



CITY COUNCIL REGULAR AGENDA
MONDAY, MARCH 16, 2026
CITY HALL at 7:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. ADDITIONS OR CORRECTIONS TO AGENDA**
- 5. DISCUSSION FROM THE FLOOR**
- 6. CONSENT AGENDA**
 - [A.](#) Approval of Minutes - March 2, 2026 Work Session
 - [B.](#) Approval of February Claims List - General Disbursement #26-03 - \$418,345.34
 - [C.](#) Revenue and Expenditure Report - February 2026
 - [D.](#) Statement of Fund Balance - February 2026
 - [E.](#) Resolution 2026-10 - Temporary Gambling License - Spring Lake Park Lions - Tower Days
 - [F.](#) Ratify City Administrator's Acceptance of Resignation - Austin Becker
 - [G.](#) Ratify City Administrator's Acceptance of Resignation - Phillip Pouchak
 - [H.](#) Authorize Patrol Officer Recruitment Process
 - [I.](#) Contractor's Licenses
 - [J.](#) Sign Permit
- 7. DEPARTMENT REPORTS**
 - [A.](#) Police Report
 - [B.](#) Parks and Recreation Report
- 8. ORDINANCES AND/OR RESOLUTIONS**
- 9. NEW BUSINESS**
 - [A.](#) Public Works Maintenance Worker Vacancy
- 10. REPORTS**
 - A. Attorney Report
 - [B.](#) Engineer Report
 - C. Administrator Report
- 11. OTHER**
 - A. Closed Session to Develop or Consider Offers and Counteroffers Related to the Potential Lease of City-owned Property Located at 8480-8492 Central Avenue NE Pursuant to M.S. §13D.05, subd. 3(c)3
- 12. ADJOURN**

SEE REVERSE SIDE FOR RULES FOR PUBLIC HEARINGS
AND DISCUSSION FROM THE FLOOR

Individuals with disabilities needing auxiliary aid(s) may request assistance by contacting the Deputy City Clerk at 1301 81st Avenue NE, Spring Lake Park, MN 55432. Ph.763-784-6491 at least 48 hours in advance.

One or more City Councilmembers may participate in this meeting remotely using interactive technology, in compliance with the Minnesota Open Meeting Law.

RULES FOR DISCUSSION FROM THE FLOOR AND PUBLIC HEARINGS

DISCUSSION FROM THE FLOOR

- Discussion from the floor is limited to three minutes per person. Longer presentations must be scheduled through the Administrator, Clerk/Treasurer's office.
- Individuals wishing to be heard must sign in with their name and address. Meetings are video recorded so individuals must approach the podium and speak clearly into the microphone.
- Council action or discussion should not be expected during "Discussion from the Floor." Council may direct staff to research the matter further or take the matter under advisement for action at the next regularly scheduled meeting.

PUBLIC HEARINGS

The purpose of a public hearing is to allow the City Council to receive citizen input on a proposed project. This is not a time to debate the issue.

The following format will be used to conduct the hearing:

- The presenter will have a maximum of 10 minutes to explain the project as proposed.
- Councilmembers will have the opportunity to ask questions or comment on the proposal.
- Citizens will then have an opportunity to ask questions and/or comment on the project. Those wishing the comment are asked to limit their comments to 3 minutes.

In cases where there is a spokesperson representing a group wishing to have their collective opinions voiced, the spokesperson should identify the audience group he/she is representing and may have a maximum of 10 minutes to express the views of the group.

- People wishing to comment are asked to keep their comments succinct and specific.
- Following public input, Councilmembers will have a second opportunity to ask questions of the presenter and/or citizens.
- After everyone wishing to address the subject of the hearing has done so, the Mayor will close the public hearing.
- The City Council may choose to take official action on the proposal or defer action until the next regularly scheduled Council meeting. No further public input will be received at that time.

OFFICIAL PROCEEDINGS

Pursuant to due call and notice thereof, the regularly scheduled meeting of the Spring Lake Park City Council Work Session was held on March 2, 2026 at the Spring Lake Park City Hall, 1301 81st Ave NE, at 5:30 PM.

1. CALL TO ORDER

Mayor Nelson called the meeting to order at 5:30pm.

MEMBERS PRESENT:

Councilmember Ken Wendling
Councilmember Barbara Goodboe-Bisschoff
Councilmember Lisa Dircks
Councilmember April Moran
Mayor Robert Nelson

STAFF PRESENT:

City Engineer Phil Gravel, Public Works Director George Linngren, Sergeant Richard Kramer, Administrator, Clerk/Treasurer Daniel Buchholtz

OTHERS PRESENT:

Jaycee Kilborn	351 79 th Avenue NE	Spring Lake Park MN
Rich & Kristi Cobbs	8085 Jefferson Street NE	Spring Lake Park MN
Michelle Olek	700 Holland Lane NE	Spring Lake Park MN
Eric Julien	700 Holland Lane NE	Spring Lake Park MN
Beth Elliott	Stantec	
Chad Moren	1105 132 nd Lane NE	Blaine MN
Ashley & Kalene Haugen	467 83 rd Avenue NE	Spring Lake Park MN
C. Hanson	1075 County Hwy 10	Spring Lake Park MN

2. DISCUSSION ITEMS

A. Review Feasibility Study for 2026 Street Improvement Project

City Administrator Buchholtz introduced the first agenda item, noting that the Council had received the feasibility study for the proposed 2026 Street Improvement Project and that a resolution calling for a public hearing is scheduled for the regular meeting later that evening.

City Engineer Phil Gravel reviewed the proposed project, explaining that the work would consist primarily of a mill and overlay on Plaza Boulevard, Theorin Terrace, Center Drive, Sunset Drive, and a portion of the Trunk Highway 10 Service Drive. He stated that the streets were last improved in the early 2000s and that the proposed work would involve grinding off the top portion of the asphalt and replacing it, along with resetting storm sewer castings and replacing limited sections of curb where needed.

Mayor Nelson asked whether the project would involve reconstruction down to the base material. Engineer Gravel stated that the streets remain structurally sound and that a mill and overlay would be sufficient. He noted that the City benefits from sandy soils that help preserve road conditions, reducing the need for deeper reconstruction.

Mayor Nelson expressed concern about the potential financial impact of assessments on businesses along these streets and questioned whether the project could be delayed given economic conditions. Engineer Gravel responded that while the project could technically be delayed, postponing maintenance could allow the pavement to deteriorate further and lead to higher reconstruction costs in the future. Public Works Director Linngren also noted that delaying the project would require staff to continue patching the streets and addressing localized failures, which would be difficult given current staffing levels and the workload associated with preparing other areas for the annual seal coating program.

Administrator Buchholtz stated that the total estimated project cost is approximately \$570,000, with roughly \$500,000 expected to be assessed to benefiting properties. He noted that because most of the properties in the project area are commercial or industrial, the City's assessment policy would require those properties to pay 100% of their assessable share, while residential properties are assessed at 45%. He also explained that the City would utilize its Revolving Construction Fund to finance the project rather than issuing bonds, which reduces financing costs.

Councilmember Dircks asked about the condition of underground utilities. Director Linngren stated that water and sanitary sewer infrastructure in the area is in good condition and that storm sewer structures would likely only require adjustments or ring replacements as part of the project.

Mayor Nelson stated that he would like to hear from affected businesses before making a final decision. City Administrator Buchholtz recommended proceeding with calling the improvement hearing so affected property owners can provide input before the Council decides whether to move forward with the project.

CONSENSUS of the City Council was to proceed with calling a public hearing on the proposed 2026 Street Improvement Project.

B. Business Ordinance Updates (Buchholtz)

City Administrator Buchholtz then presented an overview of several business regulation ordinances that staff is currently updating. He explained that several of the City's business ordinances are outdated and no longer reflect current state law or modern business practices.

Mr. Buchholtz stated that the catering food vehicle ordinance was originally adopted in 1975 and was designed primarily for ice cream trucks rather than modern food trucks. The proposed update would modernize the ordinance, establish reasonable operational standards, and better accommodate businesses that host food trucks.

Mayor Nelson stated that he supports updating the mobile food unit ordinance and noted that food trucks can help support local businesses and events.

Councilmember Goodboe-Bisschoff asked how sanitation and waste requirements would be monitored. Administrator Buchholtz responded that code enforcement and police personnel would address violations.

Administrator Buchholtz also reviewed the City's vehicles-for-hire ordinance, which was adopted in 1965 to regulate taxicabs. He explained that the City has not issued taxi licenses in many years and that ride share companies such as Uber and Lyft are regulated at the state level. Staff recommended repealing the ordinance.

Councilmembers indicated support for repealing the outdated vehicle for hire ordinance.

Administrator Buchholtz discussed proposed updates to the peddler, solicitor, and transient merchant ordinance. He stated that the revisions are based on the League of Minnesota Cities model ordinance and are intended to ensure compliance with current First Amendment standards.

Administrator Buchholtz reviewed revisions to the City's charitable gambling ordinance. He explained that the ordinance was originally adopted in the early 1990s and contains references to licensing categories that are no longer recognized in Minnesota law. He stated that the proposed revisions would align the ordinance with Minnesota Statutes Chapter 349 while maintaining the City's existing 3% local gambling tax.

Mayor Nelson stated that he supports maintaining the City's current approach to charitable gambling and allowing nonprofit organizations to determine how their funds are used.

Councilmembers expressed general support for the updates. Administrator Buchholtz stated that the draft ordinances would be forwarded to the City Attorney for review before being returned to the Council for formal consideration.

C. City Communications Regarding Federal Enforcement Activity (*Moran*)

Councilmember Moran requested discussion regarding a potential City statement related to federal immigration enforcement activity. She read the following statement expressing the City's commitment to being a welcoming community and acknowledging concerns among some residents.

The City of Spring Lake Park is committed to being a welcoming community where all residents are treated with dignity and respect. We believe in supporting our neighbors, fostering public safety, and strengthening the sense of belonging that makes Minnesota communities strong.

Spring Lake Park is dedicated to maintaining an inclusive and respectful environment for all who live and work here. Matters related to federal immigration enforcement fall under federal jurisdiction. The City's role remains focused on delivering high-quality municipal services, ensuring public safety, and upholding the rights and well-being of all members of our community.

Our priority is that everyone who calls Spring Lake Park home feels safe, valued, and respected.

Mayor Nelson stated that immigration enforcement is a federal responsibility and expressed concern about the City issuing a statement that could be interpreted as conflicting with federal law.

Councilmember Dircks stated that the City should acknowledge the concerns of residents who may feel impacted and emphasized the importance of treating all residents with dignity and respect.

Administrator Buchholtz read a statement drafted by the Spring Lake Park Police Department, which clarifies that the department does not participate in immigration enforcement and that such enforcement is handled by federal authorities.

Councilmember Goodboe-Bisschoff stated that she supported the Police Department's statement and did not believe an additional statement from the Council was necessary.

Councilmember Wendling also expressed support for relying on the Police Department's statement.

Mayor Nelson stated that he believed the Police Department's communication sufficiently addressed the issue and that the Council should not issue an additional statement.

Councilmember Moran stated that she believed a broader message acknowledging community concerns would be appropriate.

Following discussion, the consensus of a majority of the Council was to rely on the existing statement issued by the Police Department and not issue an additional statement from the Council.

3. REPORT

A. City Council and Staff Reports

Administrator Buchholtz provided an update regarding the upcoming process to fill a captain position within the police department. He stated that the City will conduct an internal selection process for qualified personnel and that the process will be objective and competitive.

Administrator Buchholtz also discussed proposed state legislation related to housing density and zoning preemption. He explained that the legislation could limit local zoning authority and potentially allow higher-density housing in areas currently zoned for single-family homes.

Mayor Nelson stated that he strongly opposes legislation that would reduce local control over zoning decisions.

Administrator Buchholtz asked whether the Council wished staff to continue submitting letters and testimony opposing the proposed legislation.

Councilmembers indicated support for continuing to oppose the legislation.

4. ADJOURN

Mayor Nelson adjourned the meeting at 6:40 pm.

Robert Nelson, Mayor

Attest:

Daniel R. Buchholtz, Administrator, Clerk/Treasurer

CITY OF SPRING LAKE PARK
CLAIMS LIST APPROVED AND PAID
GENERAL OPERATIONS

Date: February 2026
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Claim Res. #26-03

<u>VOUCHER</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>		<u>AMOUNT</u>
78745	ALL TRAFFIC SOLUTIONS	TRAFFIC SUITE SUBSCRIPTION	\$	5,000.04
78746	ALLEGRA PRINT & IMAGING	SENIOR VALENTINES LUNCHEON POSTCARDS	\$	201.00
78747	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	\$	132.89
78748	ASPEN MILLS	UNIFORM ALLOWANCE- SMITH / NEW OFFICERS	\$	3,880.56
78749	BATTERIES PLUS BULBS	BATTERIES FOR PD VEHICLES	\$	233.95
78750	CADY BUSINESS TECHNOLOGIES	PHONE SYSTEM	\$	883.12
78751	CARSON, CLELLAND & SCHREDER	ATTORNEY SERVICES	\$	8,652.00
78752	CENTERPOINT ENERGY	MONTHLY UTILITIES	\$	3,985.55
78753	CINTAS	FLOOR MATS	\$	327.93
78754	COMPANION ANIMAL CARE & CONTROL	JANUARY ANIMAL CONTROL	\$	985.50
78755	COMPUTER INTERGRATION TECHNOLOGIES	SERVICE TICKETS	\$	126.17
78756	COORDINATED BUSINESS SYSTEMS LTD	PD COPIER	\$	655.25
78757	DEPARTMENT OF TRANSPORTATION	ELECTRICAL SERVICES CLAIM	\$	872.87
78758	HENNEPIN TECHNICAL COLLEGE	MN COMM VEHICLE INSPECTOR RECERT-HAUGE	\$	110.00
78759	KELSEY SMITH	MEAL REIMBURSEMENTS	\$	40.69
78760	KIESLER POLICE SUPPLY	GLOCK 45	\$	428.50
78761	MARCO TECHNOLOGIES, LLC	COPIER STAPLES	\$	110.10
78762	MARK BONESTEEL	HOBBY LOBBY REIMBURSEMENT	\$	25.93
78763	MENARDS - BLAINE	PARTS	\$	71.50
78764	METRO-INET	DATA SERVICES	\$	280.00
78765	MICHAEL LEDMAN	YOGA CLASSES	\$	197.25
78766	MINNESOTA GFOA	J2026-27 MEMBERSHIP-BARKER	\$	80.00
78767	NEW BRIGHTON PARKS & RECREATION	ADULT FALL VB '25 RECONCILIATION	\$	2,197.84
78768	NYKANEN INSPECTIONS, LLC	JANUARY ELECTRICAL INSPECTIONS	\$	2,007.40
78769	STATE OF MINNESOTA	MIP DOT DECALS	\$	20.00
78770	XCEL ENERGY	MONTHLY UTILITIES	\$	4,748.59
78771	DODGE OF BURNSVILLE	2026 DODGE DURANGO	\$	39,453.00
78772	DEAN-O-MITE ENTERTAINMENT	SWEETHEART DANCE DJ	\$	500.00
78773	ROSE MUSIC SERVICES	SENIOR VALENTINES LUNCHEON MUSIC	\$	250.00
78774	AMERITAS	PAYROLL	\$	87.08
78775	ARCHER INSURANCE COMPANY	PAYROLL	\$	2,060.54
78776	CENTRAL PENSION FUND	PAYROLL	\$	3,466.70
78777	DEARBORN LIFE INSURANCE COMPANY	PAYROLL	\$	408.97
78778	HEALTH PARTNERS, INC	PAYROLL	\$	35,354.97
78779	LELS	PAYROLL	\$	949.00
78780	LOCAL 49	PAYROLL	\$	175.00
78781	METLIFE	PAYROLL	\$	2,255.55
78782	NCPERS GROUP LIFE INS	PAYROLL	\$	32.00
78783	AARON IMIG	HOLIDAY - FUEL REIMB	\$	20.00
78784	ACTIVE NETWORK, LLC	ACTIVE NETWORK ANNUAL FEE	\$	2,160.00
78785	ALLEGRA MARKETING PRINT MAIL	BUSINESS CARDS - WIRTZ	\$	159.81
78786	AMERIFORMS	AP BLANK CHECKS	\$	350.00
78787	ASPEN MILLS	UNIFORM ALLOWANCE - MULTIPLE OFFICERS	\$	259.63
78788	AT & T MOBILITY	HOT SPOT	\$	38.73
78789	AWF WRESTLING	TOWER DAYS WRESTLING DEPOSIT	\$	1,100.00
78790	BATTERIES PLUS BULBS	BATTERIES	\$	255.90
78791	CAR WASH PARTNERS INC (dba: MISTER CAR WASH)	CAR WASHES	\$	240.00
78792	CENTERPOINT ENERGY	MONTHLY UTILITIES	\$	1,530.30

CITY OF SPRING LAKE PARK
 CLAIMS LIST APPROVED AND PAID
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78793	CINTAS	SHOP TOWELS	\$	113.52
78794	CMI, INC.	OPERATING SUPPLIES	\$	227.20
78795	COMCAST	MONTHLY UTILITIES	\$	149.72
78796	COMM-WORKS, LLC	PARK CAMERA MONITORING	\$	275.00
78797	CONNEXUS ENERGY	STREET LIGHTS	\$	10.85
78798	DAN GOOD CATERING	SENIOR VALENTINES / SWEETHEART DANCE	\$	3,294.43
78799	FASTENAL COMPANY	PARTS	\$	1.20
78800	GOPHER STATE ONE-CALL INC	LOCATES	\$	62.15
78801	GUY BROWN LLC	US BANK CASH BAGS	\$	10.88
78802	HAWKINS WATER TREATMENT	WATER CHEMICALS	\$	90.00
78803	HEALTH PARTNERS OCCUPATIONAL HEALTH	MEDICAL EXPENSES - POUCHAK / BARTA	\$	1,518.00
78804	INSTRUMENTAL RESEARCH INC	JANUARY WATER TESTING	\$	108.00
78805	JEFF SANDINO	CHICKEN MARSALA VS LIMONE CLASS	\$	160.00
78806	KELSEY SMITH	UNIFORM ALLOW - STREICHERS / SALOMON REI	\$	495.00
78807	KRISTINE PEARSON	ICC CONFERENCE MILEAGE REIMB	\$	15.81
78808	LANGUAGE LINE SERVICES	INTERPRETATION SERVICES	\$	56.65
78809	LEAGUE OF MN CITIES INSURANCE TRUST WC	WC PREMIUM	\$	77,542.00
78810	LITTLE FALLS MACHINE, INC.	PARTS	\$	2,472.84
78811	MAC QUEEN EQUIPMENT, LLC.	CURB SHOE & CUTTING EDGES	\$	1,772.25
78812	MANSFIELD SERVICE PARTNERS SOUTH, LLC	UNLEADED FUEL	\$	2,603.77
78813	MCLELLAN SALES INC	CYLINDER 4-GAS CALIBRATION	\$	186.29
78814	MENARDS - BLAINE	PARTS	\$	67.97
78815	METROPOLITAN COUNCIL	WASTE WATER SERVICES DEF REV	\$	53,851.22
78816	MINNESOTA COACHES, INC	MN ZOO TRIP TRANSPORTATION	\$	768.34
78818	NAPA AUTO PARTS	PARTS	\$	46.32
78819	NOVACARE REHABILITATION	EMPLOYMENT TESTING - BARTA / POUCHAK	\$	370.00
78820	OFFICE OF MN.IT SERVICES	FIBER OPTICS	\$	47.20
78821	RUM RIVER CONSULTANTS	NOVEMBER 2025 COMM PLUMBING PERMITS	\$	127.50
78822	THOMAS KOCON	DAMAGE DEPOSIT REFUND	\$	125.00
78823	TRI STATE BOBCAT INC	OIL FILTERS	\$	286.87
78824	WALTERS RECYCLING REFUSE SERV	MONTHLY RECYCLING SERVICES	\$	12,491.30
78825	XCEL ENERGY	MONTHLY UTILITIES	\$	3,155.96
78826	ZARNOTH BRUSH WORKS INC	WAFER BROOM REFILL	\$	564.35
78827	WANNIE-MAE PARSONS	2025 RECREATION COMMISSION STIPEND	\$	140.00
78828	ANOKA COUNTY	LOCAL GOV MEETING MEAL	\$	12.00
78829	BARBARA HARLAN	2025 RECREATION COMMISSION STIPEND	\$	105.00
78830	CINTAS	FLOOR MATS / SHOP TOWELS	\$	365.77
78831	COLLINS ELECTRICAL	TROUBLE SHOOTING	\$	2,483.91
78832	COMCAST	8251 ARTHUR ST MONTHLY UTILITIES	\$	113.07
78833	COMPASS MINERALS AMERICA	ROAD SALT	\$	26,208.85
78834	COMPUTER INTERGRATION TECHNOLOGIES	OFFICE 365/ ENTRA ID P1/ S4-P10 / SIRIS 4-P400	\$	7,018.00
78835	CONNEXUS ENERGY	MONTHLY UTILITIES	\$	341.15
78836	FASTENAL COMPANY	PARTS	\$	62.00
78837	JOEY D'S TREE SERVICE	CUT DOWN & HAUL DEAD TREES	\$	8,900.00
78838	JOSH ANTOINE	UNIFORM ALLOWANCE- KOHL'S REIMB.	\$	65.43
78839	LVC COMPANIES, INC	ANNUAL FIRE ALARM INSPECTION	\$	390.00
78840	MAC QUEEN EQUIPMENT, LLC.	SIDEWALK MACHINE SEAT	\$	3,329.66
78841	MANSFIELD SERVICE PARTNERS SOUTH, LLC	UNLEADED & DIESEL FUEL	\$	2,654.74
78842	MARIE RIDGEWAY LISS, LLC	SLP POWER PROGRAM	\$	640.00

CITY OF SPRING LAKE PARK
CLAIMS LIST APPROVED AND PAID
GENERAL OPERATIONS

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Claim Res. #26-03

<u>VOUCHER</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>		<u>AMOUNT</u>
78843	METLIFE	COBRA DENTAL PMNT	\$	164.62
78844	MID AMERICA METER, LLC	TECHNOFLO 8" TOP PLATE-TERRACE PARK	\$	3,358.38
78845	MINNESOTA DEPT OF HEALTH	QTRLY WATER CONNECTION FEE	\$	8,679.00
78846	NAPA AUTO PARTS	PARTS	\$	65.72
78847	PDCM / DDP	4HR SENIOR DRIVING CLASS	\$	560.00
78848	RICK COBBS	2025 PLANNING COMMISSION STIPEND	\$	105.00
78849	RICOH USA INC	COPIER	\$	261.95
78850	SLP FIRE DEPARTMENT	FEB / MARCH FIRE PROTECTION SERVICES	\$	54,520.00
78851	TASC	COBRA ADMIN FEE	\$	35.20
78852	TEGRETE	JANITORIAL SERVICES	\$	3,177.50
78853	THE CTK GROUP	INTERROGATION & INTERVIEW CLASS - IMIG	\$	500.00
78854	WALTERS RECYCLING REFUSE SERV	2YD ORGANICS / 6YD TRASH SERVICES	\$	786.13
78855	XCEL ENERGY	MONTHLY UTILITIES	\$	2,363.11
78856	ANTHONY BENNEK	RETIREMENT GIFT FROM SLP PD	\$	300.00
78857	LISA MURPHY	REIMB. FOR BENNEK RETIREMENT PARTY	\$	209.75
TOTAL DISBURSEMENTS			\$	418,345.34

WHEREAS,

the City Council of the City of Spring Lake Park has considered the foregoing itemized list of disbursements; and

WHEREAS,

the City Council has determined that all disbursements, as listed, with the following exceptions:

are proper.

NOW, THEREFORE BE IT RESOLVED:

that the City Council directs and approves the payment of the aforementioned disbursements this _____ day of _____, 20____.

Signed: _____

Mayor

Councilmembers:

ATTEST:

Daniel Buchholtz, Admin/Clerk-Treasurer

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

Balance As of 02/28/2026

GL Number	Description	2026 Amended Budget	YTD Balance 02/28/2026 Normal (Abnormal)	Activity For 02/28/2026 Increase (Decrease)	Available Balance 02/28/2026 Normal (Abnormal)	% Bdgdt Used
Fund: 101 GENERAL FUND						
Account Category: Revenues						
Department: 00000						
101.00000.31010	CURRENT TAXES	4,310,534.00	0.00	0.00	4,310,534.00	0.00
101.00000.32110	LIQUOR LICENSES	24,000.00	0.00	0.00	24,000.00	0.00
101.00000.32180	CIGARETTE,DANCE,BINGO & MISC LIC	6,500.00	0.00	0.00	6,500.00	0.00
101.00000.32181	SIGN PERMITS	6,000.00	1,247.50	0.00	4,752.50	20.79
101.00000.32182	CANNABIS LICENSE	1,500.00	500.00	0.00	1,000.00	33.33
101.00000.32208	CONTRACTORS LICENSES	12,500.00	1,350.00	375.00	11,150.00	10.80
101.00000.32210	BUILDING PERMIT	75,000.00	8,472.70	5,495.55	66,527.30	11.30
101.00000.32211	BUILDING PERMIT SURCHARGES	2,500.00	298.40	174.90	2,201.60	11.94
101.00000.32216	ELECTRICAL PERMITS / PLAN REVIEW	20,000.00	3,851.25	1,342.00	16,148.75	19.26
101.00000.32217	ELECTRICAL PERMIT SURCHARGES	250.00	55.08	36.85	194.92	22.03
101.00000.32230	PLUMBING PERMIT	6,000.00	1,245.00	645.00	4,755.00	20.75
101.00000.32231	PLUMBING PERMIT SURCHARGES	150.00	18.00	9.00	132.00	12.00
101.00000.32232	HEATING & A/C PERMITS	10,000.00	1,943.25	669.05	8,056.75	19.43
101.00000.32233	HTG & A/C SURCHARGES	250.00	33.69	11.10	216.31	13.48
101.00000.32240	PET LICENSE	1,000.00	10.00	0.00	990.00	1.00
101.00000.32260	CERTIFICATE OF OCCUPANCY	2,800.00	0.00	0.00	2,800.00	0.00
101.00000.32261	VACANT PROPERTY REGISTRATION	500.00	0.00	0.00	500.00	0.00
101.00000.33401	LOCAL GOVERNMENT AID	776,537.00	0.00	0.00	776,537.00	0.00
101.00000.33403	LOCAL PERFORMANCE AID	1,040.00	0.00	0.00	1,040.00	0.00
101.00000.33405	CLASS 4D(1) TRANSITION AID	11,500.00	0.00	0.00	11,500.00	0.00
101.00000.33416	POLICE TRAINING REIMB	10,000.00	0.00	0.00	10,000.00	0.00
101.00000.33421	INSURANCE PREMIUM-POLICE	135,000.00	0.00	0.00	135,000.00	0.00
101.00000.34102	ZONING LETTERS	200.00	200.00	100.00	0.00	100.00
101.00000.34103	SPEC USE,ZONING,SUB-DIV	7,500.00	2,570.07	1,935.07	4,929.93	34.27
101.00000.34104	PLAN CHECKING FEES	25,000.00	200.00	90.00	24,800.00	0.80
101.00000.34107	ASSESSMENT SEARCHES	50.00	0.00	0.00	50.00	0.00
101.00000.34109	FILING FEES	75.00	0.00	0.00	75.00	0.00
101.00000.34111	ADM. GAMBLING EXPENSES	43,950.00	0.00	0.00	43,950.00	0.00
101.00000.34115	GUN RANGE FACILITY USE	250.00	20.00	20.00	230.00	8.00
101.00000.34117	ROOM-FACILITY RENTAL	250.00	0.00	0.00	250.00	0.00
101.00000.34201	POLICE & FIRE ALARM PERMIT	2,000.00	0.00	0.00	2,000.00	0.00
101.00000.34202	POLICE REPORTS	1,000.00	356.00	306.00	644.00	35.60
101.00000.34204	HOUSING REGISTRATION	105,000.00	25,575.00	250.00	79,425.00	24.36
101.00000.34205	RIGHT OF WAY APPLICATIONS	1,000.00	0.00	0.00	1,000.00	0.00
101.00000.34801	INSURANCE DIVIDENDS	10,000.00	0.00	0.00	10,000.00	0.00
101.00000.34950	REFUNDS & REIMB	5,000.00	23.62	0.00	4,976.38	0.47
101.00000.35101	COURT FINES	48,000.00	3,430.03	3,430.03	44,569.97	7.15
101.00000.35102	ADM OFFENSE FINES	35,000.00	6,545.00	830.00	28,455.00	18.70
101.00000.35348	PROPERTY ROOM REVENUE	0.00	81.72	81.72	(81.72)	100.00
101.00000.36201	SOLAR ENERGY CREDITS-XCEL	15,000.00	0.00	0.00	15,000.00	0.00
101.00000.36210	INTEREST EARNINGS	90,000.00	24,394.04	11,369.52	65,605.96	27.10
101.00000.36901	LIAISON OFFICER	108,490.00	36,163.56	36,163.56	72,326.44	33.33
101.00000.39202	TRANSFER FROM PUBLIC UTILITIES	61,946.00	0.00	0.00	61,946.00	0.00
101.00000.39205	TRANSFER-FROM TIF FUND	3,500.00	0.00	0.00	3,500.00	0.00
101.00000.39206	TRANSFER FROM RECYCLING FUND	4,500.00	0.00	0.00	4,500.00	0.00
101.00000.39207	TRANSFER FROM RECREATION	62,500.00	0.00	0.00	62,500.00	0.00
101.00000.39208	TRANSFER FROM PUBLIC SAFETY AID	75,000.00	0.00	0.00	75,000.00	0.00
Total Dept 00000		6,118,772.00	118,583.91	63,334.35	6,000,188.09	1.94

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

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GL Number	Description	2026 Amended Budget	YTD Balance 02/28/2026 Normal (Abnormal)	Activity For 02/28/2026 Increase (Decrease)	Available Balance 02/28/2026 Normal (Abnormal)	% Bdgdt Used
Fund: 101 GENERAL FUND						
Account Category: Revenues						
Revenues		6,118,772.00	118,583.91	63,334.35	6,000,188.09	1.94
Account Category: Expenditures						
Department: 41110 MAYOR AND COUNCIL						
101.41110.41030	PART TIME EMPLOYEES	31,297.00	5,215.76	2,607.88	26,081.24	16.67
101.41110.41211	DEFINED CONTR PLAN/PERA	1,565.00	260.82	130.41	1,304.18	16.67
101.41110.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	2,394.00	399.04	199.54	1,994.96	16.67
101.41110.41230	MN PAID LEAVE	276.00	20.58	10.29	255.42	7.46
101.41110.41510	WORKERS COMPENSATION	130.00	67.39	57.41	62.61	51.84
101.41110.42100	OPERATING SUPPLIES	850.00	0.00	0.00	850.00	0.00
101.41110.43310	TRAVEL EXPENSE	650.00	0.00	0.00	650.00	0.00
101.41110.43500	PRINTING & PUBLISHING	1,900.00	0.00	0.00	1,900.00	0.00
101.41110.44000	CONTRACTUAL SERVICE	4,680.00	(455.00)	(350.00)	5,135.00	(9.72)
101.41110.44300	CONFERENCE & SCHOOLS	5,920.00	362.00	12.00	5,558.00	6.11
101.41110.44330	DUES & SUBSCRIPTIONS	16,552.00	15,563.00	0.00	989.00	94.02
101.41110.44955	DISCRETIONARY FUND	12,050.00	0.00	0.00	12,050.00	0.00
Total Dept 41110 - MAYOR AND COUNCIL		78,264.00	21,433.59	2,667.53	56,830.41	27.39
Department: 41400 ADMINISTRATION						
101.41400.41010	FULL TIME EMPLOYEES	407,959.00	49,258.30	30,953.64	358,700.70	12.07
101.41400.41050	VACATION BUY BACK	8,500.00	0.00	0.00	8,500.00	0.00
101.41400.41210	PERA CONTRIBUTIONS-EMPLOYER	30,507.00	4,587.38	2,314.61	25,919.62	15.04
101.41400.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	31,117.00	4,346.69	2,180.73	26,770.31	13.97
101.41400.41230	MN PAID LEAVE	1,790.00	244.16	123.18	1,545.84	13.64
101.41400.41300	HEALTH INSURANCE	70,694.00	11,699.41	5,845.39	58,994.59	16.55
101.41400.41313	LIFE INSURANCE	225.00	33.06	16.53	191.94	14.69
101.41400.41510	WORKERS COMPENSATION	2,668.00	1,272.00	1,098.79	1,396.00	47.68
101.41400.42000	OFFICE SUPPLIES	3,000.00	456.03	0.00	2,543.97	15.20
101.41400.42030	PRINTED FORMS	1,950.00	350.00	350.00	1,600.00	17.95
101.41400.42100	OPERATING SUPPLIES	970.00	127.68	0.00	842.32	13.16
101.41400.42220	POSTAGE	2,706.00	340.28	(103.24)	2,365.72	12.58
101.41400.43210	TELEPHONE	625.00	0.00	0.00	625.00	0.00
101.41400.43310	TRAVEL EXPENSE	4,000.00	461.52	230.76	3,538.48	11.54
101.41400.43500	PRINTING & PUBLISHING	350.00	0.00	0.00	350.00	0.00
101.41400.43550	COUNTY FEES FOR SERVICE	1,850.00	0.00	0.00	1,850.00	0.00
101.41400.44000	CONTRACTUAL SERVICE	0.00	495.00	0.00	(495.00)	100.00
101.41400.44050	MAINTENANCE AGREEMENTS	14,905.00	4,826.10	1,048.20	10,078.90	32.38
101.41400.44300	CONFERENCE & SCHOOLS	7,850.00	0.00	0.00	7,850.00	0.00
101.41400.44330	DUES & SUBSCRIPTIONS	1,585.00	409.00	80.00	1,176.00	25.80
101.41400.44380	BANK CHARGES	1,900.00	317.39	218.23	1,582.61	16.70
101.41400.44500	CONTRACTUAL SERVICES	7,300.00	288.53	75.21	7,011.47	3.95
Total Dept 41400 - ADMINISTRATION		602,451.00	79,512.53	44,432.03	522,938.47	13.20
Department: 41500 ASSESSOR						
101.41500.44000	CONTRACTUAL SERVICE	40,610.00	9,555.80	9,555.80	31,054.20	23.53
Total Dept 41500 - ASSESSOR		40,610.00	9,555.80	9,555.80	31,054.20	23.53
Department: 41540 AUDIT & ACCTG SERVICES						
101.41540.43010	AUDIT & ACCTG SERVICES	16,400.00	0.00	0.00	16,400.00	0.00
Total Dept 41540 - AUDIT & ACCTG SERVICES		16,400.00	0.00	0.00	16,400.00	0.00
Department: 41600 I.T. SERVICES						

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GL Number	Description	2026 Amended Budget	YTD Balance 02/28/2026 Normal (Abnormal)	Activity For 02/28/2026 Increase (Decrease)	Available Balance 02/28/2026 Normal (Abnormal)	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 41600 I.T. SERVICES						
101.41600.44000	CONTRACTUAL SERVICE	89,035.00	19,308.68	7,895.77	69,726.32	21.69
Total Dept 41600 - I.T. SERVICES		89,035.00	19,308.68	7,895.77	69,726.32	21.69
Department: 41610 LEGAL FEES						
101.41610.43040	LEGAL FEES	130,000.00	8,652.00	8,652.00	121,348.00	6.66
Total Dept 41610 - LEGAL FEES		130,000.00	8,652.00	8,652.00	121,348.00	6.66
Department: 41710 ENGINEERING FEES						
101.41710.43030	ENGINEERING FEES	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 41710 - ENGINEERING FEES		5,000.00	0.00	0.00	5,000.00	0.00
Department: 41720 PLANNING & ZONING						
101.41720.42100	OPERATING SUPPLIES	100.00	0.00	0.00	100.00	0.00
101.41720.42220	POSTAGE	100.00	0.00	0.00	100.00	0.00
101.41720.43500	PRINTING & PUBLISHING	200.00	0.00	0.00	200.00	0.00
101.41720.44000	CONTRACTUAL SERVICE	1,750.00	0.00	0.00	1,750.00	0.00
Total Dept 41720 - PLANNING & ZONING		2,150.00	0.00	0.00	2,150.00	0.00
Department: 41940 GOVERNMENT BUILDING						
101.41940.41013	OVERTIME	0.00	179.53	85.03	(179.53)	100.00
101.41940.41210	PERA CONTRIBUTIONS-EMPLOYER	0.00	13.46	6.37	(13.46)	100.00
101.41940.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	0.00	13.32	6.30	(13.32)	100.00
101.41940.41230	MN PAID LEAVE	0.00	0.72	0.34	(0.72)	100.00
101.41940.41300	HEALTH INSURANCE	0.00	26.16	12.79	(26.16)	100.00
101.41940.41313	LIFE INSURANCE	0.00	0.12	0.06	(0.12)	100.00
101.41940.41510	WORKERS COMPENSATION	0.00	3.48	1.53	(3.48)	100.00
101.41940.42100	OPERATING SUPPLIES	16,000.00	2,245.82	655.86	13,754.18	14.04
101.41940.42200	REPAIR & MAINTENANCE	12,000.00	300.69	0.00	11,699.31	2.51
101.41940.43210	TELEPHONE	11,000.00	1,804.97	921.85	9,195.03	16.41
101.41940.43810	ELECTRIC UTILITIES	31,000.00	6,981.91	6,099.06	24,018.09	22.52
101.41940.43830	GAS UTILITIES	20,000.00	5,308.33	3,941.48	14,691.67	26.54
101.41940.43841	RUBBISH REMOVAL	4,850.00	1,133.46	611.13	3,716.54	23.37
101.41940.44000	CONTRACTUAL SERVICE	53,083.00	9,832.92	4,131.46	43,250.08	18.52
101.41940.47000	PERMANENT TRANSFERS OUT	16,400.00	0.00	0.00	16,400.00	0.00
Total Dept 41940 - GOVERNMENT BUILDING		164,333.00	27,844.89	16,473.26	136,488.11	16.94
Department: 42100 POLICE PROTECTION						
101.42100.41010	FULL TIME EMPLOYEES	1,481,239.00	183,838.49	121,191.68	1,297,400.51	12.41
101.42100.41013	OVERTIME	95,000.00	12,660.37	8,737.89	82,339.63	13.33
101.42100.41050	VACATION BUY BACK	8,000.00	0.00	0.00	8,000.00	0.00
101.42100.41210	PERA CONTRIBUTIONS-EMPLOYER	268,256.00	41,120.98	22,057.79	227,135.02	15.33
101.42100.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	28,681.00	4,443.59	2,338.76	24,237.41	15.49
101.42100.41230	MN PAID LEAVE	6,925.00	960.17	513.22	5,964.83	13.87
101.42100.41300	HEALTH INSURANCE	269,697.00	38,108.38	19,872.76	231,588.62	14.13
101.42100.41313	LIFE INSURANCE	783.00	134.87	73.97	648.13	17.22
101.42100.41510	WORKERS COMPENSATION	116,774.00	69,932.24	62,365.38	46,841.76	59.89
101.42100.42000	OFFICE SUPPLIES	3,600.00	602.06	132.89	2,997.94	16.72
101.42100.42030	PRINTED FORMS	2,200.00	0.00	0.00	2,200.00	0.00
101.42100.42040	RANGE EQUIP & SUPPLIES	9,800.00	516.25	0.00	9,283.75	5.27
101.42100.42100	OPERATING SUPPLIES	6,610.00	1,152.92	462.88	5,457.08	17.44
101.42100.42120	MOTOR FUELS & LUBRICANTS	25,000.00	2,625.27	1,686.23	22,374.73	10.50

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Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 42100 POLICE PROTECTION						
101.42100.42220	POSTAGE	1,000.00	73.85	33.20	926.15	7.39
101.42100.43050	MEDICAL EXPENSE	3,000.00	1,888.00	1,888.00	1,112.00	62.93
101.42100.43210	TELEPHONE	3,500.00	0.00	0.00	3,500.00	0.00
101.42100.43211	DATA SERVICES	67,096.00	37,670.21	280.00	29,425.79	56.14
101.42100.43300	CLOTHING & PERSONAL EQUIP	16,450.00	5,600.61	820.06	10,849.39	34.05
101.42100.43310	TRAVEL EXPENSE	1,200.00	0.00	0.00	1,200.00	0.00
101.42100.44000	CONTRACTUAL SERVICE	71,075.00	17,144.81	1,971.86	53,930.19	24.12
101.42100.44050	MAINTENANCE AGREEMENTS	10,000.00	5,655.29	(5,000.04)	4,344.71	56.55
101.42100.44060	AUTO EQUIPMENT REPAIR	23,000.00	844.51	(213.12)	22,155.49	3.67
101.42100.44070	OTHER EQUIPMENT REPAIR	3,000.00	114.00	0.00	2,886.00	3.80
101.42100.44300	CONFERENCE & SCHOOLS	26,000.00	540.69	500.00	25,459.31	2.08
101.42100.44310	TRAINING-PER CONTRACT	13,000.00	0.00	0.00	13,000.00	0.00
101.42100.44330	DUES & SUBSCRIPTIONS	2,540.00	272.00	0.00	2,268.00	10.71
101.42100.45000	CAPITAL OUTLAY	57,700.00	40,276.00	39,453.00	17,424.00	69.80
101.42100.47000	PERMANENT TRANSFERS OUT	13,000.00	0.00	0.00	13,000.00	0.00
Total Dept 42100 - POLICE PROTECTION		2,634,126.00	466,175.56	279,166.41	2,167,950.44	17.70
Department: 42200 FIRE PROTECTION						
101.42200.44000	CONTRACTUAL SERVICE	329,270.00	81,780.00	54,520.00	247,490.00	24.84
101.42200.45000	CAPITAL OUTLAY	116,742.00	0.00	0.00	116,742.00	0.00
Total Dept 42200 - FIRE PROTECTION		446,012.00	81,780.00	54,520.00	364,232.00	18.34
Department: 42300 CODE ENFORCEMENT						
101.42300.41010	FULL TIME EMPLOYEES	228,751.00	26,257.87	16,755.86	202,493.13	11.48
101.42300.41050	VACATION BUY BACK	1,500.00	0.00	0.00	1,500.00	0.00
101.42300.41210	PERA CONTRIBUTIONS-EMPLOYER	25,514.00	1,019.85	614.86	24,494.15	4.00
101.42300.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	12,581.00	2,170.36	1,193.14	10,410.64	17.25
101.42300.41230	MN PAID LEAVE	1,013.00	120.78	66.17	892.22	11.92
101.42300.41300	HEALTH INSURANCE	55,325.00	5,804.01	3,305.35	49,520.99	10.49
101.42300.41313	LIFE INSURANCE	129.00	21.74	10.87	107.26	16.85
101.42300.41510	WORKERS COMPENSATION	2,622.00	977.28	883.52	1,644.72	37.27
101.42300.42000	OFFICE SUPPLIES	600.00	72.01	0.00	527.99	12.00
101.42300.42030	PRINTED FORMS	150.00	159.81	159.81	(9.81)	106.54
101.42300.42100	OPERATING SUPPLIES	2,700.00	213.75	0.00	2,486.25	7.92
101.42300.42120	MOTOR FUELS & LUBRICANTS	3,000.00	173.68	111.08	2,826.32	5.79
101.42300.42200	REPAIR & MAINTENANCE	1,750.00	0.00	0.00	1,750.00	0.00
101.42300.43210	TELEPHONE	1,300.00	0.00	0.00	1,300.00	0.00
101.42300.43300	CLOTHING & PERSONAL EQUIP	0.00	563.68	0.00	(563.68)	100.00
101.42300.43310	TRAVEL EXPENSE	300.00	15.81	15.81	284.19	5.27
101.42300.44000	CONTRACTUAL SERVICE	17,500.00	2,134.90	2,134.90	15,365.10	12.20
101.42300.44300	CONFERENCE & SCHOOLS	2,700.00	0.00	0.00	2,700.00	0.00
101.42300.44330	DUES & SUBSCRIPTIONS	5,650.00	3,267.00	0.00	2,383.00	57.82
Total Dept 42300 - CODE ENFORCEMENT		363,085.00	42,972.53	25,251.37	320,112.47	11.84
Department: 43000 STREET DEPARTMENT						
101.43000.41010	FULL TIME EMPLOYEES	190,130.00	19,526.08	12,366.34	170,603.92	10.27
101.43000.41013	OVERTIME	10,100.00	1,959.44	1,587.78	8,140.56	19.40
101.43000.41020	ON CALL SALARIES	4,525.00	642.27	642.27	3,882.73	14.19
101.43000.41050	VACATION BUY BACK	1,900.00	0.00	0.00	1,900.00	0.00
101.43000.41210	PERA CONTRIBUTIONS-EMPLOYER	15,500.00	2,066.37	1,094.76	13,433.63	13.33

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Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 43000 STREET DEPARTMENT						
101.43000.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	15,810.00	2,045.09	1,089.18	13,764.91	12.94
101.43000.41230	MN PAID LEAVE	910.00	108.88	57.68	801.12	11.96
101.43000.41300	HEALTH INSURANCE	39,492.00	4,910.74	2,455.38	34,581.26	12.43
101.43000.41313	LIFE INSURANCE	105.00	17.73	8.86	87.27	16.89
101.43000.41510	WORKERS COMPENSATION	12,320.00	5,939.88	5,193.25	6,380.12	48.21
101.43000.42100	OPERATING SUPPLIES	2,500.00	646.70	303.49	1,853.30	25.87
101.43000.42120	MOTOR FUELS & LUBRICANTS	20,000.00	2,834.25	1,584.00	17,165.75	14.17
101.43000.42130	RUG SERVICE	500.00	0.00	0.00	500.00	0.00
101.43000.42150	SHOP MATERIALS	6,000.00	145.71	0.00	5,854.29	2.43
101.43000.42200	REPAIR & MAINTENANCE	12,000.00	935.13	935.13	11,064.87	7.79
101.43000.42210	EQUIPMENT PARTS	16,000.00	4,275.07	2,147.40	11,724.93	26.72
101.43000.42221	TIRES	5,000.00	0.00	0.00	5,000.00	0.00
101.43000.42224	STREET MAINT SUPPLIES	3,000.00	2,192.25	1,772.25	807.75	73.08
101.43000.42226	SIGNS & STRIPING	12,500.00	33.42	0.00	12,466.58	0.27
101.43000.42280	UNIFORM ALLOWANCE	2,170.00	0.00	0.00	2,170.00	0.00
101.43000.43210	TELEPHONE	370.00	0.00	0.00	370.00	0.00
101.43000.44000	CONTRACTUAL SERVICE	4,000.00	361.00	361.00	3,639.00	9.03
101.43000.44300	CONFERENCE & SCHOOLS	1,300.00	110.00	0.00	1,190.00	8.46
101.43000.44330	DUES & SUBSCRIPTIONS	245.00	65.00	0.00	180.00	26.53
101.43000.47000	PERMANENT TRANSFERS OUT	35,000.00	0.00	0.00	35,000.00	0.00
Total Dept 43000 - STREET DEPARTMENT		411,377.00	48,815.01	31,598.77	362,561.99	11.87
Department: 45100 RECREATION DEPARTMENT						
101.45100.41010	FULL TIME EMPLOYEES	304,680.00	37,058.70	23,271.42	267,621.30	12.16
101.45100.41040	TEMPORARY EMPLOYEES	34,476.00	31.00	31.00	34,445.00	0.09
101.45100.41050	VACATION BUY BACK	4,500.00	0.00	0.00	4,500.00	0.00
101.45100.41210	PERA CONTRIBUTIONS-EMPLOYER	22,852.00	3,433.11	1,745.35	19,418.89	15.02
101.45100.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	26,290.00	3,448.37	1,728.80	22,841.63	13.12
101.45100.41230	MN PAID LEAVE	1,513.00	183.64	92.05	1,329.36	12.14
101.45100.41300	HEALTH INSURANCE	43,385.00	7,105.76	3,552.88	36,279.24	16.38
101.45100.41313	LIFE INSURANCE	155.00	26.10	13.05	128.90	16.84
101.45100.41510	WORKERS COMPENSATION	19,925.00	9,511.76	8,688.93	10,413.24	47.74
101.45100.42000	OFFICE SUPPLIES	2,600.00	422.71	261.95	2,177.29	16.26
101.45100.42030	PRINTED FORMS	500.00	0.00	0.00	500.00	0.00
101.45100.42100	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
101.45100.42220	POSTAGE	15,000.00	437.85	25.90	14,562.15	2.92
101.45100.42290	RECREATION EQUIP SUPPLIES	16,335.00	0.00	0.00	16,335.00	0.00
101.45100.43310	TRAVEL EXPENSE	1,000.00	0.00	0.00	1,000.00	0.00
101.45100.43410	EMPLOYMENT ADVERTISING	150.00	0.00	0.00	150.00	0.00
101.45100.43420	ENTERPRISE ADVERTISING	3,500.00	0.00	0.00	3,500.00	0.00
101.45100.43500	PRINTING & PUBLISHING	25,000.00	0.00	0.00	25,000.00	0.00
101.45100.44050	MAINTENANCE AGREEMENTS	0.00	1,125.60	1,125.60	(1,125.60)	100.00
101.45100.44300	CONFERENCE & SCHOOLS	1,600.00	0.00	0.00	1,600.00	0.00
101.45100.44330	DUES & SUBSCRIPTIONS	700.00	45.00	0.00	655.00	6.43
101.45100.44501	PROGRAM EXPENSE	3,500.00	0.00	0.00	3,500.00	0.00
101.45100.44502	RECREATION REFUNDS	0.00	218.00	0.00	(218.00)	100.00
Total Dept 45100 - RECREATION DEPARTMENT		528,161.00	63,047.60	40,536.93	465,113.40	11.94
Department: 45200 PARKS DEPARTMENT						
101.45200.41010	FULL TIME EMPLOYEES	185,954.00	19,093.19	12,484.13	166,860.81	10.27

REVENUE AND EXPENDITURE REPORT FOR CITY OF SPRING LAKE PARK

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GL Number	Description	2026 Amended Budget	YTD Balance 02/28/2026 Normal (Abnormal)	Activity For 02/28/2026 Increase (Decrease)	Available Balance 02/28/2026 Normal (Abnormal)	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 45200 PARKS DEPARTMENT						
101.45200.41013	OVERTIME	10,550.00	276.69	276.80	10,273.31	2.62
101.45200.41020	ON CALL SALARIES	3,000.00	43.59	43.59	2,956.41	1.45
101.45200.41040	TEMPORARY EMPLOYEES	40,000.00	1,791.00	369.00	38,209.00	4.48
101.45200.41050	VACATION BUY BACK	3,250.00	0.00	0.00	3,250.00	0.00
101.45200.41210	PERA CONTRIBUTIONS-EMPLOYER	15,207.00	1,912.80	960.29	13,294.20	12.58
101.45200.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	18,571.00	2,020.36	973.90	16,550.64	10.88
101.45200.41230	MN PAID LEAVE	1,069.00	107.80	52.05	961.20	10.08
101.45200.41300	HEALTH INSURANCE	29,948.00	5,756.43	2,878.20	24,191.57	19.22
101.45200.41313	LIFE INSURANCE	105.00	17.56	8.78	87.44	16.72
101.45200.41510	WORKERS COMPENSATION	15,965.00	7,614.67	6,913.25	8,350.33	47.70
101.45200.42001	SUPPLIES	600.00	0.00	0.00	600.00	0.00
101.45200.42100	OPERATING SUPPLIES	1,000.00	26.95	0.00	973.05	2.70
101.45200.42120	MOTOR FUELS & LUBRICANTS	16,500.00	2,627.86	1,509.93	13,872.14	15.93
101.45200.42200	REPAIR & MAINTENANCE	25,300.00	0.00	0.00	25,300.00	0.00
101.45200.42210	EQUIPMENT PARTS	6,000.00	322.36	0.00	5,677.64	5.37
101.45200.42221	TIRES	2,000.00	0.00	0.00	2,000.00	0.00
101.45200.42225	LANDSCAPING MATERIALS	16,000.00	55.00	0.00	15,945.00	0.34
101.45200.42280	UNIFORM ALLOWANCE	2,070.00	0.00	0.00	2,070.00	0.00
101.45200.42290	RECREATION EQUIP SUPPLIES	6,700.00	0.00	0.00	6,700.00	0.00
101.45200.43210	TELEPHONE	550.00	0.00	0.00	550.00	0.00
101.45200.43810	ELECTRIC UTILITIES	6,000.00	952.89	413.52	5,047.11	15.88
101.45200.43830	GAS UTILITIES	4,000.00	754.26	540.56	3,245.74	18.86
101.45200.43841	RUBBISH REMOVAL	250.00	0.00	0.00	250.00	0.00
101.45200.44000	CONTRACTUAL SERVICE	0.00	180.00	0.00	(180.00)	100.00
101.45200.44190	SATELLITE RENTAL	2,500.00	0.00	0.00	2,500.00	0.00
101.45200.44300	CONFERENCE & SCHOOLS	2,500.00	0.00	0.00	2,500.00	0.00
101.45200.44500	CONTRACTUAL SERVICES	2,000.00	390.00	390.00	1,610.00	19.50
101.45200.44901	LAKESIDE PARK EXPENSE	13,000.00	0.00	0.00	13,000.00	0.00
Total Dept 45200 - PARKS DEPARTMENT		430,589.00	43,943.41	27,814.00	386,645.59	10.21
Department: 49000 MISCELLANEOUS						
101.49000.41300	HEALTH INSURANCE	525.00	70.40	35.20	454.60	13.41
101.49000.43600	INSURANCE	69,615.00	0.00	0.00	69,615.00	0.00
101.49000.44000	CONTRACTUAL SERVICE	5,000.00	0.00	0.00	5,000.00	0.00
101.49000.44389	CONTINGENCY FUND	46,339.00	0.00	0.00	46,339.00	0.00
101.49000.44390	MISCELLANEOUS	10,000.00	0.00	0.00	10,000.00	0.00
101.49000.44420	SURCHARGES-PLBG	200.00	0.00	0.00	200.00	0.00
101.49000.44430	SURCHARGES-HTG	400.00	0.00	0.00	400.00	0.00
101.49000.44440	SURCHARGES-BLDG	5,000.00	0.00	0.00	5,000.00	0.00
101.49000.44480	SURCHARGES-ELECTRICAL	100.00	0.00	0.00	100.00	0.00
101.49000.47000	PERMANENT TRANSFERS OUT	40,000.00	0.00	0.00	40,000.00	0.00
Total Dept 49000 - MISCELLANEOUS		177,179.00	70.40	35.20	177,108.60	0.04
Expenditures		6,118,772.00	913,112.00	548,599.07	5,205,660.00	14.92
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		6,118,772.00	118,583.91	63,334.35	6,000,188.09	1.94
TOTAL EXPENDITURES		6,118,772.00	913,112.00	548,599.07	5,205,660.00	14.92
NET OF REVENUES & EXPENDITURES:		0.00	(794,528.09)	(485,264.72)	794,528.09	

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GL Number	Description	2026 Amended Budget	YTD Balance 02/28/2026 Normal (Abnormal)	Activity For 02/28/2026 Increase (Decrease)	Available Balance 02/28/2026 Normal (Abnormal)	% Bdgt Used
Fund: 601 PUBLIC UTILITIES OPERATIONS						
Account Category: Revenues						
Department: 00000						
601.00000.34950	REFUNDS & REIMB	500.00	302.58	197.58	197.42	60.52
601.00000.36210	INTEREST EARNINGS	60,000.00	0.00	0.00	60,000.00	0.00
601.00000.37101	WATER COLLECTIONS	785,993.00	(9,862.92)	27.72	795,855.92	(1.25)
601.00000.37103	SALES TAX ADDED	8,000.00	0.00	0.00	8,000.00	0.00
601.00000.37104	PENALTIES/WATER	12,500.00	4,013.49	4,239.88	8,486.51	32.11
601.00000.37109	SAFE DRINKING WATER FEE	34,245.00	14.20	9.85	34,230.80	0.04
601.00000.37111	ADMINISTRATIVE CHARGE	195,145.00	82.55	52.87	195,062.45	0.04
601.00000.37115	ESTIMATE READING CHR	0.00	5.00	5.00	(5.00)	100.00
601.00000.37149	WATER CONNECTION CHR-INTEREST	0.00	400.00	0.00	(400.00)	100.00
601.00000.37172	WATER METER SALES	1,500.00	575.40	20.40	924.60	38.36
601.00000.37201	SEWER COLLECTIONS	1,110,195.00	(9,312.26)	199.81	1,119,507.26	(0.84)
601.00000.37204	PENALTIES-SEWER	15,000.00	5,611.09	5,917.70	9,388.91	37.41
601.00000.39206	TRANSFER FROM RECYCLING FUND	3,500.00	0.00	0.00	3,500.00	0.00
Total Dept 00000		2,226,578.00	(8,170.87)	10,670.81	2,234,748.87	0.37
Revenues		2,226,578.00	(8,170.87)	10,670.81	2,234,748.87	0.37
Account Category: Expenditures						
Department: 49400 WATER DEPARTMENT						
601.49400.41010	FULL TIME EMPLOYEES	161,348.00	15,586.67	10,279.18	145,761.33	9.66
601.49400.41013	OVERTIME	5,500.00	187.20	234.36	5,312.80	3.40
601.49400.41020	ON CALL SALARIES	5,663.00	43.63	43.63	5,619.37	0.77
601.49400.41040	TEMPORARY EMPLOYEES	10,000.00	3,275.08	1,675.04	6,724.92	32.75
601.49400.41050	VACATION BUY BACK	2,500.00	0.00	0.00	2,500.00	0.00
601.49400.41210	PERA CONTRIBUTIONS-EMPLOYER	13,108.00	1,573.78	791.88	11,534.22	12.01
601.49400.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	14,135.00	1,812.60	914.23	12,322.40	12.82
601.49400.41230	MN PAID LEAVE	0.00	95.94	48.36	(95.94)	100.00
601.49400.41300	HEALTH INSURANCE	32,899.00	4,075.51	2,037.90	28,823.49	12.39
601.49400.41313	LIFE INSURANCE	100.00	16.83	8.42	83.17	16.83
601.49400.41510	WORKERS COMPENSATION	8,133.00	2,725.61	2,386.34	5,407.39	33.51
601.49400.42000	OFFICE SUPPLIES	750.00	0.00	0.00	750.00	0.00
601.49400.42030	PRINTED FORMS	1,500.00	0.00	0.00	1,500.00	0.00
601.49400.42100	OPERATING SUPPLIES	1,200.00	261.11	0.00	938.89	21.76
601.49400.42120	MOTOR FUELS & LUBRICANTS	5,000.00	347.39	222.17	4,652.61	6.95
601.49400.42200	REPAIR & MAINTENANCE	85,000.00	0.00	0.00	85,000.00	0.00
601.49400.42210	EQUIPMENT PARTS	2,500.00	102.70	62.00	2,397.30	4.11
601.49400.42220	POSTAGE	3,000.00	779.30	759.32	2,220.70	25.98
601.49400.42221	TIRES	2,500.00	0.00	0.00	2,500.00	0.00
601.49400.42222	STREET REPAIRS	20,000.00	0.00	0.00	20,000.00	0.00
601.49400.42261	WATER TESTING	1,750.00	108.00	108.00	1,642.00	6.17
601.49400.42262	WATER METER & SUPPLIES	10,000.00	928.63	0.00	9,071.37	9.29
601.49400.42264	SAFE DRINKING WATER FEE	34,245.00	8,679.00	8,679.00	25,566.00	25.34
601.49400.42280	UNIFORM ALLOWANCE	1,600.00	0.00	0.00	1,600.00	0.00
601.49400.43010	AUDIT & ACCTG SERVICES	8,450.00	0.00	0.00	8,450.00	0.00
601.49400.43030	ENGINEERING FEES	1,000.00	0.00	0.00	1,000.00	0.00
601.49400.43040	LEGAL FEES	300.00	0.00	0.00	300.00	0.00
601.49400.43210	TELEPHONE	1,145.00	0.00	0.00	1,145.00	0.00
601.49400.43310	TRAVEL EXPENSE	1,500.00	0.00	0.00	1,500.00	0.00
601.49400.43500	PRINTING & PUBLISHING	14,500.00	4,407.07	0.00	10,092.93	30.39
601.49400.43600	INSURANCE	25,000.00	0.00	0.00	25,000.00	0.00

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GL Number	Description	2026 Amended Budget	YTD Balance 02/28/2026 Normal (Abnormal)	Activity For 02/28/2026 Increase (Decrease)	Available Balance 02/28/2026 Normal (Abnormal)	% Bdgt Used
Fund: 601 PUBLIC UTILITIES OPERATIONS						
Account Category: Expenditures						
Department: 49400 WATER DEPARTMENT						
601.49400.43870	WATER USAGE-CITY OF BLAINE	12,000.00	1,553.42	0.00	10,446.58	12.95
601.49400.44000	CONTRACTUAL SERVICE	9,000.00	0.00	0.00	9,000.00	0.00
601.49400.44050	MAINTENANCE AGREEMENTS	12,120.00	31.08	31.08	12,088.92	0.26
601.49400.44300	CONFERENCE & SCHOOLS	2,700.00	406.00	0.00	2,294.00	15.04
601.49400.44330	DUES & SUBSCRIPTIONS	1,500.00	150.00	0.00	1,350.00	10.00
601.49400.44370	TAXES	12,000.00	5,741.23	0.00	6,258.77	47.84
601.49400.47000	PERMANENT TRANSFERS OUT	152,303.00	0.00	0.00	152,303.00	0.00
Total Dept 49400 - WATER DEPARTMENT		675,949.00	52,887.78	28,280.91	623,061.22	7.82
Department: 49402 WATER TREATMENT PLANT						
601.49402.42100	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
601.49402.42120	MOTOR FUELS & LUBRICANTS	3,000.00	0.00	0.00	3,000.00	0.00
601.49402.42160	CHEMICALS & CHEMICAL PROD	30,000.00	180.00	90.00	29,820.00	0.60
601.49402.42200	REPAIR & MAINTENANCE	20,000.00	3,599.52	3,471.45	16,400.48	18.00
601.49402.42210	EQUIPMENT PARTS	10,000.00	21.32	0.00	9,978.68	0.21
601.49402.43030	ENGINEERING FEES	1,000.00	0.00	0.00	1,000.00	0.00
601.49402.43500	PRINTING & PUBLISHING	300.00	0.00	0.00	300.00	0.00
601.49402.43600	INSURANCE	19,733.00	0.00	0.00	19,733.00	0.00
601.49402.43810	ELECTRIC UTILITIES	105,000.00	7,613.00	4,544.75	97,387.00	7.25
601.49402.43830	GAS UTILITIES	4,000.00	625.71	625.71	3,374.29	15.64
601.49402.44000	CONTRACTUAL SERVICE	4,000.00	1,592.91	1,592.91	2,407.09	39.82
601.49402.44370	TAXES	2,550.00	0.00	0.00	2,550.00	0.00
601.49402.47000	PERMANENT TRANSFERS OUT	44,469.00	0.00	0.00	44,469.00	0.00
Total Dept 49402 - WATER TREATMENT PLANT		244,552.00	13,632.46	10,324.82	230,919.54	5.57
Department: 49450 SEWER DEPARTMENT						
601.49450.41010	FULL TIME EMPLOYEES	161,347.00	15,584.26	10,277.79	145,762.74	9.66
601.49450.41013	OVERTIME	5,500.00	186.94	234.26	5,313.06	3.40
601.49450.41020	ON CALL SALARIES	5,417.00	43.55	43.55	5,373.45	0.80
601.49450.41040	TEMPORARY EMPLOYEES	10,000.00	3,274.92	1,674.96	6,725.08	32.75
601.49450.41050	VACATION BUY BACK	2,500.00	0.00	0.00	2,500.00	0.00
601.49450.41210	PERA CONTRIBUTIONS-EMPLOYER	13,108.00	1,573.23	791.59	11,534.77	12.00
601.49450.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	14,135.00	1,812.05	913.91	12,322.95	12.82
601.49450.41230	MN PAID LEAVE	0.00	95.62	48.22	(95.62)	100.00
601.49450.41300	HEALTH INSURANCE	32,899.00	4,074.68	2,037.49	28,824.32	12.39
601.49450.41313	LIFE INSURANCE	100.00	16.48	8.24	83.52	16.48
601.49450.41510	WORKERS COMPENSATION	10,555.00	2,358.49	2,019.31	8,196.51	22.34
601.49450.42000	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	0.00
601.49450.42030	PRINTED FORMS	1,600.00	0.00	0.00	1,600.00	0.00
601.49450.42100	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
601.49450.42120	MOTOR FUELS & LUBRICANTS	4,000.00	347.35	222.15	3,652.65	8.68
601.49450.42200	REPAIR & MAINTENANCE	15,000.00	0.00	0.00	15,000.00	0.00
601.49450.42210	EQUIPMENT PARTS	6,000.00	186.29	186.29	5,813.71	3.10
601.49450.42220	POSTAGE	2,500.00	779.31	759.33	1,720.69	31.17
601.49450.42221	TIRES	3,000.00	0.00	0.00	3,000.00	0.00
601.49450.42222	STREET REPAIRS	3,000.00	0.00	0.00	3,000.00	0.00
601.49450.42262	WATER METER & SUPPLIES	5,000.00	0.00	0.00	5,000.00	0.00
601.49450.42280	UNIFORM ALLOWANCE	1,550.00	0.00	0.00	1,550.00	0.00
601.49450.43010	AUDIT & ACCTG SERVICES	8,450.00	0.00	0.00	8,450.00	0.00
601.49450.43030	ENGINEERING FEES	1,000.00	0.00	0.00	1,000.00	0.00

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GL Number	Description	2026 Amended Budget	YTD Balance 02/28/2026 Normal (Abnormal)	Activity For 02/28/2026 Increase (Decrease)	Available Balance 02/28/2026 Normal (Abnormal)	% Bdgt Used
Fund: 601 PUBLIC UTILITIES OPERATIONS						
Account Category: Expenditures						
Department: 49450 SEWER DEPARTMENT						
601.49450.43040	LEGAL FEES	300.00	0.00	0.00	300.00	0.00
601.49450.43210	TELEPHONE	875.00	0.00	0.00	875.00	0.00
601.49450.43310	TRAVEL EXPENSE	500.00	0.00	0.00	500.00	0.00
601.49450.43500	PRINTING & PUBLISHING	300.00	0.00	0.00	300.00	0.00
601.49450.43600	INSURANCE	24,100.00	0.00	0.00	24,100.00	0.00
601.49450.43810	ELECTRIC UTILITIES	6,250.00	627.36	337.67	5,622.64	10.04
601.49450.43840	METRO WASTE CONTROL	646,215.00	107,702.44	53,851.22	538,512.56	16.67
601.49450.44000	CONTRACTUAL SERVICE	10,000.00	0.00	0.00	10,000.00	0.00
601.49450.44050	MAINTENANCE AGREEMENTS	9,995.00	31.07	31.07	9,963.93	0.31
601.49450.44300	CONFERENCE & SCHOOLS	1,500.00	0.00	0.00	1,500.00	0.00
601.49450.44330	DUES & SUBSCRIPTIONS	300.00	0.00	0.00	300.00	0.00
601.49450.44390	MISCELLANEOUS	9,193.00	0.00	0.00	9,193.00	0.00
601.49450.44450	RESERVE CAPACITY CHARGES	12,425.00	0.00	0.00	12,425.00	0.00
601.49450.47000	PERMANENT TRANSFERS OUT	276,463.00	0.00	0.00	276,463.00	0.00
Total Dept 49450 - SEWER DEPARTMENT		1,306,077.00	138,694.04	73,437.05	1,167,382.96	10.62
Expenditures		2,226,578.00	205,214.28	112,042.78	2,021,363.72	9.22
Fund 601 - PUBLIC UTILITIES OPERATIONS:						
TOTAL REVENUES		2,226,578.00	(8,170.87)	10,670.81	2,234,748.87	0.37
TOTAL EXPENDITURES		2,226,578.00	205,214.28	112,042.78	2,021,363.72	9.22
NET OF REVENUES & EXPENDITURES:		0.00	(213,385.15)	(101,371.97)	213,385.15	

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GL Number	Description	2026 Amended Budget	YTD Balance 02/28/2026 Normal (Abnormal)	Activity For 02/28/2026 Increase (Decrease)	Available Balance 02/28/2026 Normal (Abnormal)	% Bdgt Used
Fund: 603 STORMWATER UTILITY						
Account Category: Revenues						
Department: 00000						
603.00000.36210	INTEREST EARNINGS	2,500.00	0.00	0.00	2,500.00	0.00
603.00000.36504	STORMWATER COLLECTION	160,819.00	93.22	81.90	160,725.78	0.06
603.00000.36506	STORMWATER PENALTIES	1,500.00	538.72	550.30	961.28	35.91
Total Dept 00000		164,819.00	631.94	632.20	164,187.06	0.38
Revenues		164,819.00	631.94	632.20	164,187.06	0.38
Account Category: Expenditures						
Department: 49785 STORMWATER UTILITY						
603.49785.41010	FULL TIME EMPLOYEES	27,488.00	3,453.31	2,081.73	24,034.69	12.56
603.49785.41050	VACATION BUY BACK	1,000.00	0.00	0.00	1,000.00	0.00
603.49785.41210	PERA CONTRIBUTIONS-EMPLOYER	2,137.00	309.82	156.11	1,827.18	14.50
603.49785.41220	FICA/MC CONTRIBUTIONS-EMPLOYER	2,180.00	307.23	154.76	1,872.77	14.09
603.49785.41230	MN PAID LEAVE	109.00	16.29	8.21	92.71	14.94
603.49785.41300	HEALTH INSURANCE	4,339.00	687.55	343.77	3,651.45	15.85
603.49785.41313	LIFE INSURANCE	16.00	2.61	1.31	13.39	16.31
603.49785.41510	WORKERS COMPENSATION	1,709.00	156.43	78.82	1,552.57	9.15
603.49785.42200	REPAIR & MAINTENANCE	20,000.00	564.35	564.35	19,435.65	2.82
603.49785.42280	UNIFORM ALLOWANCE	300.00	0.00	0.00	300.00	0.00
603.49785.43030	ENGINEERING FEES	10,000.00	0.00	0.00	10,000.00	0.00
603.49785.43040	LEGAL FEES	500.00	0.00	0.00	500.00	0.00
603.49785.43310	TRAVEL EXPENSE	200.00	0.00	0.00	200.00	0.00
603.49785.44000	CONTRACTUAL SERVICE	29,650.00	11,587.50	0.00	18,062.50	39.08
603.49785.44389	CONTINGENCY FUND	691.00	0.00	0.00	691.00	0.00
603.49785.45000	CAPITAL OUTLAY	64,500.00	0.00	0.00	64,500.00	0.00
Total Dept 49785 - STORMWATER UTILITY		164,819.00	17,085.09	3,389.06	147,733.91	10.37
Expenditures		164,819.00	17,085.09	3,389.06	147,733.91	10.37
Fund 603 - STORMWATER UTILITY:						
TOTAL REVENUES		164,819.00	631.94	632.20	164,187.06	0.38
TOTAL EXPENDITURES		164,819.00	17,085.09	3,389.06	147,733.91	10.37
NET OF REVENUES & EXPENDITURES:		0.00	(16,453.15)	(2,756.86)	16,453.15	
Report Totals:						
TOTAL REVENUES - ALL FUNDS		8,510,169.00	111,044.98	74,637.36	8,399,124.02	1.30
TOTAL EXPENDITURES - ALL FUNDS		8,510,169.00	1,135,411.37	664,030.91	7,374,757.63	13.34
NET OF REVENUES & EXPENDITURES:		0.00	(1,024,366.39)	(589,393.55)	1,024,366.39	

CASH SUMMARY REPORT FOR CITY OF SPRING LAKE PARK

From 02/01/2026 to 02/28/2026

Fund Description	Beginning Balance 02/01/2026	Total Debits	Total Credits	Ending Balance 02/28/2026
101 GENERAL FUND	3,072,763.19	95,168.94	562,289.82	2,605,642.31
102 ELECTION FUND	109,612.61	0.00	0.00	109,612.61
103 POLICE RESERVES & SAFETY EDUCATION FUND	25,240.68	0.00	0.00	25,240.68
104 NORTH CENTRAL SUBURBAN CABLE	19,457.93	0.00	0.00	19,457.93
108 POLICE FORFEITURES	15,411.48	0.00	0.00	15,411.48
112 ESCROW TRUST FUND	139,987.69	1,647.84	300.00	141,335.53
115 COMPREHENSIVE PLAN UPDATE	11,343.58	0.00	0.00	11,343.58
224 SMALL EQUIPMENT FUND	(5,909.95)	11,318.88	0.00	5,408.93
225 PARK ACQUISITION & IMPRV FUND	92,342.52	0.00	0.00	92,342.52
226 PARK EQUIPMENT & IMPRV	179,062.81	0.00	91.00	178,971.81
227 HRA EXCESS	179,284.41	29,709.79	790.38	208,203.82
229 SANBURNOL PARK IMPROVEMENT FUND	33,534.03	0.00	0.00	33,534.03
230 RECYCLING FUND	169,894.61	6,084.20	16,253.71	159,725.10
234 STREET LIGHTING FUND	96,515.29	1,592.64	3,235.14	94,872.79
235 RIGHT OF WAY MAINT	2,121.81	0.00	0.00	2,121.81
237 PARK & RECREATION SPECIAL PRJ	5,607.72	0.00	0.00	5,607.72
238 GRANTS & SPECIAL PRJ	2,126.67	0.00	0.00	2,126.67
240 TOWER DAYS	26,695.79	0.00	1,100.00	25,595.79
243 PUBLIC SAFETY RADIO REPLACEMENT	135,688.59	0.00	0.00	135,688.59
244 RECREATION PROGRAMS FUND	450,451.30	109,743.16	10,413.86	549,780.60
248 TRAFFIC EDUCATION FUND	38,375.87	0.00	0.00	38,375.87
249 EMERGENCY MANAGEMENT	23,139.27	0.00	8.88	23,130.39
250 ANIMAL CONTROL	6,492.59	0.00	985.50	5,507.09
251 FORESTRY	119,367.16	0.00	8,900.00	110,467.16
304 N METRO TELECOMMUNICATIONS 2016A	337.13	0.00	0.00	337.13
306 LEGENDS OF SLP-TIF 6.1	27,774.30	0.00	0.00	27,774.30
331 2017A GO EQUIP CERT DEBT (SBM FIRE)	17,737.27	0.00	0.00	17,737.27
333 2018A BLAINE FIRE DEBT SERVICE	(27,461.54)	0.00	0.00	(27,461.54)
334 2021A G.O. IMPRV REFUND BOND	(91,836.29)	0.00	0.00	(91,836.29)
335 2024A G. O. C. I. P. BOND	21,268.69	0.00	0.00	21,268.69
384 2005A G.O. CAPITAL (FIRE) IMPROV BOND	54,180.85	0.00	0.00	54,180.85
400 REVOLVING CONSTRUCTION FUND	1,036,012.54	0.00	0.00	1,036,012.54
401 CAPITAL INVESTMENT FUND	1,890,912.07	0.00	0.00	1,890,912.07
402 MSA MAINTENANCE	304,265.64	52,207.50	27,081.72	329,391.42
403 CAPITAL REPLACEMENT	455,952.04	0.00	275.00	455,677.04
407 SEALCOATING FUND	249,371.96	54.00	0.00	249,425.96
410 LAKESIDE LIONS PARK IMPROVEMENT	24,089.32	0.00	0.00	24,089.32
416 BUILDING MAINT & RENEWAL FUND	217,748.58	0.00	0.00	217,748.58
434 EQUIPMENT FUND	(23,040.12)	145,000.00	3,329.66	118,630.22
435 2024 CITY HALL RENOVATION/EXPANSION PRO	1,203,404.35	0.00	0.00	1,203,404.35
600 PUBLIC UTILITIES RENEWAL & REPLACEMENT	1,786,298.42	8,097.58	0.00	1,794,396.00
601 PUBLIC UTILITIES OPERATIONS	638,691.38	72,189.95	108,274.23	602,607.10
603 STORMWATER UTILITY	82,470.90	3,519.58	3,471.02	82,519.46
700 SEVERANCE FUND	8,801.92	0.00	0.00	8,801.92
705 PUBLIC SAFETY AID	194,293.50	0.00	0.00	194,293.50
750 PAYROLL CLEARING	103,441.88	191,770.60	179,611.06	115,601.42
REPORT TOTALS:	13,123,322.44	728,104.66	926,410.98	12,925,016.12

CITY OF SPRING LAKE PARK, MINNESOTA

RESOLUTION NO. 2026-10

**RESOLUTION APPROVING OFF-SITE GAMBLING PERMIT FOR THE SPRING LAKE
PARK LIONS CLUB**

WHEREAS, the Spring Lake Park Lions Club has applied for an Off-Site Gambling Permit for June 5 and June 6, 2025; and

WHEREAS, the gambling premises will be Lakeside Lions Park, 7840 Pleasant View Drive, Spring Lake Park, MN.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Spring Lake Park does hereby approve an Off-Site Gambling Permit for the Spring Lake Park Lions Club, 8433 Center Drive, Spring Lake Park, MN.

The foregoing Resolution was moved for adoption by Councilmember Wendling.

Upon Vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

Whereupon the Mayor declared said Resolution duly passed and adopted this the 16th day of March, 2026.

Robert Nelson, Mayor

ATTEST:

Daniel R. Buchholtz, Administrator

LG230 Application to Conduct Off-Site Gambling

No Fee

ORGANIZATION INFORMATION

Organization Name: Spring Lake Park Lions Club License Number: 00584

Address: 8433 Center Drive City: Spring Lake Park, MN Zip: 55432

Chief Executive Officer (CEO) Name: Ryan Julien Daytime Phone: [REDACTED]

Gambling Manager Name: Amanda Jackson Daytime Phone: [REDACTED]

GAMBLING ACTIVITY

Twelve off-site events are allowed each calendar year not to exceed a total of 36 days.

From 06 / 05 / 2026 to 06 / 06 / 2026

Check the type of games that will be conducted:

Raffle

Pull-Tabs

Bingo

Tipboards

Paddlewheel

GAMBLING PREMISES

Name of location where gambling activity will be conducted: Lakeside Lions Park

Street address and City (or township): 7840 Pleasant View Drive Zip: 55432 County: Anoka

- Do not use a post office box.
- If no street address, write in road designations (example: 3 miles east of Hwy. 63 on County Road 42).

Does your organization own the gambling premises?

Yes If yes, a lease is not required.

No If no, the lease agreement below must be completed, and signed by the lessor.

LEASE AGREEMENT FOR OFF-SITE ACTIVITY (a lease agreement is not required for raffles)

Rent to be paid for the leased area: \$0 (if none, write "0")

All obligations and agreements between the organization and the lessor are listed below or attached.

- Any attachments must be dated and signed by both the lessor and lessee.
- This lease and any attachments is the total and only agreement between the lessor and the organization conducting lawful gambling activities.
- Other terms, if any:

Lessor's Signature: _____ Date: _____

Print Lessor's Name: _____

LG230 Application to Conduct Off-Site Gambling

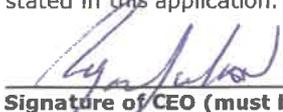
Acknowledgment by Local Unit of Government: Approval by Resolution

CITY APPROVAL for a gambling premises located within city limits	COUNTY APPROVAL for a gambling premises located in a township
City Name: _____	County Name: _____
Date Approved by City Council: _____	Date Approved by County Board: _____
Resolution Number: _____ (If none, attach meeting minutes.)	Resolution Number: _____ (If none, attach meeting minutes.)
Signature of City Personnel: _____ _____	Signature of County Personnel: _____ _____
Title: _____ Date Signed: _____	Title: _____ Date Signed: _____
<p>Local unit of government must sign.</p>	<p>TOWNSHIP NAME: _____</p> <p>Complete below only if required by the county. On behalf of the township, I acknowledge that the organization is applying to conduct gambling activity within the township limits. (A township has no statutory authority to approve or deny an application, per Minnesota Statutes 349.213, Subd. 2.)</p> <p>Print Township Name: _____</p> <p>Signature of Township Officer: _____</p> <p>Title: _____ Date Signed: _____</p>

CHIEF EXECUTIVE OFFICER (CEO) ACKNOWLEDGMENT

The person signing this application must be your organization's CEO and have their name on file with the Gambling Control Board. If the CEO has changed and the current CEO has not filed a LG200B Organization Officers Affidavit with the Gambling Control Board, he or she must do so at this time.

I have read this application, and all information is true, accurate, and complete and, if applicable, agree to the lease terms as stated in this application.


3-6-2026

Signature of CEO (must be CEO's signature; designee may not sign) _____ **Date** _____

<p>Mail or fax to:</p> <p>Minnesota Gambling Control Board Suite 300 South 1711 West County Road B Roseville, MN 55113 Fax: 651-639-4032</p>	<p>No attachments required.</p> <p>Questions? Contact a Licensing Specialist at 651-539-1900.</p>
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This publication will be made available in alternative format (i.e. large print, braille) upon request.

<p>Data privacy notice: The information requested on this form (and any attachments) will be used by the Gambling Control Board (Board) to determine your organization's qualifications to be involved in lawful gambling activities in Minnesota. Your organization has the right to refuse to supply the information; however, if your organization refuses to supply this information, the Board may not be able to determine your organization's qualifications and, as a consequence, may refuse to issue a permit. If your organization supplies the information requested, the Board will be able to process your organization's application.</p> <p>Your organization's name and address will be public information when received by the Board. All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public.</p>	<p>If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public.</p> <p>Private data about your organization are available to: Board members, Board staff whose work requires access to the information; Minnesota's Department of Public Safety; Attorney General; commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor; national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.</p>
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Memorandum

To: Mayor Nelson and Members of the City Council

From: Daniel R. Buchholtz, ICMA-CM, Administrator, Clerk/Treasurer

Date: March 11, 2026

Subject: Ratification of Acceptance of Resignation – Austin Becker

On Thursday, March 5, 2026, Public Works Maintenance Worker Austin Becker submitted his resignation from employment with the City of Spring Lake Park, effective immediately. Pursuant to the City Administrator's authority to manage personnel matters and ensure continuity of City operations, I accepted Mr. Becker's resignation on behalf of the City.

Mr. Becker's resignation was submitted and accepted not in good standing. Consistent with City personnel practices, this designation reflects the circumstances surrounding the employee's separation from service.

In accordance with the City's personnel practices, the resignation is being presented to the City Council for formal ratification.

Recommendation:

Motion to ratify the City Administrator's acceptance of the resignation of Austin Becker from the position of Public Works Maintenance Worker, effective March 5, 2026, not in good standing.

If you have any questions, please do not hesitate to contact me at 763-784-6491.



Memorandum

Date: March 12, 2026

To: Mayor and City Council

Re: Officer Resignation

Mayor and City Council Members,

On March 12, 2026, I received a resignation letter from Officer Philip Pouchak. He expressed his appreciation to the Police Department and the City for the opportunity to serve. I have accepted his resignation and am requesting that the City Council ratify my decision.

Thank you,

Chief Josh Antoine

Dear Chief Antoine,

I am writing this letter to formally announce my resignation from my position as a Police Officer at Spring Lake Park Police Department.

I want to sincerely thank you for this incredible opportunity you have given me, and I wish you and the department the best.

Sincerely,

Philip Pouchak



3/12/26



Memorandum

Date: March 16, 2026

To: Mayor and City Council

From: Joshua Antoine
Chief of Police

Re: Authorization to reopen testing process for a Police Officer position.

Mayor and City Council Members,

With the resignation of Officer Philip Pouchak, I am writing to request approval to reopen a hiring process for the Police Department in anticipation of staffing changes expected in 2026. This position would be to fill the position to backfill the vacancy created by the anticipated promotion of a current officer to the rank of Captain.

With Council approval, we would begin advertising the open position, accepting applications, and conducting interviews to identify top candidates.

Thank you for your consideration of this request.

I am happy to provide additional details or answer any questions the Council may have.

Thank you,

Chief Antoine



City of Spring Lake Park
1301 81st Avenue NE
Spring Lake Park, MN 55432
763-784-6491

Contractor's Licenses
March 16, 2026

2025-2026 Contractor Licenses

Mechanical Contractor

MN Total Refrigeration & HVAC Systems, LLC.

Travis Glanzer HVAC

Plumbing Contractor

Frankie's Plumbing, LLC.

2026-2027 Contractors

Excavating Licenses

Rick's Plumbing, Inc.

Mechanical Contractor

CenterPoint Enerfy Resource Corp.

Corporate Mechanical, Inc.

Steinkraus Plumbing

TJK Plumbing, INC.

Plumbing Contractor

Bartylla Plumbing & Heating, Inc.

Corporate Mechanical, Inc.



City of Spring Lake Park
1301 81st Avenue NE
Spring Lake Park, MN 55432
763-784-6491

Contractor's Licenses March 16, 2026

Plumbing Continued

Plumb Right Corp.

Pure Mechanical, LLC.

Rick's Plumbing, Inc.

Steinkraus Plumbing

Stewart Plumbing, Inc.

TJK Plumbing, Inc.

Water Heaters Now, Inc.

Roofing Contractor

AWR, Inc.

Sewer & Water Contractor

Rick's Plumbing, Inc.

Sign Contractor

SignArt Co., Inc.



City of Spring Lake Park
1301 81st Avenue NE
Spring Lake Park, MN 55432
763-784-6491

Sign Permit
March 16, 2026

Sign Permit

Total Medical Supply

7777 Highway 65 NE



City of Spring Lake Park
1301 81st Ave NE
Spring Lake Park, MN 55432
763-784-6491
Permits@slpmn.org

SIGN PERMIT APPLICATION

JOB ADDRESS: 7777 Highway 65 Northeast, Spring Lake Park, MN, USA

APPLICANT INFORMATION:

Name: Jeremy Johnson
Address: 7777 Highway 65 Northeast, Spring Lake Park, MN, USA
Email: jeremyj totalmedicalsupply.com Phone: 2628222277
 New Construction
 Remodel
 Word Change

CONTRACTORS INFORMATION:

Please Note: Contractors must be licensed with the City of Spring Lake Park

Name: Tamer Abdelhamid
Address: 2015 Lathrop Ave Racine Wi
Email: tamer@ledsupplywi.com Phone: 262-822-2277
State License #: SB806715 Expiration Date: _____

DESCRIPTION OF WORK TO BE COMPLETED:

Two Channel Letters

Square Footage of front of Building (Length X Width): 4544
Square Footage of all existing signs (Length X Width): 905
Square footage of proposed sign or signs (Length X Width): 93 + 93 = 186 (Building)

IS AN ELECTRICAL PERMIT REQUIRED? Yes No

I, the undersigned applicant, do further make the following agreement with the City of Spring Lake Park, MN:

1. To authorize and direct the City of Spring Lake Park to remove and dispose of any signs and sign structures on which a permit has been issued but which was not renewed, if the owner does not remove the same within thirty (30) days following the expiration of the permit.
2. To authorize and direct the City of Spring Lake Park to remove said sign & structure, at the expense of the applicant, where maintenance is not furnished, but only after hearing and after notice of sixty (60) days, specifying the maintained required by the City.
3. To provide any other additional information which may be required by the Building Inspection Department.

⇒ Applicant Signature: Date: 03/02/2026



City of Spring Lake Park
1301 81st Ave NE
Spring Lake Park, MN 55432
763-784-6491
Permits@slpmn.org

SIGN PERMIT APPLICATION

REQUIREMENTS:

Attach a drawing or sketch showing the position of the sign in relation to the nearest building, structures, public streets, right of way and property lines. Said drawing to be prepared to scale.

Attach blueprints or ink drawings of the plans and specifications and method of construction or attachment to the building or in the ground, including all dimensions. Show location of all light sources, wattage, type and color of lights and details of light shields or shades.

Attach a copy of stress sheets and calculations showing the structure is designed for dead load and wind velocity in the amount required by this and all other Ordinances of the City, if requested by the Building Inspection Department.

Include a drawing showing location and message on sign.

If you are not the owner of the property, include a **SIGNED** letter from the owner giving permission to erect the sign.

If the application is **NOT** fully completed, it will be denied at time of processing. Please verify that all necessary information is legible and plans are included with job cost estimates.

NOTE: All applications are due by noon on the Tuesday preceding the Council Meeting.

*****FOR OFFICE USE ONLY*****

Fee: \$282.50

Receipt Number: _____

Date of Approval: _____

Date of Issue: _____

Reason for Denial: _____

reposed
13~~7~~ - \$75 + 53^{66.25}(1.25) = 141.25
13~~7~~ \$75 + 53(1.25) = 141.25

1363 - 30%
905 - existing
186 - proposed

272~~7~~ Remaining

PROPOSED FRONT LIT CHANNEL LETTERS - FLUSH MOUNTED



Total Medical Supply | 7777 Highway 65 NE in
Spring Lake Park, MN

SITE PLAN



SIGN SCHEDULE

- A WALL SIGN - CHANNEL LETTERS**
- B WALL SIGN - CHANNEL LETTERS**

DATE

02-27-2026

REVISION

A

PROJECT NAME

Total Medical Supply

ADDRESS

7777 Highway 65 NE in
Spring Lake Park, MN

PM

Turner

DESIGNER

IU

SCALE

P-1/1

Int.

Overlays are for illustrative purposes only.
Final result, size of sign & scale may vary slightly.

THIS IS AN ORIGINAL UNPUBLISHED DRAWING CREATED BY LED SUPPLY & SIGNS. IT IS SUBMITTED FOR YOUR REVIEW AND APPROVAL ONLY. IT IS NOT TO BE REPRODUCED OR COPIED IN ANY MANNER WITHOUT THE WRITTEN PERMISSION OF LED SUPPLY & SIGNS. THIS SIGN IS INTENDED TO BE INSTALLED IN ACCORDANCE WITH THE REQUIREMENTS OF ARTICLE 604 OF THE NATIONAL ELECTRICAL CODE AND/OR OTHER APPLICABLE LOCAL CODES. THIS INCLUDES PROPER GROUNDING AND BONDING OF THE SIGN.

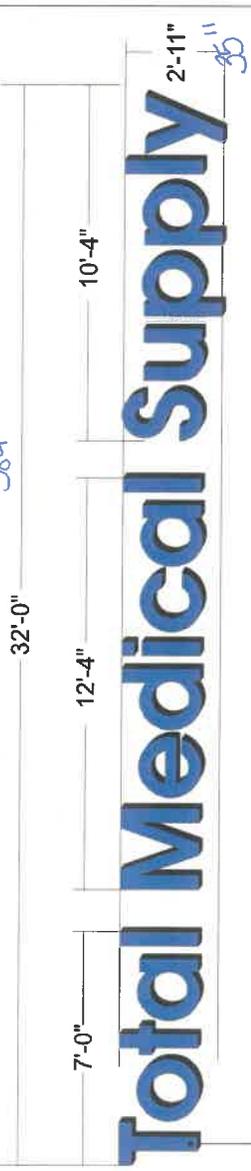
COLORS ON PLOTTES MAY VARY FROM ACTUAL PRODUCT USED

937

PROPOSED FRONT-LIT CHANNEL LETTERS - FLUSH MOUNTED



FRONT VIEW



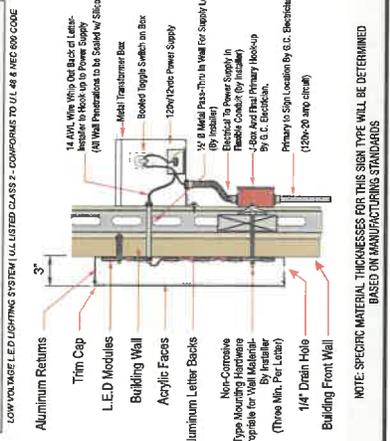
Face: 3/16" White Acrylic
Returns: 5" Black Coil
LED: White LED Module

Backs: .063 Aluminum
Trim Cap: 1" Black Trim Cap
Mounting: Flush Mounted

Color Reference: FULL COLOR PRINT

THIS IS AN ORIGINAL UNPUBLISHED DRAWING CREATED BY LED SUPPLY & SIGNS. IT IS SUBMITTED FOR YOUR PERSONAL USE IN CONNECTION WITH A PROJECT BEING PLANNED FOR YOU BY LED SUPPLY & SIGNS. IT IS NOT TO BE SHOWN TO ANYONE OUTSIDE YOUR ORGANIZATION, NOR IS IT TO BE USED, REPRODUCED, COPIED OR EXHIBITED IN ANY FASHION. THIS INCLUDES PROPER GROUNDING AND BONDING OF THE SIGN.

SIDE VIEW | INSTALLATION DETAIL
- LED ILLUMINATED CHANNEL LETTERS / FLUSH MOUNTED -



NIGHT VIEW

SQFT CALCULATION		ELECTRICAL
Wide:	32'-0"	120/277 VOLTS
High:	2'-11"	20 AMPS
Total SQFT:	93.12	PRIMARY ELECTRICAL CONNECTIONS TO BE MADE BY LICENSED ELECTRICAL CONTRACTORS

DATE	02-27-2026
REVISION	A
PROJECT NAME	Total Medical Supply
ADDRESS	7777 Highway 65 NE in Spring Lake Park, MN
PM	Tanner
DESIGNER	IU

SCALE
P-1/1
COLORS ON PRINT MAY VARY FROM ACTUAL PRODUCT USED

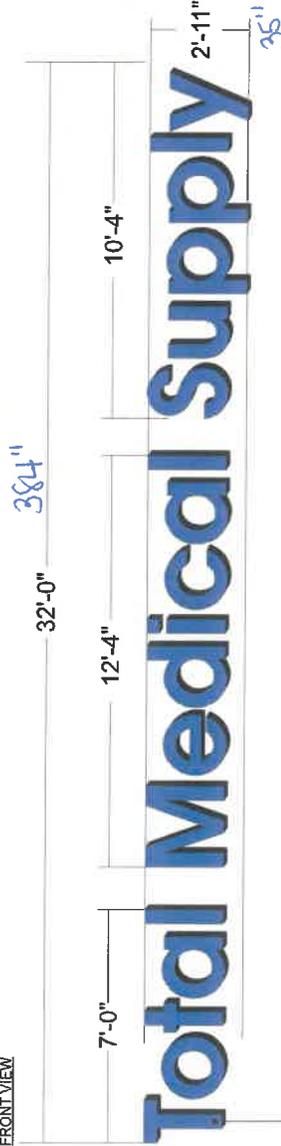
Final result, size of sign & scale may vary slightly.

937

PROPOSED FRONT-LIT CHANNEL LETTERS - FLUSH MOUNTED



FRONT VIEW



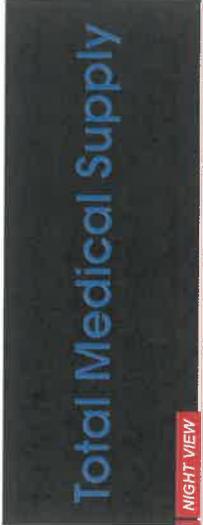
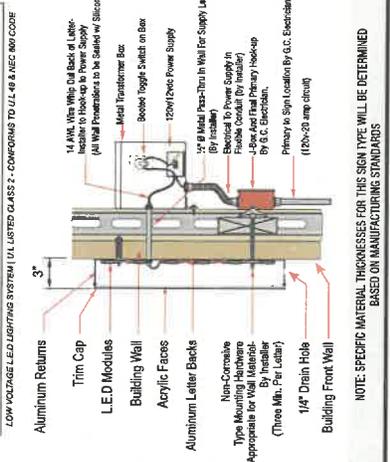
Face: 3/16" White Acrylic
Returns: 5" Black Coil
LED: White LED Module

Backs: .063 Aluminum
Trim Cap: 1" Black Trim Cap
Mounting: Flush Mounted

Color Reference: C88 M72 Y10 K0 FULL COLOR PRINT

THIS IS AN ORIGINAL LAMP FINISHED DRAWING CREATED BY LED SUPPLY & SIGNS. IT IS SUBMITTED FOR YOUR PERSONAL USE IN CONNECTION WITH A PROJECT BEING PLANNED FOR YOU BY LED SUPPLY & SIGNS. IT IS NOT TO BE REPRODUCED, COPIED OR EXHIBITED IN ANY FASHION TO ANYONE OUTSIDE YOUR ORGANIZATION. NOR IS IT TO BE USED, REPRODUCED, COPIED OR EXHIBITED IN ANY FASHION. THIS INCLUDES PROPER GROUNDING AND BONDING OF THE SIGN.

SIDE VIEW | INSTALLATION DETAIL
 - LED ILLUMINATED CHANNEL LETTERS / FLUSH MOUNTED -



NIGHT VIEW

SQFT CALCULATION	ELECTRICAL
Wide: 32'-0"	120/277 VOLTS
High: 2'-11"	20 AMPS
Total SQFT: 93.12	PRIMARY ELECTRICAL CONNECTIONS TO BE MADE BY LICENSED ELECTRICAL CONTRACTORS

SCALE
 P-1/1
 COLORS ON PRINT MAY VARY FROM ACTUAL PRODUCT USED

Final result, size of sign & scale may vary slightly.

LED SUPPLY & SIGNS

DATE 02-27-2026
REVISION A
PROJECT NAME Total Medical Supply
ADDRESS 7777 Highway 65 NE in Spring Lake Park, MN
PM Tanner
DESIGNER IU

Date: 03/06/2026

To Whom It May Concern,

I, **Anan Barbarawi**, am the owner of the property located at **7777 Hwy 65 NE Ste D, Spring Lake Park, MN 55432**. This letter serves as formal approval for my tenant, **Total Medical Supply**, to install signage on the premises for their business.

I authorize **Total Medical Supply** to proceed with the installation of their business sign at this location in accordance with all applicable city codes, regulations, and permitting requirements.

If additional information is needed, please feel free to contact me.

My phone number is: 6518909694

Sincerely,

Anan Barbarawi
Property Owner



Police Report

February 2026

Submitted for Council Meeting: March 16, 2026

The Spring Lake Park Police Department responded to six hundred and sixty-five calls for service for February 2026. This is compared to responding to six-hundred thirty-three calls for service in February 2025.

School Resource Officer Imig reports handling nine calls for service at our local schools, along with conducting twelve student contacts, fifty-five misc. meetings and calls, and five follow-up investigations into school-related issues. SRO Imig spent most of the month training SRO Smith who took over the school March 2, 2026. For further details see Officer Imig attached report.

Investigator Bennek reports handling 16 felony cases for February 2026. Investigator Bennek also continues to monitor four ongoing forfeiture cases. Inv. Bennek spent most of the month training in Inv Imig for the month of February 2026. For further details see Investigator Bennek's attached report.

The Administrative staff continues to keep our office and behind-the-scenes operations running at a high level. We have been preparing for Records Tech Lisa Murphy to start her phased retirement at the end of March.

The month of February 2026 was a very busy month for me. I along with staff have been very busy with the final stages of the remodel and we are very thankful to be in our locker's rooms and the use of our own bathrooms. Along with the day to day operations of the Police Department I represented the City of Spring Lake Park at the below meetings:

- Emergency Management meeting and table top at Coon Rapids Fire
- Several meetings with the MN BCA auditors
- MN Chiefs of Police bi-weekly regional meetings
- Bi-weekly police department administration meetings
- Policy App meeting
- Spring Lake Park Highschool Career Fair
- Council meetings
- Anoka County Chiefs meeting
- CIT bi-weekly teams meeting
- Investigator Bennek's retirement party

As most of you will remember over the last few years during the Tower Days weekend celebration we have had a change of traffic direction on McKinley St and Pleasant View Dr. That traffic change has worked very well and is well received by the neighborhood. We will once again put that into effect for this year's Tower Days. For further details please see the city newsletter, police and city Facebook pages, or just contact the police department for details. Please see the letter we will send out and direction of travel at the end of this report.

This will end my report for February 2026.

Chief Antoine



Investigator

Tony Bennek

Spring Lake Park Police Department

Monthly Report

February 2025

Total Case Load

Case Load by Level of Offense: 16

Felony	16
Gross Misdemeanor	0
Misdemeanor	0

Case Dispositions:

County Attorney	16
Juvenile County Attorney	0
City Attorney	0
Forward to Other Agency	0
SLP Liaison	0
Carried Over	0
Unfounded	0
Exceptionally Cleared	0
Closed/Inactive	0

Forfeitures:

Active Forfeitures	4
Forfeitures Closed	

Spring Lake Park Police / School Resource Officer Report February 2026

	Reports (ICRs)	Student Contacts*	Escorts/Other	Follow Up Inv.
Spring Lake Park High School	7	12	39	5
Discovery Days (pre-school)				
Lighthouse School				
Park Terrace Elementary School			2	
District Office			1	
Able and Terrace Parks (School Related)				
School Related			4	
Miscellaneous Locations	2		9	
Totals:	9	12	55	5

Breakdown of Reports (ICRs)	
Theft reports (cellphones, iPods, bikes, etc...)	
Students charged with Assault or Disorderly Conduct	3
Students charged with other crimes	
Non-students Charged	
Warrant Arrests	
Miscellaneous reports	7

Parks and Recreation Department

February 2026

Parks

- Snow Buddy was completed in late February – with the winner being announced on Facebook. Maria Z was our winner.
- Adopt-a-Flower Garden – each year residents/organizations can volunteer to maintain a flower garden in one of our parks. We will be actively reaching out to local organizations and business for this community project.
- Ice Rinks closed mid-February – Commission Member Mark Hoard reported seeing folks using the new skating loop at Sanburnol. The Commission is considering if we should to the same at Able Park. We will work with Park grounds crew to determine if that is feasible.

Department Activity

- The Recreation Department is excited to share another partnership with SLP High School. We are working with the Pathways Business program to help identify ways to increase our marketing and engagement with our community. We had our initial mtg in the beginning of March. Some of the students are hear tonight. At the end of the project the students and the Recreation department will provide the council with its findings.
- We will be working with Mounds View on Music in the Park this year – this joint endeavor creates greater exposure and resources for this program.
- Extended Travel Trips are popular and 2 of the 5 in-house trips full, 1trips is at 75 percent full, while the remaining 2 are about half way. Alaska has 26 people signed up and will be our first partnership trip with Riley's. Our Collette Partnership has 9 travelers signed up for some great International trips.
- The Recreation Department offered 23 classes/programs that started in February. Pickleball is still very popular, senior day trips and free seminars are also popular.
- Sweetheart Dance took place at Kraus-Hartig VFW, with approx. 124 - 135 participants. (including walk ins)
- Senior Valentine Luncheon had 202 seniors signed up and was another great event for the community.
- February 4, we hosted an informational night for our New Able Park Adventurers Summer Day Camp
 - We had good attendance and are seeing enrollments continue with this new format.
- Director Scanlon attended the following meetings and events during June:
 - Department Head Meeting
 - City Council Session
 - Tower Days Mtg
 - Park and Recreation Commission
 - Weekly Park and Rec Staff Mtg
 - Adaptive Programs Mtg (Anoka County)
 - MASS Mtg
 - SLP High School Pathways Luncheon
 - St. Bens and Whitney Senior Center Hypertension Program Training
 - SLP High School Career Fair
 - DocAccess Software Program Mtgs

Grants and other funding

- CDBG Grant for Terrace Park has been submitted. We anticipate hearing mid to late March if we have been selected.
- MN Twins Community Fund – Fields for Kids. Waiting for updates

Park and Recreation Commission

- Park and Recreation Commission met in February and continues to look at ways to grow and improve.

Tower Days 2026 June 4-6, 2026

- Planning is underway – we are looking forward to the new format and events for 2026
- We have secured the band “Good for Gary”, fireworks and new this year “Ninja Anywhere”
- The committee will continue to review activities over the next couple of months.
- In the past we have had 7 levels of sponsorship. We have re-branding this and reduced the number of offering to 5.
- 2025 introduced a fresh new branded look – we will be continuing with that design. Staff are currently updating materials to reflect the new fresh look.

Other

- Staff in currently hiring for Summer Positions –
 - Playground Staff
 - Field staff – softball Umpire and Field Supervisor
 - Rec on the Go



Memorandum

To: Mayor Nelson and Members of the City Council

From: Daniel R. Buchholtz, ICMA-CM, Administrator, Clerk/Treasurer

Date: March 11, 2026

Subject: Public Works Maintenance Worker Vacancy

Following the resignation of Public Works Maintenance Worker Austin Becker, effective March 5, 2026, the Public Works Department currently has a vacancy in the Maintenance Worker position. In addition, the department is presently operating with one employee out on a worker's compensation claim, leaving the department short two employees.

Given the operational demands placed on the Public Works Department and the importance of maintaining service levels for the community, it is important that this vacancy be addressed as quickly as possible.

Staff will be providing a recommendation at Monday's City Council meeting regarding a promotion to fill the Public Works Maintenance Worker position. Advancing a qualified internal candidate would allow the City to fill the position quickly while minimizing disruption to departmental operations.

Additional information regarding the recommended promotion will be provided as part of the agenda materials for the meeting.

Recommendation:

Staff will present a recommendation to fill the vacancy at the March 16, 2026 City Council meeting.

If you have any questions, please do not hesitate to contact me at 763-784-6491.



City of Spring Lake Park
Engineer's Project Status Report

To: Council Members and Staff
From: Phil Gravel

Re: **Status Report for 03.16.26 Meeting**
File No.: R:\client\municipal\spring_lake_park_ci_mn (18GEN)

Note: Updated information is shown in *italics*.

2026 Sanitary Sewer Service Clean and Grout Project (193807597). Council authorized this sewer lateral cleaning and grouting project in December 2025. *Bids and construction will be in 2026.*

2026 Seal Coat and Crack Repair Project (193807599). The 2026 Street Seal Coat and Crack Repair Project will include the area north of 81st Ave. between Monroe and Able. Council authorized this project in December 2025. *Bids opening on March 24, 2026.*

Possible 2026 Street Project (193807587). Feasibility Report has been prepared for a possible street mill and overlay project on Plaza Blvd., Theorin Terrace, Center Drive, and Sunset Rd. in the northeast area of the city. *The Public Improvement Hearing will be on 4/7/2026.*

Storm Sewer Televising Project. The Public Works Director has obtained quotes for storm sewer televising and inspection to have information to use for evaluating future storm lining projects. *Televising will be completed in 2026.*

2025 AT&T on Arthur tower (Escrow # ME2025-0001). AT&T is replacing equipment. 2025-07-18 CDs are okay. Precon site meeting was on 11/12/2025. Bond has been submitted. *The Contractor (Vinco) will wait until spring to complete paint items. KLM Engineering is doing the inspections.*

2026 Anoka County Highway 10 Paving Project: Anoka County is planning to repave Co. Rd. 10 between Able St. NE and Pleasant View Dr. in 2026. The construction will require shifting traffic on Co. Rd. 10 with short-term closures. Staff met with Anoka County representative on December 9th to discuss the project impacts and coordination with the separate MnDOT bridge repair project.

Future Water Tower Painting Project (19380xxxx). The CIP includes new coatings on the Able and Arthur water towers in 2027 and 2028. The Administrator submitted a PPL application for possible State of MN DWRP financing. *Next steps are to have KLM complete interior and exterior inspections in +/- April 2026 and to submit an IUP application in May 2026.*

2025 MS4 Permit and SWPPP Update (193801776 Task 450). Pond, structural BMP, and outfall inspections are due annually. Program analysis and annual training is due by December. Annual meetings are usually held in June but can be held anytime. Annual Reports to the MPCA are generally due in June. Part 1 of new Permit Application was submitted on April 17, 2025. MPCA Audit of MS4 Permit compliance was held on August 12th. Information was given to the MPCA on September 4th. A formal Notice letter of violation letter was received from the MPCA on September 18th. *A City response was submitted to the MPCA on December 15th. On December 17th, MPCA sent a message that said: All corrective actions have been satisfied Look for the Case Conclusion letter to be issued in the next couple of weeks.*

Please contact Evan Monson, Bruce Paulson, Zach Naslund, Eric Stommes, Jason Quisberg, or me if you have questions.

