.90	408.80	(75.90)	115.18
101.41110.43500	PRINTING & PUBLISHING	1,650.00	1,307.08	0.00	342.92	79.22
101.41110.44000	CONTRACTUAL SERVICE	4,830.00	0.00	0.00	4,830.00	0.00
101.41110.44300	CONFERENCE & SCHOOLS	5,470.00	6,157.09	2,544.09	(687.09)	112.56
101.41110.44330	DUES & SUBSCRIPTIONS	16,491.00	15,422.00	0.00	1,069.00	93.52
101.41110.44955	DISCRETIONARY FUND	12,050.00	1,371.44	6.48	10,678.56	11.38
Total Dept 41110 - MAYOR AND COUNCIL		76,917.00	45,821.25	5,907.14	31,095.75	59.57
Department: 41400 ADMINISTRATION						
101.41400.41010	FULL TIME EMPLOYEES	389,498.00	213,030.51	29,916.31	176,467.49	54.69
101.41400.41050	VACATION BUY BACK	6,500.00	0.00	0.00	6,500.00	0.00
101.41400.41210	PERA CONTRIBUTIONS-EMPLOYER	29,123.00	16,669.09	2,236.78	12,453.91	57.24
101.41400.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	29,705.00	16,057.25	2,147.62	13,647.75	54.06
101.41400.41300	HEALTH INSURANCE	59,900.00	36,647.89	5,235.40	23,252.11	61.18
101.41400.41313	LIFE INSURANCE	200.00	117.89	16.83	82.11	58.95
101.41400.41510	WORKERS COMPENSATION	2,618.00	2,736.47	170.47	(118.47)	104.53
101.41400.42000	OFFICE SUPPLIES	3,200.00	2,084.96	300.70	1,115.04	65.16
101.41400.42030	PRINTED FORMS	1,925.00	428.09	0.00	1,496.91	22.24
101.41400.42100	OPERATING SUPPLIES	720.00	2,230.68	0.00	(1,510.68)	309.82
101.41400.42200	REPAIR & MAINTENANCE	0.00	20.00	0.00	(20.00)	100.00
101.41400.42220	POSTAGE	2,906.00	1,605.63	650.45	1,300.37	55.25
101.41400.43210	TELEPHONE	625.00	313.08	52.18	311.92	50.09
101.41400.43310	TRAVEL EXPENSE	3,500.00	1,863.95	230.76	1,636.05	53.26
101.41400.43410	EMPLOYMENT ADVERTISING	0.00	60.00	0.00	(60.00)	100.00
101.41400.43500	PRINTING & PUBLISHING	400.00	201.75	0.00	198.25	50.44
101.41400.43550	COUNTY FEES FOR SERVICE	1,550.00	1,809.59	0.00	(259.59)	116.75
101.41400.44050	MAINTENANCE AGREEMENTS	13,790.00	12,901.84	130.86	888.16	93.56
101.41400.44300	CONFERENCE & SCHOOLS	6,415.00	3,852.85	1,140.08	2,562.15	60.06
101.41400.44330	DUES & SUBSCRIPTIONS	1,520.00	1,279.40	0.00	240.60	84.17
101.41400.44380	BANK CHARGES	2,000.00	974.76	101.08	1,025.24	48.74
101.41400.44390	MISCELLANEOUS	0.00	(1,687.31)	0.00	1,687.31	100.00
101.41400.44500	CONTRACTUAL SERVICES	6,045.00	3,278.19	70.60	2,766.81	54.23
Total Dept 41400 - ADMINISTRATION		562,140.00	316,476.56	42,400.12	245,663.44	56.30

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GL Number	Description	2025 Amended Budget	YTD Balance 07/31/2025 Normal (Abnormal)	Activity For 07/31/2025 Increase (Decrease)	Available Balance 07/31/2025 Normal (Abnormal)	% Bdg Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 41500 ASSESSOR						
101.41500.44000	CONTRACTUAL SERVICE	39,428.00	19,434.92	0.00	19,993.08	49.29
	Total Dept 41500 - ASSESSOR	39,428.00	19,434.92	0.00	19,993.08	49.29
Department: 41540 AUDIT & ACCTG SERVICES						
101.41540.43010	AUDIT & ACCTG SERVICES	14,936.00	19,900.00	3,837.50	(4,964.00)	133.24
	Total Dept 41540 - AUDIT & ACCTG SERVICES	14,936.00	19,900.00	3,837.50	(4,964.00)	133.24
Department: 41600 I.T. SERVICES						
101.41600.44000	CONTRACTUAL SERVICE	83,012.00	59,120.14	8,350.78	23,891.86	71.22
	Total Dept 41600 - I.T. SERVICES	83,012.00	59,120.14	8,350.78	23,891.86	71.22
Department: 41610 LEGAL FEES						
101.41610.43040	LEGAL FEES	122,500.00	83,419.38	11,440.75	39,080.62	68.10
	Total Dept 41610 - LEGAL FEES	122,500.00	83,419.38	11,440.75	39,080.62	68.10
Department: 41710 ENGINEERING FEES						
101.41710.43030	ENGINEERING FEES	6,500.00	1,302.67	583.17	5,197.33	20.04
	Total Dept 41710 - ENGINEERING FEES	6,500.00	1,302.67	583.17	5,197.33	20.04
Department: 41720 PLANNING & ZONING						
101.41720.42100	OPERATING SUPPLIES	100.00	0.00	0.00	100.00	0.00
101.41720.42220	POSTAGE	100.00	65.55	0.00	34.45	65.55
101.41720.43500	PRINTING & PUBLISHING	300.00	0.00	0.00	300.00	0.00
101.41720.44000	CONTRACTUAL SERVICE	2,000.00	1,139.50	(500.00)	860.50	56.98
	Total Dept 41720 - PLANNING & ZONING	2,500.00	1,205.05	(500.00)	1,294.95	48.20
Department: 41940 GOVERNMENT BUILDING						
101.41940.41010	FULL TIME EMPLOYEES	0.00	(512.58)	0.00	512.58	100.00
101.41940.41013	OVERTIME	0.00	351.96	0.00	(351.96)	100.00
101.41940.41020	ON CALL SALARIES	0.00	148.75	0.00	(148.75)	100.00
101.41940.41210	PERA CONTRIBUTIONS-EMPLOYER	0.00	48.70	0.00	(48.70)	100.00
101.41940.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	0.00	63.79	0.00	(63.79)	100.00
101.41940.41300	HEALTH INSURANCE	0.00	91.57	0.00	(91.57)	100.00
101.41940.41313	LIFE INSURANCE	0.00	0.46	0.00	(0.46)	100.00
101.41940.41510	WORKERS COMPENSATION	0.00	22.99	0.00	(22.99)	100.00
101.41940.42000	OFFICE SUPPLIES	0.00	41.22	0.00	(41.22)	100.00
101.41940.42100	OPERATING SUPPLIES	12,000.00	10,339.61	1,168.08	1,660.39	86.16
101.41940.42200	REPAIR & MAINTENANCE	12,000.00	2,050.09	264.78	9,949.91	17.08
101.41940.42280	UNIFORM ALLOWANCE	150.00	206.26	0.00	(56.26)	137.51
101.41940.43210	TELEPHONE	9,300.00	6,280.80	911.24	3,019.20	67.54
101.41940.43810	ELECTRIC UTILITIES	30,000.00	18,957.61	6,608.54	11,042.39	63.19
101.41940.43830	GAS UTILITIES	20,000.00	16,266.13	249.49	3,733.87	81.33
101.41940.43841	RUBBISH REMOVAL	4,850.00	5,455.69	1,020.95	(605.69)	112.49
101.41940.44000	CONTRACTUAL SERVICE	45,492.00	29,426.34	3,468.34	16,065.66	64.68
101.41940.44330	DUES & SUBSCRIPTIONS	0.00	200.00	0.00	(200.00)	100.00
101.41940.47000	PERMANENT TRANSFERS OUT	15,420.00	0.00	0.00	15,420.00	0.00
	Total Dept 41940 - GOVERNMENT BUILDING	149,212.00	89,439.39	13,691.42	59,772.61	59.94
Department: 42100 POLICE PROTECTION						
101.42100.41010	FULL TIME EMPLOYEES	1,365,983.00	715,368.00	102,686.81	650,615.00	52.37
101.42100.41013	OVERTIME	95,000.00	42,170.22	6,404.06	52,829.78	44.39

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GL Number	Description	2025 Amended Budget	YTD Balance 07/31/2025 (Abnormal)	Activity For 07/31/2025 Increase (Decrease)	Available Balance 07/31/2025 Normal (Abnormal)	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 42100 POLICE PROTECTION						
101.42100.41050	VACATION BUY BACK	8,000.00	0.00	0.00	8,000.00	0.00
101.42100.41210	PERA CONTRIBUTIONS-EMPLOYER	243,743.00	132,553.52	18,331.19	111,189.48	54.38
101.42100.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	30,189.00	15,682.03	2,138.80	14,506.97	51.95
101.42100.41300	HEALTH INSURANCE	224,048.00	114,083.19	16,673.36	109,964.81	50.92
101.42100.41313	LIFE INSURANCE	722.00	413.05	60.90	308.95	57.21
101.42100.41510	WORKERS COMPENSATION	106,900.00	136,573.79	7,202.90	(29,673.79)	127.76
101.42100.42000	OFFICE SUPPLIES	3,600.00	1,597.11	255.18	2,002.89	44.36
101.42100.42030	PRINTED FORMS	2,200.00	584.25	0.00	1,615.75	26.56
101.42100.42040	RANGE EQUIP & SUPPLIES	9,500.00	2,718.69	580.96	6,781.31	28.62
101.42100.42100	OPERATING SUPPLIES	6,600.00	1,945.38	(5.34)	4,654.62	29.48
101.42100.42120	MOTOR FUELS & LUBRICANTS	27,500.00	11,584.33	2,532.09	15,915.67	42.12
101.42100.42220	POSTAGE	1,500.00	184.28	25.94	1,315.72	12.29
101.42100.43050	MEDICAL EXPENSE	3,000.00	2,608.00	0.00	392.00	86.93
101.42100.43210	TELEPHONE	3,500.00	2,376.56	387.76	1,123.44	67.90
101.42100.43211	DATA SERVICES	39,110.00	32,734.91	454.61	6,375.09	83.70
101.42100.43300	CLOTHING & PERSONAL EQUIP	14,700.00	6,462.94	321.86	8,237.06	43.97
101.42100.43310	TRAVEL EXPENSE	1,200.00	504.76	0.00	695.24	42.06
101.42100.44000	CONTRACTUAL SERVICE	72,423.00	53,434.91	900.24	18,988.09	73.78
101.42100.44050	MAINTENANCE AGREEMENTS	8,600.00	6,987.91	655.25	1,612.09	81.25
101.42100.44060	AUTO EQUIPMENT REPAIR	22,500.00	11,421.90	1,029.75	11,078.10	50.76
101.42100.44070	OTHER EQUIPMENT REPAIR	2,500.00	2,124.40	0.00	375.60	84.98
101.42100.44300	CONFERENCE & SCHOOLS	32,500.00	12,256.06	52.79	20,243.94	37.71
101.42100.44310	TRAINING-PER CONTRACT	0.00	51.90	0.00	(51.90)	100.00
101.42100.44330	DUES & SUBSCRIPTIONS	2,225.00	3,626.81	998.81	(1,401.81)	163.00
101.42100.44390	MISCELLANEOUS	0.00	490.26	207.02	(490.26)	100.00
101.42100.45000	CAPITAL OUTLAY	59,300.00	50,733.43	80.30	8,566.57	85.55
101.42100.47000	PERMANENT TRANSFERS OUT	15,000.00	0.00	0.00	15,000.00	0.00
Total Dept 42100 - POLICE PROTECTION		2,402,043.00	1,361,272.59	161,975.24	1,040,770.41	56.67
Department: 42200 FIRE PROTECTION						
101.42200.44000	CONTRACTUAL SERVICE	305,493.00	152,370.00	0.00	153,123.00	49.88
101.42200.45000	CAPITAL OUTLAY	66,742.00	0.00	0.00	66,742.00	0.00
Total Dept 42200 - FIRE PROTECTION		372,235.00	152,370.00	0.00	219,865.00	40.93
Department: 42300 CODE ENFORCEMENT						
101.42300.41010	FULL TIME EMPLOYEES	223,220.00	95,069.05	16,429.50	128,150.95	42.59
101.42300.41050	VACATION BUY BACK	2,500.00	0.00	0.00	2,500.00	0.00
101.42300.41210	PERA CONTRIBUTIONS-EMPLOYER	25,123.00	4,970.01	1,188.32	20,152.99	19.78
101.42300.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	11,982.00	5,972.31	836.92	6,009.69	49.84
101.42300.41300	HEALTH INSURANCE	43,112.00	15,232.40	2,524.91	27,879.60	35.33
101.42300.41313	LIFE INSURANCE	129.00	62.80	10.87	66.20	48.68
101.42300.41510	WORKERS COMPENSATION	2,579.00	1,989.58	112.17	589.42	77.15
101.42300.42000	OFFICE SUPPLIES	600.00	0.00	0.00	600.00	0.00
101.42300.42030	PRINTED FORMS	0.00	129.76	0.00	(129.76)	100.00
101.42300.42100	OPERATING SUPPLIES	2,700.00	831.05	0.00	1,868.95	30.78
101.42300.42120	MOTOR FUELS & LUBRICANTS	2,500.00	3,646.57	168.14	(1,146.57)	145.86
101.42300.42200	REPAIR & MAINTENANCE	2,000.00	17.29	0.00	1,982.71	0.86
101.42300.43210	TELEPHONE	2,000.00	612.66	102.11	1,387.34	30.63
101.42300.43310	TRAVEL EXPENSE	300.00	0.00	0.00	300.00	0.00
101.42300.44000	CONTRACTUAL SERVICE	3,000.00	9,370.00	616.00	(6,370.00)	312.33

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GL Number	Description	2025 Amended Budget	YTD Balance 07/31/2025 Normal (Abnormal)	Activity For 07/31/2025 Increase (Decrease)	Available Balance 07/31/2025 Normal (Abnormal)	% Bdg Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 42300 CODE ENFORCEMENT						
101.42300.44050	MAINTENANCE AGREEMENTS	0.00	4,325.00	0.00	(4,325.00)	100.00
101.42300.44300	CONFERENCE & SCHOOLS	2,700.00	3,450.00	0.00	(750.00)	127.78
101.42300.44330	DUES & SUBSCRIPTIONS	5,435.00	1,457.49	0.00	3,977.51	26.82
Total Dept 42300 - CODE ENFORCEMENT		329,880.00	147,135.97	21,988.94	182,744.03	44.60
Department: 43000 STREET DEPARTMENT						
101.43000.41010	FULL TIME EMPLOYEES	183,500.00	90,021.19	12,210.74	93,478.81	49.06
101.43000.41013	OVERTIME	9,710.00	732.91	9.50	8,977.09	7.55
101.43000.41020	ON CALL SALARIES	4,350.00	148.80	0.00	4,201.20	3.42
101.43000.41050	VACATION BUY BACK	1,900.00	0.00	0.00	1,900.00	0.00
101.43000.41210	PERA CONTRIBUTIONS-EMPLOYER	14,971.00	7,382.72	916.56	7,588.28	49.31
101.43000.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	15,270.00	7,039.75	851.28	8,230.25	46.10
101.43000.41300	HEALTH INSURANCE	26,990.00	18,783.46	2,683.35	8,206.54	69.59
101.43000.41313	LIFE INSURANCE	105.00	61.95	8.86	43.05	59.00
101.43000.41510	WORKERS COMPENSATION	12,500.00	13,096.12	722.27	(596.12)	104.77
101.43000.42000	OFFICE SUPPLIES	0.00	5,313.27	0.00	(5,313.27)	100.00
101.43000.42100	OPERATING SUPPLIES	2,000.00	1,585.39	135.50	414.61	79.27
101.43000.42120	MOTOR FUELS & LUBRICANTS	20,000.00	8,507.12	1,782.89	11,492.88	42.54
101.43000.42150	SHOP MATERIALS	6,000.00	2,364.98	55.37	3,635.02	39.42
101.43000.42200	REPAIR & MAINTENANCE	10,000.00	1,050.22	664.56	8,949.78	10.50
101.43000.42210	EQUIPMENT PARTS	11,500.00	14,514.14	0.00	(3,014.14)	126.21
101.43000.42221	TIRES	3,000.00	544.70	0.00	2,455.30	18.16
101.43000.42224	STREET MAINT SUPPLIES	3,000.00	20.30	0.00	2,979.70	0.68
101.43000.42226	SIGNS & STRIPING	11,000.00	2,747.00	207.60	8,253.00	24.97
101.43000.42280	UNIFORM ALLOWANCE	2,175.00	1,888.56	111.62	286.44	86.83
101.43000.43210	TELEPHONE	370.00	89.69	14.96	280.31	24.24
101.43000.44000	CONTRACTUAL SERVICE	1,250.00	2,368.06	0.00	(1,118.06)	189.44
101.43000.44300	CONFERENCE & SCHOOLS	1,300.00	0.00	0.00	1,300.00	0.00
101.43000.44330	DUES & SUBSCRIPTIONS	245.00	149.00	0.00	96.00	60.82
101.43000.47000	PERMANENT TRANSFERS OUT	50,000.00	0.00	0.00	50,000.00	0.00
Total Dept 43000 - STREET DEPARTMENT		391,136.00	178,409.33	20,375.06	212,726.67	45.61
Department: 45100 RECREATION DEPARTMENT						
101.45100.41010	FULL TIME EMPLOYEES	310,183.00	156,368.48	21,437.47	153,814.52	50.41
101.45100.41040	TEMPORARY EMPLOYEES	34,476.00	18,228.05	11,377.94	16,247.95	52.87
101.45100.41050	VACATION BUY BACK	3,000.00	0.00	0.00	3,000.00	0.00
101.45100.41210	PERA CONTRIBUTIONS-EMPLOYER	23,264.00	12,317.67	1,607.82	10,946.33	52.95
101.45100.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	26,303.00	13,479.27	2,460.92	12,823.73	51.25
101.45100.41300	HEALTH INSURANCE	39,721.00	21,213.92	2,845.88	18,507.08	53.41
101.45100.41313	LIFE INSURANCE	155.00	93.16	13.05	61.84	60.10
101.45100.41510	WORKERS COMPENSATION	17,468.00	25,503.74	1,778.19	(8,035.74)	146.00
101.45100.42000	OFFICE SUPPLIES	2,500.00	435.81	154.05	2,064.19	17.43
101.45100.42030	PRINTED FORMS	0.00	329.47	0.00	(329.47)	100.00
101.45100.42100	OPERATING SUPPLIES	0.00	233.81	0.00	(233.81)	100.00
101.45100.42220	POSTAGE	14,121.00	5,148.25	46.20	8,972.75	36.46
101.45100.42290	RECREATION EQUIP SUPPLIES	3,100.00	854.64	610.66	2,245.36	27.57
101.45100.43310	TRAVEL EXPENSE	1,000.00	294.43	0.00	705.57	29.44
101.45100.43410	EMPLOYMENT ADVERTISING	50.00	175.00	0.00	(125.00)	350.00
101.45100.43500	PRINTING & PUBLISHING	25,206.00	7,472.24	0.00	17,733.76	29.64
101.45100.44300	CONFERENCE & SCHOOLS	1,550.00	40.00	0.00	1,510.00	2.58

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

Balance As of 07/31/2025

GL Number	Description	2025 Amended Budget	YTD Balance 07/31/2025 (Abnormal)	Activity For 07/31/2025 Increase (Decrease)	Available Balance 07/31/2025 Normal (Abnormal)	% Bdg Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 45100 RECREATION DEPARTMENT						
101.45100.44330	DUES & SUBSCRIPTIONS	680.00	456.54	45.00	223.46	67.14
101.45100.44390	MISCELLANEOUS	0.00	79.11	0.00	(79.11)	100.00
Total Dept 45100 - RECREATION DEPARTMENT		502,777.00	262,723.59	42,377.18	240,053.41	52.25
Department: 45200 PARKS DEPARTMENT						
101.45200.41010	FULL TIME EMPLOYEES	185,833.00	90,866.03	12,328.85	94,966.97	48.90
101.45200.41013	OVERTIME	10,130.00	443.40	9.47	9,686.60	4.38
101.45200.41020	ON CALL SALARIES	4,350.00	148.71	0.00	4,201.29	3.42
101.45200.41040	TEMPORARY EMPLOYEES	35,000.00	49,188.50	21,218.50	(14,188.50)	140.54
101.45200.41050	VACATION BUY BACK	3,000.00	0.00	0.00	3,000.00	0.00
101.45200.41210	PERA CONTRIBUTIONS-EMPLOYER	15,024.00	7,426.33	925.33	7,597.67	49.43
101.45200.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	18,996.00	11,207.71	2,533.17	7,788.29	59.00
101.45200.41300	HEALTH INSURANCE	27,436.00	17,559.31	2,508.47	9,876.69	64.00
101.45200.41313	LIFE INSURANCE	105.00	61.62	8.81	43.38	58.69
101.45200.41510	WORKERS COMPENSATION	15,083.00	17,744.08	1,581.92	(2,661.08)	117.64
101.45200.42000	OFFICE SUPPLIES	0.00	243.54	196.66	(243.54)	100.00
101.45200.42100	OPERATING SUPPLIES	1,000.00	758.63	131.59	241.37	75.86
101.45200.42120	MOTOR FUELS & LUBRICANTS	16,500.00	7,738.83	1,643.91	8,761.17	46.90
101.45200.42200	REPAIR & MAINTENANCE	25,300.00	4,615.19	415.51	20,684.81	18.24
101.45200.42205	LAKESIDE PK EXP TO BE REIM	0.00	4,449.75	0.00	(4,449.75)	100.00
101.45200.42210	EQUIPMENT PARTS	6,000.00	6,725.20	965.62	(725.20)	112.09
101.45200.42221	TIRES	1,000.00	544.70	0.00	455.30	54.47
101.45200.42225	LANDSCAPING MATERIALS	15,852.00	7,524.50	2,726.84	8,327.50	47.47
101.45200.42280	UNIFORM ALLOWANCE	2,175.00	2,343.63	0.00	(168.63)	107.75
101.45200.42290	RECREATION EQUIP SUPPLIES	6,700.00	3,998.66	64.02	2,701.34	59.68
101.45200.43210	TELEPHONE	550.00	282.78	47.13	267.22	51.41
101.45200.43810	ELECTRIC UTILITIES	5,500.00	3,853.94	527.04	1,646.06	70.07
101.45200.43830	GAS UTILITIES	5,000.00	2,277.86	90.57	2,722.14	45.56
101.45200.43841	RUBBISH REMOVAL	500.00	63.90	0.00	436.10	12.78
101.45200.44000	CONTRACTUAL SERVICE	0.00	465.00	0.00	(465.00)	100.00
101.45200.44190	SATELLITE RENTAL	2,220.00	1,581.15	288.00	638.85	71.22
101.45200.44300	CONFERENCE & SCHOOLS	2,500.00	0.00	0.00	2,500.00	0.00
101.45200.44330	DUES & SUBSCRIPTIONS	88.00	0.00	0.00	88.00	0.00
101.45200.44500	CONTRACTUAL SERVICES	2,000.00	2,145.96	450.00	(145.96)	107.30
101.45200.44901	LAKESIDE PARK EXPENSE	13,000.00	0.00	0.00	13,000.00	0.00
Total Dept 45200 - PARKS DEPARTMENT		420,842.00	244,258.91	48,661.41	176,583.09	58.04
Department: 49000 MISCELLANEOUS						
101.49000.41300	HEALTH INSURANCE	800.00	359.61	148.41	440.39	44.95
101.49000.43600	INSURANCE	66,300.00	60,054.42	0.00	6,245.58	90.58
101.49000.44000	CONTRACTUAL SERVICE	10,000.00	0.00	0.00	10,000.00	0.00
101.49000.44389	CONTINGENCY FUND	10,000.00	1,000.00	0.00	9,000.00	10.00
101.49000.44390	MISCELLANEOUS	10,000.00	731.14	731.14	9,268.86	7.31
101.49000.44420	SURCHARGES-PLBG	200.00	120.44	46.32	79.56	60.22
101.49000.44430	SURCHARGES-HTG	400.00	280.52	94.57	119.48	70.13
101.49000.44440	SURCHARGES-BLDG	5,000.00	2,672.84	751.09	2,327.16	53.46
101.49000.44480	SURCHARGES-ELECTRICAL	0.00	212.75	180.75	(212.75)	100.00
101.49000.47000	PERMANENT TRANSFERS OUT	90,000.00	0.00	0.00	90,000.00	0.00
Total Dept 49000 - MISCELLANEOUS		192,700.00	65,431.72	1,952.28	127,268.28	33.96

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

Balance As of 07/31/2025

GL Number	Description	2025	YTD Balance	Activity For	Available	% Bdgt Used
		Amended Budget	Normal (Abnormal)	07/31/2025 Increase (Decrease)	Balance 07/31/2025 Normal (Abnormal)	
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Expenditures		5,668,758.00	3,047,721.47	383,040.99	2,621,036.53	53.76
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Fund 101 - GENERAL FUND:						
TOTAL REVENUES		5,668,758.00	2,991,843.41	2,609,893.20	2,676,914.59	52.78
TOTAL EXPENDITURES		5,668,758.00	3,047,721.47	383,040.99	2,621,036.53	53.76
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NET OF REVENUES & EXPENDITURES:		0.00	(55,878.06)	2,226,852.21	55,878.06	

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

Balance As of 07/31/2025

GL Number	Description	2025 Amended Budget	YTD Balance 07/31/2025 Normal (Abnormal)	Activity For 07/31/2025 Increase (Decrease)	Available Balance 07/31/2025 Normal (Abnormal)	% Bdgt Used
Fund: 601 PUBLIC UTILITIES OPERATIONS						
Account Category: Revenues						
Department: 00000						
601.00000.34950	REFUNDS & REIMB	500.00	329.85	70.00	170.15	65.97
601.00000.36210	INTEREST EARNINGS	59,405.00	0.00	0.00	59,405.00	0.00
601.00000.37101	WATER COLLECTIONS	832,183.00	317,804.16	116.70	514,378.84	38.19
601.00000.37103	SALES TAX ADDED	6,200.00	5,582.63	7.68	617.37	90.04
601.00000.37104	PENALTIES/WATER	10,000.00	9,663.83	0.00	336.17	96.64
601.00000.37109	SAFE DRINKING WATER FEE	21,500.00	11,073.76	5.20	10,426.24	51.51
601.00000.37111	ADMINISTRATIVE CHARGE	168,180.00	88,713.45	41.56	79,466.55	52.75
601.00000.37149	WATER CONNECTION CHRG-INTEREST	0.00	66.42	0.00	(66.42)	100.00
601.00000.37150	WATER CONNECTION CHARGES-WAC	0.00	948.12	0.00	(948.12)	100.00
601.00000.37172	WATER METER SALES	1,500.00	2,032.30	0.00	(532.30)	135.49
601.00000.37201	SEWER COLLECTIONS	1,000,654.00	553,248.54	239.79	447,405.46	55.29
601.00000.37204	PENALTIES-SEWER	12,500.00	11,462.78	0.00	1,037.22	91.70
601.00000.37250	SEWER CONNECTION CHARGES-SAC	0.00	2,451.25	0.00	(2,451.25)	100.00
601.00000.37251	SEWER CONNECTION CHRG-INTEREST	0.00	171.35	0.00	(171.35)	100.00
601.00000.37270	SEWER PERMITS	200.00	0.00	0.00	200.00	0.00
601.00000.39206	TRANSFER FROM RECYCLING FUND	3,500.00	0.00	0.00	3,500.00	0.00
Total Dept 00000		2,116,322.00	1,003,548.44	480.93	1,112,773.56	47.42
Revenues		2,116,322.00	1,003,548.44	480.93	1,112,773.56	47.42
Account Category: Expenditures						
Department: 49400 WATER DEPARTMENT						
601.49400.41010	FULL TIME EMPLOYEES	154,225.00	74,131.30	9,977.93	80,093.70	48.07
601.49400.41013	OVERTIME	8,500.00	1,702.93	9.53	6,797.07	20.03
601.49400.41020	ON CALL SALARIES	5,417.00	74.34	0.00	5,342.66	1.37
601.49400.41040	TEMPORARY EMPLOYEES	10,000.00	0.00	0.00	10,000.00	0.00
601.49400.41050	VACATION BUY BACK	2,500.00	0.00	0.00	2,500.00	0.00
601.49400.41210	PERA CONTRIBUTIONS-EMPLOYER	12,611.00	6,174.05	749.14	6,436.95	48.96
601.49400.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	13,820.00	6,198.48	742.67	7,621.52	44.85
601.49400.41300	HEALTH INSURANCE	26,878.00	12,692.12	1,819.68	14,185.88	47.22
601.49400.41313	LIFE INSURANCE	105.00	58.67	8.42	46.33	55.88
601.49400.41510	WORKERS COMPENSATION	6,643.00	5,963.49	276.96	679.51	89.77
601.49400.42000	OFFICE SUPPLIES	750.00	157.12	0.00	592.88	20.95
601.49400.42030	PRINTED FORMS	1,000.00	1,708.42	789.19	(708.42)	170.84
601.49400.42100	OPERATING SUPPLIES	1,250.00	366.63	0.00	883.37	29.33
601.49400.42120	MOTOR FUELS & LUBRICANTS	5,000.00	1,596.52	336.28	3,403.48	31.93
601.49400.42200	REPAIR & MAINTENANCE	80,000.00	43,070.05	1,485.00	36,929.95	53.84
601.49400.42210	EQUIPMENT PARTS	2,500.00	591.50	0.00	1,908.50	23.66
601.49400.42220	POSTAGE	2,500.00	1,711.13	12.05	788.87	68.45
601.49400.42221	TIRES	3,000.00	0.00	0.00	3,000.00	0.00
601.49400.42222	STREET REPAIRS	20,000.00	0.00	0.00	20,000.00	0.00
601.49400.42261	WATER TESTING	1,500.00	1,010.96	100.00	489.04	67.40
601.49400.42262	WATER METER & SUPPLIES	10,000.00	8,555.21	0.00	1,444.79	85.55
601.49400.42264	SAFE DRINKING WATER FEE	21,500.00	11,080.40	0.00	10,419.60	51.54
601.49400.42280	UNIFORM ALLOWANCE	1,377.00	1,068.51	0.00	308.49	77.60
601.49400.43010	AUDIT & ACCTG SERVICES	7,468.00	9,950.00	1,918.75	(2,482.00)	133.24
601.49400.43030	ENGINEERING FEES	1,000.00	426.00	0.00	574.00	42.60
601.49400.43210	TELEPHONE	1,145.00	365.68	60.96	779.32	31.94
601.49400.43310	TRAVEL EXPENSE	1,500.00	0.00	0.00	1,500.00	0.00
601.49400.43500	PRINTING & PUBLISHING	14,000.00	10,644.86	3,545.24	3,355.14	76.03

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

Balance As of 07/31/2025

GL Number	Description	2025 Amended Budget	YTD Balance 07/31/2025 Normal (Abnormal)	Activity For 07/31/2025 Increase (Decrease)	Available Balance 07/31/2025 Normal (Abnormal)	% Bdg Used
Fund: 601 PUBLIC UTILITIES OPERATIONS						
Account Category: Expenditures						
Department: 49400 WATER DEPARTMENT						
601.49400.43600	INSURANCE	20,000.00	22,938.35	0.00	(2,938.35)	114.69
601.49400.43870	WATER USAGE-CITY OF BLAINE	10,000.00	4,795.58	2,710.16	5,204.42	47.96
601.49400.44000	CONTRACTUAL SERVICE	8,500.00	1,008.00	678.00	7,492.00	11.86
601.49400.44050	MAINTENANCE AGREEMENTS	11,821.00	4,991.01	239.63	6,829.99	42.22
601.49400.44300	CONFERENCE & SCHOOLS	2,050.00	25.00	15.00	2,025.00	1.22
601.49400.44330	DUES & SUBSCRIPTIONS	500.00	1,494.50	0.00	(994.50)	298.90
601.49400.44370	TAXES	12,600.00	11,456.19	2,770.00	1,143.81	90.92
601.49400.47000	PERMANENT TRANSFERS OUT	178,569.00	0.00	0.00	178,569.00	0.00
Total Dept 49400 - WATER DEPARTMENT		660,229.00	246,007.00	28,244.59	414,222.00	37.26
Department: 49402 WATER TREATMENT PLANT						
601.49402.42100	OPERATING SUPPLIES	500.00	232.34	0.00	267.66	46.47
601.49402.42120	MOTOR FUELS & LUBRICANTS	3,000.00	0.00	0.00	3,000.00	0.00
601.49402.42160	CHEMICALS & CHEMICAL PROD	30,000.00	18,343.00	11,594.67	11,657.00	61.14
601.49402.42200	REPAIR & MAINTENANCE	20,000.00	1,601.58	113.07	18,398.42	8.01
601.49402.42210	EQUIPMENT PARTS	8,000.00	1,818.72	0.00	6,181.28	22.73
601.49402.43030	ENGINEERING FEES	1,000.00	0.00	0.00	1,000.00	0.00
601.49402.43500	PRINTING & PUBLISHING	300.00	0.00	0.00	300.00	0.00
601.49402.43600	INSURANCE	14,700.00	18,794.25	0.00	(4,094.25)	127.85
601.49402.43810	ELECTRIC UTILITIES	102,000.00	56,407.44	20,264.59	45,592.56	55.30
601.49402.43830	GAS UTILITIES	3,500.00	3,107.11	45.04	392.89	88.77
601.49402.44000	CONTRACTUAL SERVICE	2,000.00	2,285.49	0.00	(285.49)	114.27
601.49402.44370	TAXES	2,550.00	1,050.00	0.00	1,500.00	41.18
601.49402.47000	PERMANENT TRANSFERS OUT	25,485.00	0.00	0.00	25,485.00	0.00
Total Dept 49402 - WATER TREATMENT PLANT		213,035.00	103,639.93	32,017.37	109,395.07	48.65
Department: 49450 SEWER DEPARTMENT						
601.49450.41010	FULL TIME EMPLOYEES	154,224.00	74,122.95	9,976.95	80,101.05	48.06
601.49450.41013	OVERTIME	8,500.00	1,702.22	9.45	6,797.78	20.03
601.49450.41020	ON CALL SALARIES	5,417.00	74.36	0.00	5,342.64	1.37
601.49450.41040	TEMPORARY EMPLOYEES	10,000.00	0.00	0.00	10,000.00	0.00
601.49450.41050	VACATION BUY BACK	2,500.00	0.00	0.00	2,500.00	0.00
601.49450.41210	PERA CONTRIBUTIONS-EMPLOYER	12,799.00	6,171.94	748.90	6,627.06	48.22
601.49450.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	13,820.00	6,196.49	742.44	7,623.51	44.84
601.49450.41300	HEALTH INSURANCE	28,084.00	12,689.60	1,819.36	15,394.40	45.18
601.49450.41313	LIFE INSURANCE	100.00	57.83	8.28	42.17	57.83
601.49450.41510	WORKERS COMPENSATION	10,147.00	5,399.72	276.90	4,747.28	53.21
601.49450.42000	OFFICE SUPPLIES	500.00	41.08	0.00	458.92	8.22
601.49450.42030	PRINTED FORMS	1,600.00	1,708.43	789.19	(108.43)	106.78
601.49450.42100	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
601.49450.42120	MOTOR FUELS & LUBRICANTS	4,000.00	1,596.47	336.28	2,403.53	39.91
601.49450.42200	REPAIR & MAINTENANCE	15,000.00	948.00	0.00	14,052.00	6.32
601.49450.42210	EQUIPMENT PARTS	6,000.00	1,183.93	169.07	4,816.07	19.73
601.49450.42220	POSTAGE	2,500.00	1,361.13	12.06	1,138.87	54.45
601.49450.42221	TIRES	3,000.00	0.00	0.00	3,000.00	0.00
601.49450.42222	STREET REPAIRS	3,000.00	0.00	0.00	3,000.00	0.00
601.49450.42262	WATER METER & SUPPLIES	5,000.00	0.00	0.00	5,000.00	0.00
601.49450.42280	UNIFORM ALLOWANCE	1,377.00	1,068.26	0.00	308.74	77.58
601.49450.43010	AUDIT & ACCTG SERVICES	7,468.00	9,950.00	1,918.75	(2,482.00)	133.24
601.49450.43030	ENGINEERING FEES	1,000.00	0.00	0.00	1,000.00	0.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

Balance As of 07/31/2025

GL Number	Description	2025 Amended Budget	YTD Balance 07/31/2025 Normal (Abnormal)	Activity For 07/31/2025 Increase (Decrease)	Available Balance 07/31/2025 Normal (Abnormal)	% Bdgt Used
Fund: 601 PUBLIC UTILITIES OPERATIONS						
Account Category: Expenditures						
Department: 49450 SEWER DEPARTMENT						
601.49450.43040	LEGAL FEES	300.00	0.00	0.00	300.00	0.00
601.49450.43210	TELEPHONE	875.00	365.70	60.96	509.30	41.79
601.49450.43310	TRAVEL EXPENSE	1,500.00	0.00	0.00	1,500.00	0.00
601.49450.43500	PRINTING & PUBLISHING	300.00	0.00	0.00	300.00	0.00
601.49450.43600	INSURANCE	22,950.00	22,718.35	0.00	231.65	98.99
601.49450.43810	ELECTRIC UTILITIES	6,000.00	3,155.83	965.02	2,844.17	52.60
601.49450.43840	METRO WASTE CONTROL	656,936.00	383,212.76	54,733.68	273,723.24	58.33
601.49450.44000	CONTRACTUAL SERVICE	9,500.00	1,760.00	0.00	7,740.00	18.53
601.49450.44050	MAINTENANCE AGREEMENTS	10,037.00	4,565.99	239.62	5,471.01	45.49
601.49450.44300	CONFERENCE & SCHOOLS	2,000.00	398.38	0.00	1,601.62	19.92
601.49450.44330	DUES & SUBSCRIPTIONS	300.00	1,069.50	0.00	(769.50)	356.50
601.49450.44390	MISCELLANEOUS	250.00	0.00	0.00	250.00	0.00
601.49450.44450	RESERVE CAPACITY CHARGES	12,425.00	4,413.18	300.00	8,011.82	35.52
601.49450.47000	PERMANENT TRANSFERS OUT	223,149.00	0.00	0.00	223,149.00	0.00
Total Dept 49450 - SEWER DEPARTMENT		1,243,058.00	545,932.10	73,106.91	697,125.90	43.92
Expenditures		2,116,322.00	895,579.03	133,368.87	1,220,742.97	42.32
Fund 601 - PUBLIC UTILITIES OPERATIONS:						
TOTAL REVENUES		2,116,322.00	1,003,548.44	480.93	1,112,773.56	47.42
TOTAL EXPENDITURES		2,116,322.00	895,579.03	133,368.87	1,220,742.97	42.32
NET OF REVENUES & EXPENDITURES:		0.00	107,969.41	(132,887.94)	(107,969.41)	

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

Balance As of 07/31/2025

GL Number	Description	2025 Amended Budget	YTD Balance 07/31/2025 Normal (Abnormal)	Activity For 07/31/2025 Increase (Decrease)	Available Balance 07/31/2025 Normal (Abnormal)	% Bdgt Used
Fund: 603 STORMWATER UTILITY						
Account Category: Revenues						
Department: 00000						
603.00000.36210	INTEREST EARNINGS	1,172.00	0.00	0.00	1,172.00	0.00
603.00000.36504	STORMWATER COLLECTION	109,106.00	54,462.01	31.44	54,643.99	49.92
603.00000.36506	STORMWATER PENALTIES	1,000.00	1,137.90	0.00	(137.90)	113.79
Total Dept 00000		111,278.00	55,599.91	31.44	55,678.09	49.96
Revenues		111,278.00	55,599.91	31.44	55,678.09	49.96
Account Category: Expenditures						
Department: 49785 STORMWATER UTILITY						
603.49785.41010	FULL TIME EMPLOYEES	22,059.00	12,057.82	1,695.17	10,001.18	54.66
603.49785.41050	VACATION BUY BACK	1,000.00	0.00	0.00	1,000.00	0.00
603.49785.41210	PERA CONTRIBUTIONS-EMPLOYER	1,655.00	946.91	127.15	708.09	57.22
603.49785.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	1,688.00	945.60	126.09	742.40	56.02
603.49785.41300	HEALTH INSURANCE	3,178.00	1,788.90	255.58	1,389.10	56.29
603.49785.41313	LIFE INSURANCE	13.00	7.32	1.03	5.68	56.31
603.49785.41510	WORKERS COMPENSATION	585.00	560.02	74.04	24.98	95.73
603.49785.42200	REPAIR & MAINTENANCE	24,000.00	1,653.52	0.00	22,346.48	6.89
603.49785.42280	UNIFORM ALLOWANCE	150.00	82.52	0.00	67.48	55.01
603.49785.43030	ENGINEERING FEES	4,000.00	5,761.00	4,002.00	(1,761.00)	144.03
603.49785.43040	LEGAL FEES	500.00	0.00	0.00	500.00	0.00
603.49785.43310	TRAVEL EXPENSE	250.00	0.00	0.00	250.00	0.00
603.49785.43500	PRINTING & PUBLISHING	1,000.00	735.25	0.00	264.75	73.53
603.49785.44000	CONTRACTUAL SERVICE	11,200.00	8,160.88	1,275.00	3,039.12	72.87
603.49785.45000	CAPITAL OUTLAY	40,000.00	0.00	0.00	40,000.00	0.00
Total Dept 49785 - STORMWATER UTILITY		111,278.00	32,699.74	7,556.06	78,578.26	29.39
Expenditures		111,278.00	32,699.74	7,556.06	78,578.26	29.39
Fund 603 - STORMWATER UTILITY:						
TOTAL REVENUES		111,278.00	55,599.91	31.44	55,678.09	49.96
TOTAL EXPENDITURES		111,278.00	32,699.74	7,556.06	78,578.26	29.39
NET OF REVENUES & EXPENDITURES:		0.00	22,900.17	(7,524.62)	(22,900.17)	
Report Totals:						
TOTAL REVENUES - ALL FUNDS		7,896,358.00	4,050,991.76	2,610,405.57	3,845,366.24	51.30
TOTAL EXPENDITURES - ALL FUNDS		7,896,358.00	3,976,000.24	523,965.92	3,920,357.76	50.35
NET OF REVENUES & EXPENDITURES:		0.00	74,991.52	2,086,439.65	(74,991.52)	



Stantec Consulting Services Inc.
733 Marquette Avenue, Suite 1000
Minneapolis, MN 55402
Tel: (612) 712-2000

August 12, 2025

Mr. Daniel Buchholtz, Administrator
City of Spring Lake Park
1301 81st Avenue NE
Spring Lake Park, MN 55432

Re: 2025 Street Seal Coat and Crack Repair Project
Project No. 193807361
Contractor's Request for Payment No. 2

Dear Dan:

Attached for city approval is Contractor's Request for Payment No. 2 for the 2025 Seal Coat and Crack Repair project. The prime Contractor on this project is Allied Blacktop Company.

This request includes payment for the seal coat application and initial sweeping. The remaining work is the pavement markings. George Linngren has been monitoring the construction progress.

We have reviewed the contractor's payment request and found it to be in order. We recommend approval. **If the City wishes to approve this request, then payment should be made to Allied Blacktop Company in the amount of \$116,059.65.**

Please execute the payment request document. Keep one copy for your records, forward a copy to Allied Blacktop Company, and return one copy to me.

Feel free to contact me if you have any questions.

Regards,
STANTEC

A handwritten signature in black ink that reads "Phil Gravel".

Phil Gravel
City Engineer

Enclosures

cc: Matt Dolecki, Allied Blacktop Company
George Linngren, Public Works Director



Owner: City of Spring Lake Park, 1301 81st Ave. NE, Spring Lake Park, MN 55432	Date: August 11, 2025
For Period: 7/17/2025 to 8/11/2024	Request No: 2
Contractor: Allied Blacktop Co., 10503 89th Ave. N., Maple Grove, MN 55369	

CONTRACTOR'S REQUEST FOR PAYMENT
2025 SLP STREET SEAL COAT AND CRACK REPAIR
STANTEC PROJECT NO. 193807361

SUMMARY

1	Original Contract Amount		\$	179,365.00
2	Change Order - Addition	\$	0.00	
3	Change Order - Deduction	\$	0.00	
4	Revised Contract Amount		\$	179,365.00
5	Value Completed to Date		\$	144,015.05
6	Material on Hand		\$	0.00
7	Amount Earned		\$	144,015.05
8	Less Retainage 5%		\$	7,200.75
9	Subtotal		\$	136,814.30
10	Less Amount Paid Previously		\$	20,754.65
11	Liquidated damages -		\$	0.00
12	AMOUNT DUE THIS REQUEST FOR PAYMENT NO. 2		\$	116,059.65

Recommended for Approval by:
STANTEC



8/12/2025

Approved by Contractor:
ALLIED BLACKTOP COMPANY

Per Invoice 13422

Approved by Owner:
CITY OF SPRING LAKE PARK

Specified Contract Completion Date:

Date:

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
BASE BID							
1	MOBILIZATION	LS	1	10000.00	0.5	0.75	\$7,500.00
2	TRAFFIC CONTROL	LS	1	15000.00	0.5	0.75	\$11,250.00
3	ROUTE AND SEAL CRACK REPAIR	LBS	4500	2.50		1462	\$3,655.00
4	CLEAN AND SEAL CRACK REPAIR	LBS	4500	3.50		3412	\$11,942.00
5	SEAL COAT AGGREGATE, FA-2 (MOD)	TN	870	40.00	750	750	\$30,000.00
6	BITUMINOUS MATERIAL FOR SEAL COAT, CRS-2	GAL	22600	3.85	20693	20693	\$79,668.05
7	4" SKIP LINE, YELLOW - PAINT	LF	700	0.15			\$0.00
8	4" DOUBLE SOLID LINE, YELLOW - PAINT	LF	11900	0.25			\$0.00
9	4" SOLID LINE, WHITE - PAINT	LF	16500	0.15			\$0.00
TOTAL BASE BID							<u>\$144,015.05</u>
TOTAL BASE BID							<u>\$144,015.05</u>
WORK COMPLETED TO DATE:							<u>\$144,015.05</u>

PROJECT PAYMENT STATUS

OWNER CITY OF SPRING LAKE PARK
STANTEC PROJECT NO. 193807361
CONTRACTOR ALLIED BLACKTOP COMPANY

CHANGE ORDERS

No.	Date	Description	Amount
Total Change Orders			

PAYMENT SUMMARY

No.	From	To	Payment	Retainage	Completed
1	06/01/2025	07/16/2025	20,754.65	1,092.35	21,847.00
2	07/17/2025	08/11/2025	116,059.65	7,200.75	144,015.05

Material on Hand

Total Payment to Date		\$136,814.30	Original Contract	\$179,365.00
Retainage Pay No. 2		7,200.75	Change Orders	
Total Amount Earned		\$144,015.05	Revised Contract	\$179,365.00



July 18, 2025

By Email Only

Mr. Dan Buchholtz
City of Spring Lake Park
1301 81st Avenue NE
Spring Lake Park, MN 55432
dbuchholtz@slpmn.org

RE: Proposal for Inspection Services during the AT&T Antenna Modifications on the Arthur Street Tower Located in Spring Lake Park, Minnesota.

AT&T Site Number: FA 10082189

Project Name: 5G NR 1SR C-band

Tower Address: 8249 Arthur Street NE, Spring Lake Park, MN 55432

Dear Mr. Buchholtz,

This letter is to confirm the above-mentioned project with estimated costs as follows:

Inspection Services	Fixed Fee	\$7,200.00
<i>Inspection services include 1 pre-construction meeting and 4 trips for field inspection.</i>		
<i>Additional trips will be billed at \$2,000.00 per trip.</i>		

Please sign, date, and send this proposal back to KLM Engineering, Inc. KLM will proceed with work on this project as soon as we receive a signed contract. If you have any questions, please call me at 651-773-5111. Please email the signed proposal to Michelle at mnelson@klmengineering.com.

City of Spring Lake Park, Minnesota

Date

Sincerely,

KLM Engineering, Inc.

Tadd Oachs, MBA

Telecom Manager

O: 651-773-5111

F: 651-773-5222

C: 612-481-8018

Email: toachs@klmengineering.com

CITY OF SPRING LAKE PARK, MINNESOTA

RESOLUTION NO. 25-32

A RESOLUTION ACCEPTING A DONATION FROM LISA DIRCKS AND STEVE BIRMINGHAM

WHEREAS, Lisa Dircks and Steve Birmingham, residents of Spring Lake Park, have generously donated a print entitled “Hydrated Landmarks” by Adam Turman to the City for display at City Hall; and

WHEREAS, the donation is made in honor of the completion of the City’s successful City Hall Renovation/Expansion project.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park, Anoka County, Minnesota, that the donation of the “Hydrated Landmarks” print from Lisa Dircks and Steve Birmingham is hereby gratefully accepted.

The foregoing resolution was moved for adoption by

Upon roll call, the following voted aye

And the following voted nay:

Whereupon the Mayor declared said resolution duly passed and adopted this 18th day of August 2025.

Robert Nelson, Mayor

ATTEST:

Daniel R. Buchholtz, Administrator

Wesley Goldberg
218-391-4068, wes.j.goldberg@gmail.com
August 13, 2025

Anne Scanlon
Parks & Recreation Director
Spring Lake Park

Dear Anne,

I am writing to announce my resignation from my position as a Recreation Program Supervisor with the City of Spring Lake Park. Per our employee handbook, this letter signifies my 30 day notice, with my last day being Friday, September 12, 2025. That being said, I had been pre-approved for a half day working from home on that date, so my final day in the office will be Thursday, September 11, 2025.

Thank you so much for everything you have done for me during my time at Spring Lake Park. You've helped me become a better park and recreation professional and have always been supportive in my pursuit of progressing my career in this field. You've helped give me the experience and tools to move forward and to continue my success. I owe a lot to you, Kay, and this organization. It has truly been a pleasure to work with you, Kay, Claire, and Mara.

Please let me know how I can help during my last 30 days with SLP. I want to ensure the transition to the next person is smooth.

Thanks again for everything, I wish you all the best.

Regards,

A handwritten signature in cursive script, appearing to read 'Wesley Goldberg', written in dark ink.

Wesley Goldberg



Public Right of Way Application

Applicant Information:

Name of Company: Xcel Energy

Address: 825 Rice St,

City/State/ZIP: St. Paul, MN, 55117

Phone Number: 919-655-5511

Fax Number: _____

Email Address: anne.wagner@xcelenergy.com

Representatives Name: Anne Wagner

Project Information:

Project Name: 15376570-114686241

Project Address/Location: 8040 Able St NE,

City/State/ZIP: Minneapolis, MN 55432

Parcel Number(s): _____

Description of Work and restoration plan: (Attach additional pages if necessary)

Replace 1 existing deteriorating power pole and equipment.

Duration of the Right of Way:

Start Date: 8/12/25

End Date: 2/13/26

The City of Spring Lake Park reserves the right to modify the schedule as necessary in the issuance of the permit. Therefore, the dates stated on this application may not necessarily match actual approved dates.

Attachments Required:

☒ Site Plan/Map

☒ Project Drawings

☒ Traffic Control Plan

☐ Proof of Insurance (copy of policy)

☐ Property Deed or Owner Authorization

☐ Environmental Impact Assessment (if applicable)

☐ Other: _____

Applicant's Certification:

I, the undersigned, certify that I am the owner or authorized agent of the owner, and that the information provided in this application is true and accurate to the best of my knowledge. I agree to comply with all applicable laws and regulations related to the requested right of way.

In lieu of an escrow fee, we will bill the project owner for actual restoration fees if needed.

Signature: _____

Date: 8/12/25

For Office Use Only:

Application Number: _____

Date Received: 8/13/25

Reviewed By: _____

Approval Status: ☒ Approved ☐ Denied

Conditions of Approval/Reasons for Denial: _____

Signature of Reviewing Officer: _____

Date: 8/13/25

Right of Way Permit - \$150.00

☐ Excavation Hole - \$150.00

☐ Emergency Hole - \$75.00

☐ Trench - \$70/100'

☐ Obstruction Fee - \$150.00

☐ Overhead Obstruction - \$150.00

☐ Boring Holes - \$50.00 per hole

☐ Other: _____

Instructions for Submission:

Complete the application form in its entirety.

Attach all required documents and plans.

Submit the application to info@slpmn.org or wbrown@slpmn.org.

Please verify specific requirements and guidelines with the appropriate agency before submission, as these can vary by location and project type.

APPLICANT MUST CONTACT THE SPRING LAKE PARK PUBLIC WORKS DIRECTOR AT 763-792-7227 48 HOURS PRIOR TO COMMENCING WORK.

INSTALL: 50KVA TUB (E-20)

REPLACE: EXISTING POLE WITH 45/2 POLE, 1Ø DE (C-11) & SECONDARY (D-15) HARDWARE

TRANSFER: OH CONDUCTORS
OW SEC
OW SVC
COMM'S

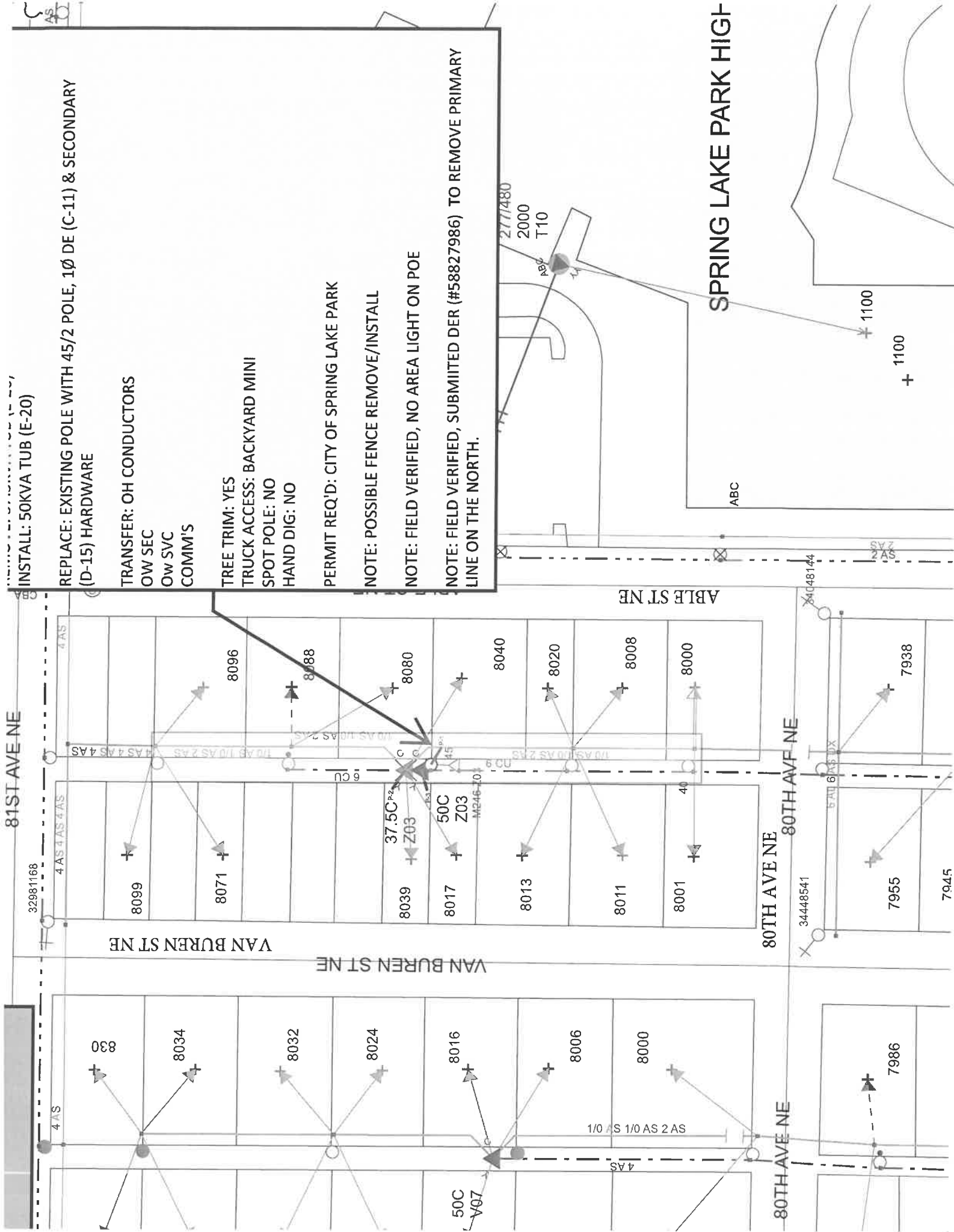
TREE TRIM: YES
TRUCK ACCESS: BACKYARD MINI
SPOT POLE: NO
HAND DIG: NO

PERMIT REQ'D: CITY OF SPRING LAKE PARK

NOTE: POSSIBLE FENCE REMOVE/INSTALL

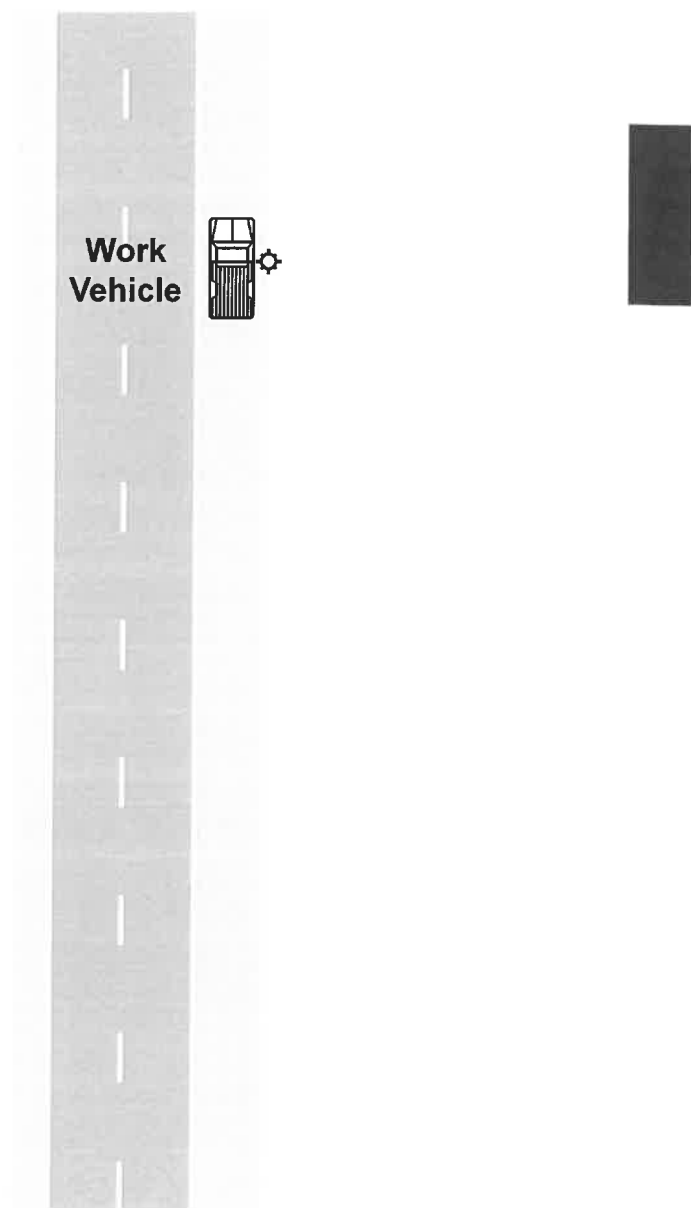
NOTE: FIELD VERIFIED, NO AREA LIGHT ON POE

NOTE: FIELD VERIFIED, SUBMITTED DER (#58827986) TO REMOVE PRIMARY LINE ON THE NORTH.



NOTES:

1. The Work Vehicle should be pulled over as far off the roadway as possible, and shall display and operate a 360-degree flashing beacon.

**WORK VEHICLE PARKED ON SHOULDER****1 HOUR or LESS****6K-6****LAYOUT 6**



Public Right of Way Application

Applicant Information:

Name of Company: Comcast

Address: 801 Plymouth Ave N

City/State/ZIP: Minneapolis, MN 55411

Phone Number: 651-583-1103

Fax Number: _____

Email Address: Crystal_Dopp@comcast.com

Representatives Name: Crystal Dopp

Project Information:

Project Name: JB0002293843

Project Address/Location: 8436 Terrace Rd

City/State/ZIP: Spring Lake Park, MN 55432

Parcel Number(s): _____

Description of Work and restoration plan: (Attach additional pages if necessary)

Directionally drill for 121' from the center of Sanburnol Dr NE to Pole #2. Install (2) 2" conduit. Delash/Relash 196' of fiber from Pole #1 to Pole #2. Restore with dirt and seed.

Duration of the Right of Way:

Start Date: 8/13/2025

End Date: 2/11/2026

The City of Spring Lake Park reserves the right to modify the schedule as necessary in the issuance of the permit. Therefore, the dates stated on this application may not necessarily match actual approved dates.

Attachments Required:

☐ Site Plan/Map

☐ Project Drawings

☐ Traffic Control Plan

☐ Proof of Insurance (copy of policy)

☐ Property Deed or Owner Authorization

☐ Environmental Impact Assessment (if applicable)

☐ Other: _____

Applicant's Certification:

I, the undersigned, certify that I am the owner or authorized agent of the owner, and that the information provided in this application is true and accurate to the best of my knowledge. I agree to comply with all applicable laws and regulations related to the requested right of way.

In lieu of an escrow fee, we will bill the project owner for actual restoration fees if needed.

Signature: Crystal Dopp

Date: 8/13/2025

For Office Use Only:

Application Number: _____

Date Received: 8/14/25

Reviewed By: CL

Approval Status: ☒ Approved ☐ Denied

Conditions of Approval/Reasons for Denial: _____

Signature of Reviewing Officer: George Linger

Date: 8/14/25

Right of Way Permit - \$150.00

☐ Excavation Hole - \$150.00

☐ Emergency Hole - \$75.00

☐ Trench - \$70/100'

☐ Obstruction Fee - \$150.00

☐ Overhead Obstruction - \$150.00

☐ Boring Holes - \$50.00 per hole

☐ Other: _____

Instructions for Submission:

Complete the application form in its entirety.

Attach all required documents and plans.

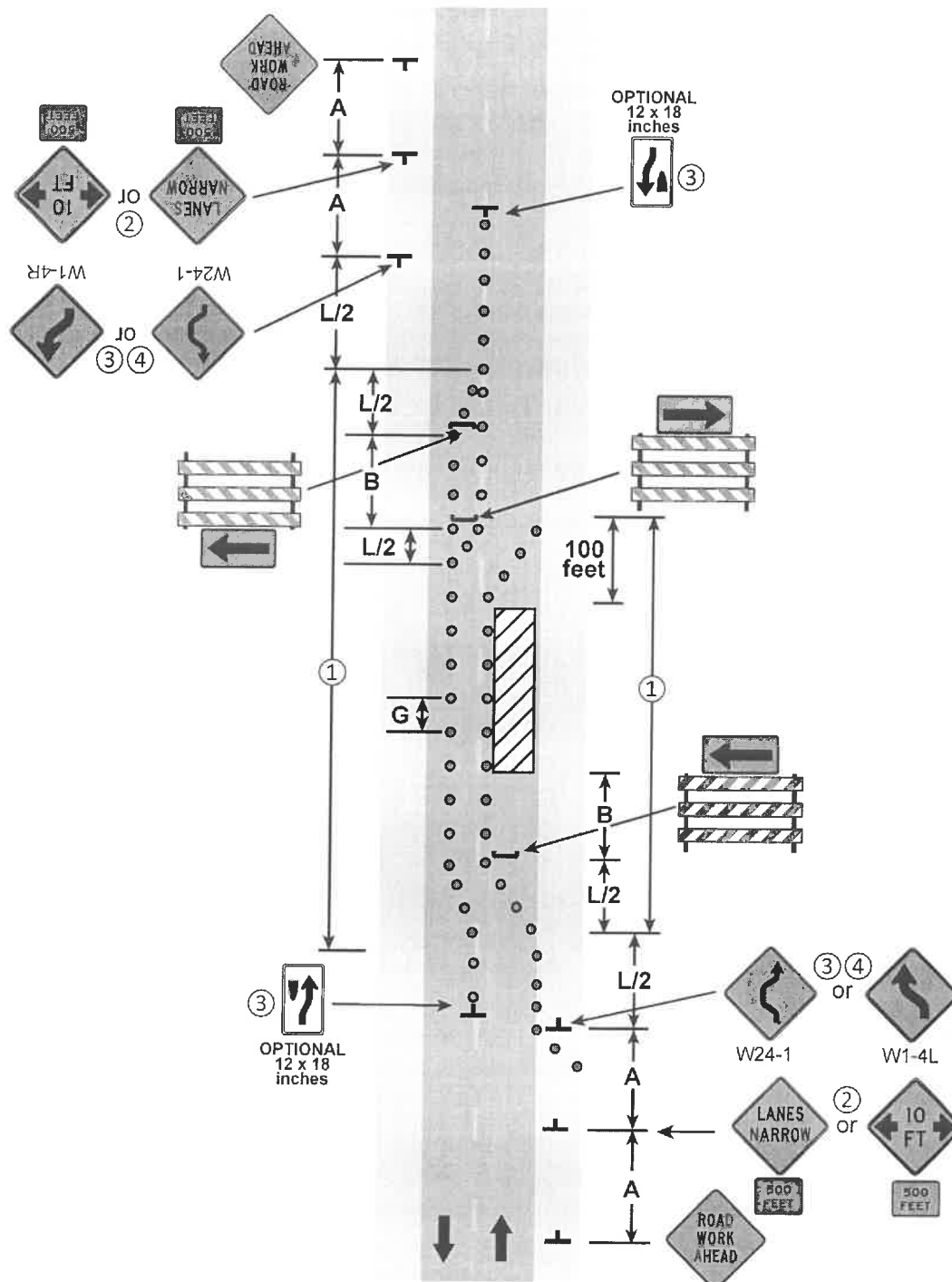
Submit the application to info@slpmn.org or wbrown@slpmn.org.

Please verify specific requirements and guidelines with the appropriate agency before submission, as these can vary by location and project type.

APPLICANT MUST CONTACT THE SPRING LAKE PARK PUBLIC WORKS DIRECTOR AT 763-792-7227 48 HOURS PRIOR TO COMMENCING WORK.

NOTES:

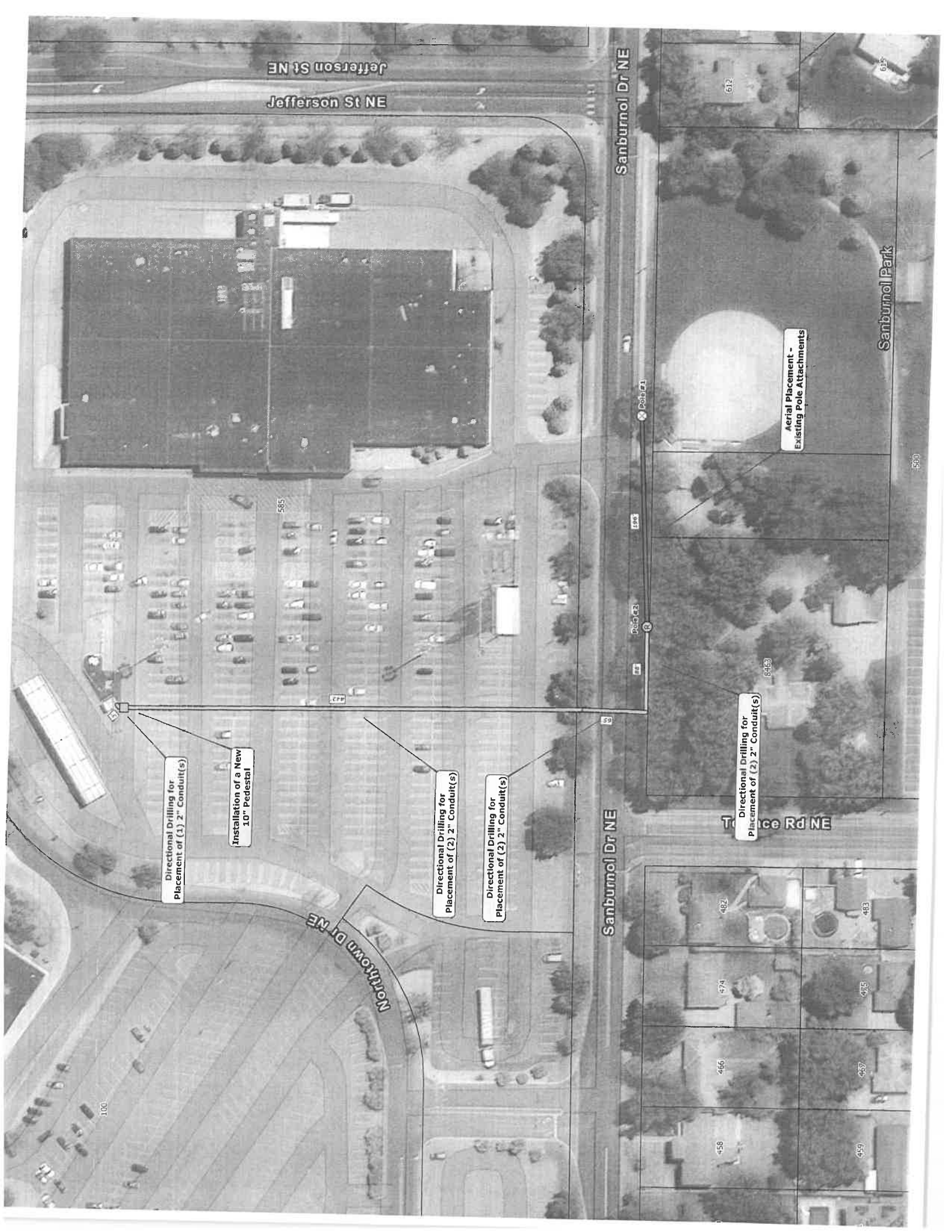
- ① Parking and stopping should be prohibited along the work area and tapers.
- ② Minimum lane widths shall be 10 feet of driveable surface. When temporary lane widths are less than existing lane widths a LANES NARROW sign or a Narrow Lane (width shown) sign with advisory plaque placed directly below or on the lower side of the warning sign nearest traffic should be used.
- ③ The Double Reverse Curve, Reverse Curve, and/or Keep Right signs may be omitted when the posted speed limit is 40 mph or less.
- ④ If tangent length of activity area is 600 feet or less, use the Double Reverse Curve sign.



WORK SPACE OCCUPIES ONE HALF OF ROAD
TWO-LANE, TWO-WAY ROAD

3 DAYS or LESS

LAYOUT 29



Jefferson St NE

Sanburnol Dr NE

Sanburnol Park

Aerial Placement -
Existing Pole Attachments

Directional Drilling for
Placement of (2) 2" Conduit(s)

Directional Drilling for
Placement of (1) 2" Conduit(s)

Installation of a New
10" Pedestal

Directional Drilling for
Placement of (2) 2" Conduit(s)

Directional Drilling for
Placement of (2) 2" Conduit(s)

Sanburnol Dr NE

Terrace Rd NE

Northtown Dr NE

100

585

Pole #1

100

Pole #2

10

59

8463

612

615

5500

482

474

466

458

483

475

457

459

City of Spring Lake Park
1301 81st Avenue NE
Spring Lake Park, MN 55432

Contractor's Licenses

August 18, 2025

General Contractor

Twin Cities Fence

Mechanical Contractor

O'Boys Plumbing, Heating and Air

Plumbing Contractor

Erickson Plumbing, Heating, Air and Electrical

Hayes Mechanical, LLC.

Norse Heating and Air, Inc.

O'Boys Plumbing, Heating and Air

Safe Step Walk in Tub, LLC.

Roofing Contractor

Diverse Construction Services

Four Point Construction

Sign Contractor

Spectrum Sign Systems, Inc.

Tree Contractor

Bratt Tree Company, Inc.

**City of Spring Lake Park
1301 81st Avenue NE
Spring Lake Park MN 55432**

**Business License
Liquor License
August 18, 2025**

Intoxicating On-Sale

Dala 1, Inc (**New Owner**)
8407 Plaza Blvd NE

Main License

ONS-25-08

Sunday License

ONSS-25-08

2AM License

X



Memorandum

To: Mayor Nelson and Members of the City Council

From: Daniel R. Buchholtz, ICMA-CM, Administrator, Clerk/Treasurer

Date: August 13, 2025

Subject: Liquor License – Dala1, 8407 Plaza Blvd NE

The Dala1 property at 8407 Plaza Blvd. has been sold to new owners, requiring a transfer of the liquor license to reflect the change in ownership. City Code requires that license transfers follow the complete liquor licensing process.

The new owners, Touney Xiong and Mailee Xiong of Eagan, MN, have a thirty-year history of business experience, including operating a Thai grocery store/deli, a rental property management business, a commercial property management business and two adult day care centers. They have incorporated a new business, Dala Thai Banquet Hall & Restaurant, Inc. to continue operating a banquet hall/restaurant on the site. The Spring Lake Park Police Department has conducted background checks on the new owners, which returned clear results.

Under Minnesota law, liquor license issuance and renewal are at the discretion of the City Council. Based on the information provided by the new owners, staff does not anticipate a significant change in business operation. This license, like all others, will expire at year-end. During the liquor license renewal period, staff will review police calls, ordinance violations, and other relevant criteria and will make a recommendation on license renewal based on this information.

If you have any questions, please do not hesitate to contact me at 763-784-6491.

City of Spring Lake Park
1301 81st Avenue NE
Spring Lake Park, MN 55432

Sign Permit

August 18, 2025

Allegis Corp.
8001 Central Ave



SIGN PERMIT APPLICATION

City of Spring Lake Park
1301 81st Ave NE
Spring Lake Park, MN 55432
763-784-6491
Permits@slpmn.org

JOB ADDRESS: 8001 Central Avenue NE

APPLICANT INFORMATION:

Name: Spectrum Sign Systems, Inc. / Contact: Lisa Pelle

Address: 8786 West 35W Service Drive NE, Blaine, MN 55449

Email: permits@spectrum-signs.com

Phone: 763-703-5824

☒ New Construction
☐ Remodel
☐ Word Change

CONTRACTORS INFORMATION:

Please Note: Contractors must be licensed with the City of Spring Lake Park

Name: Same as above

Address: _____

Email: _____

Phone: _____

State License #: _____

Expiration Date: _____

DESCRIPTION OF WORK TO BE COMPLETED:

Install (1) double-sided, non-illuminated monument sign and footing. Copy to read: Allegis Corporation Corporate Headquarters.

Square Footage of front of Building (Length X Width): 98 ft. x 23 ft.

Square Footage of all existing signs (Length X Width): No existing signs.

Square footage of proposed sign or signs (Length X Width): 96 SF Total - 48 SF each side

IS AN ELECTRICAL PERMIT REQUIRED? Yes ___ No X

I, the undersigned applicant, do further make the following agreement with the City of Spring Lake Park, MN:

1. To authorize and direct the City of Spring Lake Park to remove and dispose of any signs and sign structures on which a permit has been issued but which was not renewed, if the owner does not remove the same within thirty (30) days following the expiration of the permit.
2. To authorize and direct the City of Spring Lake Park to remove said sign & structure, at the expense of the applicant, where maintenance is not furnished, but only after hearing and after notice of sixty (60) days, specifying the maintained required by the City.
3. To provide any other additional information which may be required by the Building Inspection Department.

⇒ Applicant Signature: Lisa Pelle Date: 8-6-2026



SIGN PERMIT APPLICATION

City of Spring Lake Park
1301 81st Ave NE
Spring Lake Park, MN 55432
763-784-6491
Permits@slpmn.org

REQUIREMENTS:

Attach a drawing or sketch showing the position of the sign in relation to the nearest building, structures, public streets, right of way and property lines. Said drawing to be prepared to scale.

Attach blueprints or ink drawings of the plans and specifications and method of construction or attachment to the building or in the ground, including all dimensions. Show location of all light sources, wattage, type and color of lights and details of light shields or shades.

Attach a copy of stress sheets and calculations showing the structure is designed for dead load and wind velocity in the amount required by this and all other Ordinances of the City, if requested by the Building Inspection Department.

Include a drawing showing location and message on sign.

If you are not the owner of the property, include a **SIGNED** letter from the owner giving permission to erect the sign.

If the application is **NOT** fully completed, it will be denied at time of processing. Please verify that all necessary information is legible and plans are included with job cost estimates.

NOTE: All applications are due by noon on the Tuesday preceding the Council Meeting.

*****FOR OFFICE USE ONLY*****

Fee: \$170.⁰⁰

Receipt Number: _____

Date of Approval: _____

Date of Issue: _____

Reason for Denial: _____

$$48\cancel{\$} - \$75 + 8(1.25) = \$85 \times 2 = \$170$$

676~~\\$~~ - 30%
96~~\\$~~ - proposed

580~~\\$~~ - Remaining

Lisa Pelle

From: Anna Grace <AGrace@ricecreek.org>
Sent: Tuesday, August 5, 2025 3:56 PM
To: Lisa Pelle
Subject: RE: Freestanding Sign - RCWD Approvals Required?

Lisa,

Thank you for reaching out and sharing plans for the proposed sign install at 8001 Central Ave NE in Spring Lake Park.

Based on the scope of work and location of sign, there are no RCWD regulatory concerns.

From review of RCWD permit 20-008, Allegis Corporation - Parking Expansion, the location of the sign is outside of delineated wetland.

Please let me know if you have any questions.

Best,

Anna Grace
Regulatory Technician
Rice Creek Watershed District
4325 Pheasant Ridge Dr. NE, #611
Blaine, MN 55449-4539
Direct: (763) 398-3071
agrace@ricecreek.org



Please note that RCWD has an updated rule set as of January 1, 2025. More information available [here](#).

From: Lisa Pelle <lisap@spectrum-signs.com>
Sent: Monday, August 4, 2025 2:42 PM
To: Anna Grace <AGrace@ricecreek.org>
Subject: Freestanding Sign - RCWD Approvals Required?

Hello Anna,

I left you a voicemail late last week concerning a potential monument sign to be installed in the Rice Creek Watershed District.

The City of Spring Lake Park suggested I reach out to verify if additional approvals will be required to install the proposed monument sign.

Please see the attached drawing and site map and let me know if you have any questions.

Thank you for your time.

Sincerely,

Lisa Pelle | Office Administrator

SP=CTRUM
SIGN SYSTEMS

8786 West 35W Service Drive
Blaine, MN 55449
Office: 763-432-7447
Direct: 763-703-5824

Custom signs for your business. www.spectrum-signs.com



BUILDING PERMIT APPLICATION

City of Spring Lake Park
1301 81st Ave NE
Spring Lake Park, MN 55432
763-784-6491
Permits@slpmn.org

JOB ADDRESS: 8001 Central Avenue NE

OWNERS INFORMATION:

Name: K A Investments LLP
Address: 309 Tianna Drive
Email: ckeister@allegiscorp.com Phone: 612-965-9576

TYPE OF PROPERTY:

☒ Commercial
☐ Multi-Family
☐ Residential
☐ Mobile Home

CONTRACTORS INFORMATION:

Please Note: Contractors must be licensed with the City of Spring Lake Park

Name: Spectrum Sign Systems, Inc. / Contact: Lisa Pelle
Address: 8786 West 35W Service Drive NE, Blaine, MN 55449
Email: permits@spectrum-signs.com Phone: 763-703-5824
State License #: _____ Expiration Date: _____

APPLICANT:

Same as ☐ Property Owner ☒ Contractor ☐ Other (Explain): _____

DESCRIPTION OF WORK TO BE COMPLETED:

Install (1) double-sided, non-illuminated monument sign and footing. Copy to read: Allegis Corporation Corporate Headquarters.

Value of work including labor: \$10,200.00 Start Date: 8-10 weeks after approval Estimated Completion Date: 8-10 weeks after approval

REQUIREMENTS:

Commercial/Industrial: Submit electronic plans and specifications for work.

If the application is **NOT** fully completed, it will be denied at time of processing. Please verify that all necessary information is legible and plans are included with job cost estimates.

Separate permits are required for electrical, plumbing, heating, ventilating, and air conditioning. This permit becomes null and void if work or construction authorized is not commenced within 180 days or work is suspended or abandoned for a period of 180 days at any time after work is commenced.

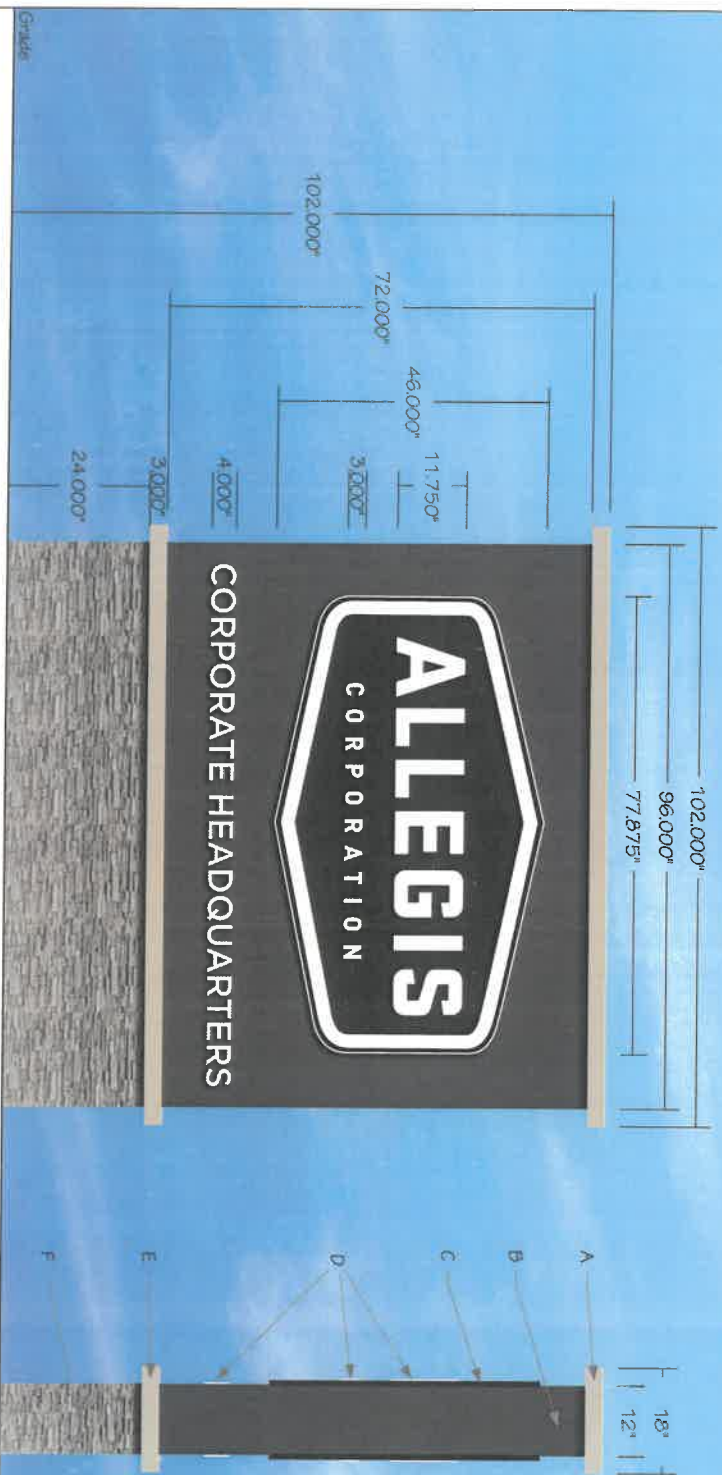
I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of laws and ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other State or local law regulating construction or the performance of construction. Initial here _____

⇒ Contractor Signature: Lisa Pelle Date: 8-6-2025

⇒ Homeowner doing work Signature: _____ Date: _____

Payment: We accept cash, checks & credit cards (with additional processing fees).

250828 - Allegis Corporation - Spring Lake Park - Sign Type 1



Furnish and Install (1) 72" x 96" D/F Non Illuminated Monument Sign (96 SF Sum of Both Faces)

- A. Aluminum Cap Painted SW 6099 Sand Dollar
- B. Aluminum Cabinet Painted 7068 Grizzle Gray
- C. 1" Deep Aluminum Pan Painted Satin Black
- Border Decorated with First Surface 3M 220-10 White Vinyl
- D. 1/4" Thick Flat Cut Aluminum Letters Painted Satin White
- E. Aluminum Brick Cap Painted SW 6099 Sand Dollar
- F. Masonry Stone Base to Match Building Columns

SPECTRUM
SIGN SYSTEMS

8786 W. 35W Service Drive
Blaine, MN 55449

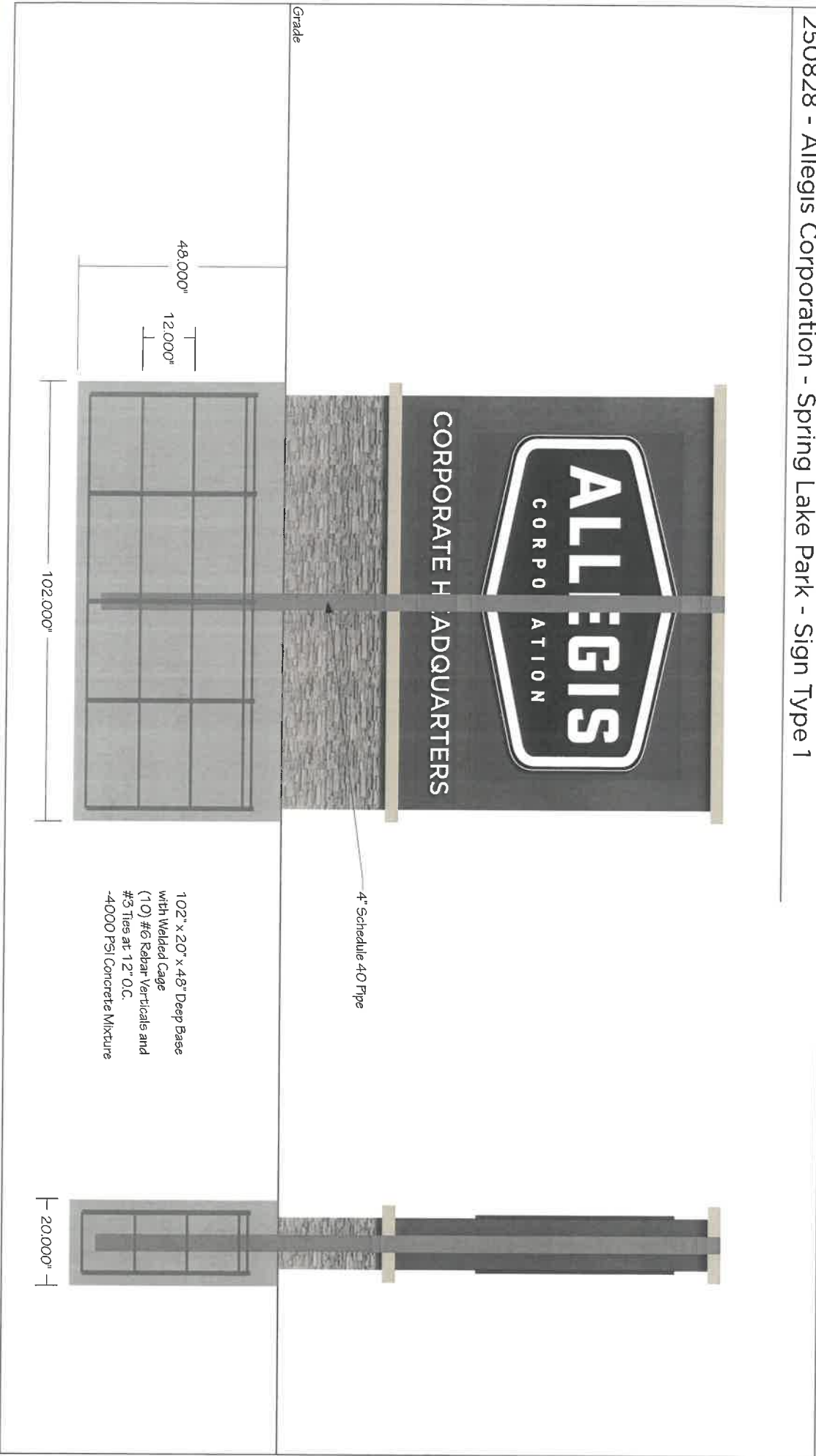
763-432-7447
www.spectrum-signs.com

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Customer Approval

Date

250828 - Allegis Corporation - Spring Lake Park - Sign Type 1



SPECTRUM
SIGN SYSTEMS

8786 W. 35W Service Drive
Blaine, MN 55449

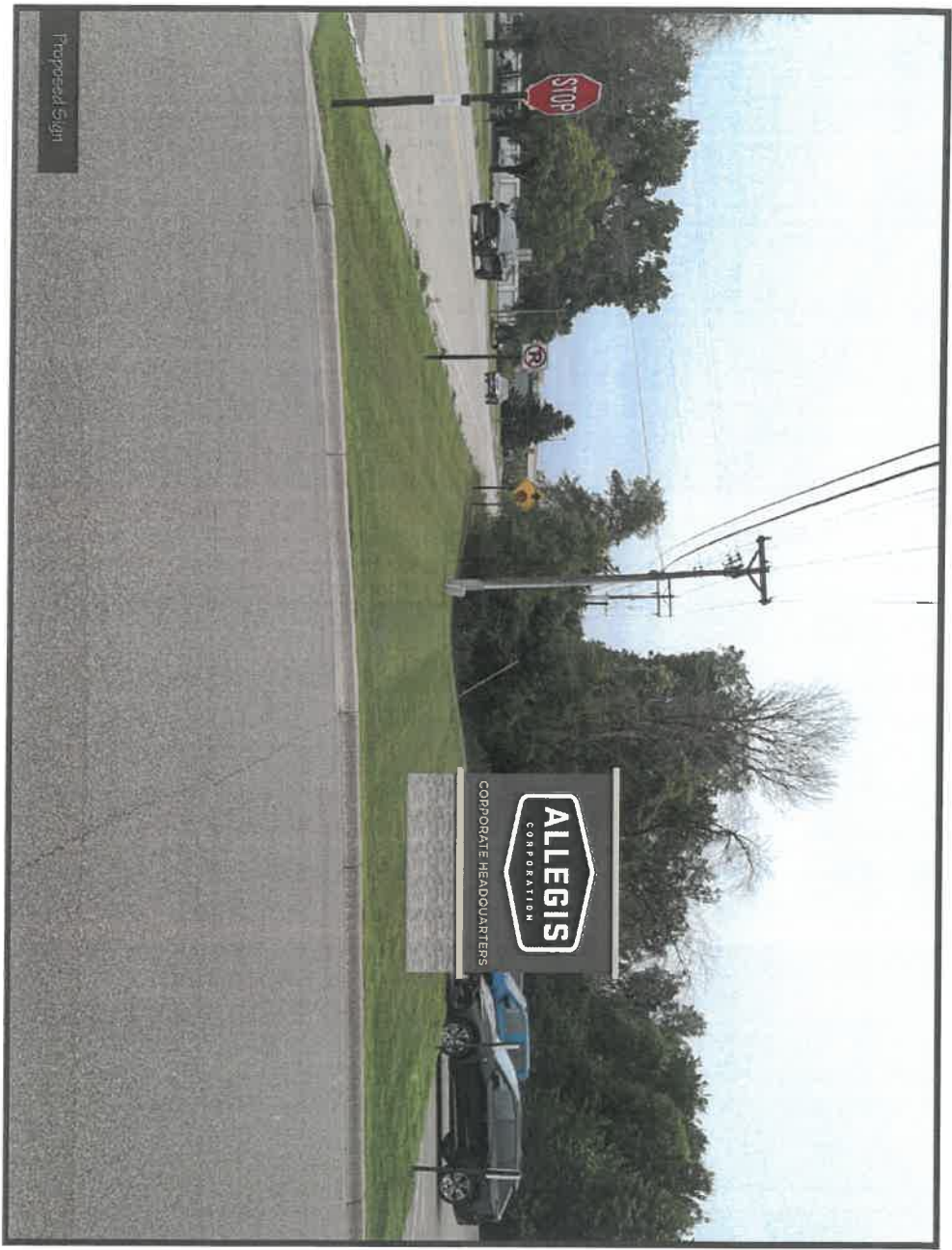
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Customer Approval

Date

250828 - Allegis Corporation - Spring Lake Park - Sign Type 1 - Option 1



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Customer Approval

Date

250828 - Allegis Corporation - Spring Lake Park - Site Map



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Blaine, MN 55449

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Customer Approval

Date

[illegible]

763-432-7447
www.spectrum-signs.com

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EXISTING PARKING = 51 STALLS
DEMOLISHED PARKING = 12 STALLS
39 STALLS
PROPOSED PARKING = 54 STALLS
POTENTIAL PARKING = 93 STALLS

Date _____

250828J

Allegis Corporation Spring Lake Park

Contact

Allegis Corporation
Tanner Landin
8001 Central Avenue NE
Spring Lake Park, MN 55432

Phone/Email

763-780-4333
tlandin@allegiscorp.com

Jobsite

8001 Central Avenue NE
Spring Lake Park, MN 55432

Designer

Alex Wasnick

Salesperson

Jeff Nelson

Project Manager

Tim Prinsen

Date

7-18-25
8-1-25



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8786 W. 35W Service Drive
Blaine, MN 55449

763-432-7447 | www.spectrum-signs.com



Police Report

July 2025

Submitted for Council Meeting: August 18th, 2025

The Spring Lake Park Police Department responded to eight-hundred seventy calls for service for the month of July 2025. This is compared to responding to eight-hundred fifty-seven calls for service in July 2024.

Investigator Bennek reports handling twenty-five cases for the month of July 2025. Twenty-four of those cases were felonies and one was a misdemeanor case. Investigator Bennek also continues to monitor four forfeiture cases and he closed one out. Investigator Bennek gave a fraud / elderly exploitation crime prevention talk to the seniors at Emmanuel Christian Center and a metro area auto theft ring investigator meeting. For further details, see Investigator Bennek's attached report.

The month of July 2025 was a very busy month for me. Along with running the day to day operations, I continued to represent the City of Spring Lake Park at several meetings which I have listed below:

- 2026 Budget meeting with Administrator Buchholtz
- July 7th work session on the police department staffing request
- Anoka County JLEC Governance meeting on July 9th
- Anoka County JLEC meeting on July 23rd
- JLEC 800 MHz radio discussion
- CIT bi weekly IT meetings
- Department head meeting
- Hy Vee steak dinner fundraiser
- Axon/Taser contract negotiation meetings
- SLP High School meeting

This will conclude my report for the month of July 2025.



Investigator

Tony Bennek

Spring Lake Park Police Department

Monthly Report

July 2024

Total Case Load

Case Load by Level of Offense: 25

Felony	24
Gross Misdemeanor	0
Misdemeanor	1

Case Dispositions:

County Attorney	24
Juvenile County Attorney	0
City Attorney	1
Forward to Other Agency	0
SLP Liaison	0
Carried Over	0
Unfounded	0
Exceptionally Cleared	0
Closed/Inactive	0

Forfeitures:

Active Forfeitures	4
Forfeitures Closed	1



Memorandum

August 18th, 2025

To: Mayor and City Council
From: Josh Antoine, Chief of Police
Subject: Axon contract

Dear Mayor and City Council Members,

Dear Council Members,

I hope this message finds you well.

The Spring Lake Park Police Department has maintained a long-standing and successful partnership with Axon Enterprise, Inc. (formerly Taser International), which has been instrumental in providing our department with essential, life-saving tools. Our initial purchases began with Tasers prior to my tenure with the department and later expanded to include body-worn cameras as they became standard in the field.

In 2021, I negotiated our current five-year contract with Axon, which is set to expire at the end of 2026. Late last year, I began researching upcoming Axon contract trends after hearing reports of significant price increases beginning in 2024. My findings confirmed that the cost of new Axon contracts had increased substantially due to several factors, including changes to the equipment bundling programs, increased equipment and replacement costs, and the discontinuation of the Officer CORE+ bundle we had previously used.

While I received a quote from Axon in late 2024, it was unfortunately too late to pursue due to budget finalizations. At that time, Axon projected annual cost increases between 12% and 15%.

Earlier this year, Axon reached out to discuss an early contract renewal opportunity, offering promotional discounts if we signed prior to September 1, 2025. After discussions and

negotiations, we received two renewal options: a five-year and a ten-year contract. Both proposals are attached for your review.

The ten-year contract provides significantly greater long-term savings through higher upfront discounts and a lower percentage of annual cost increases compared to the five-year option. Additionally, the ten-year plan offers more frequent equipment upgrades—four replacement cycles compared to one during the five-year term.

Both proposals include upgrades to Axon's latest technology:

- **Body 4 Cameras**
- **Taser 10 Devices** – a substantial enhancement over our current Taser 7s
- **Axon Fleet Cameras** for patrol vehicles

While we have explored less expensive options for squad and body-worn cameras, any alternative would still require purchasing Tasers and cartridges from Axon, ultimately resulting in a total cost comparable to Axon's proposals. Furthermore, Axon's latest offerings include several advanced features that enhance officer safety and investigative efficiency:

- **Real-time video access:** Supervisors—and soon Anoka County 911 dispatch—can view live footage from body and squad cameras during emergencies.
- **Unlimited third-party data storage:** This feature allows for seamless integration and storage of external digital evidence (e.g., surveillance or Ring camera footage) into Evidence.com for easy case sharing with prosecutors.

We understand that the proposed contracts represent a substantial increase from our current agreement. Presently, our annual Axon costs—including previous add-ons—are approximately \$30,000. I had already projected an increase to \$37,000 in our 2026 budget. Under the ten-year contract, we would see larger increases in the initial years (especially in 2027) but significantly lower increases thereafter.

Given the longstanding partnership with Axon, the value of their comprehensive technology suite, and the cost-efficiency of locking in pricing now, I recommend that the council approve the ten-year contract prior to September 1, 2025. Doing so will protect us from further cost escalations and avoid another renegotiation in five years, when prices are likely to be even higher.

Thank you for your consideration. Please let me know if you have any questions or would like to discuss the proposals in further detail.

Sincerely,
Josh Antoine
Chief of Police



Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-726944-45861JB

Issued: 07/23/2025

Quote Expiration: 08/30/2025

Estimated Contract Start Date: 10/01/2025

Account Number: 106051

Payment Terms: N30

Mode of Delivery: UPS-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Spring Lake Park Police Dept. - MN 1301 81st Ave NE Minneapolis, MN 55432-2116 USA	Spring Lake Park Police Dept. - MN 1301 81st Ave NE Minneapolis MN 55432-2116 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Jonah Brownell Phone: Email: jbrownell@axon.com Fax:	Josh Antoine Phone: (763) 792-7200 Email: jantoine@slpmn.org Fax: (763) 784-3638

Quote Summary

Program Length	60 Months
TOTAL COST	\$225,377.29
ESTIMATED TOTAL W/ TAX	\$225,377.29

Discount Summary

Average Savings Per Year	\$22,345.10
TOTAL SAVINGS	\$111,725.48

Payment Summary

Date	Subtotal	Tax	Total
Sep 2025	\$525.33	\$0.00	\$525.33
Jan 2026	\$37,000.00	\$0.00	\$37,000.00
Jan 2027	\$42,145.55	\$0.00	\$42,145.55
Jan 2028	\$46,540.41	\$0.00	\$46,540.41
Jan 2029	\$49,583.00	\$0.00	\$49,583.00
Jan 2030	\$49,583.00	\$0.00	\$49,583.00
Total	\$225,377.29	\$0.00	\$225,377.29

Quote Unbundled Price:	\$337,104.80
Quote List Price:	\$288,609.20
Quote Subtotal:	\$225,377.29

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1			\$1.00	(\$6,960.94)	(\$6,960.94)	\$0.00	(\$6,960.94)
100552	TRANSFER CREDIT - GOODS	1			\$1.00	\$11,305.83	\$11,305.83	\$0.00	\$11,305.83
M00031	BUNDLE - OFFICER SAFETY PLAN 10	11	60	\$296.25	\$227.49	\$190.00	\$125,400.00	\$0.00	\$125,400.00
Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	60	\$148.39	\$139.74	\$139.74	\$50,306.40	\$0.00	\$50,306.40
A la Carte Hardware									
101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6			\$1,899.00	\$0.00	\$0.00	\$0.00	\$0.00
101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6			\$349.00	\$0.00	\$0.00	\$0.00	\$0.00
72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6			\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00
H00002	AB4 Multi Bay Dock Bundle	2			\$1,638.90	\$0.00	\$0.00	\$0.00	\$0.00
H00001	AB4 Camera Bundle	11			\$899.00	\$0.00	\$0.00	\$0.00	\$0.00
A la Carte Software									
73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	60		\$5.42	\$5.42	\$3,577.20	\$0.00	\$3,577.20
80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	60		\$16.92	\$16.92	\$6,091.20	\$0.00	\$6,091.20
73739	AXON PERFORMANCE - LICENSE	11	60		\$10.85	\$10.85	\$7,161.00	\$0.00	\$7,161.00
100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	60		\$32.76	\$32.76	\$21,621.60	\$0.00	\$21,621.60
BasicLicense	Basic License Bundle	2	60		\$16.27	\$16.25	\$1,950.00	\$0.00	\$1,950.00
ProLicense	Pro License Bundle	1	60		\$48.82	\$48.75	\$2,925.00	\$0.00	\$2,925.00
A la Carte Services									
101186	AXON VR - PSO - VIRTUAL	1			\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A la Carte Warranties									
73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	18		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total							\$225,377.29	\$0.00	\$225,377.29

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	11	1	09/01/2025
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	13	1	09/01/2025
AB4 Camera Bundle	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	13	1	09/01/2025
AB4 Camera Bundle	74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	13	1	09/01/2025
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	2	1	09/01/2025

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	2	1	09/01/2025
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	2	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100126	AXON VR - TACTICAL BAG	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	11	2	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100396	AXON TASER 10 - MAGAZINE - INERT RED	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	170	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100400	AXON TASER 10 - CARTRIDGE - HALT	80	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100401	AXON TASER 10 - CARTRIDGE - INERT	10	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100591	AXON TASER - CLEANING KIT	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	11	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100748	AXON VR - CONTROLLER - TASER 10	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	101751	AXON VR - HEADSET - HTC FOCUS VISION	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	11	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	3	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	20018	AXON TASER - BATTERY PACK - TACTICAL	3	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	20018	AXON TASER - BATTERY PACK - TACTICAL	11	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	09/01/2025
A la Carte	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	1	09/01/2025
A la Carte	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	1	09/01/2025
A la Carte	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	101886	SIGNAL SENSOR	11	1	10/15/2025
BUNDLE - OFFICER SAFETY PLAN 10	101889	AXON SIGNAL - BATTERY - CR2032	11	1	10/15/2025
BUNDLE - OFFICER SAFETY PLAN 10	100400	AXON TASER 10 - CARTRIDGE - HALT	60	1	09/01/2026
BUNDLE - OFFICER SAFETY PLAN 10	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	09/01/2027
BUNDLE - OFFICER SAFETY PLAN 10	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1	1	03/01/2028
BUNDLE - OFFICER SAFETY PLAN 10	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	03/01/2028
BUNDLE - OFFICER SAFETY PLAN 10	73309	AXON BODY - TAP REFRESH 1 - CAMERA	11	1	03/01/2028
BUNDLE - OFFICER SAFETY PLAN 10	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	2	1	03/01/2028
BUNDLE - OFFICER SAFETY PLAN 10	100400	AXON TASER 10 - CARTRIDGE - HALT	60	1	09/01/2028
BUNDLE - OFFICER SAFETY PLAN 10	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	09/01/2029
BUNDLE - OFFICER SAFETY PLAN 10	73310	AXON BODY - TAP REFRESH 2 - CAMERA	11	1	09/01/2030
BUNDLE - OFFICER SAFETY PLAN 10	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	2	1	09/01/2030
Fleet 3 Basic + TAP Renewal	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	6	1	09/01/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	2	10/01/2025	09/30/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	2	10/01/2025	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	101180	AXON TASER - DATA SCIENCE PROGRAM	11	10/01/2025	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	101703	AXON VR - USER ACCESS - TASER SKILLS	11	10/01/2025	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	20248	AXON TASER - EVIDENCE.COM LICENSE	1	10/01/2025	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	20248	AXON TASER - EVIDENCE.COM LICENSE	11	10/01/2025	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	73447	AXON FUSUS - LICENSE - PLUS USER	11	10/01/2025	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	10/01/2025	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	73638	AXON STANDARDS - LICENSE	11	10/01/2025	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	110	10/01/2025	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	11	10/01/2025	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	11	10/01/2025	09/30/2030
Fleet 3 Basic + TAP Renewal	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	6	10/01/2025	09/30/2030
Fleet 3 Basic + TAP Renewal	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	12	10/01/2025	09/30/2030
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	3	10/01/2025	09/30/2030
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	10/01/2025	09/30/2030
A la Carte	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	10/01/2025	09/30/2030
A la Carte	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	10/01/2025	09/30/2030
A la Carte	73739	AXON PERFORMANCE - LICENSE	11	10/01/2025	09/30/2030
A la Carte	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	10/01/2025	09/30/2030

Services

Bundle	Item	Description	QTY
BUNDLE - OFFICER SAFETY PLAN 10	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	11
BUNDLE - OFFICER SAFETY PLAN 10	101193	AXON TASER - ON DEMAND CERTIFICATION	1
Fleet 3 Basic + TAP Renewal	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	6
A la Carte	101186	AXON VR - PSO - VIRTUAL	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
A la Carte	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	10/01/2025	04/14/2027
BUNDLE - OFFICER SAFETY PLAN 10	100197	AXON VR - EXT WARRANTY - HEADSET	1	09/01/2026	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	11	09/01/2026	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	09/01/2026	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	11	09/01/2026	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	09/01/2026	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	09/01/2026	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	80464	AXON BODY - TAP WARRANTY - CAMERA	11	09/01/2026	09/30/2030
BUNDLE - OFFICER SAFETY PLAN 10	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	2	09/01/2026	09/30/2030
Fleet 3 Basic + TAP Renewal	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	6	09/01/2026	09/30/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	1301 81st Ave NE	Minneapolis	MN	55432-2116	USA
2	1301 81st Ave NE	Minneapolis	MN	55432-2116	USA

Payment Details

Sep 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Down Payment 1	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$50.37	\$0.00	\$50.37
Down Payment 1	100552	TRANSFER CREDIT - GOODS	1	\$26.35	\$0.00	\$26.35
Down Payment 1	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$16.22)	\$0.00	(\$16.22)
Down Payment 1	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Down Payment 1	101186	AXON VR - PSO - VIRTUAL	1	\$4.66	\$0.00	\$4.66
Down Payment 1	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Down Payment 1	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Down Payment 1	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Down Payment 1	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$8.34	\$0.00	\$8.34
Down Payment 1	73739	AXON PERFORMANCE - LICENSE	11	\$16.69	\$0.00	\$16.69
Down Payment 1	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$14.20	\$0.00	\$14.20
Down Payment 1	BasicLicense	Basic License Bundle	2	\$4.55	\$0.00	\$4.55
Down Payment 1	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$117.25	\$0.00	\$117.25
Down Payment 1	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Down Payment 1	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Down Payment 1	M00031	BUNDLE - OFFICER SAFETY PLAN 10	11	\$292.32	\$0.00	\$292.32
Down Payment 1	ProLicense	Pro License Bundle	1	\$6.82	\$0.00	\$6.82
Total				\$525.33	\$0.00	\$525.33

Oct 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	M00031	BUNDLE - OFFICER SAFETY PLAN 10	11	\$0.00	\$0.00	\$0.00
Total				\$0.00	\$0.00	\$0.00

Jan 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$3,549.58	\$0.00	\$3,549.58
Year 1	100552	TRANSFER CREDIT - GOODS	1	\$1,856.07	\$0.00	\$1,856.07
Year 1	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$1,142.77)	\$0.00	(\$1,142.77)
Year 1	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 1	101186	AXON VR - PSO - VIRTUAL	1	\$328.34	\$0.00	\$328.34
Year 1	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 1	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 1	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 1	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$587.27	\$0.00	\$587.27
Year 1	73739	AXON PERFORMANCE - LICENSE	11	\$1,175.62	\$0.00	\$1,175.62
Year 1	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$999.99	\$0.00	\$999.99

Jan 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	BasicLicense	Basic License Bundle	2	\$320.13	\$0.00	\$320.13
Year 1	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$8,258.76	\$0.00	\$8,258.76
Year 1	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 1	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 1	M00031	BUNDLE - OFFICER SAFETY PLAN 10	11	\$20,586.82	\$0.00	\$20,586.82
Year 1	ProLicense	Pro License Bundle	1	\$480.19	\$0.00	\$480.19
Total				\$37,000.00	\$0.00	\$37,000.00

Jan 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$4,043.28	\$0.00	\$4,043.28
Year 2	100552	TRANSFER CREDIT - GOODS	1	\$2,114.19	\$0.00	\$2,114.19
Year 2	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$1,301.70)	\$0.00	(\$1,301.70)
Year 2	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 2	101186	AXON VR - PSO - VIRTUAL	1	\$374.00	\$0.00	\$374.00
Year 2	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 2	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 2	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 2	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$668.94	\$0.00	\$668.94
Year 2	73739	AXON PERFORMANCE - LICENSE	11	\$1,339.11	\$0.00	\$1,339.11
Year 2	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,139.05	\$0.00	\$1,139.05
Year 2	BasicLicense	Basic License Bundle	2	\$364.65	\$0.00	\$364.65
Year 2	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$9,407.29	\$0.00	\$9,407.29
Year 2	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 2	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 2	M00031	BUNDLE - OFFICER SAFETY PLAN 10	11	\$23,449.76	\$0.00	\$23,449.76
Year 2	ProLicense	Pro License Bundle	1	\$546.98	\$0.00	\$546.98
Total				\$42,145.55	\$0.00	\$42,145.55

Jan 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$4,464.82	\$0.00	\$4,464.82
Year 3	100552	TRANSFER CREDIT - GOODS	1	\$2,334.65	\$0.00	\$2,334.65
Year 3	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$1,437.43)	\$0.00	(\$1,437.43)
Year 3	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 3	101186	AXON VR - PSO - VIRTUAL	1	\$413.00	\$0.00	\$413.00
Year 3	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 3	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 3	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 3	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$738.69	\$0.00	\$738.69
Year 3	73739	AXON PERFORMANCE - LICENSE	11	\$1,478.75	\$0.00	\$1,478.75
Year 3	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,257.83	\$0.00	\$1,257.83
Year 3	BasicLicense	Basic License Bundle	2	\$402.68	\$0.00	\$402.68
Year 3	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$10,388.27	\$0.00	\$10,388.27
Year 3	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 3	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 3	M00031	BUNDLE - OFFICER SAFETY PLAN 10	11	\$25,895.14	\$0.00	\$25,895.14
Year 3	ProLicense	Pro License Bundle	1	\$604.01	\$0.00	\$604.01
Total				\$46,540.41	\$0.00	\$46,540.41

Jan 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$4,756.78	\$0.00	\$4,756.78
Year 4	100552	TRANSFER CREDIT - GOODS	1	\$2,487.28	\$0.00	\$2,487.28
Year 4	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$1,531.41)	\$0.00	(\$1,531.41)
Year 4	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 4	101186	AXON VR - PSO - VIRTUAL	1	\$440.00	\$0.00	\$440.00
Year 4	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 4	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 4	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 4	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$786.98	\$0.00	\$786.98
Year 4	73739	AXON PERFORMANCE - LICENSE	11	\$1,575.42	\$0.00	\$1,575.42
Year 4	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,340.06	\$0.00	\$1,340.06
Year 4	BasicLicense	Basic License Bundle	2	\$429.00	\$0.00	\$429.00
Year 4	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$11,067.41	\$0.00	\$11,067.41
Year 4	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 4	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 4	M00031	BUNDLE - OFFICER SAFETY PLAN 10	11	\$27,587.98	\$0.00	\$27,587.98
Year 4	ProLicense	Pro License Bundle	1	\$643.50	\$0.00	\$643.50
Total				\$49,583.00	\$0.00	\$49,583.00

Jan 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$4,756.78	\$0.00	\$4,756.78
Year 5	100552	TRANSFER CREDIT - GOODS	1	\$2,487.28	\$0.00	\$2,487.28
Year 5	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$1,531.41)	\$0.00	(\$1,531.41)
Year 5	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 5	101186	AXON VR - PSO - VIRTUAL	1	\$440.00	\$0.00	\$440.00
Year 5	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 5	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 5	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 5	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$786.98	\$0.00	\$786.98
Year 5	73739	AXON PERFORMANCE - LICENSE	11	\$1,575.42	\$0.00	\$1,575.42
Year 5	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,340.06	\$0.00	\$1,340.06
Year 5	BasicLicense	Basic License Bundle	2	\$429.00	\$0.00	\$429.00
Year 5	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$11,067.41	\$0.00	\$11,067.41
Year 5	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 5	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 5	M00031	BUNDLE - OFFICER SAFETY PLAN 10	11	\$27,587.98	\$0.00	\$27,587.98
Year 5	ProLicense	Pro License Bundle	1	\$643.50	\$0.00	\$643.50
Total				\$49,583.00	\$0.00	\$49,583.00

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s):

Q-338574, Q-538666, Q-586102, Q-599003

Agency is terminating those contracts effective 10/1/2025 Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Net Transfer Debit of \$4,344.89

100% discounted body-worn camera, docking station and Fleet hardware contained in this quote reflects a TAP replacement for hardware purchased under existing quotes aforementioned above. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Signature

Date Signed

7/23/2025





Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-726982-45863JB

Issued: 07/25/2025

Quote Expiration: 08/30/2025

Estimated Contract Start Date: 10/01/2025

Account Number: 106051

Payment Terms: N30

Mode of Delivery: UPS-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Spring Lake Park Police Dept. - MN 1301 81st Ave NE Minneapolis, MN 55432-2116 USA	Spring Lake Park Police Dept. - MN 1301 81st Ave NE Minneapolis MN 55432-2116 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Jonah Brownell Phone: Email: jbrownell@axon.com Fax:	Josh Antoine Phone: (763) 792-7200 Email: jantoine@slpmn.org Fax: (763) 784-3638

Quote Summary

Program Length	120 Months
TOTAL COST	\$471,118.61
ESTIMATED TOTAL W/ TAX	\$471,118.61

Discount Summary

Average Savings Per Year	\$20,624.23
TOTAL SAVINGS	\$206,242.29

Payment Summary

Date	Subtotal	Tax	Total
Sep 2025	\$501.04	\$0.00	\$501.04
Jan 2026	\$37,000.00	\$0.00	\$37,000.00
Jan 2027	\$43,295.80	\$0.00	\$43,295.80
Jan 2028	\$43,814.03	\$0.00	\$43,814.03
Jan 2029	\$44,049.59	\$0.00	\$44,049.59
Jan 2030	\$44,756.27	\$0.00	\$44,756.27
Jan 2031	\$48,054.10	\$0.00	\$48,054.10
Jan 2032	\$49,938.57	\$0.00	\$49,938.57
Jan 2033	\$51,351.93	\$0.00	\$51,351.93
Jan 2034	\$53,236.40	\$0.00	\$53,236.40
Jan 2035	\$55,120.88	\$0.00	\$55,120.88
Total	\$471,118.61	\$0.00	\$471,118.61

Quote Unbundled Price:	\$677,356.40
Quote List Price:	\$575,058.80
Quote Subtotal:	\$471,118.61

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1			\$1.00	(\$6,960.94)	(\$6,960.94)	\$0.00	(\$6,960.94)
100552	TRANSFER CREDIT - GOODS	1			\$1.00	\$11,305.83	\$11,305.83	\$0.00	\$11,305.83
Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	60	\$148.39	\$139.74	\$146.70	\$52,812.00	\$0.00	\$52,812.00
Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	60	\$148.39	\$139.74	\$139.74	\$50,306.40	\$0.00	\$50,306.40
M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	120	\$324.91	\$252.13	\$252.13	\$332,811.60	\$0.00	\$332,811.60
A la Carte Hardware									
101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6			\$349.00	\$0.00	\$0.00	\$0.00	\$0.00
101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6			\$1,899.00	\$0.00	\$0.00	\$0.00	\$0.00
72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6			\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00
H00002	AB4 Multi Bay Dock Bundle	2			\$1,638.90	\$0.00	\$0.00	\$0.00	\$0.00
H00001	AB4 Camera Bundle	11			\$899.00	\$0.00	\$0.00	\$0.00	\$0.00
A la Carte Software									
73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	120		\$6.06	\$0.00	\$0.00	\$0.00	\$0.00
73739	AXON PERFORMANCE - LICENSE	11	120		\$12.12	\$1.21	\$1,599.84	\$0.00	\$1,599.84
100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	120		\$36.59	\$3.66	\$4,829.88	\$0.00	\$4,829.88
80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	120		\$18.90	\$18.90	\$13,608.00	\$0.00	\$13,608.00
BasicLicense	Basic License Bundle	2	120		\$18.17	\$18.01	\$4,322.40	\$0.00	\$4,322.40
ProLicense	Pro License Bundle	1	120		\$54.52	\$54.03	\$6,483.60	\$0.00	\$6,483.60
A la Carte Services									
101186	AXON VR - PSO - VIRTUAL	1			\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A la Carte Warranties									
73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	18		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total							\$471,118.61	\$0.00	\$471,118.61

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	11	1	09/01/2025
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	13	1	09/01/2025
AB4 Camera Bundle	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	13	1	09/01/2025
AB4 Camera Bundle	74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	13	1	09/01/2025

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	2	1	09/01/2025
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	2	1	09/01/2025
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	2	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100126	AXON VR - TACTICAL BAG	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	11	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100396	AXON TASER 10 - MAGAZINE - INERT RED	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100399	AXON TASER 10 - CARTRIDGE - LIVE	170	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	80	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100401	AXON TASER 10 - CARTRIDGE - INERT	10	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100591	AXON TASER - CLEANING KIT	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	11	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100748	AXON VR - CONTROLLER - TASER 10	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101751	AXON VR - HEADSET - HTC FOCUS VISION	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	11	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	3	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	3	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	11	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	09/01/2025
A la Carte	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	1	09/01/2025
A la Carte	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	1	09/01/2025
A la Carte	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	1	09/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101886	SIGNAL SENSOR	11	1	10/15/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101889	AXON SIGNAL - BATTERY - CR2032	11	1	10/15/2025
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	60	1	09/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	09/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1	1	03/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 10YR	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	03/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73309	AXON BODY - TAP REFRESH 1 - CAMERA	11	1	03/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	2	1	03/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	60	1	09/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	09/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	1	1	09/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 10YR	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	1	09/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73310	AXON BODY - TAP REFRESH 2 - CAMERA	11	1	09/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	2	1	09/01/2030
Fleet 3 Basic + TAP Renewal	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	6	1	09/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 10YR	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	11	1	03/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	1	1	03/01/2033

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - OFFICER SAFETY PLAN 10 10YR	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	1	03/01/2033
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73345	AXON BODY - TAP REFRESH 3 - CAMERA	11	1	03/01/2033
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	2	1	03/01/2033
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73346	AXON BODY - TAP REFRESH 4 - CAMERA	11	1	09/01/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	2	1	09/01/2035
Fleet 3 Basic + TAP Renewal	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	6	1	09/01/2035

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	2	10/01/2025	09/30/2035
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	2	10/01/2025	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101180	AXON TASER - DATA SCIENCE PROGRAM	11	10/01/2025	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101703	AXON VR - USER ACCESS - TASER SKILLS	11	10/01/2025	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	20248	AXON TASER - EVIDENCE.COM LICENSE	1	10/01/2025	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	20248	AXON TASER - EVIDENCE.COM LICENSE	11	10/01/2025	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73447	AXON FUSUS - LICENSE - PLUS USER	11	10/01/2025	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	10/01/2025	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73638	AXON STANDARDS - LICENSE	11	10/01/2025	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	110	10/01/2025	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	11	10/01/2025	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	11	10/01/2025	09/30/2035
Fleet 3 Basic + TAP Renewal	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	6	10/01/2025	09/30/2030
Fleet 3 Basic + TAP Renewal	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	12	10/01/2025	09/30/2030
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	3	10/01/2025	09/30/2035
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	10/01/2025	09/30/2035
A la Carte	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	10/01/2025	09/30/2035
A la Carte	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	10/01/2025	09/30/2035
A la Carte	73739	AXON PERFORMANCE - LICENSE	11	10/01/2025	09/30/2035
A la Carte	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	10/01/2025	09/30/2035
Fleet 3 Basic + TAP Renewal	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	6	10/01/2030	09/30/2035
Fleet 3 Basic + TAP Renewal	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	12	10/01/2030	09/30/2035

Services

Bundle	Item	Description	QTY
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	11
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101193	AXON TASER - ON DEMAND CERTIFICATION	1
Fleet 3 Basic + TAP Renewal	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	6
Fleet 3 Basic + TAP Renewal	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	6
A la Carte	101186	AXON VR - PSO - VIRTUAL	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
A la Carte	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	10/01/2025	04/14/2027
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100197	AXON VR - EXT WARRANTY - HEADSET	1	09/01/2026	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	11	09/01/2026	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	09/01/2026	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	09/01/2026	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	11	09/01/2026	09/30/2035

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 10YR	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	09/01/2026	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	11	09/01/2026	09/30/2035
BUNDLE - OFFICER SAFETY PLAN 10 10YR	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	2	09/01/2026	09/30/2035
Fleet 3 Basic + TAP Renewal	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	6	09/01/2026	09/30/2030
Fleet 3 Basic + TAP Renewal	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	6	09/01/2031	09/30/2035

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	1301 81st Ave NE	Minneapolis	MN	55432-2116	USA
1	1301 81st Ave NE	Minneapolis	MN	55432-2116	USA

Payment Details

Sep 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Down Payment	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$5.14	\$0.00	\$5.14
Down Payment	100552	TRANSFER CREDIT - GOODS	1	\$12.02	\$0.00	\$12.02
Down Payment	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$7.40)	\$0.00	(\$7.40)
Down Payment	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Down Payment	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Down Payment	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Down Payment	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Down Payment	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Down Payment	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Down Payment	73739	AXON PERFORMANCE - LICENSE	11	\$1.70	\$0.00	\$1.70
Down Payment	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$14.47	\$0.00	\$14.47
Down Payment	BasicLicense	Basic License Bundle	2	\$4.60	\$0.00	\$4.60
Down Payment	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$53.51	\$0.00	\$53.51
Down Payment	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$56.18	\$0.00	\$56.18
Down Payment	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Down Payment	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Down Payment	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$353.92	\$0.00	\$353.92
Down Payment	ProLicense	Pro License Bundle	1	\$6.90	\$0.00	\$6.90
Total				\$501.04	\$0.00	\$501.04

Oct 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$0.00	\$0.00	\$0.00
Total				\$0.00	\$0.00	\$0.00

Jan 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$379.32	\$0.00	\$379.32
Year 1	100552	TRANSFER CREDIT - GOODS	1	\$887.92	\$0.00	\$887.92
Year 1	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$546.69)	\$0.00	(\$546.69)
Year 1	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 1	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 1	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 1	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 1	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 1	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Year 1	73739	AXON PERFORMANCE - LICENSE	11	\$125.65	\$0.00	\$125.65

Jan 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,068.72	\$0.00	\$1,068.72
Year 1	BasicLicense	Basic License Bundle	2	\$339.47	\$0.00	\$339.47
Year 1	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$3,950.89	\$0.00	\$3,950.89
Year 1	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$4,147.67	\$0.00	\$4,147.67
Year 1	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 1	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 1	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$26,137.85	\$0.00	\$26,137.85
Year 1	ProLicense	Pro License Bundle	1	\$509.20	\$0.00	\$509.20
Total				\$37,000.00	\$0.00	\$37,000.00

Jan 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$443.87	\$0.00	\$443.87
Year 2	100552	TRANSFER CREDIT - GOODS	1	\$1,039.01	\$0.00	\$1,039.01
Year 2	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$639.71)	\$0.00	(\$639.71)
Year 2	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 2	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 2	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 2	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 2	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 2	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Year 2	73739	AXON PERFORMANCE - LICENSE	11	\$147.03	\$0.00	\$147.03
Year 2	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,250.58	\$0.00	\$1,250.58
Year 2	BasicLicense	Basic License Bundle	2	\$397.23	\$0.00	\$397.23
Year 2	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$4,853.41	\$0.00	\$4,853.41
Year 2	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$4,623.16	\$0.00	\$4,623.16
Year 2	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 2	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 2	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$30,585.38	\$0.00	\$30,585.38
Year 2	ProLicense	Pro License Bundle	1	\$595.84	\$0.00	\$595.84
Total				\$43,295.80	\$0.00	\$43,295.80

Jan 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$449.18	\$0.00	\$449.18
Year 3	100552	TRANSFER CREDIT - GOODS	1	\$1,051.44	\$0.00	\$1,051.44
Year 3	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$647.37)	\$0.00	(\$647.37)
Year 3	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 3	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 3	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 3	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 3	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 3	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Year 3	73739	AXON PERFORMANCE - LICENSE	11	\$148.79	\$0.00	\$148.79
Year 3	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,265.54	\$0.00	\$1,265.54
Year 3	BasicLicense	Basic License Bundle	2	\$401.98	\$0.00	\$401.98
Year 3	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$4,911.52	\$0.00	\$4,911.52
Year 3	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$4,678.50	\$0.00	\$4,678.50
Year 3	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 3	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 3	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$30,951.48	\$0.00	\$30,951.48

Jan 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	ProLicense	Pro License Bundle	1	\$602.97	\$0.00	\$602.97
Total				\$43,814.03	\$0.00	\$43,814.03

Jan 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$451.59	\$0.00	\$451.59
Year 4	100552	TRANSFER CREDIT - GOODS	1	\$1,057.10	\$0.00	\$1,057.10
Year 4	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$650.85)	\$0.00	(\$650.85)
Year 4	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 4	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 4	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 4	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 4	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 4	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Year 4	73739	AXON PERFORMANCE - LICENSE	11	\$149.59	\$0.00	\$149.59
Year 4	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,272.35	\$0.00	\$1,272.35
Year 4	BasicLicense	Basic License Bundle	2	\$404.14	\$0.00	\$404.14
Year 4	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$4,937.92	\$0.00	\$4,937.92
Year 4	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$4,703.65	\$0.00	\$4,703.65
Year 4	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 4	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 4	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$31,117.88	\$0.00	\$31,117.88
Year 4	ProLicense	Pro License Bundle	1	\$606.22	\$0.00	\$606.22
Total				\$44,049.59	\$0.00	\$44,049.59

Jan 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$458.84	\$0.00	\$458.84
Year 5	100552	TRANSFER CREDIT - GOODS	1	\$1,074.05	\$0.00	\$1,074.05
Year 5	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$661.29)	\$0.00	(\$661.29)
Year 5	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 5	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 5	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 5	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 5	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 5	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Year 5	73739	AXON PERFORMANCE - LICENSE	11	\$151.98	\$0.00	\$151.98
Year 5	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,292.76	\$0.00	\$1,292.76
Year 5	BasicLicense	Basic License Bundle	2	\$410.63	\$0.00	\$410.63
Year 5	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$4,779.11	\$0.00	\$4,779.11
Year 5	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$5,017.14	\$0.00	\$5,017.14
Year 5	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 5	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 5	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$31,617.11	\$0.00	\$31,617.11
Year 5	ProLicense	Pro License Bundle	1	\$615.94	\$0.00	\$615.94
Total				\$44,756.27	\$0.00	\$44,756.27

Jan 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 6	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$492.65	\$0.00	\$492.65

Jan 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 6	100552	TRANSFER CREDIT - GOODS	1	\$1,153.19	\$0.00	\$1,153.19
Year 6	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$710.02)	\$0.00	(\$710.02)
Year 6	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 6	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 6	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 6	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 6	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 6	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Year 6	73739	AXON PERFORMANCE - LICENSE	11	\$163.18	\$0.00	\$163.18
Year 6	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,388.02	\$0.00	\$1,388.02
Year 6	BasicLicense	Basic License Bundle	2	\$440.88	\$0.00	\$440.88
Year 6	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$5,386.83	\$0.00	\$5,386.83
Year 6	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$5,131.26	\$0.00	\$5,131.26
Year 6	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 6	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 6	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$33,946.78	\$0.00	\$33,946.78
Year 6	ProLicense	Pro License Bundle	1	\$661.33	\$0.00	\$661.33
Total				\$48,054.10	\$0.00	\$48,054.10

Jan 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 7	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$511.97	\$0.00	\$511.97
Year 7	100552	TRANSFER CREDIT - GOODS	1	\$1,198.42	\$0.00	\$1,198.42
Year 7	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$737.86)	\$0.00	(\$737.86)
Year 7	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 7	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 7	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 7	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 7	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 7	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Year 7	73739	AXON PERFORMANCE - LICENSE	11	\$169.58	\$0.00	\$169.58
Year 7	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,442.45	\$0.00	\$1,442.45
Year 7	BasicLicense	Basic License Bundle	2	\$458.17	\$0.00	\$458.17
Year 7	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$5,332.47	\$0.00	\$5,332.47
Year 7	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$5,598.05	\$0.00	\$5,598.05
Year 7	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 7	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 7	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$35,278.06	\$0.00	\$35,278.06
Year 7	ProLicense	Pro License Bundle	1	\$687.26	\$0.00	\$687.26
Total				\$49,938.57	\$0.00	\$49,938.57

Jan 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 8	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$526.46	\$0.00	\$526.46
Year 8	100552	TRANSFER CREDIT - GOODS	1	\$1,232.34	\$0.00	\$1,232.34
Year 8	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$758.74)	\$0.00	(\$758.74)
Year 8	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 8	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 8	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 8	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 8	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00

Jan 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 8	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Year 8	73739	AXON PERFORMANCE - LICENSE	11	\$174.38	\$0.00	\$174.38
Year 8	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,483.27	\$0.00	\$1,483.27
Year 8	BasicLicense	Basic License Bundle	2	\$471.14	\$0.00	\$471.14
Year 8	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$5,483.40	\$0.00	\$5,483.40
Year 8	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$5,756.51	\$0.00	\$5,756.51
Year 8	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 8	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 8	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$36,276.46	\$0.00	\$36,276.46
Year 8	ProLicense	Pro License Bundle	1	\$706.71	\$0.00	\$706.71
Total				\$51,351.93	\$0.00	\$51,351.93

Jan 2034						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 9	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$545.78	\$0.00	\$545.78
Year 9	100552	TRANSFER CREDIT - GOODS	1	\$1,277.56	\$0.00	\$1,277.56
Year 9	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$786.59)	\$0.00	(\$786.59)
Year 9	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 9	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 9	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 9	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 9	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 9	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Year 9	73739	AXON PERFORMANCE - LICENSE	11	\$180.78	\$0.00	\$180.78
Year 9	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,537.70	\$0.00	\$1,537.70
Year 9	BasicLicense	Basic License Bundle	2	\$488.43	\$0.00	\$488.43
Year 9	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$5,684.62	\$0.00	\$5,684.62
Year 9	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$5,967.76	\$0.00	\$5,967.76
Year 9	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00
Year 9	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 9	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$37,607.71	\$0.00	\$37,607.71
Year 9	ProLicense	Pro License Bundle	1	\$732.65	\$0.00	\$732.65
Total				\$53,236.40	\$0.00	\$53,236.40

Jan 2035						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 10	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	11	\$565.10	\$0.00	\$565.10
Year 10	100552	TRANSFER CREDIT - GOODS	1	\$1,322.78	\$0.00	\$1,322.78
Year 10	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$814.43)	\$0.00	(\$814.43)
Year 10	101018	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNS FLAT BL	6	\$0.00	\$0.00	\$0.00
Year 10	101186	AXON VR - PSO - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 10	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	6	\$0.00	\$0.00	\$0.00
Year 10	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	\$0.00	\$0.00	\$0.00
Year 10	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	6	\$0.00	\$0.00	\$0.00
Year 10	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	11	\$0.00	\$0.00	\$0.00
Year 10	73739	AXON PERFORMANCE - LICENSE	11	\$187.18	\$0.00	\$187.18
Year 10	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	\$1,592.14	\$0.00	\$1,592.14
Year 10	BasicLicense	Basic License Bundle	2	\$505.72	\$0.00	\$505.72
Year 10	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$6,179.01	\$0.00	\$6,179.01
Year 10	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	6	\$5,885.85	\$0.00	\$5,885.85
Year 10	H00001	AB4 Camera Bundle	11	\$0.00	\$0.00	\$0.00

Jan 2035

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 10	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Year 10	M00032	BUNDLE - OFFICER SAFETY PLAN 10 10YR	11	\$38,938.95	\$0.00	\$38,938.95
Year 10	ProLicense	Pro License Bundle	1	\$758.58	\$0.00	\$758.58
Total				\$55,120.88	\$0.00	\$55,120.88

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s):

Q-338574, Q-538666, Q-586102, Q-599003

Agency is terminating those contracts effective 10/1/2025 Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Net Transfer Debit of \$4,344.89

100% discounted body-worn camera, docking station and Fleet hardware contained in this quote reflects a TAP replacement for hardware purchased under existing quotes aforementioned above. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Signature

Date Signed

7/25/2025





Memorandum

To: Mayor Nelson and Members of the City Council

From: Anne Scanlon – Director, Parks and Recreation

Date: August 13, 2025

Subject: Authorization to Begin Hiring Process for Recreation Program Supervisor

Wesley Goldberg has announced his resignation from the City of Spring Lake Park Parks and Recreation Department. Wesley has been a valued member of our team, contributing greatly to the success of our programs, events, and community engagement initiatives. His dedication, creativity, and commitment to serving our residents have left a positive and lasting impact on the department and the community. We wish him the very best in his future endeavors.

The Recreation Program Supervisor plays a key role in planning and implementing recreation programs, coordinating community events, managing facility use, and supporting volunteers and seasonal staff. This position is vital to ensuring that our programs remain high-quality, inclusive, and responsive to the needs of our residents.

Staff is requesting approval to begin the hiring process to fill the Recreation Program Supervisor position. The 2025 salary range for the position is \$35.13 - \$43.18/hour.

If you have any questions, please feel free to contact me at 763-792-7201.

Sincerely,

Anne Scanlon
Director, Parks and Recreation



City of Spring Lake Park
Engineer's Project Status Report

To: Council Members and Staff
From: Phil Gravel

Re: **Status Report for 8.18.25 Meeting**
File No.: R:\client\municipal\spring_lake_park_ci_mn (18GEN)

Note: Updated information is shown in *italics*.

2025 MS4 Permit and SWPPP Update (193801776 Task 450). Pond, structural BMP, and outfall inspections are due annually. Program analysis and annual training is due by December. Annual meetings are usually held in June but can be held anytime. Annual Reports to the MPCA are generally due in June. Part 1 of new Permit Application was submitted on April 17, 2025. *MPCA requires documentation of partnerships with the watershed districts regarding construction inspections. MPCA Audit of MS4 Permit compliance was held on August 12th. Follow-up information is due to the MPCA on September 5th.*

2024 Sanburnol Drive NE, Elm Drive NE, and 83rd Avenue NE (193806347). Project close-out will occur in 2025. Contractor has been notified to reseed the identified bad seeding areas.

2025 Street 79th Avenue and Taylor Street NE Mill and Overly Project (193807275). The project includes 79th Avenue (Able St. to TH-65) and Taylor Street NE (79th Ave. to Osborne Rd.). Contractor is North Valley Inc. *Paving has been completed. Parking signing needs to be completed. Pavement markings will be completed under the seal coat project.*

Future Water Tower Painting Project (19380xxxx). The CIP includes rehabilitation of the coatings on the Able and Arthur water towers in 2027 and 2028. The Administrator submitted a PPL application for possible State of MN DWRF financing. *Next step is to submit an IUP application.*

1-Year Warranty Televising for 2023-2024 Sanitary Sewer Lining Project (193805871). *A sewer lateral cleaning and grouting project will be necessary in 2026 or 2027.*

2025 Seal Coat and Crack Repair Project (193807361). Includes streets north of Osborne Rd, east of Monroe St., and west of TH-65. Will also include Univ. Service Dr. and Terrace Road north of 81st Ave. Construction Contract with Allied Blacktop has been signed. *Seal Coat has been completed. Pavement markings will be completed later this month.*

Storm Sewer Lining Project. The Public Works Director presented storm sewers lining project quote for a liner on Theoren terrace on 7/7/25. *Lining will be completed later this fall.*

Terrace Park Improvements Project (193807324). The Parks and Recreation Director presented quote results for the 2025 court resurfacing project at the August 4th City Council meeting. *Construction will begin in September.*

2026 Anoka County Highway 10 Paving Project: *Anoka County is planning to repave Co. Rd. 10 between Able St. NE and Pleasant View Dr. in 2026. The construction will require closing Co. Rd. 10.*

Please contact Evan Monson, Bruce Paulson, Zach Naslund, Eric Stommess, or me if you have questions or require additional information.