



Mission Statement: To foster a safe, vibrant, and prosperous community that enhances the quality of life for all

**CITY OF SONORA
City Council Regular Meeting
Agenda
Monday, September 15, 2025
5:00 PM**

NOTICE IS HEREBY GIVEN that the Sonora City Council will have their regular meeting on September 15, 2025, at 5:00 PM in the City of Sonora Council Chambers located at 94 N. Washington Street Sonora, CA 95370.

This meeting is physically open to the Public and citizens who wish to provide public comment during the meeting will be invited to do so by the Mayor.

Written comments can be submitted to be included as part of the administrative record; they will not be read during the meeting. All comments must be received by 3:00 pm on the day of the noticed meeting and can be submitted to the City Clerk at 94 N. Washington Street Sonora, CA 95370, or via email to tskelly@sonoraca.com.

Public Access Audio and Video Live Streaming

The Public will not have access to give public comments via public access audio and video live streaming; they are available for audio and visual only; and can be accessed via our website at www.sonoraca.com.

Remote viewing of the meeting via live streaming is provided to members of the public as a courtesy. If the live streaming connection malfunctions for any reason and no Council Members are attending via teleconference, the City Council will continue the public meeting in Chambers without remote access.

CITY COUNCIL appreciates your interest and encourages participation. Regularly scheduled meetings are held on the 1st and 3rd Monday of each month.

The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at their discretion, will refer to Staff.

Mayor Ann Segerstrom

Vice Mayor Andy Merrill

Council Members Bess Levine, Stephen Opie, Mark Plummer

City Administrator Melissa Eads

City Attorney Douglas White

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CLOSED SESSION - 4:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENTS**
- 4. ADJOURN INTO CLOSED SESSION**

A. Conference with Labor Negotiators (Gov. Code Section § 54957.6): Agency Designated Representatives: Melissa Eads, City Administrator; Chris Gorsky, Administrative Services Director; Employee Organization: Sonora Fire Fighters Association (SFFA).

B. Conference with Legal Counsel – Anticipated Litigation - Initiation of Litigation Pursuant to Gov. Code, § 54956.9(d)(4): One (1) Potential Case; Douglas White, City Attorney, Melissa Eads, City Administrator.

C. Conference with Legal Counsel – Liability Claim - Pursuant to Gov. Code, § 54956.95: One (1) Potential Case, Claimant: Tourte; Agency Claimed Against: City of Sonora; Chris Gorsky, Assistant City Administrator.

- 5. RECONVENE INTO OPEN SESSION**

OPEN SESSION - 5:00 PM

- 6. REPORT OUT OF CLOSED SESSION**
- 7. PLEDGE OF ALLEGIANCE**
- 8. ROLL CALL**
- 9. CITY CLERK'S REPORT ON AGENDA POSTING**
- 10. APPROVAL OF THE AGENDA**
- 11. PUBLIC COMMENT (NON-AGENDA ITEMS)**

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the City. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to a three (3) minute presentation.

- 12. PRESENTATIONS**

A. Receive a Presentation from the Sierra Nevada Energy Watch (SNEW) Program Staff Outlining Benchmarking completed for the City of Sonora; Tyler Summersett, Community Development Director.

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B. Receive an Introduction of Brittan Gregory, Sonora Fire Chief; Interim Fire Chief Gary Carlson.

13. CONSENT CALENDAR

Items on the Consent Calendar are considered routine and will be voted on in one motion unless a Council member or member of the public has a question or wishes to discuss an item. In that case, the item will be removed from the Consent Calendar and considered separately.

A. Consider Acceptance of an Informational Report for August 2025 Accounts Payable Payment Register and Void Report; Chris Gorsky, Assistant City Administrator

B. Consider Approval of Disbursements in the Amount of \$207,352.57, and \$198,018.54 for Payroll, Including Employee Salaries, Employer and Employee Taxes, Retirement Contributions, Miscellaneous Voluntary Employee Deductions, Holiday Pay, and Other Adjustments, Including Retro-Pay; Tracy Skelly, Administrative Services Officer/City Clerk.

C. Consider Approval of Resolution 09-15-2025-A, Authorizing the Closure of State Route 49 (Washington Street) and Certain City Streets for the 2025 Sonora Union High School Homecoming Parade; Turu VanderWiel, Police Chief.

D. Consider Approval of a Memorandum of Understanding (MOU) Between the City of Sonora and CAL FIRE to Allow the Use of Conservation Camp Crews for Fuels Management, Hazard Reduction, and Conservation Projects Within the City of Sonora; Melissa Eads, City Administrator.

14. UNFINISHED BUSINESS

A. Receive an Update on the City of Sonora Solid Waste Franchise Agreement Negotiations with California Waste Recovery Systems, LLC for Subscription-Based Solid Waste, Recycling, and Green Waste Collection and Management Services with Direction to Proceed with Proposition 218 Compliance Procedures, and Provide Direction on the Distribution of the Modified Recycling Revenue Share Program; Carlye Buchholz, City Engineer.

15. NEW BUSINESS

A. Consider Allowing Alcohol Vendors at the Sonora Farmers Market for the Remainder of the 2025 Market Season and for Future Market Years; Tyler Summersett, Community Development Director.

16. COUNCIL MEMBER REPORTS

17. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall (209) 532-4541, tskelly@sonoraca.com. Notification 48 hours prior to the

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meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35.104 ADA Title II).

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Administrator's Office at 94 N. Washington Street, Sonora, CA 95370 during normal business hours (8:00 am - 4:00 pm, Monday through Friday, excluding holidays). The agenda and supporting public documents are also available on our City website www.sonoraca.com listed under the agenda/minutes link on the Government page.

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CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541*SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP*

DATE: September 15, 2025

TO: Honorable Mayor and Members of the City Council

FROM: Tyler Summersett, Community Development Director

SUBJECT: Receive a Presentation of the City of Sonora's Energy Usage Benchmarking Report by the Sierra Business Council who authored the Document and will Summarize the Findings.

RECOMMENDATION:

Receive a Presentation from the Sierra Nevada Energy Watch (SNEW) Program Staff Outlining Benchmarking completed for the City of Sonora.

BACKGROUND:

Energy benchmarking is a valuable tool used to evaluate energy and cost efficiency. Benchmarking involves analyzing account-specific energy consumption and cost data and comparing the results to historical data or reference performance levels. The analysis can be used to determine opportunities to improve energy efficiency, reduce energy costs, and enhance operation.

This benchmarking report, conducted by Sierra Business Council (SBC) under the Sierra Nevada Energy Watch (SNEW) program, measures the PG&E electricity usage of the City of Sonora's public lighting accounts over three years. The objective of the report is to help the City better understand and track electricity usage from street lighting and assess opportunities for efficiency. As SNEW is funded by Pacific Gas and Electric Company (PG&E), its benchmarking reports evaluate energy sources provided by PG&E. PG&E supplies electricity to the City of Sonora's Street lighting accounts. The City receives the rest of its municipal energy from Tuolumne Public Power Agency and private propane companies, which are not analyzed in this report.

DISCUSSION / ANALYSIS:

The City of Sonora completed an Energy Action Plan¹ (EAP) with Sierra Business Council in 2018 using 2010 baseline energy data to do a 2015 re-inventory comparison. In 2010, municipally operated streetlights, traffic signals, and highway lighting totaled 266,352 kWh in 2010, and 269,425 kWh in 2015 (Table A-4 from Appendix A of the City of Sonora's Energy Action Plan).

Current data analysis in this report revealed that the City used 137,101 kWh of public lighting electricity in 2023. The 2018 EAP indicates that substantial retrofit of City streetlights had already been initiated at the time of the



CITY COUNCIL AGENDA REPORT

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report: “Traditional streetlights can be upgraded to LEDs and achieve savings between 50-70% of energy use – which could equate to more than 130,000 kWh saved in Sonora. The City has opted in to PG&E’s retrofit program for full turnkey LED replacement services for PG&E owned and operated streetlights.” Analysis from this report shows that annual City lighting electricity usage has decreased by 49% from 2015 to 2023, the equivalent of 129,251 kWh.

While the 2018 report does not call out specifically 2015 costs, it does state that the City spent \$68,913 in 2010 on public lighting and used 266,352 kWh of electricity. In 2023, the City spent a total of \$79,798 and used 137,101 kWh of electricity. From 2010 to 2023, lighting electricity usage decreased by 49%, while costs increased by 16%, indicating a large increase in the price of electricity from the utility level. **Table 3** shows electricity usage and costs from 2010, 2015, and 2023.

Table 3. Baseline Comparison of Public Lighting Electricity Usage and Cost

	2010	2015	2023	Percentage Change
Electricity Usage (kWh)	266,352	269,425	137,101	-49%
Electricity Cost (\$)	\$68,913	N/A	\$79,798	16%

FISCAL IMPACT:

The Report and Analysis was free to the City of Sonora. The Sierra Nevada Energy Watch Program (SNEW) is funded by Pacific Gas and Electric (PGE) and represents a partnership between the Utility, Sierra Business Council (SBC) and the City.

ATTACHMENTS:

Attachment A- City of Sonora—Benchmarking Report (2021-2023)

Attachment B- Presentation Slides of Report

CORE COUNCIL PRIORITIES:

Fiscal Responsibility and Stability, Economic Development/Growth and General Plan

City of Sonora

PG&E ENERGY USE BENCHMARKING REPORT

2021–2023

Published: **July 2025**

Prepared by:



SIERRA
BUSINESS COUNCIL

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Summary of Key Findings

The City of Sonora's (City) PG&E electricity accounts show relatively consistent electricity usage despite increasing costs over the 3-year time frame. From 2021-2023, total cost increased by 19% (**Table 1** and **Figure 1**), while usage only increased by 3% (**Table 2** and **Figure 2**). Among the sixteen facilities analyzed, 94 N Washington showed the most usage due to the multiple public streetlights on one account. The 2023 costs for all lighting on 94 N Washington account were 17% higher than that of costs in 2021 (**Table 1**), resulting in a cost increase of over \$10,000 throughout the benchmarked period. Usage for all lights on the 94 N Washington account increased by 3% (**Table 2**).

Table 1. Total Electricity Costs

Account	Total Annual Electricity Costs (\$)				
	2021	2022	2023	3-Year Total	Percentage Change
94 N Washington	\$57,846	\$63,134	\$67,902	\$188,883	17%
11 S Washington	\$1,327	\$1,581	\$1,880	\$4,788	42%
2 S Green	\$1,447	\$1,545	\$1,622	\$4,614	12%
Greenley & Mono	\$1,191	\$1,414	\$1,604	\$4,208	35%
S Washington	\$1,030	\$1,401	\$1,583	\$4,014	54%
School	\$1,298	\$1,230	\$1,310	\$3,838	1%
1101 Sanguinetti	\$721	\$831	\$916	\$2,468	27%
Old Wards	\$601	\$823	\$901	\$2,325	50%
Mono Way	\$338	\$379	\$412	\$1,129	22%
Alpine Ln	\$315	\$345	\$375	\$1,035	19%
Cor Washington	\$309	\$148	\$305	\$762	-1%
Woods Creek	\$221	\$255	\$255	\$730	16%
Poplar and Bradford	\$272	\$256	\$186	\$713	-32%
E/S Grenley	\$110	\$220	\$262	\$592	138%
41 Theall	\$154	\$164	\$165	\$483	7%
1142 Southgate	\$121	\$120	\$120	\$360	-1%
Total	\$67,301	\$73,846	\$79,798	\$220,942	19%

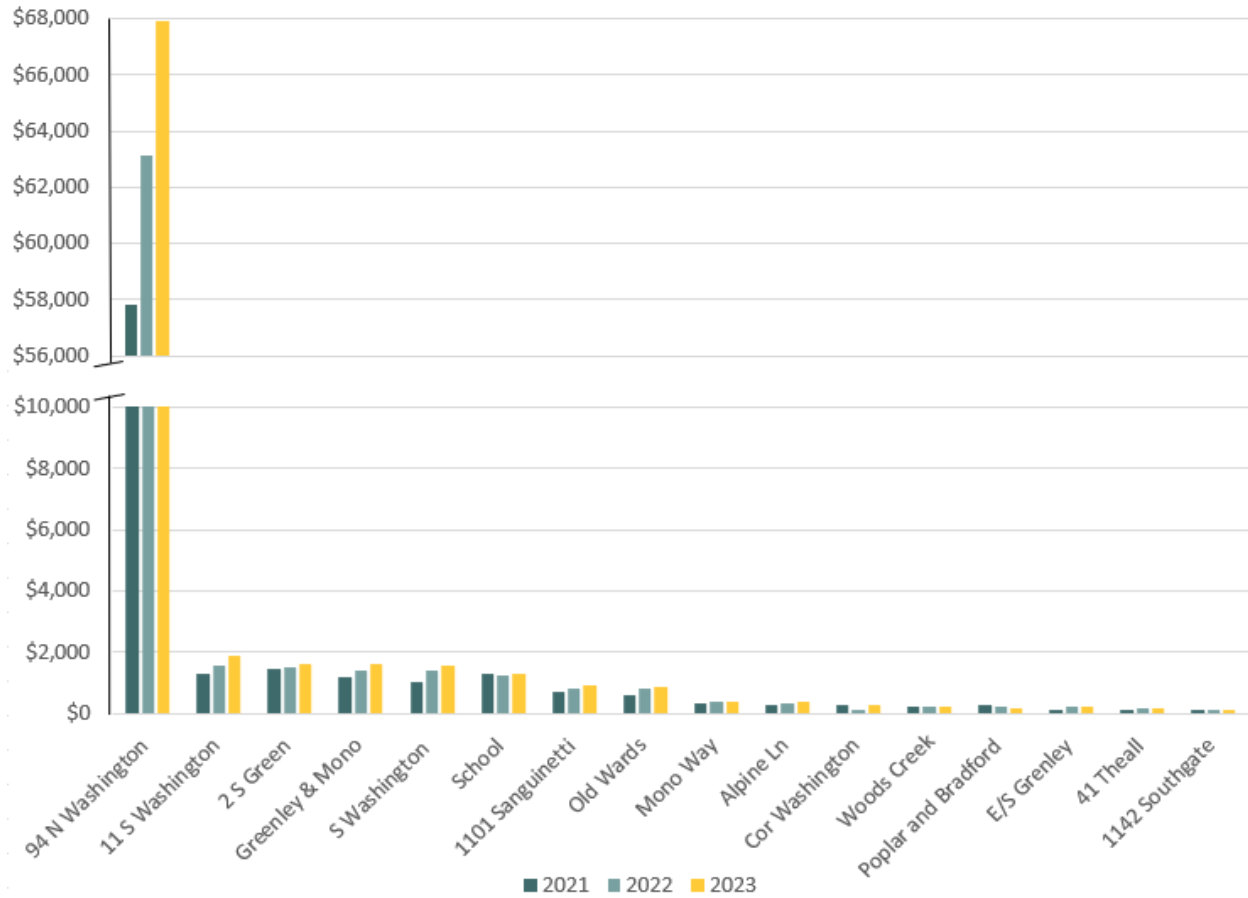
Table 2. Total Electricity Usage (kWh)

Account	Total Annual Electricity Usage (kWh)				
	2021	2022	2023	Total	Percentage Change
94 N Washington	104,686	107,437	107,615	319,738	3%
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Woods Creek	403	456	402	1,261	0%
Poplar and Bradford	602	457	197	1,256	-67%
E/S Grenley	577	987	983	2,547	70%
41 Theall	134	141	130	405	-3%
1142 Southgate	1	0	0	1	-100%
Total	133,012	136,647	137,101	406,760	3%

Almost all of the City's PG&E electricity accounts increased in cost over three years except for Poplar & Bradford, which decreased by 32% (**Table 1**) due to a large decrease in usage (**Table 2**). Out of the eight accounts with the highest electricity costs, five increased by a significant margin (over 25%): 11 S Washington (42%), Greenly & Mono (35%), S Washington (54%), 1101 Sanguinetti (27%), and Old Wards (50%) (**Table 1**). The percentage change in the usage of these five accounts is as follows: 11 S Washington (0%), Greenly & Mono (2%), S Washington (19%), 1101 Sanguinetti (-1%), and Old Wards (24%) (**Table 2**).

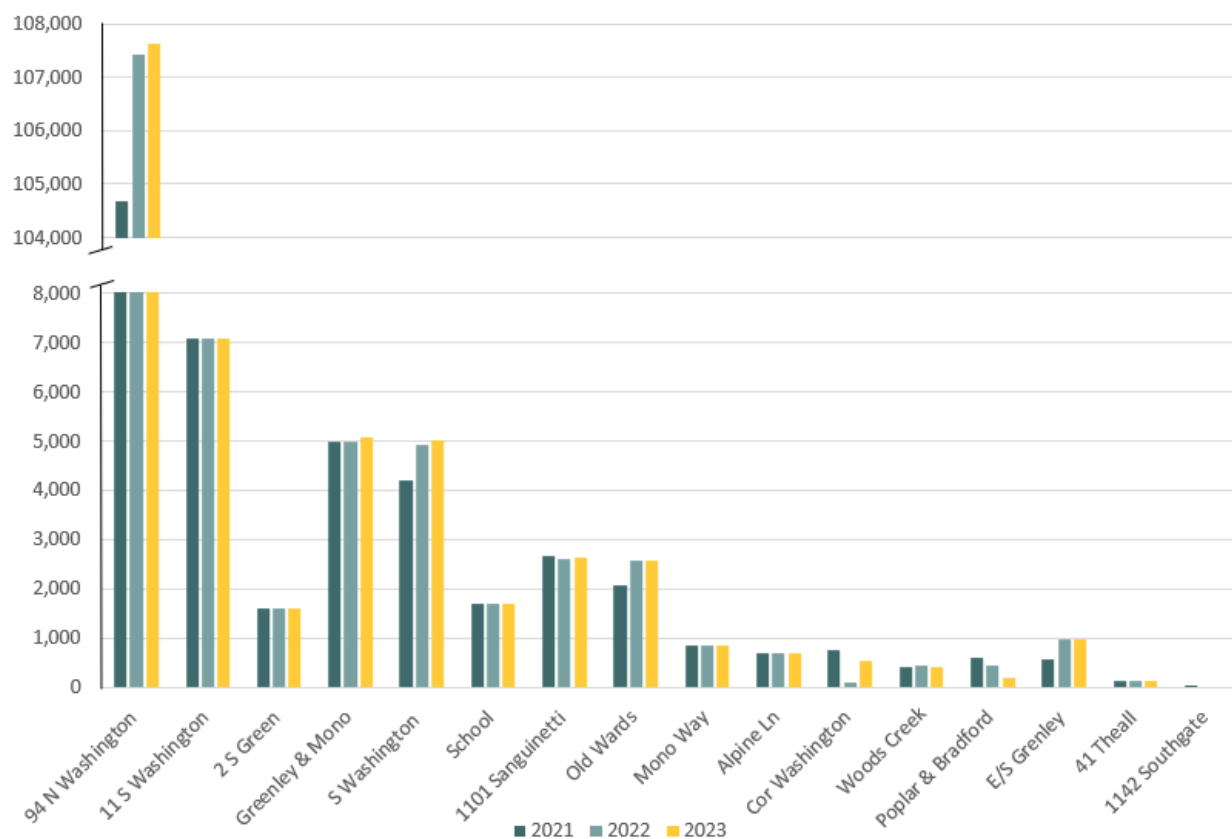
These findings suggest that while the City is not increasing its lighting electricity usage significantly, it is experiencing a significant increase in costs due to rising rates at the utility level.

Figure 1. Total Electricity Cost Over Three Years



Note: Vertical axis breaks from \$10,000 to \$56,000 to better visualize all accounts' costs.

Figure 2. Total Electricity Usage Over Three Years



Note: Vertical axis breaks from 8,000 to 104,000 kWh to better visualize all accounts' usage.

Introduction

Energy benchmarking is a valuable tool used to evaluate energy and cost efficiency. Benchmarking involves analyzing account-specific energy consumption and cost data and comparing the results to historical data or reference performance levels. The analysis can be used to determine opportunities to improve energy efficiency, reduce energy costs, and enhance operation.

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2010 and 2015 Energy Action Plan Electricity Usage Comparison

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Current data analysis in this report revealed that the City used 137,101 kWh of public lighting electricity in 2023. The 2018 EAP indicates that substantial retrofit of City streetlights had already been initiated at the time of the report: "Traditional streetlights can be upgraded to LEDs and achieve savings between 50-70% of energy use – which could equate to more than 130,000 kWh saved in Sonora. The City has opted in to PG&E's retrofit program for full turnkey LED replacement services for PG&E owned and operated streetlights." Analysis from this report shows that annual City lighting electricity usage has decreased by 49% from 2015 to 2023, the equivalent of 129,251 kWh.

While the 2018 report does not call out specifically 2015 costs, it does state that the City spent \$68,913 in 2010 on public lighting and used 266,352 kWh of electricity. In 2023, the City spent a total of \$79,798 and used 137,101 kWh of electricity. From 2010 to 2023, lighting electricity

¹ <https://www.sonoraca.com/wp-content/uploads/2017/03/Sonora-Energy-Plan.pdf>

usage decreased by 49%, while costs increased by 16%, indicating a large increase in the price of electricity from the utility level. **Table 3** shows electricity usage and costs from 2010, 2015, and 2023.

Table 3. Baseline Comparison of Public Lighting Electricity Usage and Cost

	Baseline Comparison Electricity Usage and Cost			
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The City of Sonora can use this baseline data to further analyze progress and determine future actions to meet the goals outlined in the 2018 EAP.

The following sections provide an overview of the data, methods, and results of this analysis, along with recommendations and next steps for improving energy efficiency and reducing costs.

Data & Methods

SBC benchmarked sixteen PG&E public lighting accounts for this report. The accounts are classified by the associated PG&E account address and are listed in the table below in order of highest annual electricity cost to lowest. The accuracy of any benchmarking analysis is dependent on the comprehensiveness of the account information and data collected.

Table 3. Account Addresses and Shorthand

Account Address	Account Shorthand
94 N WASHINGTON ST	94 N Washington
11 S WASHINGTON ST STE 200	11 S Washington
2 S GREEN ST	2 S Green
GREENLEY RD & MONO WAY	Greenley & Mono
S WASHINGTON ST	S Washington
SCHOOL ST	School
1101 SANGUINETTI RD	1101 Sanguinetti
OLD WARDS FERRY RD	Old Wards
MONO WAY AT BARETTA	Mono Way
ALPINE LN @ TRAIL HEAD	Alpine Ln
COR WASHINGTON AND	Cor Washington
WOODS CREEK PK	Woods Creek
POPLAR AND BRADFORD	Poplar and Bradford
E/S GRENLEY RD 275' N/O HWY 108	E/S Grenley
41 THEALL ST	41 Theall
1142 SOUTHGATE DR	1142 Southgate

PG&E provided electricity usage and cost data for the City accounts. Annual account electricity usage and cost data were evaluated for the three-year period of January 2021 through December 2023. Benchmarking multiple years provides a comprehensive look at changing electricity usage over time and utility rate changes.

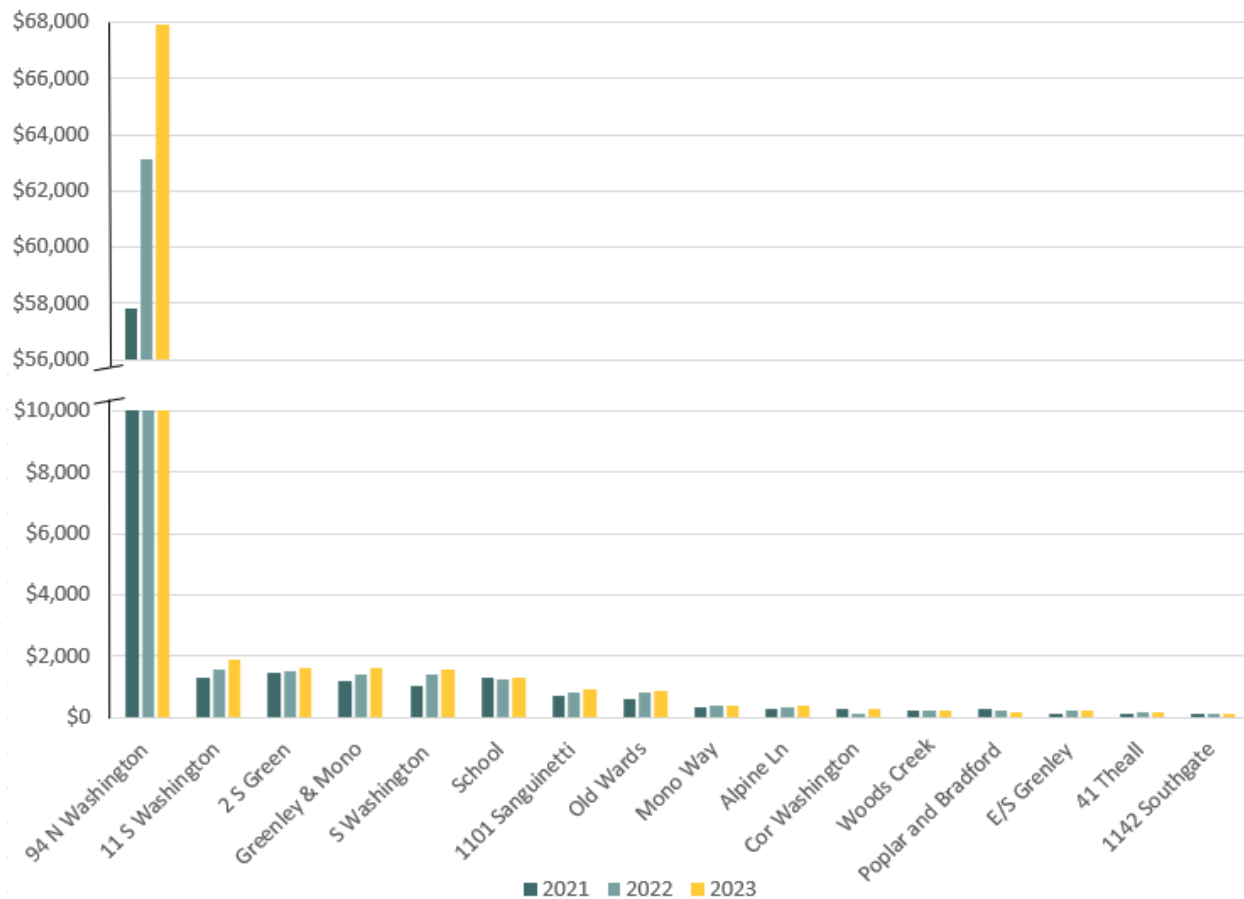
Electricity Costs and Usage

Electricity Costs

Total electricity costs by account are shown in **Table 1** and **Figure 1**. **Table 1** also includes a three-year average and percent change over the period analyzed.

Table 1. Total Electricity Costs

Account	Total Annual Electricity Costs (\$)				
	2021	2022	2023	3-Year Total	Percentage Change
94 N Washington	\$57,846	\$63,134	\$67,902	\$188,883	17%
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1142 Southgate	\$121	\$120	\$120	\$360	-1%
Total	\$67,301	\$73,846	\$79,798	\$220,942	19%

Figure 1. Total Electricity Cost Over Three Years

Note: Vertical axis breaks from \$10,000 to \$56,000 to better visualize all accounts' costs.

Out of the eight accounts with the highest electricity costs, the accounts with the largest increases are 11 S Washington (42%), Greenley & Mono (35%), S Washington (54%), 1101 Sanguinetti (27%), and Old Wards Ferry (50%). Overall, the City spent \$12,497 more on PG&E electricity bills in 2023 than in 2021, equating to a 19% increase.

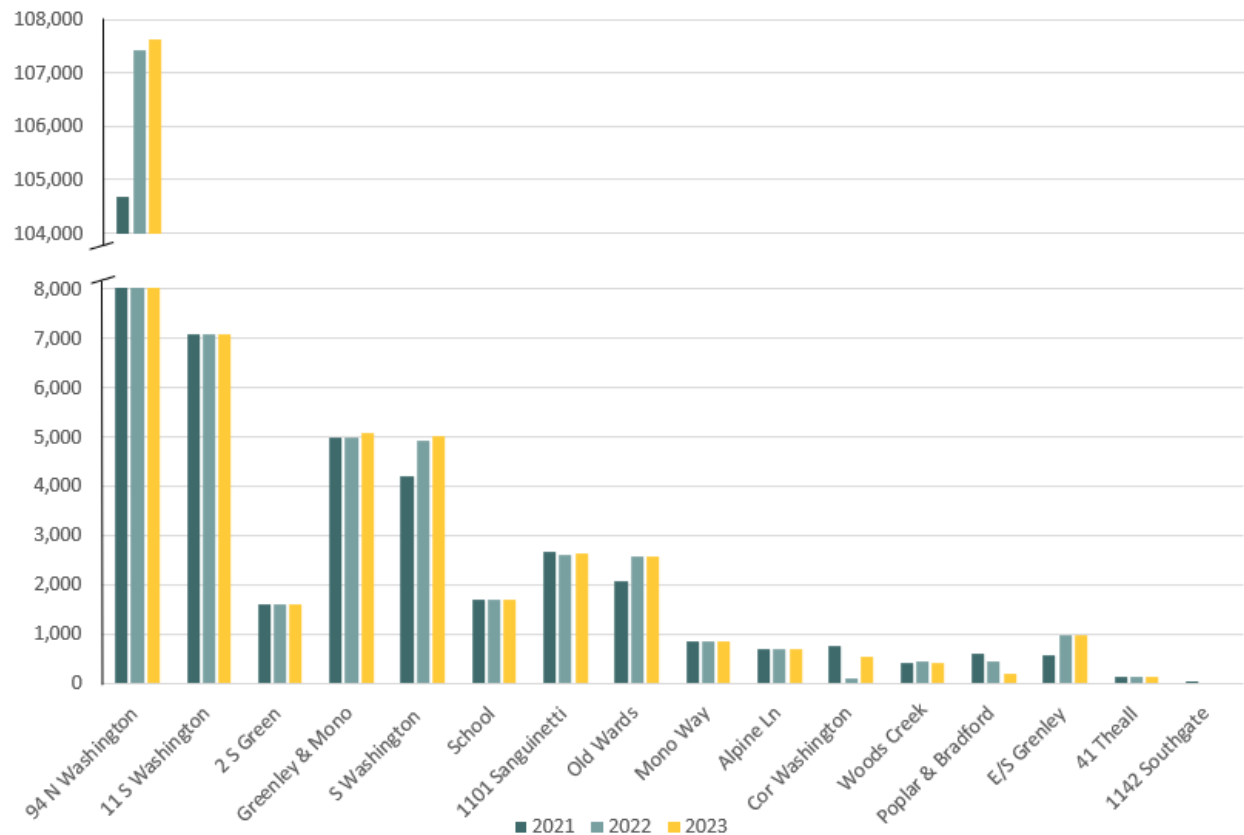
The only account that experienced a significant decline in cost (-32%) was Poplar & Bradford, due to a large decrease in usage. Several accounts remained relatively stable in electricity costs over the benchmarked years, including School (1%), Cor Washington (-1%), 41 Theall (7%), and 1142 Southgate (-1%).

Electricity Usage

Total electricity usage by account is shown in **Table 2** and **Figure 2**. **Table 2** also includes the three-year average and percent change over the period analyzed.

Table 2. Total Electricity Usage (kWh)

Account	Total Annual Electricity Usage (kWh)				
	2021	2022	2023	Total	Percentage Change
94 N Washington	104,686	107,437	107,615	319,738	3%
11 S Washington	7,082	7,101	7,083	21,266	0%
2 S Green	1,603	1,596	1,601	4,800	0%
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1142 Southgate	1	0	0	1	-100%
Total	133,012	136,647	137,101	406,760	3%

Figure 2. Total Electricity Usage Over Three Years

Note: Vertical axis breaks from 8,000 to 104,000 kWh to better visualize all accounts' usage.

Of the eight accounts with the largest usage, only two accounts increased significantly: S Washington (19%) and Old Wards (24%). The largest account, 94 N Washington, only increased in usage by 3%.

Two accounts decreased by a large margin in usage over three years. These accounts were Cor Washington (-29%) and Poplar & Bradford (-67%). All other accounts remained relatively stable. Across all lighting accounts, the City's electricity usage only increased by 3% over the period measured. This is to be expected when considering that street lighting typically has consistent daily and seasonal usage.

Electricity Usage and Cost Analysis

When comparing electricity usage and cost changes over three years, it is likely that cost increases are not a direct result of changes in electricity usage. Usage over three years increased by 3% overall, while costs increased by 19%. This 19% increase in cost resulted in the City spending \$12,497 more in 2023 than 2021. Of this \$12,487 increase, 83% of it can be attributed to rate increases. This was calculated by finding the difference in yearly cost when the 2021 average \$/kWh rate is applied to 2023 (\$69,369) and what the City truly paid in 2023 (\$79,798). Electricity rates are increasing at the utility level, and the City's lighting accounts are experiencing that change.

To highlight some specific accounts with cost and usage discrepancies, 11 S Washington experienced no change in its electricity usage, while its cost increased by 42% due to rate increases over the three-year period from 2021-2023. Similarly, electricity costs at 94 N Washington increased by 17% while electricity usage only increased by 3%.

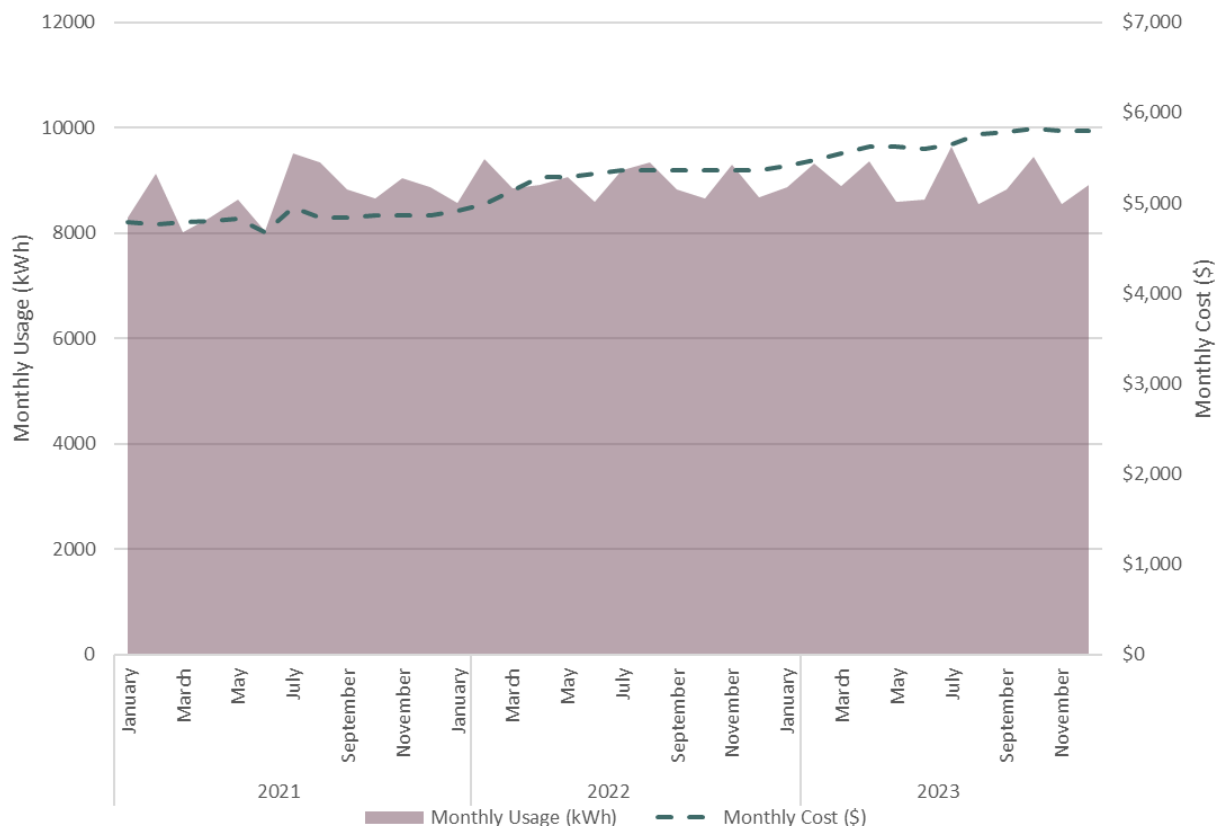
In addition to increasing rates, many accounts showed different costs per kWh because of different rate plans. For example, Old Wards used a total of 2,572 kWh in 2023, costing \$901. This would be an average rate of about \$0.35 per kWh. However, S Green used 1,601 kWh in 2023, costing \$1,622, which equates to an average rate of \$0.99 per kWh. PG&E Rate Plans² are decided by PG&E and depend on the type of facility and amount of usage.

² <https://www.pge.com/en/account/rate-plans/how-rates-work.html#accordion-37bdd0d106-item-1951100da3>

Trends by Facility

The following sections depict and discuss electricity usage and costs of the benchmarked accounts from 2021 to 2023. For each account, a single figure illustrates both monthly kWh electricity usage as an area graph and monthly electricity cost as a line. If Time-Of-Use (TOU) data is available for an account, the total electricity usage will be represented as a stacked column illustrating On-Peak and Off-Peak usage. TOU data was only available for four of the sixteen accounts analyzed. With a TOU rate schedule, prices are higher during peak hours (4 pm - 9 pm) and lower during all other times of the day. However, since this report only analyzes PG&E lighting accounts, there may be less opportunity to shift usage to optimize a TOU rate schedule. More information regarding TOU rates and PG&E's Peak Day Pricing plan can be found in **Appendix A**. These figures can help the City investigate and identify opportunities to implement energy efficiency measures.

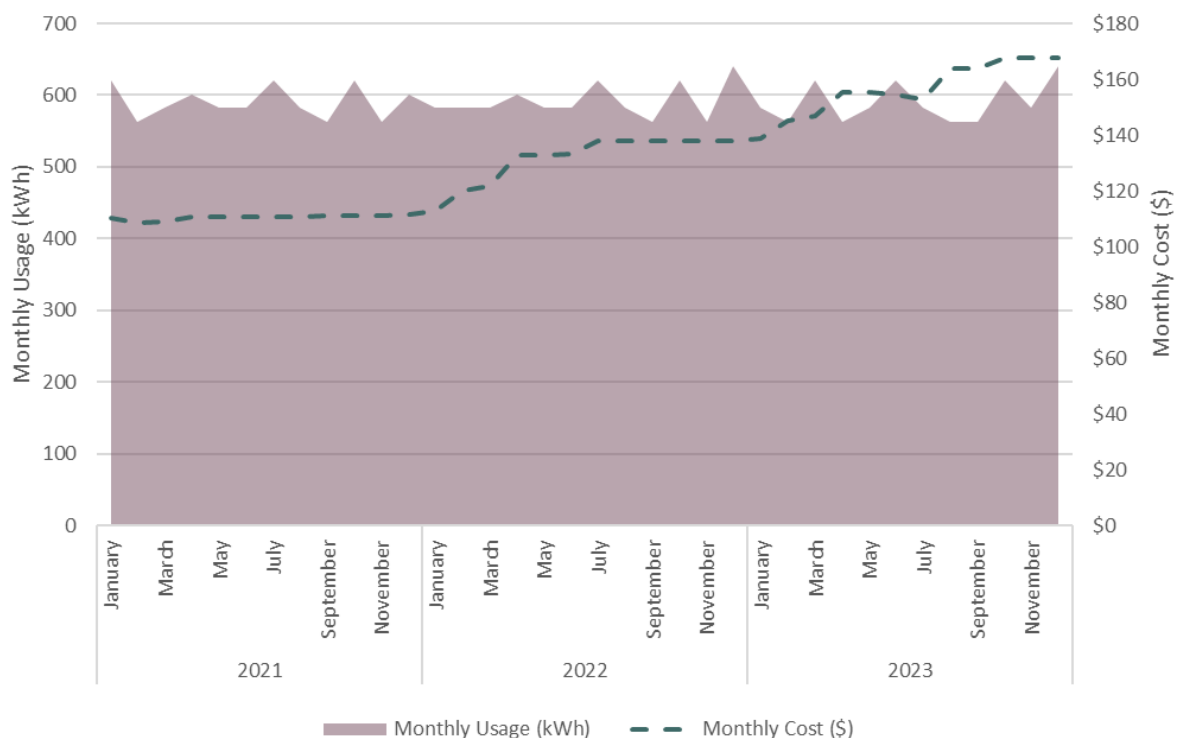
Figure 3. 94 N Washington Monthly Electricity Usage and Cost



Key Takeaways

- **Figure 3** shows that over the three-year benchmarking period, 94 Washington monthly bills have increased by almost \$1,000, with bills in 2023 reaching about \$6,000 per month.
- Total electricity usage remained relatively constant, around 9,000 kWh per month, despite this increase in cost, which is due to electricity rate increases at the utility level.
- **Figure 3** also shows slight increases and decreases in usage of around 500 kWh per month, which reflects variable usage time every month, and the likelihood that these lights are not on timers.

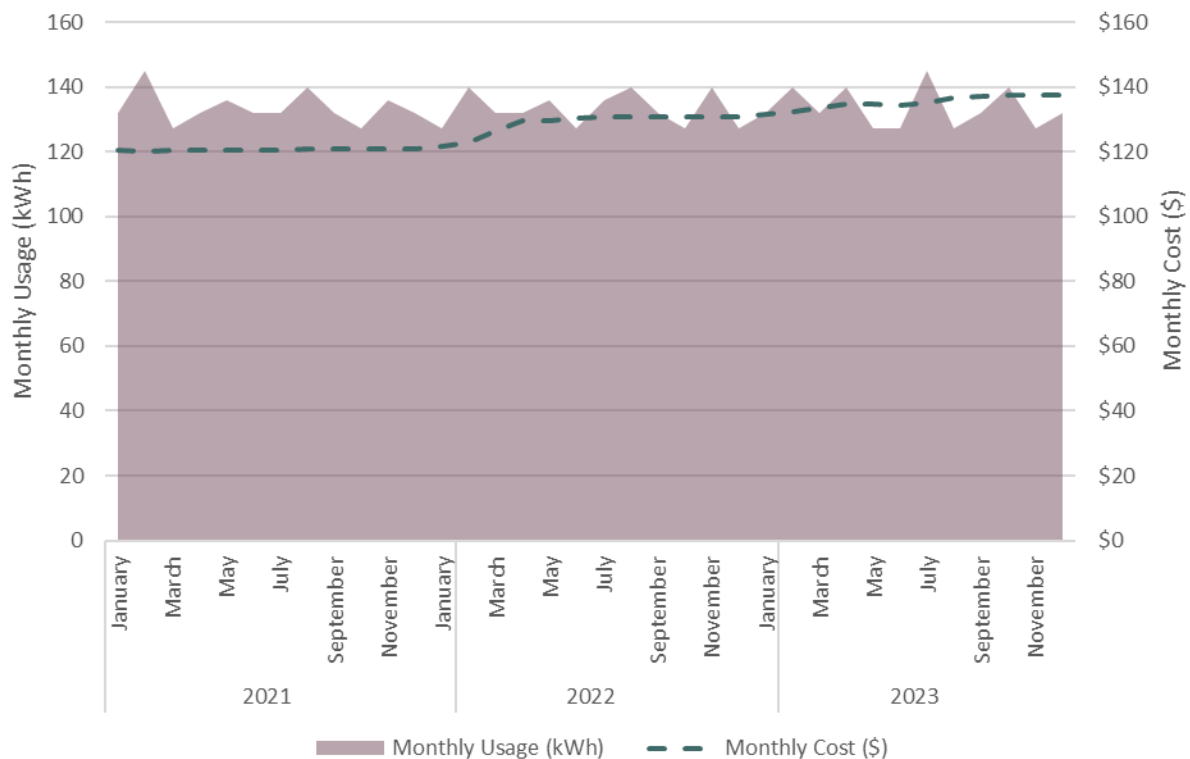
Figure 4. 11 S Washington Monthly Electricity Usage and Cost



Key Takeaways

- **Figure 4** shows that at the 11 S Washington site, there is a steady rise in costs, increasing from \$110 per month to \$170 per month over the observed period.
- Monthly kWh usage remained stable with slight fluctuations, indicating a likely lack of timers or scheduled usage.

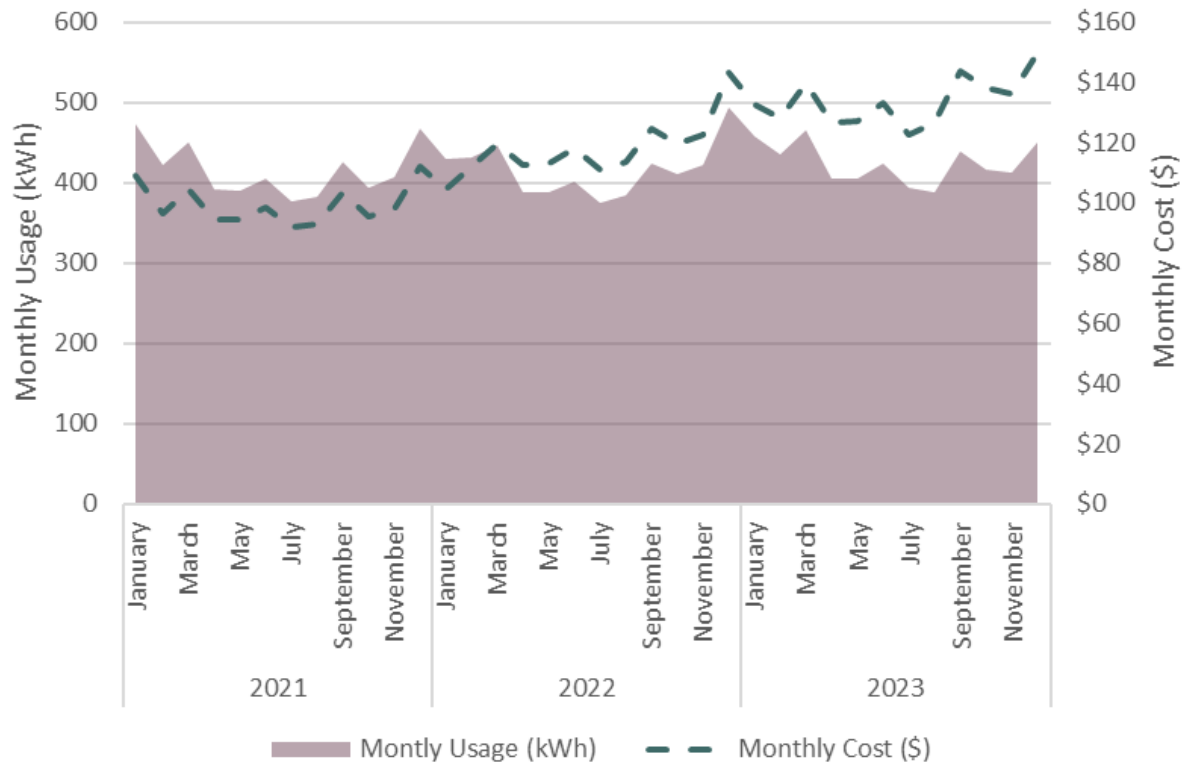
Figure 5. 2 S Green Monthly Electricity Usage and Cost



Key Takeaways

- **Figure 5** shows little change in both costs and usage across the three-year period.
- Costs slowly increased around \$20 per month, and usage showed negligible changes.

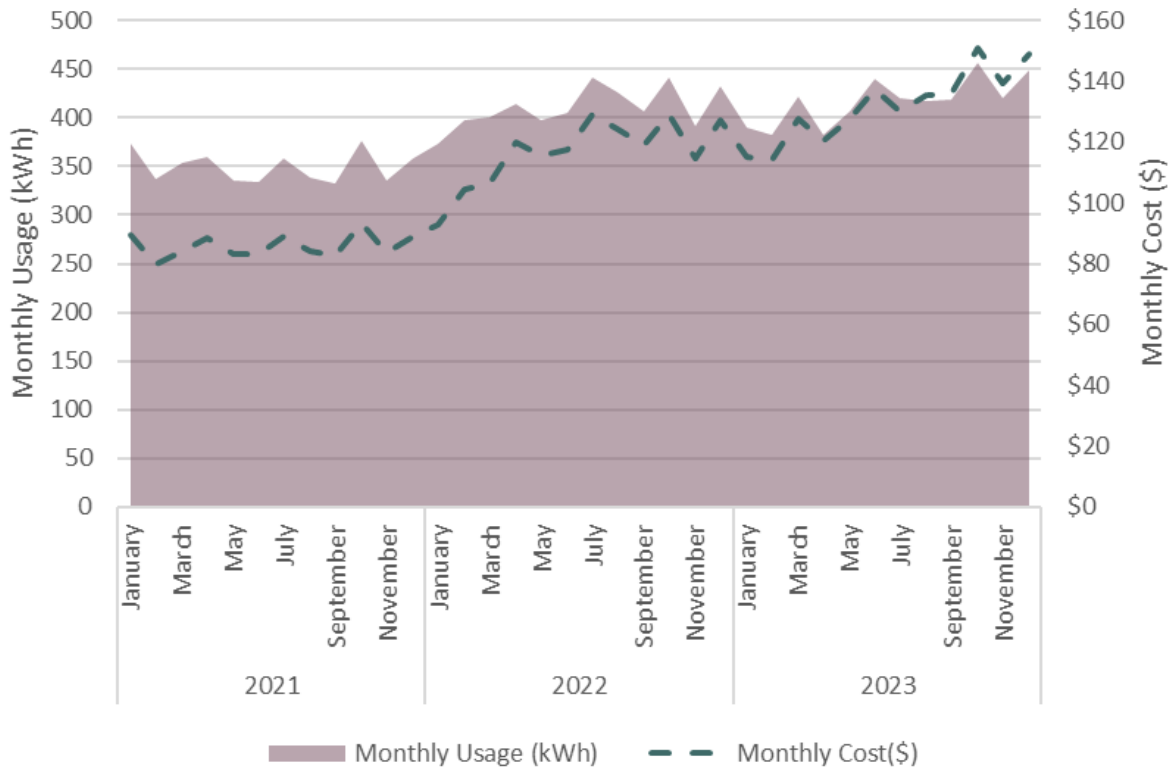
Figure 6. Greenly & Mono Monthly Electricity Usage and Cost



Key Takeaways

- **Figure 6** displays a cost increase of approximately \$50 per month.
- Usage fluctuated during the benchmarked period but overall showed little change between the first and last data points in 2021 and 2023.

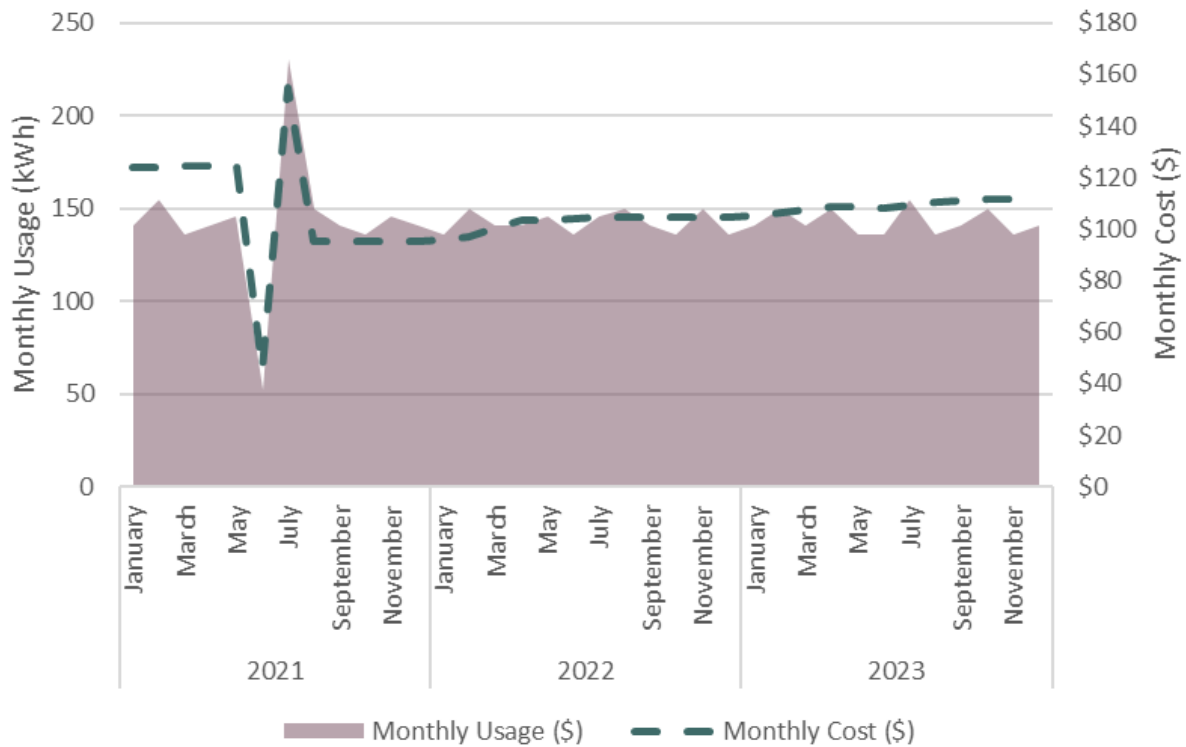
Figure 7. S Washington Monthly Electricity Usage and Cost



Key Takeaways

- The costs and usage data for S Washington shown in **Figure 7** rose steadily together, but costs increased at a faster rate than usage over three years.
- Costs increased by approximately \$60 per month.
- Usage increased from 375 kWh to 450 kWh over three years.

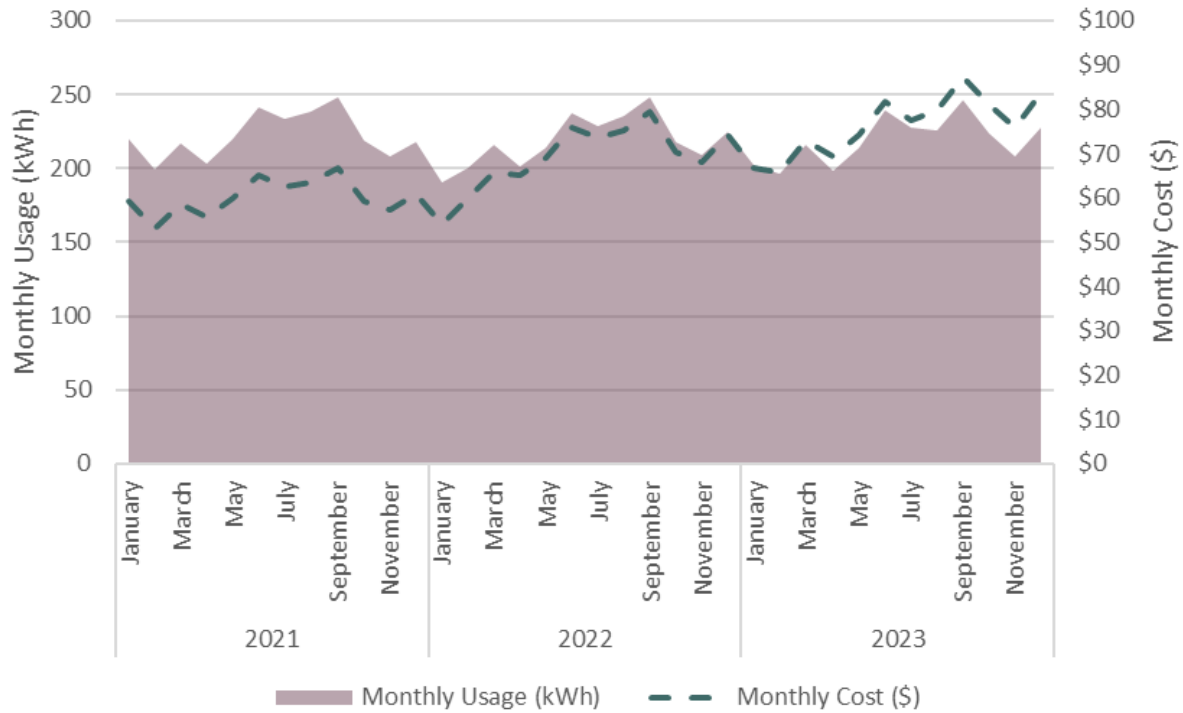
Figure 8. School St Monthly Electricity Usage and Cost



Key Takeaways

- Electricity usage and costs stayed very stable for much of the three-year period at the School St account.
- There was an apparent dip in usage and cost because of PG&E's billing that shifted usage from June 2021 to July 2021.

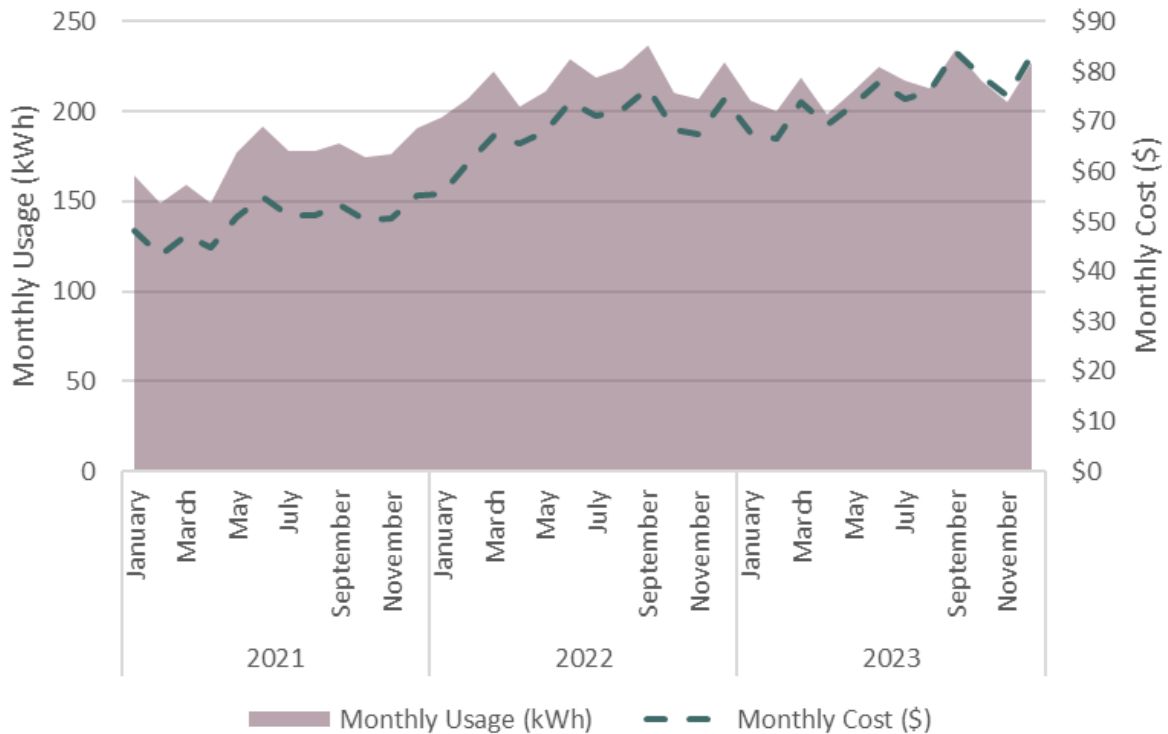
Figure 9. 1101 Sanguinetti Monthly Electricity Usage and Cost



Key Takeaways

- **Figure 9** shows 1101 Sanguinetti costs slightly increased by \$20 per month.
- Usage fluctuated within the benchmarked period, but overall remained stable, remaining around 200-250 kWh per month.

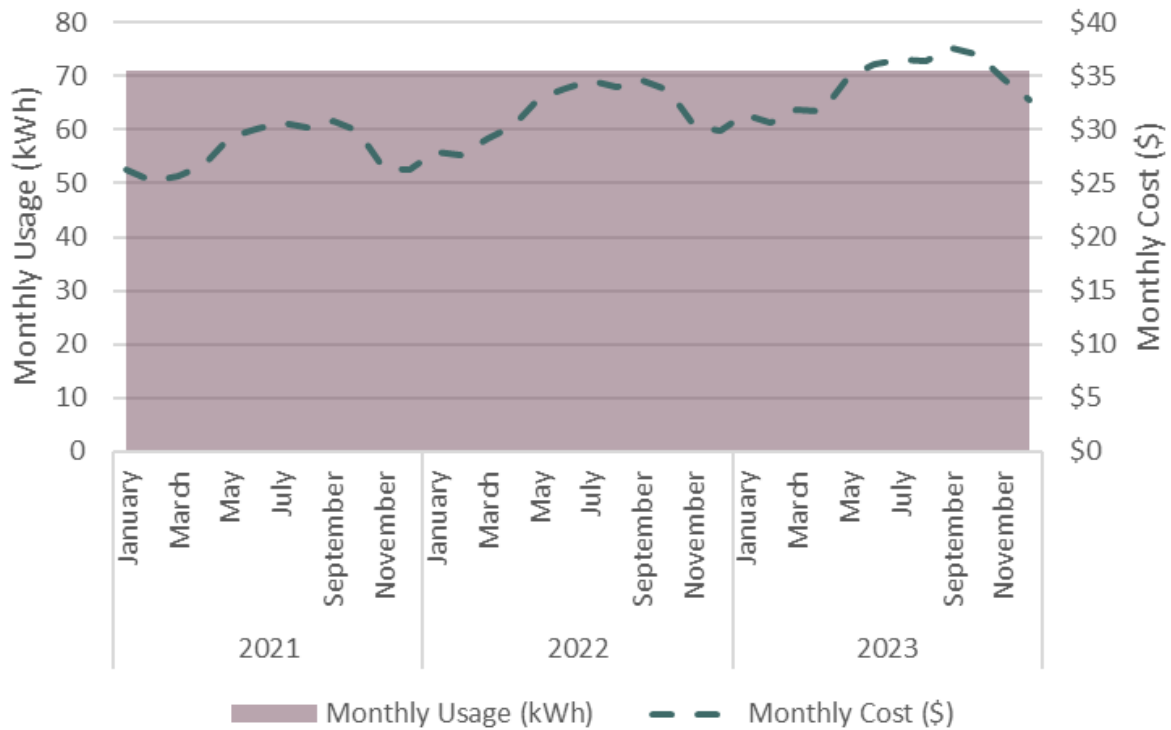
Figure 10. Old Wards Monthly Electricity Usage and Cost



Key Takeaways

- The costs and usage data for S Washington shown in **Figure 10** rise steadily together, but costs increase at a higher rate than usage.
- Costs increased by approximately \$35 per month by the end of 2023.
- Usage increased from 160 kWh to 225 kWh over three years.

Figure 11. Mono Way Monthly Electricity Usage and Cost



Key Takeaways

- **Figure 11** shows usage for the Mono Way account, in which usage remained the same every month, indicating the use of timers at this site.
- Costs increased variably, usually at a greater rate in the summertime, due to rate increases from the utility and higher summertime rates.

Figures 12-18. Alpine – 1142 Southgate

Figures 12-18 show very little electricity usage relative to other accounts and will be analyzed together in a single Key Takeaways section below at the end of this section.

Figure 12. Alpine Monthly Electricity Usage and Cost

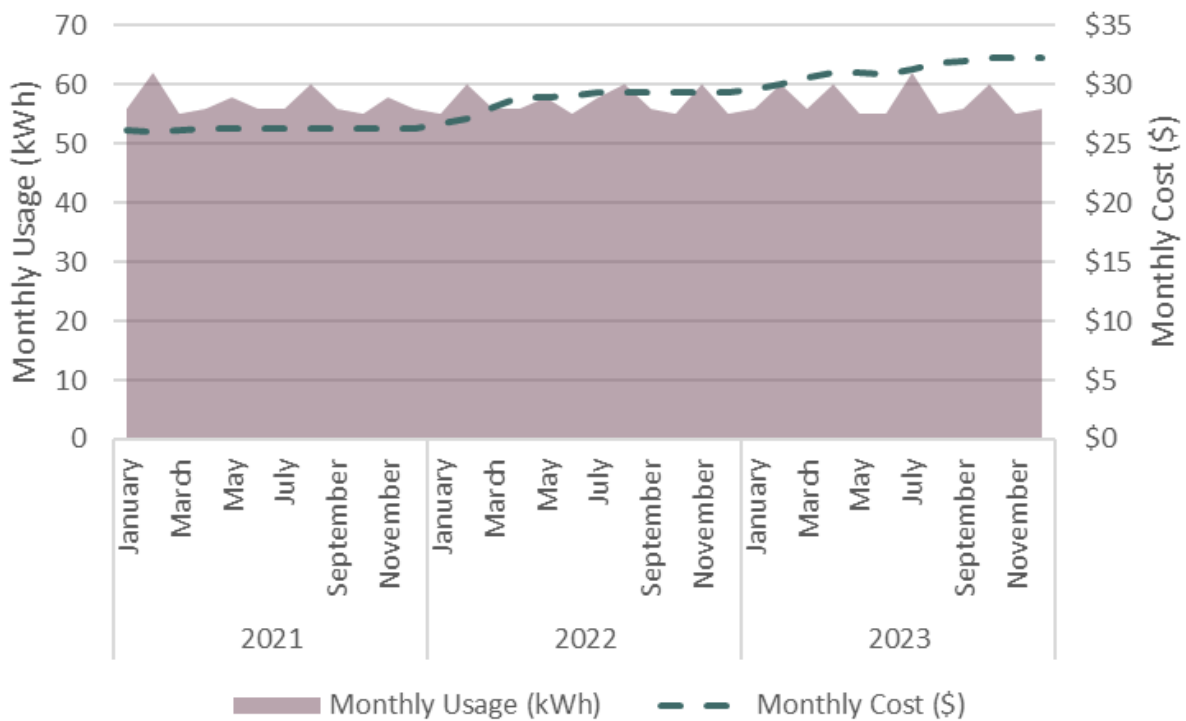


Figure 13. Cor Washington Monthly Time of Use and Cost

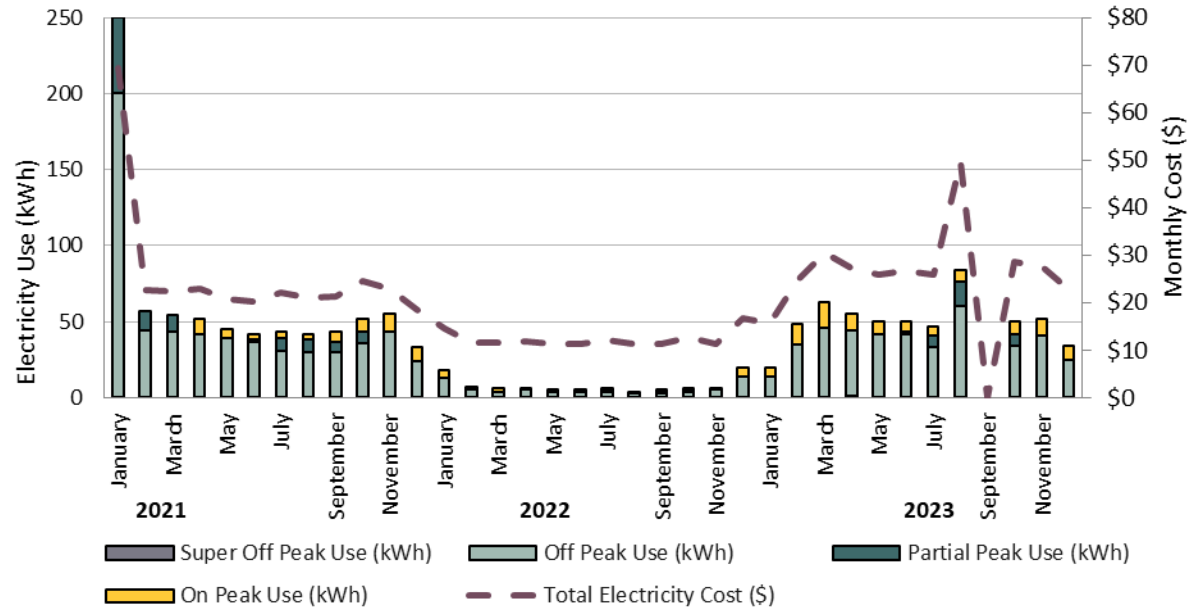


Figure 14. Woods Creek Monthly Time of Use and Cost

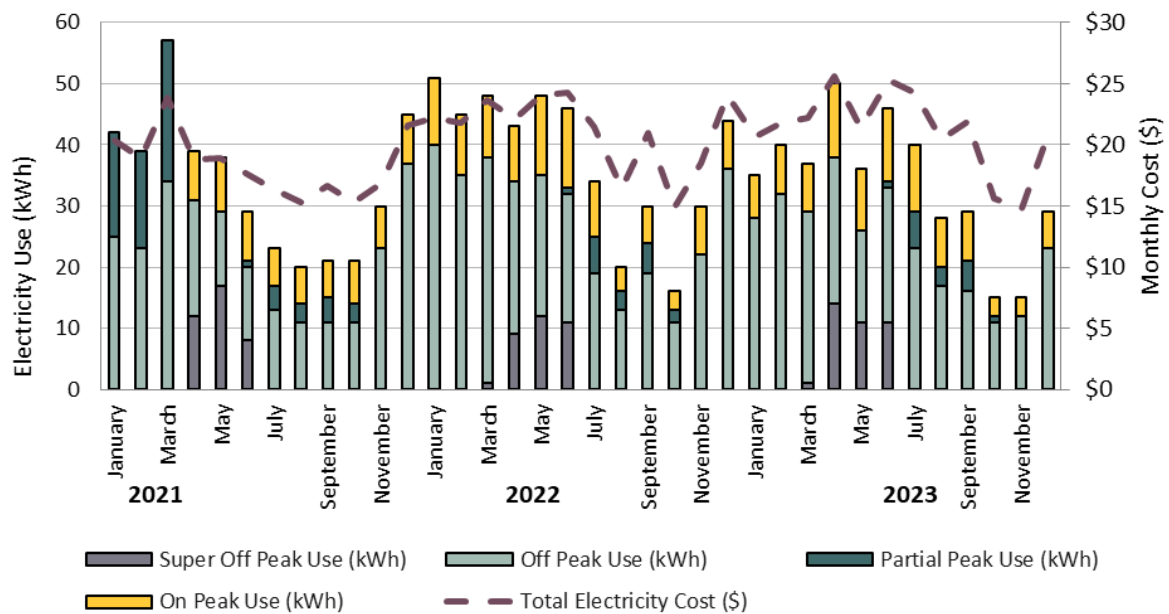


Figure 15. Poplar & Bradford Monthly Time of Use and Cost

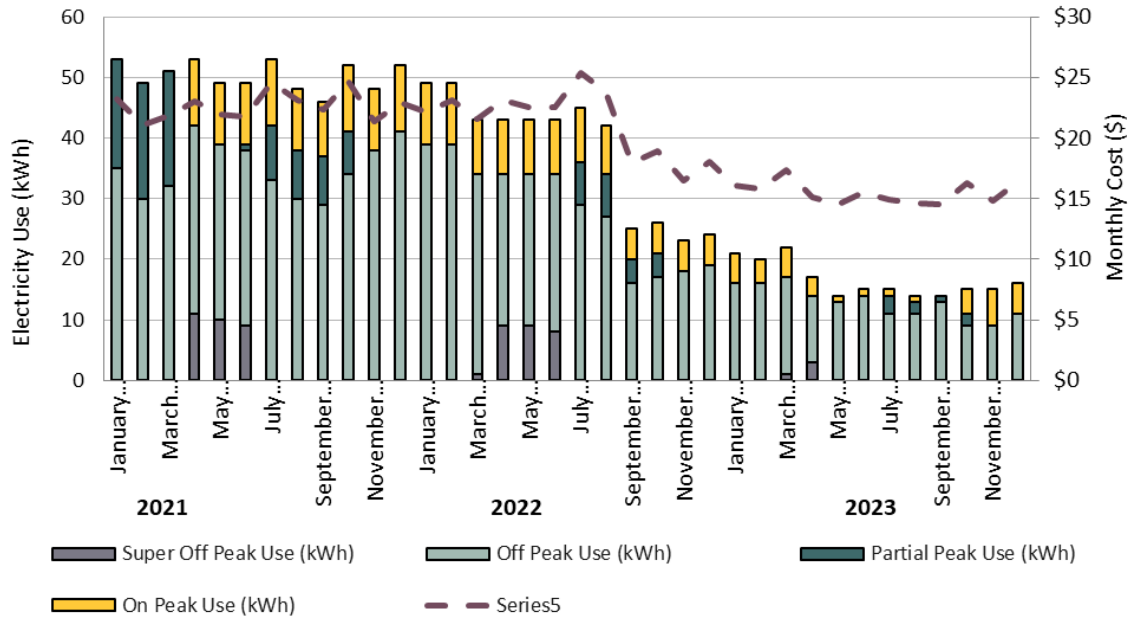


Figure 16. E/S Grenley Monthly Electricity Usage and Cost

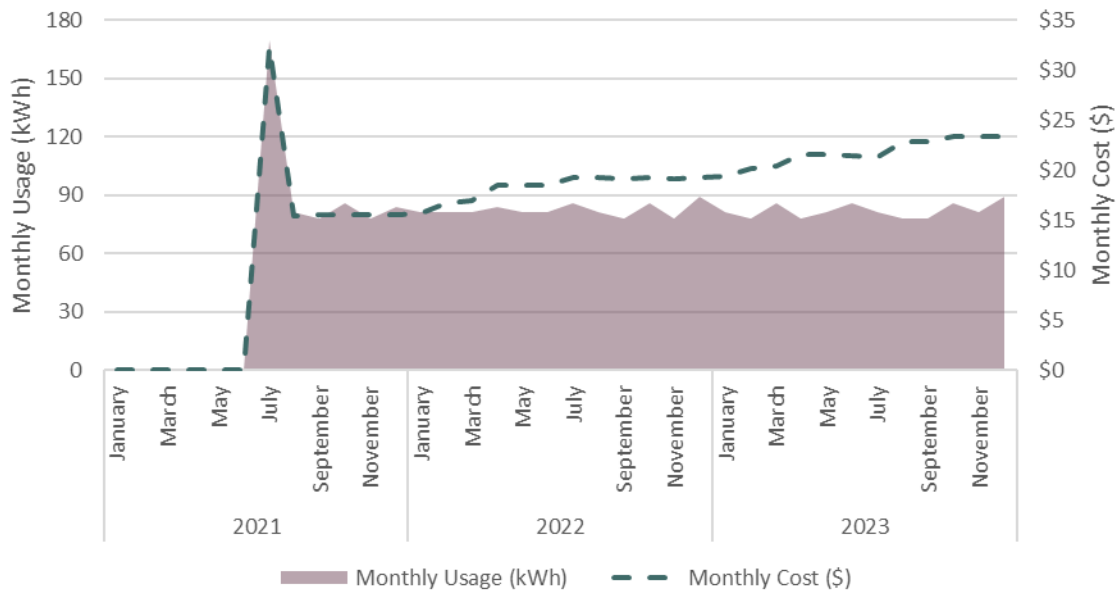


Figure 17. 41 Theall Monthly Time of Use and Cost

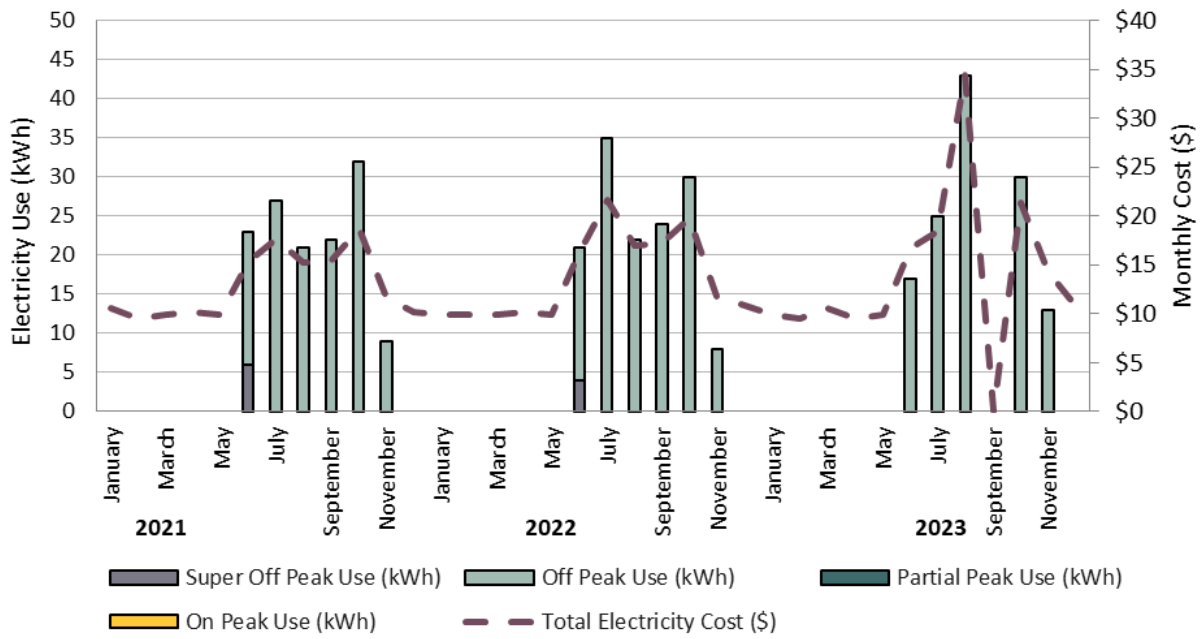
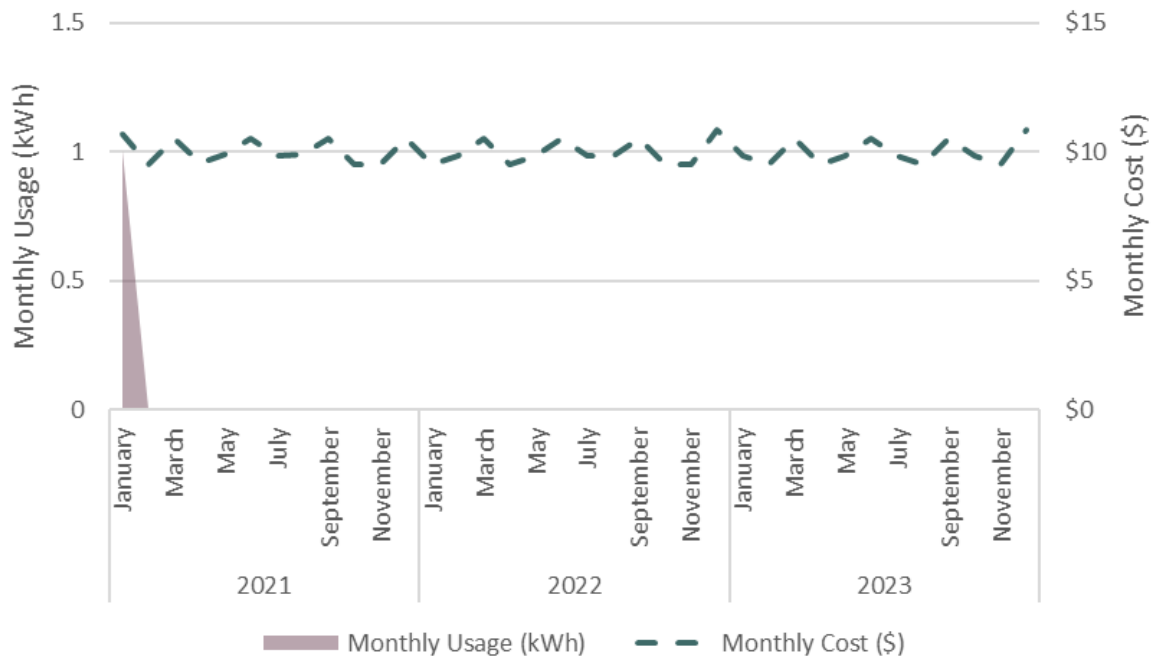


Figure 18. 1142 Southgate Monthly Electricity Usage and Cost**Key Takeaways (Figures 12-18)**

- **Figures 12-18** exhibit very low usage and contributed little to overall City-wide electricity costs. However, there are still some notable instances in these accounts' usage.
- Cor Washington used very little electricity in 2022 (**Figure 13**).
- Woods Creek showed a decrease in usage each fall around August-November (**Figure 14**) and an increase in overall usage and On-Peak usage from December through July each year.
- Poplar & Bradford had high On-Peak usage until September of 2022 when its overall usage and On-Peak usage declined (**Figure 15**).
- 41 Theall is used on a seasonal basis from June through the end of the year and has no Partial-Peak or On-Peak usage (**Figure 17**).
- 1142 Southgate was not in use between 2021-2023, but the City still pays a monthly service fee around \$10/month (**Figure 18**).

Conclusions

Analysis of the sixteen electricity accounts in the City of Sonora revealed that, although usage remains relatively constant over three years, electricity costs are increasing disproportionately, likely due to increasing energy rates at the utility level.

SNEW recommends the following next steps to reduce electricity use and save money through energy efficiency projects:

- Install and utilize timers, motion sensors, and schedules for lighting accounts to reduce unnecessary prolonged usage.
- Consider shifting usage to avoid using electricity during On-Peak hours between 2-9pm where appropriate. Follow the recommendations found in **Appendix A: Time of Use Rates and Cost Saving Strategies**.
- Upgrade lighting fixtures to more efficient LEDs.
- Identify energy efficiency upgrades that can be phased in during normal upgrade cycles to improve economics.
- Provide resources and education to staff to reduce energy waste at facilities.

If you have any questions regarding this report, please contact the Sierra Nevada Energy Watch team at Sierra Business Council at SNEW@sierrabusiness.org.

Appendix A: Time of Use Rates and Cost Saving Strategies

Peak, partial-peak, off-peak, and super off-peak usage refer to the different times of the day during which electricity is consumed. **Figure A-1** shows the breakdown of these TOU rates for different times of the day and different seasons. During hours of higher electricity demand (i.e., peak usage), electricity is more expensive per kilowatt hour. However, electricity used in the middle of the day is cheaper because it is during off peak and super off-peak hours. This highlights the importance of energy efficiency upgrades to reduce usage during more expensive times of the day, specifically from 4 to 9 pm.

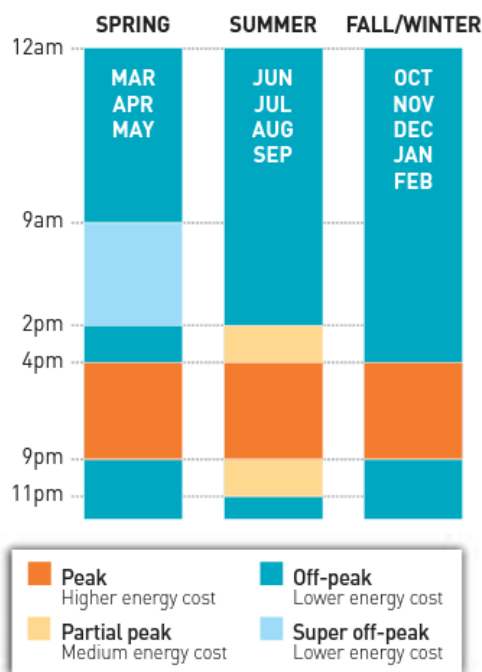


Figure A-1. PG&E Time-of-Use Rate Schedules

Peak energy demand is measured in 15-minute intervals for peak, partial peak, and off-peak times. The highest measured 15-minute energy demand during each time frame determines the cost rate for the total usage in the demand window (i.e., peak, partial peak, off peak, super off peak). **Figure A-1** shows PG&E's breakdown of peak, partial peak, off peak, and super off-peak hours. Any ability to spread usage out or move it completely out of peak and partial peak time frames would result in cost savings. For lighting accounts, this can be difficult due to the typically scheduled usage of street lighting. However, try taking advantage of summertime daylight hours and wait longer to turn on the lights. Implementing motion sensors can also reduce usage.

Appendix B: Electricity Usage and Cost Data

Table B-1: 94 N Washington Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	8,291	\$4,782.52
February 2021	9,119	\$4,765.77
March 2021	8,013	\$4,783.98
April 2021	8,291	\$4,797.30
May 2021	8,646	\$4,820.16
June 2021	8,041	\$4,681.12
July 2021	9,522	\$4,953.09
August 2021	9,347	\$4,839.53
September 2021	8,832	\$4,843.22
October 2021	8,665	\$4,858.19
November 2021	9,049	\$4,858.19
December 2021	8,870	\$4,863.15
January 2022	8,572	\$4,917.35
February 2022	9,403	\$4,988.37
March 2022	8,851	\$5,138.79
April 2022	8,925	\$5,287.22
May 2022	9,068	\$5,287.15
June 2022	8,600	\$5,321.63
July 2022	9,188	\$5,365.73
August 2022	9,348	\$5,365.76
September 2022	8,832	\$5,365.53
October 2022	8,665	\$5,365.57
November 2022	9,301	\$5,365.67
December 2022	8,684	\$5,365.57
January 2023	8,879	\$5,408.90
February 2023	9,329	\$5,473.81
March 2023	8,888	\$5,549.42
April 2023	9,357	\$5,627.49

May 2023	8,600	\$5,627.25
June 2023	8,637	\$5,597.02
July 2023	9,650	\$5,654.47
August 2023	8,553	\$5,758.22
September 2023	8,832	\$5,783.46
October 2023	9,440	\$5,818.36
November 2023	8,544	\$5,801.73
December 2023	8,906	\$5,801.86

Table B-2: 11 S Washington Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	621	\$110.45
February 2021	563	\$108.54
March 2021	582	\$108.92
April 2021	601	\$110.78
May 2021	582	\$110.77
June 2021	582	\$110.77
July 2021	621	\$110.79
August 2021	582	\$110.85
September 2021	563	\$111.26
October 2021	621	\$111.28
November 2021	563	\$111.25
December 2021	601	\$111.37
January 2022	582	\$112.78
February 2022	582	\$119.82
March 2022	582	\$121.55
April 2022	601	\$132.83
May 2022	582	\$132.82
June 2022	582	\$133.34
July 2022	621	\$138.01
August 2022	582	\$137.99

September 2022	563	\$137.99
October 2022	621	\$138.01
November 2022	563	\$137.99
December 2022	640	\$138.01
January 2023	582	\$138.94
February 2023	563	\$145.10
March 2023	621	\$147.01
April 2023	563	\$155.21
May 2023	582	\$155.21
June 2023	621	\$154.53
July 2023	582	\$152.94
August 2023	563	\$163.82
September 2023	563	\$163.96
October 2023	621	\$167.76
November 2023	582	\$167.75
December 2023	640	\$167.76

Table B-3: 2 S Green Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	132	\$120.37
February 2021	145	\$120.10
March 2021	127	\$120.40
April 2021	132	\$120.61
May 2021	136	\$120.61
June 2021	132	\$120.61
July 2021	132	\$120.61
August 2021	140	\$120.67
September 2021	132	\$120.72
October 2021	127	\$120.72
November 2021	136	\$120.72
December 2021	132	\$120.80
January 2022	127	\$121.67

February 2022	140	\$122.65
March 2022	132	\$126.36
April 2022	132	\$129.61
May 2022	136	\$129.61
June 2022	127	\$130.17
July 2022	136	\$130.77
August 2022	140	\$130.77
September 2022	132	\$130.78
October 2022	127	\$130.77
November 2022	140	\$130.77
December 2022	127	\$130.77
January 2023	132	\$131.47
February 2023	140	\$132.38
March 2023	132	\$133.60
April 2023	140	\$134.66
May 2023	127	\$134.67
June 2023	127	\$134.17
July 2023	145	\$135.17
August 2023	127	\$136.61
September 2023	132	\$137.03
October 2023	140	\$137.51
November 2023	127	\$137.50
December 2023	132	\$137.51

Table B-4: Greenley & Mono Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	472	\$109.15
February 2021	422	\$96.39
March 2021	451	\$104.62
April 2021	391	\$94.22
May 2021	389	\$94.31
June 2021	404	\$98.36

July 2021	376	\$91.64
August 2021	382	\$92.99
September 2021	426	\$103.51
October 2021	394	\$95.44
November 2021	407	\$98.11
December 2021	467	\$112.07
January 2022	429	\$104.35
February 2022	431	\$112.11
March 2022	447	\$119.38
April 2022	388	\$112.50
May 2022	388	\$113.00
June 2022	402	\$117.82
July 2022	374	\$110.90
August 2022	384	\$113.48
September 2022	423	\$124.48
October 2022	410	\$119.67
November 2022	422	\$122.75
December 2022	494	\$143.23
January 2023	457	\$132.60
February 2023	435	\$128.19
March 2023	466	\$139.40
April 2023	404	\$126.47
May 2023	405	\$127.24
June 2023	424	\$132.97
July 2023	393	\$122.78
August 2023	387	\$126.63
September 2023	439	\$143.60
October 2023	416	\$137.94
November 2023	412	\$136.28
December 2023	451	\$149.80

Table B-5: S Washington Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	373	\$89.60
February 2021	337	\$79.85
March 2021	354	\$84.23
April 2021	359	\$88.67
May 2021	335	\$83.27
June 2021	334	\$83.06
July 2021	358	\$88.96
August 2021	338	\$83.96
September 2021	332	\$82.67
October 2021	376	\$93.20
November 2021	336	\$83.49
December 2021	358	\$89.07
January 2022	374	\$93.04
February 2022	398	\$104.66
March 2022	400	\$106.56
April 2022	414	\$120.07
May 2022	398	\$115.53
June 2022	405	\$117.46
July 2022	441	\$129.11
August 2022	426	\$124.27
September 2022	407	\$118.91
October 2022	441	\$129.11
November 2022	391	\$114.79
December 2022	432	\$127.29
January 2023	390	\$115.27
February 2023	382	\$114.30
March 2023	422	\$127.51
April 2023	382	\$120.36
May 2023	406	\$127.53
June 2023	440	\$137.49
July 2023	421	\$130.21

August 2023	417	\$135.34
September 2023	419	\$135.99
October 2023	456	\$150.79
November 2023	420	\$139.15
December 2023	449	\$149.20

Table B-6: School Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	141	\$124.09
February 2021	155	\$123.98
March 2021	136	\$124.28
April 2021	141	\$124.51
May 2021	198	\$170.17
June 2021	0	\$0.00
July 2021	230	\$155.09
August 2021	150	\$95.01
September 2021	141	\$95.07
October 2021	136	\$95.07
November 2021	146	\$95.07
December 2021	141	\$95.16
January 2022	136	\$96.10
February 2022	150	\$97.16
March 2022	141	\$100.35
April 2022	141	\$103.16
May 2022	146	\$103.16
June 2022	136	\$103.77
July 2022	146	\$104.42
August 2022	150	\$104.43
September 2022	141	\$104.42
October 2022	136	\$104.42
November 2022	150	\$104.43
December 2022	136	\$104.42

January 2023	141	\$105.16
February 2023	150	\$106.15
March 2023	141	\$107.44
April 2023	150	\$108.60
May 2023	136	\$108.59
June 2023	136	\$108.06
July 2023	155	\$109.13
August 2023	136	\$110.67
September 2023	141	\$111.11
October 2023	150	\$111.63
November 2023	136	\$111.63
December 2023	141	\$111.62

Table B-7: 1101 Sanguinetti Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	220	\$59.28
February 2021	199	\$53.00
March 2021	217	\$58.52
April 2021	203	\$55.79
May 2021	220	\$59.76
June 2021	241	\$65.04
July 2021	233	\$62.41
August 2021	238	\$63.52
September 2021	248	\$66.84
October 2021	219	\$59.40
November 2021	208	\$57.13
December 2021	218	\$60.73
January 2022	190	\$54.18
February 2022	200	\$59.94
March 2022	216	\$65.84
April 2022	201	\$65.17

May 2022	214	\$68.95
June 2022	237	\$75.93
July 2022	229	\$73.64
August 2022	235	\$75.18
September 2022	248	\$79.51
October 2022	218	\$70.32
November 2022	209	\$68.01
December 2022	225	\$74.09
January 2023	202	\$66.85
February 2023	196	\$65.61
March 2023	216	\$73.07
April 2023	198	\$69.27
May 2023	214	\$74.20
June 2023	239	\$81.83
July 2023	228	\$77.44
August 2023	226	\$79.89
September 2023	246	\$87.40
October 2023	224	\$81.10
November 2023	208	\$75.88
December 2023	228	\$83.77

Table B-8: Old Wards Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	164	\$48.21
February 2021	149	\$43.27
March 2021	159	\$47.09
April 2021	149	\$44.75
May 2021	177	\$50.97
June 2021	192	\$55.02
July 2021	178	\$51.17
August 2021	178	\$51.23
September 2021	182	\$53.25

October 2021	175	\$50.33
November 2021	176	\$50.54
December 2021	191	\$55.16
January 2022	197	\$55.65
February 2022	207	\$61.52
March 2022	222	\$67.22
April 2022	203	\$65.67
May 2022	211	\$68.18
June 2022	229	\$73.90
July 2022	219	\$71.07
August 2022	224	\$72.36
September 2022	237	\$76.68
October 2022	210	\$68.26
November 2022	207	\$67.50
December 2022	227	\$74.61
January 2023	206	\$67.89
February 2023	200	\$66.66
March 2023	219	\$73.87
April 2023	198	\$69.27
May 2023	211	\$73.36
June 2023	225	\$77.96
July 2023	217	\$74.41
August 2023	213	\$76.11
September 2023	234	\$83.90
October 2023	217	\$79.03
November 2023	205	\$74.99
December 2023	227	\$83.47

Table B-9: Mono Way Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	71	\$26.32
February 2021	71	\$25.27

March 2021	71	\$25.63
April 2021	71	\$26.69
May 2021	71	\$29.34
June 2021	71	\$30.08
July 2021	71	\$30.74
August 2021	71	\$30.16
September 2021	71	\$30.84
October 2021	71	\$29.86
November 2021	71	\$26.50
December 2021	71	\$26.21
January 2022	71	\$27.97
February 2022	71	\$27.62
March 2022	71	\$29.09
April 2022	71	\$30.37
May 2022	71	\$32.87
June 2022	71	\$33.91
July 2022	71	\$34.61
August 2022	71	\$33.96
September 2022	71	\$34.62
October 2022	71	\$33.63
November 2022	71	\$30.42
December 2022	71	\$29.92
January 2023	71	\$31.49
February 2023	71	\$30.69
March 2023	71	\$31.94
April 2023	71	\$31.76
May 2023	71	\$34.91
June 2023	71	\$36.08
July 2023	71	\$36.51
August 2023	71	\$36.36
September 2023	71	\$37.65
October 2023	71	\$37.09

November 2023	71	\$34.77
December 2023	71	\$32.72

Table B-10: Alpine Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	56	\$26.16
February 2021	62	\$26.04
March 2021	55	\$26.16
April 2021	56	\$26.25
May 2021	58	\$26.26
June 2021	56	\$26.27
July 2021	56	\$26.25
August 2021	60	\$26.28
September 2021	56	\$26.30
October 2021	55	\$26.30
November 2021	58	\$26.29
December 2021	56	\$26.34
January 2022	55	\$26.71
February 2022	60	\$27.13
March 2022	56	\$28.07
April 2022	56	\$28.88
May 2022	58	\$28.88
June 2022	55	\$29.12
July 2022	58	\$29.39
August 2022	60	\$29.39
September 2022	56	\$29.38
October 2022	55	\$29.39
November 2022	60	\$29.39
December 2022	55	\$29.39
January 2023	56	\$29.68
February 2023	60	\$30.07
March 2023	56	\$30.60

April 2023	60	\$31.05
May 2023	55	\$31.05
June 2023	55	\$30.84
July 2023	62	\$31.27
August 2023	55	\$31.88
September 2023	56	\$32.06
October 2023	60	\$32.27
November 2023	55	\$32.26
December 2023	56	\$32.27

Table B-11. Cor Washington Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	250	\$69.35
February 2021	57	\$22.74
March 2021	54	\$22.45
April 2021	52	\$22.92
May 2021	45	\$20.77
June 2021	42	\$20.10
July 2021	43	\$22.14
August 2021	41	\$21.00
September 2021	43	\$21.30
October 2021	52	\$24.66
November 2021	55	\$23.02
December 2021	34	\$18.55
January 2022	19	\$14.56
February 2022	6	\$11.60
March 2022	6	\$11.50
April 2022	6	\$11.89
May 2022	5	\$11.39
June 2022	5	\$11.30
July 2022	5	\$12.15
August 2022	5	\$11.39

September 2022	5	\$11.22
October 2022	6	\$12.53
November 2022	6	\$11.30
December 2022	19	\$16.69
January 2023	19	\$15.70
February 2023	49	\$24.74
March 2023	63	\$30.38
April 2023	54	\$27.22
May 2023	50	\$25.99
June 2023	50	\$26.81
July 2023	46	\$25.88
August 2023	84	\$49.72
September 2023	0	\$0.00
October 2023	49	\$28.71
November 2023	51	\$27.57
December 2023	34	\$22.61

Table B-12: Woods Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	41	\$20.39
February 2021	40	\$18.90
March 2021	57	\$23.89
April 2021	39	\$18.78
May 2021	38	\$18.95
June 2021	29	\$17.62
July 2021	24	\$16.32
August 2021	19	\$15.33
September 2021	21	\$16.63
October 2021	20	\$15.27
November 2021	30	\$16.88
December 2021	45	\$21.61
January 2022	51	\$22.26

February 2022	45	\$21.82
March 2022	48	\$23.69
April 2022	43	\$22.15
May 2022	48	\$24.06
June 2022	46	\$24.27
July 2022	35	\$21.51
August 2022	20	\$16.43
September 2022	29	\$21.00
October 2022	17	\$14.93
November 2022	30	\$18.50
December 2022	44	\$24.10
January 2023	36	\$20.62
February 2023	40	\$21.83
March 2023	37	\$22.18
April 2023	50	\$25.58
May 2023	36	\$21.41
June 2023	46	\$25.33
July 2023	40	\$24.31
August 2023	28	\$20.45
September 2023	29	\$21.87
October 2023	16	\$15.59
November 2023	15	\$14.77
December 2023	29	\$20.88

Table B-13: Poplar & Bradford Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	53	\$23.17
February 2021	49	\$21.05
March 2021	51	\$21.88
April 2021	53	\$23.04
May 2021	50	\$21.93
June 2021	49	\$21.78

July 2021	52	\$24.57
August 2021	48	\$23.16
September 2021	46	\$22.38
October 2021	52	\$24.70
November 2021	48	\$21.34
December 2021	51	\$22.88
January 2022	49	\$22.12
February 2022	50	\$23.11
March 2022	43	\$21.52
April 2022	44	\$23.13
May 2022	43	\$22.49
June 2022	43	\$22.54
July 2022	45	\$25.40
August 2022	42	\$23.78
September 2022	25	\$17.99
October 2022	26	\$18.96
November 2022	23	\$16.44
December 2022	24	\$18.03
January 2023	21	\$16.09
February 2023	20	\$15.84
March 2023	22	\$17.32
April 2023	17	\$15.12
May 2023	15	\$14.57
June 2023	15	\$15.53
July 2023	14	\$14.88
August 2023	28	\$29.11
September 2023	0	\$0.00
October 2023	15	\$16.25
November 2023	14	\$14.85
December 2023	16	\$16.35

Table B-14: E/S Grenley Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	0	\$0.00
February 2021	0	\$0.00
March 2021	0	\$0.00
April 2021	0	\$0.00
May 2021	0	\$0.00
June 2021	0	\$0.00
July 2021	170	\$32.39
August 2021	81	\$15.43
September 2021	78	\$15.49
October 2021	86	\$15.50
November 2021	78	\$15.49
December 2021	84	\$15.50
January 2022	81	\$15.70
February 2022	81	\$16.68
March 2022	81	\$16.92
April 2022	84	\$18.50
May 2022	81	\$18.48
June 2022	81	\$18.56
July 2022	86	\$19.22
August 2022	81	\$19.21
September 2022	78	\$19.20
October 2022	86	\$19.22
November 2022	78	\$19.20
December 2022	89	\$19.22
January 2023	81	\$19.34
February 2023	78	\$20.20
March 2023	86	\$20.46
April 2023	78	\$21.60
May 2023	81	\$21.61
June 2023	86	\$21.51
July 2023	81	\$21.29

August 2023	78	\$22.80
September 2023	78	\$22.82
October 2023	86	\$23.36
November 2023	81	\$23.35
December 2023	89	\$23.36

Table B-15: 41 Theall Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	0	\$10.51
February 2021	0	\$9.53
March 2021	0	\$9.85
April 2021	0	\$10.18
May 2021	0	\$9.86
June 2021	23	\$15.31
July 2021	27	\$17.57
August 2021	21	\$15.29
September 2021	22	\$15.31
October 2021	32	\$18.75
November 2021	9	\$11.63
December 2021	0	\$10.19
January 2022	0	\$9.86
February 2022	0	\$9.86
March 2022	0	\$9.86
April 2022	0	\$10.18
May 2022	0	\$9.86
June 2022	22	\$16.14
July 2022	35	\$21.67
August 2022	22	\$17.00
September 2022	24	\$17.20
October 2022	30	\$19.81
November 2022	8	\$11.77
December 2022	0	\$10.84

January 2023	0	\$9.86
February 2023	0	\$9.53
March 2023	0	\$10.51
April 2023	0	\$9.53
May 2023	0	\$9.86
June 2023	19	\$16.67
July 2023	25	\$18.37
August 2023	43	\$34.45
September 2023	0	\$0.00
October 2023	30	\$21.37
November 2023	13	\$14.25
December 2023	0	\$10.84

Table B-16: 1142 Southgate Electricity Usage and Cost Data

Date	Electricity Usage (kWh)	Cost
January 2021	1	\$10.67
February 2021	0	\$9.53
March 2021	0	\$10.51
April 2021	0	\$9.58
May 2021	0	\$9.91
June 2021	0	\$10.51
July 2021	0	\$9.86
August 2021	0	\$9.91
September 2021	0	\$10.52
October 2021	0	\$9.52
November 2021	0	\$9.53
December 2021	0	\$10.51
January 2022	0	\$9.53
February 2022	0	\$9.86
March 2022	0	\$10.51
April 2022	0	\$9.53
May 2022	0	\$9.86

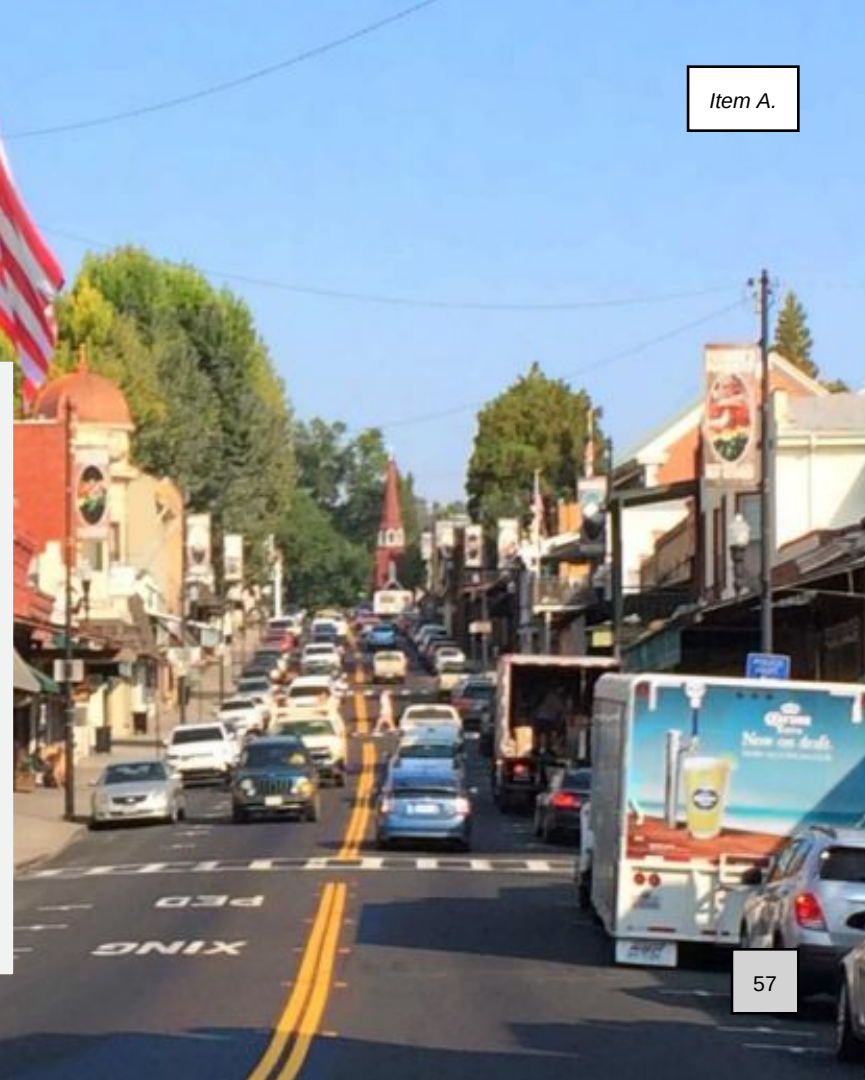
June 2022	0	\$10.51
July 2022	0	\$9.86
August 2022	0	\$9.86
September 2022	0	\$10.51
October 2022	0	\$9.52
November 2022	0	\$9.53
December 2022	0	\$10.84
January 2023	0	\$9.85
February 2023	0	\$9.53
March 2023	0	\$10.51
April 2023	0	\$9.53
May 2023	0	\$9.86
June 2023	0	\$10.51
July 2023	0	\$9.85
August 2023	0	\$9.53
September 2023	0	\$10.51
October 2023	0	\$9.85
November 2023	0	\$9.53
December 2023	0	\$10.84

City of Sonora PG&E Benchmarking Report 2021-2023

Luca Viera | Climate & Energy Tech
Kristina Weldon | Climate & Energy Tech



SIERRA NEVADA
energy
watch





Sierra Nevada Energy Watch (SNEW) Program

No-cost program that connects local public agencies to funding opportunities that support energy efficiency projects while reducing operating and maintenance costs. Services include:

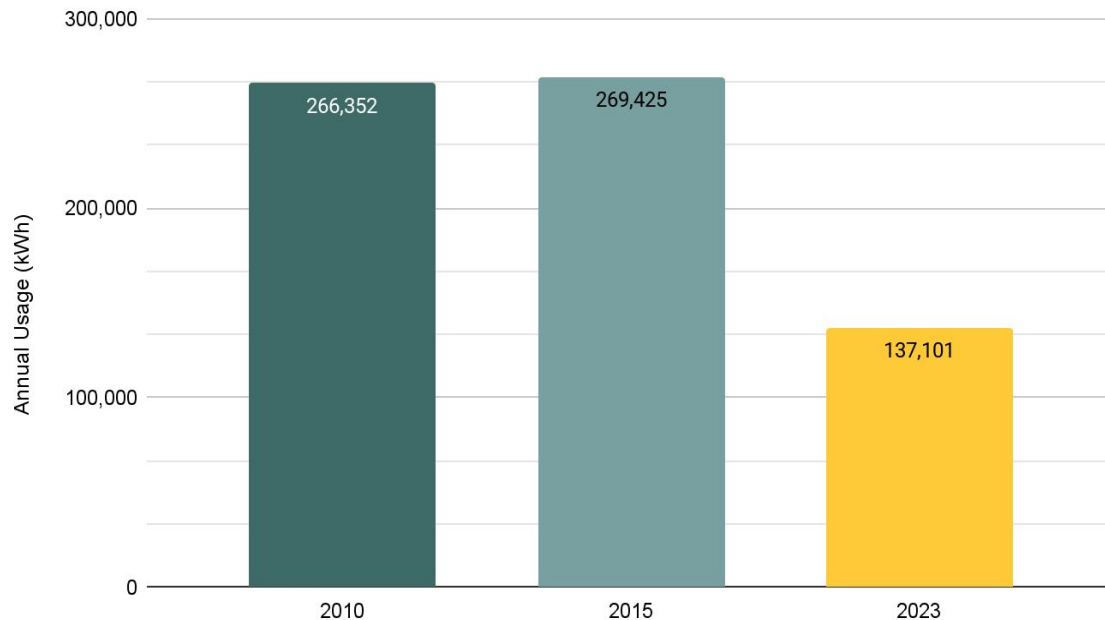
- Facility Energy Audits
- Building Energy Use Benchmarking
- Energy Efficiency Project Management
- Contractor Referrals
- Funding Solutions: Incentives, Rebates & Interest Free Loans
- GHG Inventory
- Climate/Sustainability Action Planning

Purpose of the City of Sonora Electricity Analysis

Item A.

- Review electricity use and identify abnormalities
- Retrofit follow up from Energy Action Plan goals

City of Sonora Annual PG&E Public Lighting Electricity Usage



Average Annual Electricity Costs (\$)

Item A.

Account	Total Annual Electricity Costs (\$)				
	2021	2022	2023	3-Year Total	Percentage Change
94 N Washington	\$57,846	\$63,134	\$67,902	\$188,883	17%
11 S Washington	\$1,327	\$1,581	\$1,880	\$4,788	42%
2 S Green	\$1,447	\$1,545	\$1,622	\$4,614	12%
Greenley & Mono	\$1,191	\$1,414	\$1,604	\$4,208	35%
S Washington	\$1,030	\$1,401	\$1,583	\$4,014	54%
School	\$1,298	\$1,230	\$1,310	\$3,838	1%
1101 Sanguinetti	\$721	\$831	\$916	\$2,468	27%
Old Wards	\$601	\$823	\$901	\$2,325	50%
Total	\$67,301	\$73,846	\$79,798	\$220,942	19%

Largest % Changes:

- S Washington
- Old Wards
- 11 S Washington

Annual Cost '21-'23
percent change:
+19%

Average Annual Electricity Usage (kWh)

Item A.

Account	Total Annual Electricity Usage (kWh)				
	2021	2022	2023	Total	Percentage Change
94 N Washington	104,686	107,437	107,615	319,738	3%
11 S Washington	7,082	7,101	7,083	21,266	0%
2 S Green	1,603	1,596	1,601	4,800	0%
Greenley & Mono	4,981	4,992	5,089	15,062	2%
S Washington	4,190	4,927	5,004	14,121	19%
School	1,715	1,709	1,713	5,137	0%
1101 Sanguinetti	2,664	2,622	2,625	7,911	-1%
Old Wards	2,070	2,593	2,572	7,235	24%
Total	133,012	136,647	137,101	406,760	3%

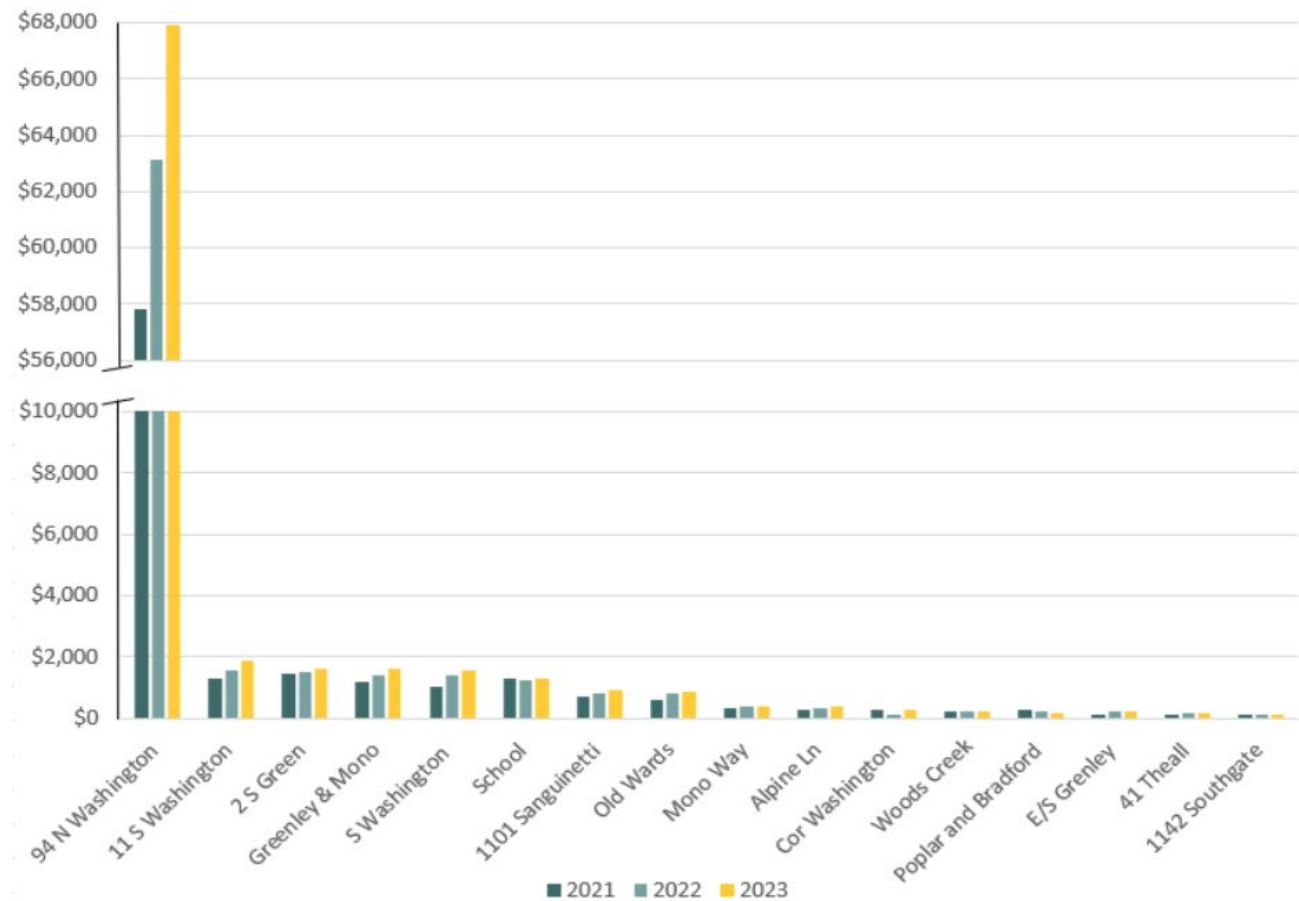
Largest % Changes:

- S Washington
- Old Wards

Annual Usage
'21-'23 percent
change:
+3%

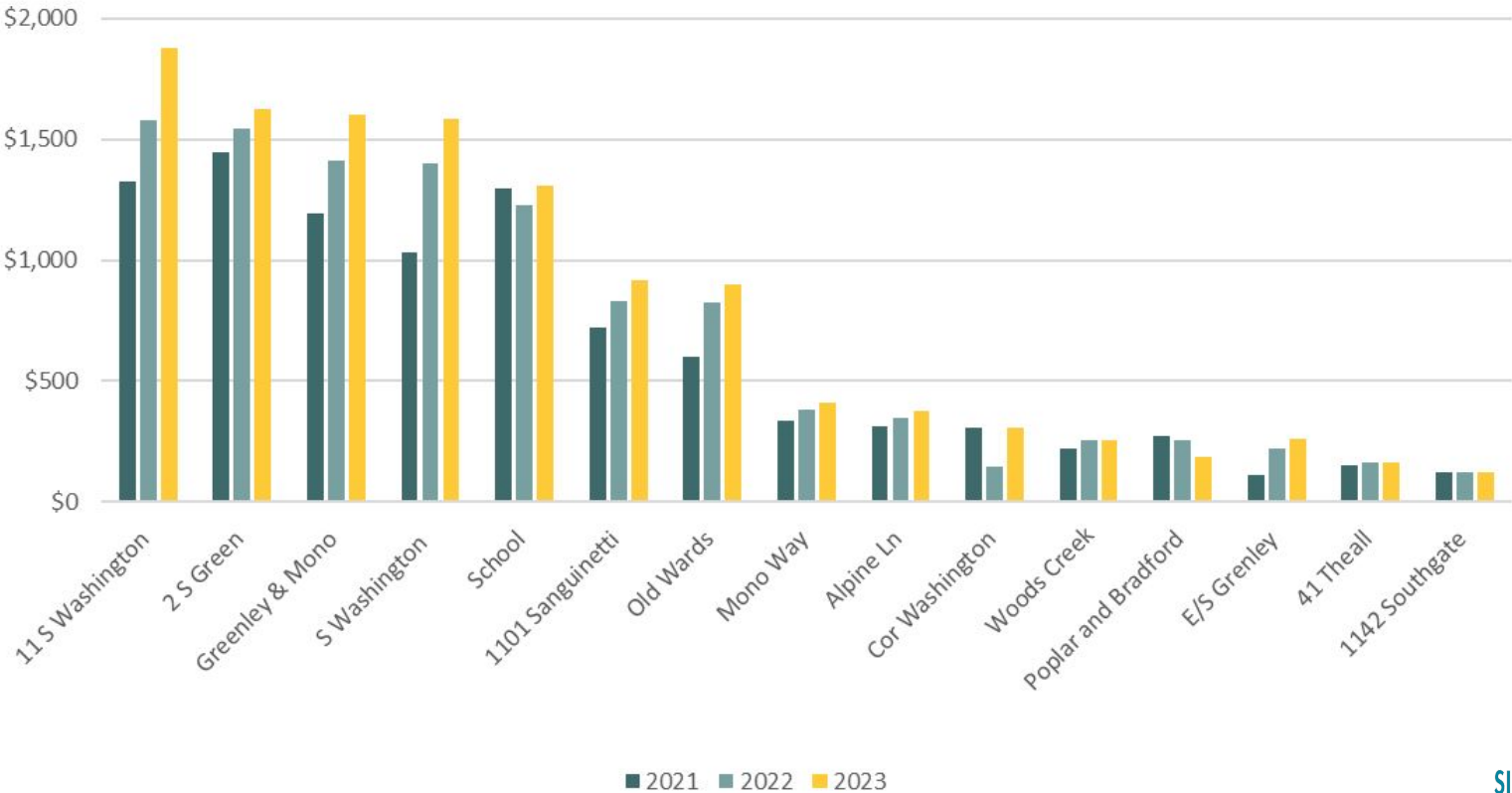
Annual Electricity Cost Trends

Item A.



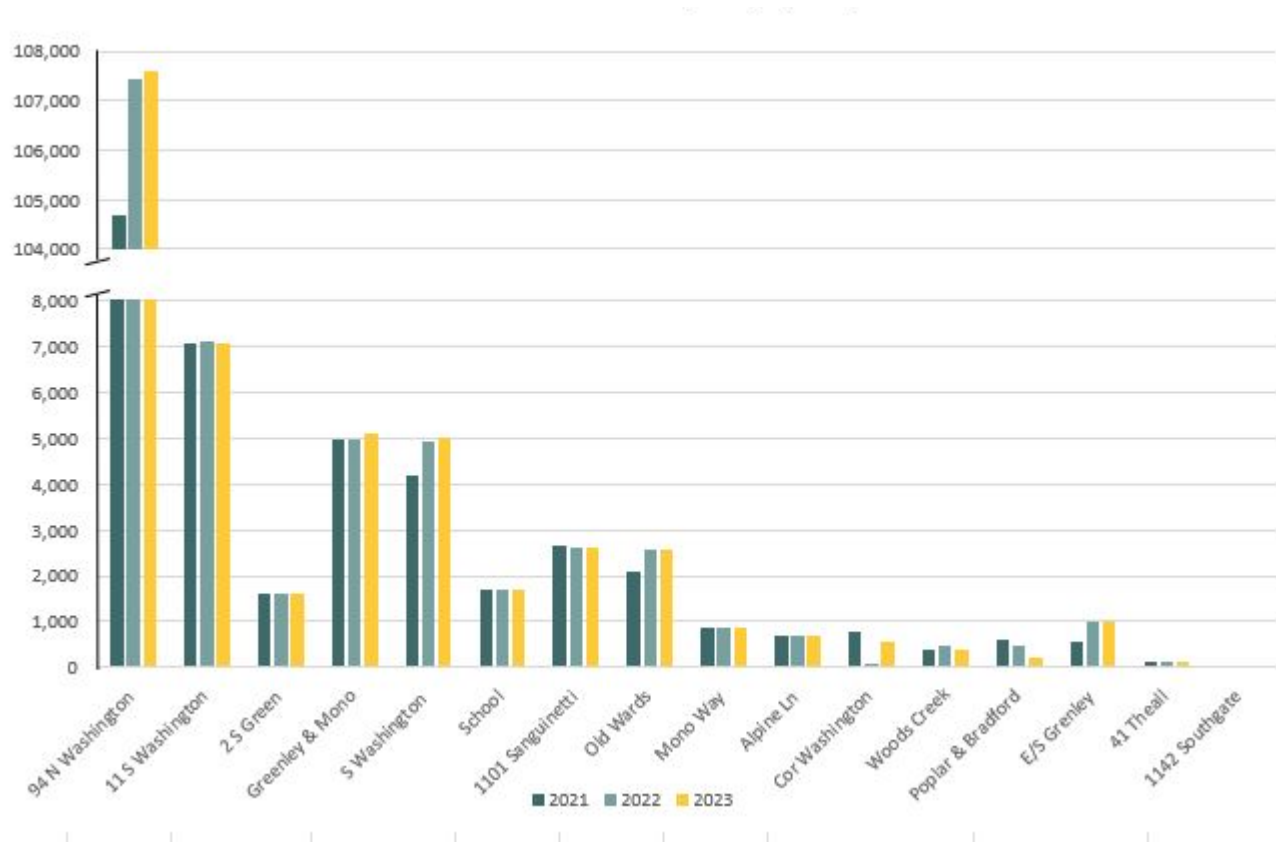
Electricity Cost Trends - Excluding 94 N Washington

Item A.



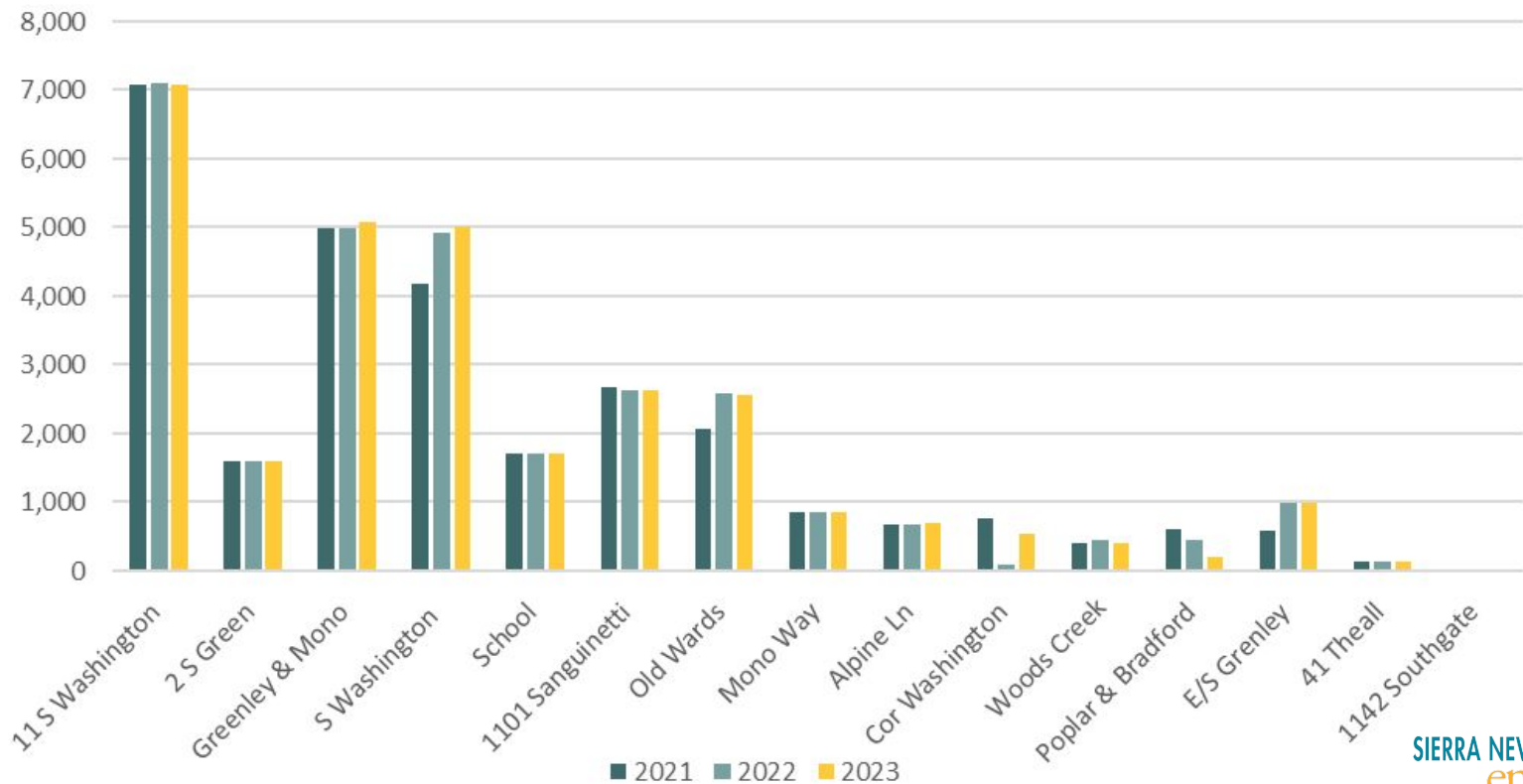
Annual Electricity Usage Trends

Item A.



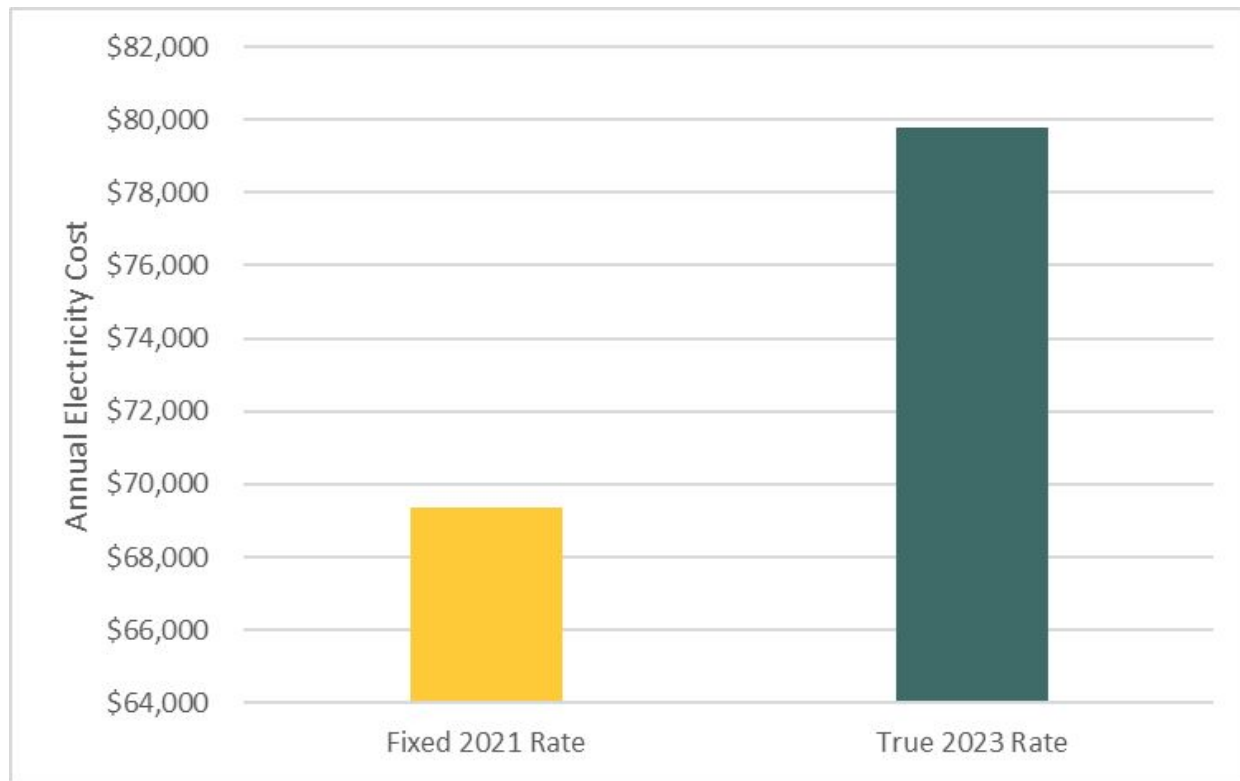
Electricity Usage Trends - Excluding 94 N Washington

Item A.



2021-2023 Rate Comparison

Item A.

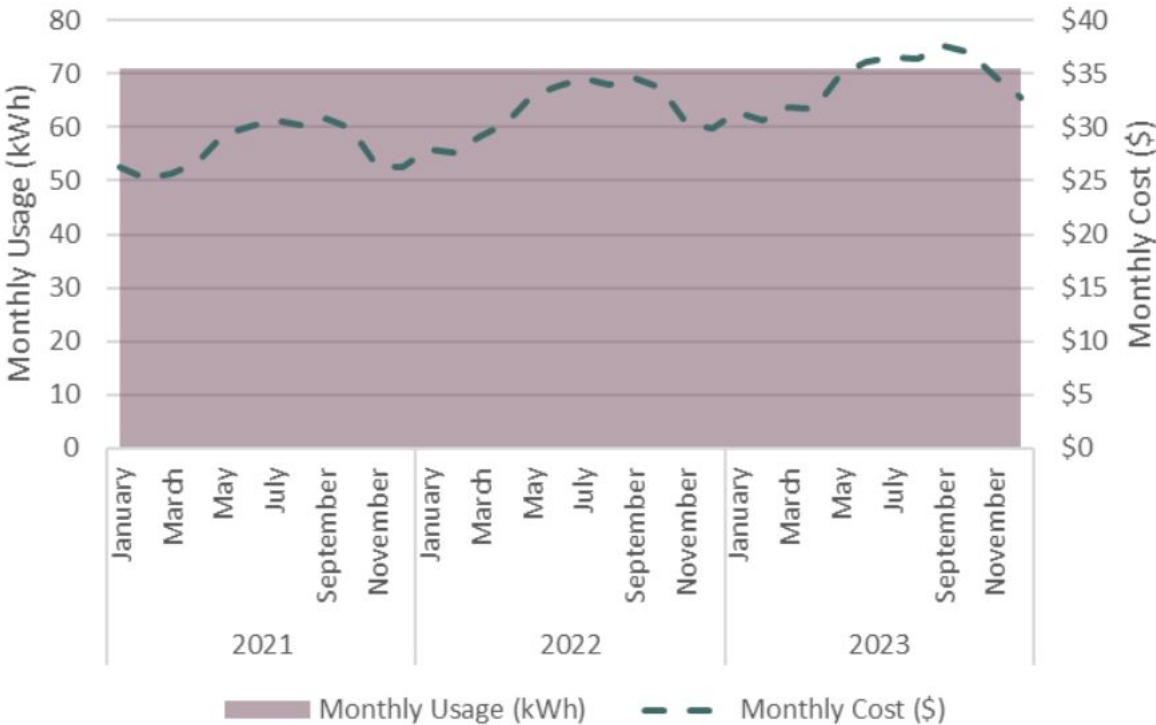


Difference in Fixed
'21 Rate to True '23
Rate:
\$10,364

Percent increase
due to rate
changes:
83%

Mono Way - Electricity Rate Fluctuation Example

Item A.



Usage:
0%
Change

Cost
+22%

Average
Annual Cost
\$376

Thank you



Follow up info:

Luca Viera | Climate & Energy Tech
Kristina Weldon | Climate & Energy Tech
Sierra Business Council

Email: snew@sierrabusiness.org

Website:

<https://www.sierrabusiness.org/archives/snew/>

Item A.





CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541

SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

DATE: September 15, 2025

TO: Honorable Mayor and Members of the City Council

FROM: Gary Carlson, Interim Fire Chief
Melissa Eads, City Administrator

SUBJECT: Introduction of Brittan Gregory, Sonora Fire Chief

RECOMMENDATION:

Receive an Introduction of Brittan Gregory, Sonora Fire Chief.

BACKGROUND:

The City of Sonora has undertaken an extensive recruitment process to fill the position of Fire Chief following the retirement of Chief Aimee New. After a thorough and competitive selection process, the City is pleased to announce the appointment of Brittan Gregory as the next Fire Chief, effective this December.

DISCUSSION / ANALYSIS:

The City of Sonora is proud to announce the appointment of Captain Brittan Gregory as its next Fire Chief following an extensive testing and vetting process.

Born in 1990 in San Mateo, California, Chief Gregory moved to Twain Harte with his family in 2003. He attended Twain Harte Elementary and Summerville High School, graduating in 2009. His fire service career began in 2007 as a Fire Explorer with Tuolumne County Fire, and shortly thereafter, he attended the joint basic fire academy. That same year, he became a Tuolumne County Volunteer Firefighter and completed the CAL FIRE Academy, securing a seasonal firefighter position at the Twain Harte Fire Station in the Tuolumne-Calaveras Unit.

Over the course of seven seasons with CAL FIRE, Gregory was promoted to Fire Engineer in the Madera-Mariposa-Merced Unit, where he served in Merced County and completed the six-week Company Officer Academy. In 2017, he joined the City of Sonora Fire Department as a Fire Captain. In this role, he served as the department's training officer, led numerous station projects, and earned several certifications, including State Fire Training Inspector I, Chief Fire Officer, and CICCIS Strike Team Leader.

Chief Gregory is married to Sandra and together they are raising three children: Calen (16), Braxton (9), and Brodhi (4).

Chief Gregory will assume the role in early December, following the hiring process to fill his Captain position and the addition of a new Fire Engineer to address department vacancies.



CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541
SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

The City of Sonora looks forward to Chief Gregory's leadership as he takes on this vital role in serving and protecting the community.

FISCAL IMPACT:

No additional fiscal impact to the general fund as this position was funded for the Fiscal Year 2025-2026 budget.

CORE COUNCIL PRIORITIES:

Staffing - Salary, Benefits, Training, and Retention

*****PRESS RELEASE*******City of Sonora Taps Brittan Gregory to Lead Sonora Fire**

Sonora, CA – September 15, 2025 –The City of Sonora is pleased to announce the appointment of Captain Brittan Gregory as its next Fire Chief. Chief Gregory was selected after an extensive testing and vetting process, and will be sworn in and assume the role in early December after his Captain position and an additional Fire Engineer vacancy are filled.

Born in 1990 in San Mateo, California, Chief Gregory moved to Twain Harte with his family in 2003. He attended Twain Harte Elementary and Summerville High School, graduating in 2009. His fire service career began in 2007 as a Fire Explorer with Tuolumne County Fire, followed by the joint basic fire academy. That same year, he became a Tuolumne County Volunteer Firefighter and completed the CAL FIRE Academy, securing a seasonal firefighter position at the Twain Harte Fire Station in the Tuolumne-Calaveras Unit.

Over the course of seven seasons with CAL FIRE, Gregory was promoted to Fire Engineer in the Madera-Mariposa-Merced Unit, where he served in Merced County and completed the six-week Company Officer Academy. In 2017, he joined the City of Sonora Fire Department as a Fire Captain. In this role, he has served as the department's training officer, led numerous station projects, and earned several certifications, including State Fire Training Inspector I, Chief Fire Officer, and CICCIS Strike Team Leader.

Chief Gregory, his wife Sandra, and their three children—Calen (16), Braxton (9), and Brodhi (4)—call Tuolumne County home.

“Captain Gregory’s operational competence, along with his extensive knowledge of the department, city, and region, will serve the citizens of Sonora well for many years to come. I have every confidence that he will make the department and city proud,” said Interim Fire Chief Gary Carlson.

Speaking for the City Council and Staff, Mayor Ann Segerstrom added, “The City of Sonora looks forward to Chief Gregory’s leadership as he takes on the vital role of serving and protecting our community. Welcome, Chief Gregory!”





CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541

SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

DATE: September 15, 2025

TO: Honorable Mayor and Members of the City Council

FROM: Chris Gorsky, Administrative Services Director

SUBJECT: Consider Acceptance of an Informational Report for August 2025 Accounts Payable Payment Register and Void Report.

RECOMMENDATION:

Consider Acceptance of an Informational Report for August Accounts Payable Payment Register and Void Report.

BACKGROUND:

The Administrative Services Department manages the payment processing for all City disbursements. The City has three main types of payments which includes the following:

1. Vendors – These payments are associated with goods received and contractual services provided to the City and payroll benefits paid by the City on behalf of City employees.
2. Refunds – These payments are associated with refunds issued for deposits collected and have been authorized to be released for business licenses, building permits, rental agreements, etc.
3. Employees – These payments are associated with City-related travel advances and reimbursements related to training events or City business reimbursements.

DISCUSSION / ANALYSIS:

On a monthly basis, Administrative Services Staff prepares a monthly warrant report of vendors receiving payment from the City. The informational report of the monthly payments provides Council the oversight and ability to review all spending activity for the City.

FISCAL IMPACT:

No fiscal impact will result from this informational report on the August Accounts Payable Payment Register and Void report. Expenditures are tracked according to budget authority.

All payments have been approved for payment through the adoption of the fiscal year budget or by an additional item passed by Council.



CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541
SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

ATTACHMENTS:

- Accounts Payable Warrants Report

CORE COUNCIL PRIORITIES:

Fiscal Responsibility and Stability, Staffing - Salary, Benefits, Training, and Retention

Check Number	Effective Date	Document Description	ID	Payee	Check Amount	Payment Type	VOID ?	Item A.
203179	8/7/2025	System Generated Check/Voucher	200005	Amazon Business	49.91	Check	No	
203180	8/7/2025	System Generated Check/Voucher	200011	AT&T Calnet 3	807.18	Check	No	
203181	8/7/2025	System Generated Check/Voucher	200016	Tuolumne County Public Power Agency	3,989.34	Check	No	
203182	8/7/2025	System Generated Check/Voucher	200018	U.S. Bank Corporate Payment System	8,464.20	Check	No	
203183	8/7/2025	System Generated Check/Voucher	200026	Department of Justice	741.00	Check	No	
203184	8/7/2025	System Generated Check/Voucher	200032	Mountain Oasis Water	67.00	Check	No	
203185	8/7/2025	System Generated Check/Voucher	200035	Pacific Gas and Electric	44.21	Check	No	
203186	8/7/2025	System Generated Check/Voucher	200039	Safe-T-Lite of Modesto, Inc.	995.18	Check	No	
203187	8/7/2025	System Generated Check/Voucher	200043	Sonora Lumber Company	64.16	Check	No	
203188	8/7/2025	System Generated Check/Voucher	200046	TK Elevator	993.78	Check	No	
203189	8/7/2025	System Generated Check/Voucher	200048	The Union Democrat	1,980.00	Check	No	
203190	8/7/2025	System Generated Check/Voucher	200072	United Site Services	97.93	Check	No	
203191	8/7/2025	System Generated Check/Voucher	200079	Interstate Sales	440.86	Check	No	
203192	8/7/2025	System Generated Check/Voucher	200101	Pine Alley Saw Shop	62.50	Check	No	
203193	8/7/2025	System Generated Check/Voucher	200207	Sonora Police Officers Association	1,091.63	Check	No	
203194	8/7/2025	System Generated Check/Voucher	200209	VALIC	25.00	Check	No	
203195	8/7/2025	System Generated Check/Voucher	200210	Operating Engineers #3	292.50	Check	No	
203196	8/7/2025	System Generated Check/Voucher	200216	Franchise Tax Board	238.89	Check	No	
203197	8/7/2025	System Generated Check/Voucher	200216	Franchise Tax Board	540.00	Check	No	
203198	8/7/2025	System Generated Check/Voucher	200226	Rebecca Howard	1,057.45	Check	No	
203199	8/7/2025	System Generated Check/Voucher	200263	Hunt & Sons LLC	295.79	Check	No	
203200	8/7/2025	System Generated Check/Voucher	200282	Employee Relations, Inc.	653.57	Check	No	
203201	8/7/2025	System Generated Check/Voucher	200395	MacLeod Watts Inc	2,300.00	Check	No	
203202	8/7/2025	System Generated Check/Voucher	200452	Roto-Rooter	2,840.00	Check	No	
203203	8/7/2025	System Generated Check/Voucher	200487	Standard Insurance Company	174.00	Check	No	
203204	8/7/2025	System Generated Check/Voucher	200505	Valley Strong Credit Union	2,106.00	Check	No	
203205	8/7/2025	System Generated Check/Voucher	200531	California State Disbursement Unit	258.92	Check	No	
203206	8/7/2025	System Generated Check/Voucher	200598	Top Dog Police K9 Training & Consultin	250.00	Check	No	
203207	8/7/2025	System Generated Check/Voucher	200640	Diamond Digital Marketing Co.	2,600.00	Check	No	
203208	8/7/2025	System Generated Check/Voucher	200735	Przybyla Advisors	2,906.25	Check	No	
203209	8/7/2025	System Generated Check/Voucher	200771	Bridget Hockenberry	20.00	Check	No	
203210	8/7/2025	System Generated Check/Voucher	Emp2044	Ronald Watson	60.00	Check	No	
203211	8/7/2025	System Generated Check/Voucher	Emp2075	Rodolfo Figueroa	331.00	Check	No	
203212	8/7/2025	System Generated Check/Voucher	FM2001	Mourad Cherif (Hummus Heaven)	17.00	Check	No	
203213	8/7/2025	System Generated Check/Voucher	FM2002	Dambacher Family Farms	9.00	Check	No	
203214	8/7/2025	System Generated Check/Voucher	FM2003	Jonathan Anderson dba Tuttle town Far	51.00	Check	No	
203215	8/7/2025	System Generated Check/Voucher	FM2004	Sunny Pence dba Pence Farm Sourdou	52.00	Check	No	
203216	8/7/2025	System Generated Check/Voucher	FM2007	Tyson Hill Farm LLC	38.00	Check	No	
203217	8/7/2025	System Generated Check/Voucher	FM2008	J&J Ramos Farms, Inc.	64.00	Check	No	
203218	8/7/2025	System Generated Check/Voucher	FM2009	Bulk Farms Inc dba Oakdale Cheese	0.00	Check	No	

Check Number	Effective Date	Document Description	ID	Payee	Check Amount	Payment Type	VOID ?	Item A.
203219	8/7/2025	System Generated Check/Voucher	FM2010	Engler Ag Enterprises	25.00	Check	No	
203220	8/7/2025	System Generated Check/Voucher	FM2016	Sweet Water Farm & Ranch Co	20.00	Check	No	
203221	8/7/2025	System Generated Check/Voucher	FM2018	Joseph Horat	30.00	Check	No	
203222	8/7/2025	System Generated Check/Voucher	FM2019	Sunshine Organic	156.00	Check	No	
203223	8/8/2025	VOID - Check Spoilage		Check Spoilage - Printer Error	0.00	Check	YES	
203224	8/8/2025	VOID - Check Spoilage		Check Spoilage - Printer Error	0.00	Check	YES	
203225	8/14/2025	System Generated Check/Voucher	200005	Amazon Business	265.55	Check	No	
203226	8/14/2025	System Generated Check/Voucher	200006	Central San Joaquin Valley Risk Manag	319,052.00	Check	No	
203227	8/14/2025	System Generated Check/Voucher	200013	JS West Propane Gas	100.00	Check	No	
203228	8/14/2025	System Generated Check/Voucher	200020	AT&T Mobility (FirstNet)	1,799.98	Check	No	
203229	8/14/2025	System Generated Check/Voucher	200020	AT&T Mobility (FirstNet)	66.28	Check	No	
203230	8/14/2025	System Generated Check/Voucher	200024	Comcast Business	784.13	Check	No	
203231	8/14/2025	System Generated Check/Voucher	200024	Comcast Business	163.42	Check	No	
203232	8/14/2025	System Generated Check/Voucher	200024	Comcast Business	162.17	Check	No	
203233	8/14/2025	System Generated Check/Voucher	200027	Galls, LLC	8.69	Check	No	
203234	8/14/2025	System Generated Check/Voucher	200030	McCoy Tire	4,993.50	Check	No	
203235	8/14/2025	System Generated Check/Voucher	200032	Mountain Oasis Water	43.25	Check	No	
203236	8/14/2025	System Generated Check/Voucher	200034	OHE Sand and Gravel, Inc.	66.64	Check	No	
203237	8/14/2025	System Generated Check/Voucher	200035	Pacific Gas and Electric	2,218.42	Check	No	
203238	8/14/2025	System Generated Check/Voucher	200043	Sonora Lumber Company	76.87	Check	No	
203239	8/14/2025	System Generated Check/Voucher	200047	Tuolumne Utilities District	169.98	Check	No	
203240	8/14/2025	System Generated Check/Voucher	200066	Muni Sevices / Avenu	1,198.65	Check	No	
203241	8/14/2025	System Generated Check/Voucher	200084	Hi-Tech Emergency Vehicle Service, Inc	464.38	Check	No	
203242	8/14/2025	System Generated Check/Voucher	200117	Verizon Wireless	38.01	Check	No	
203243	8/14/2025	System Generated Check/Voucher	200253	H & S Parts & Service	38.59	Check	No	
203244	8/14/2025	System Generated Check/Voucher	200263	Hunt & Sons LLC	3,277.55	Check	No	
203245	8/14/2025	System Generated Check/Voucher	200402	Viking Shred	119.98	Check	No	
203246	8/14/2025	System Generated Check/Voucher	200423	Bear Electrical Solutions (BES), LLC	1,555.00	Check	No	
203247	8/14/2025	System Generated Check/Voucher	200670	Visibly Clean Window Cleaning	572.00	Check	No	
203248	8/14/2025	System Generated Check/Voucher	FM2001	Mourad Cherif (Hummus Heaven)	40.00	Check	No	
203249	8/14/2025	System Generated Check/Voucher	FM2004	Sunny Pence dba Pence Farm Sourdou	20.00	Check	No	
203250	8/14/2025	System Generated Check/Voucher	FM2006	Rosa's Portuguese Bakery, Inc.	25.00	Check	No	
203251	8/14/2025	System Generated Check/Voucher	FM2007	Tyson Hill Farm LLC	107.00	Check	No	
203252	8/14/2025	System Generated Check/Voucher	FM2008	J&J Ramos Farms, Inc.	49.00	Check	No	
203253	8/14/2025	System Generated Check/Voucher	FM2010	Engler Ag Enterprises	15.00	Check	No	
203254	8/14/2025	System Generated Check/Voucher	FM2013	Gold Country Honey Farms	32.00	Check	No	
203255	8/14/2025	System Generated Check/Voucher	FM2014	Schnoogs Cafe	27.00	Check	No	
203256	8/14/2025	System Generated Check/Voucher	FM2019	Sunshine Organic	83.00	Check	No	
203257	8/14/2025	System Generated Check/Voucher	FM2020	That Garlic Stuff	34.00	Check	No	
203258	8/22/2025	System Generated Check/Voucher	200005	Amazon Business	287.78	Check	No	

Check Number	Effective Date	Document Description	ID	Payee	Check Amount	Payment Type	VOID ?	Item A.
203259	8/22/2025	System Generated Check/Voucher	200015	Silke Communications	547.19	Check	No	
203260	8/22/2025	System Generated Check/Voucher	200024	Comcast Business	352.51	Check	No	
203261	8/22/2025	System Generated Check/Voucher	200024	Comcast Business	186.07	Check	No	
203262	8/22/2025	System Generated Check/Voucher	200026	Department of Justice	225.00	Check	No	
203263	8/22/2025	System Generated Check/Voucher	200035	Pacific Gas and Electric	5,978.09	Check	No	
203264	8/22/2025	System Generated Check/Voucher	200036	O'Reilly Auto Parts	44.13	Check	No	
203265	8/22/2025	System Generated Check/Voucher	200059	Cal.Net Motherlode	54.01	Check	No	
203266	8/22/2025	System Generated Check/Voucher	200060	Combined Benefits Administrators	1,817.30	Check	No	
203267	8/22/2025	System Generated Check/Voucher	200065	ProClean Supply	43.32	Check	No	
203268	8/22/2025	System Generated Check/Voucher	200067	Sentry Alarm Systems	126.00	Check	No	
203269	8/22/2025	System Generated Check/Voucher	200068	Sierra Motors	606.10	Check	No	
203270	8/22/2025	System Generated Check/Voucher	200108	CISCO Fire Sprinklers, Inc.	630.00	Check	No	
203271	8/22/2025	System Generated Check/Voucher	200207	Sonora Police Officers Association	1,040.67	Check	No	
203272	8/22/2025	System Generated Check/Voucher	200209	VALIC	25.00	Check	No	
203273	8/22/2025	System Generated Check/Voucher	200210	Operating Engineers #3	292.50	Check	No	
203274	8/22/2025	System Generated Check/Voucher	200496	Victoria Arduengo	392.16	Check	No	
203275	8/22/2025	System Generated Check/Voucher	200505	Valley Strong Credit Union	2,106.00	Check	No	
203276	8/22/2025	System Generated Check/Voucher	200531	California State Disbursement Unit	258.92	Check	No	
203277	8/22/2025	System Generated Check/Voucher	200616	Granite Peak Alarms LLC	480.00	Check	No	
203278	8/22/2025	System Generated Check/Voucher	200637	Industrial Electrical Co., Inc.	582.06	Check	No	
203279	8/22/2025	System Generated Check/Voucher	200666	Amador-Tuolumne Community Action A	1,040.00	Check	No	
203280	8/22/2025	System Generated Check/Voucher	Emp2044	Ronald Watson	397.00	Check	No	
203281	8/22/2025	System Generated Check/Voucher	Emp2054	Aaron Jobe	117.76	Check	No	
203282	8/22/2025	System Generated Check/Voucher	FM2001	Mourad Cherif (Hummus Heaven)	7.00	Check	No	
203283	8/22/2025	System Generated Check/Voucher	FM2002	Dambacher Family Farms	16.00	Check	No	
203284	8/22/2025	System Generated Check/Voucher	FM2003	Jonathan Anderson dba Tuttle town Far	25.00	Check	No	
203285	8/22/2025	System Generated Check/Voucher	FM2004	Sunny Pence dba Pence Farm Sourdou	35.00	Check	No	
203286	8/22/2025	System Generated Check/Voucher	FM2007	Tyson Hill Farm LLC	35.00	Check	No	
203287	8/22/2025	System Generated Check/Voucher	FM2008	J&J Ramos Farms, Inc.	106.00	Check	No	
203288	8/22/2025	System Generated Check/Voucher	FM2009	Bulk Farms Inc dba Oakdale Cheese	26.00	Check	No	
203289	8/22/2025	System Generated Check/Voucher	FM2010	Engler Ag Enterprises	14.00	Check	No	
203290	8/22/2025	System Generated Check/Voucher	FM2014	Schnoogs Cafe	27.00	Check	No	
203291	8/22/2025	System Generated Check/Voucher	FM2021	Dales Gourmet Kettle Popcorn	75.00	Check	No	
ACH213	8/7/2025	System Generated Check/Voucher	200608	Enterprise FM Trust	22,374.79	Voucher	No	
ACH214	8/14/2025	System Generated Check/Voucher	200003	Abila	1,598.24	Voucher	No	
ACH215	8/14/2025	System Generated Check/Voucher	200010	American Tower	1,549.60	Voucher	No	
ACH216	8/14/2025	System Generated Check/Voucher	200301	RingCentral	2,360.85	Voucher	No	
ACH217	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	3,603.79	Voucher	No	
ACH218	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	6,987.75	Voucher	No	
ACH219	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	1,047.04	Voucher	No	

Check Number	Effective Date	Document Description	ID	Payee	Check Amount	Payment Type	VOID ?	Item A.
ACH220	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	1,484.65	Voucher	No	
ACH221	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	5,740.60	Voucher	No	
ACH222	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	22,561.23	Voucher	No	
ACH223	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	7,418.01	Voucher	No	
ACH224	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	1,427.00	Voucher	No	
ACH225	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	1,790.17	Voucher	No	
ACH226	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	1,583.36	Voucher	No	
ACH227	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	4,108.66	Voucher	No	
ACH228	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	3,213.09	Voucher	No	
ACH229	8/14/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	1,496.55	Voucher	No	
ACH230	8/22/2025	System Generated Check/Voucher	200004	White Brenner LLP	9,863.82	Voucher	No	
ACH231	8/22/2025	System Generated Check/Voucher	200004	White Brenner LLP	1,206.40	Voucher	No	
ACH232	8/22/2025	System Generated Check/Voucher	200004	White Brenner LLP	279.21	Voucher	No	
ACH233	8/22/2025	System Generated Check/Voucher	200004	White Brenner LLP	732.88	Voucher	No	
ACH234	8/22/2025	System Generated Check/Voucher	200004	White Brenner LLP	10,426.81	Voucher	No	
ACH235	8/22/2025	System Generated Check/Voucher	200004	White Brenner LLP	1,798.88	Voucher	No	
ACH236	8/22/2025	System Generated Check/Voucher	200004	White Brenner LLP	732.88	Voucher	No	
ACH237	8/22/2025	System Generated Check/Voucher	200004	White Brenner LLP	624.97	Voucher	No	
ACH238	8/22/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	3,692.19	Voucher	No	
ACH239	8/22/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	6,366.62	Voucher	No	
ACH240	8/22/2025	System Generated Check/Voucher	200600	Dewberry Engineers Inc.	16,115.77	Voucher	No	
Report Total					535,148.67			



CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541
SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

DATE: September 15, 2025

TO: Honorable Mayor and Members of the City Council

FROM: Tracy Skelly, Administrative Services Officer

SUBJECT: Disbursements in the Amount of \$207,352.57, and \$198,018.54 for Payroll

RECOMMENDATION:

Consider Approval of Disbursements in the Amount of \$207,352.57, and \$198,018.54 for Payroll, Including Employee Salaries, Employer and Employee Taxes, Retirement Contributions, Miscellaneous Voluntary Employee Deductions, Holiday Pay, and Other Adjustments, Including Retro-Pay.

DISCUSSION / ANALYSIS:

This was the 2nd payroll for August, and the 1st payroll for September. The payroll for August was higher due to a leave payout, and the payroll for September was the expected amount.

These were the 4th and 5th payrolls of 26 for FY25-26; we would have expected to expend 19.23% of the current fiscal year budgeted amount. In total, we have expended 21.47% of the Salaries and Wages for the FY25-26 budget, which is slightly higher because it includes the CalPERS Unfunded Liability through the end of September 2025.

FISCAL IMPACT:

Disbursements are part of the approved FY25-26 Budgets.

CORE COUNCIL PRIORITIES:

Fiscal Responsibility and Stability, Staffing - Salary, Benefits, Training, and Retention



CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541

SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

DATE: September 15, 2025

TO: Honorable Mayor and Members of the City Council

FROM: Turu VanderWiel, Chief of Police

SUBJECT: Resolution 09-15-2025-A to Establish Road Closures for the 2025 Sonora Union High School Homecoming Parade.

RECOMMENDATION:

Consider Approval of Resolution 09-15-2025-A, Authorizing the Closure of State Route 49 (Washington Street) and Certain City Streets for the 2025 Sonora Union High School Homecoming Parade.

DISCUSSION / ANALYSIS:

Each year Sonora Union High School conducts a parade through downtown Sonora utilizing State Route 49 (Washington Street) and other City streets in conjunction with their homecoming football game and festivities.

The Sonora Union High School Homecoming Parade will be held on Friday, October 10, 2025, between 2:10 pm and 3:00 pm, and staging will occur on School Street between 1:15 pm and 2:15 pm.

The parade will start on School Street, then turn south (left) onto Snell Street. It will travel south on Snell Street to State Route 49 (Washington Street). The parade will then enter southbound State Route 49 (Washington Street) and will travel to the intersection of S. Washington Street and Stockton Road, where it will turn west (right) onto State Route 49 (Stockton Road) and then north (right) onto S. Green Street (City Street).

The parade will then travel north on S. Green Street to Courthouse Park, where the Sonora High Golden Regiment Marching Band will perform for approximately 15 minutes. Following their performance, the parade participants will be escorted by police personnel back to the high school.

Due to the size and duration of the parade, and the interruption of a State Highway for the parade, a resolution is required from the City Council authorizing the temporary closure of State Route 49 (Washington Street) and specific City streets.

FISCAL IMPACT:

There will be overtime and associated fuel costs, which is incorporated in existing departmental budgets.



CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541
SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

CORE COUNCIL PRIORITIES:

Infrastructure and Engineering, Public Safety and Disaster Preparedness, Economic Development/Growth and General Plan

RESOLUTION 09-15-2025-A

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SONORA, CALIFORNIA, APPROVING THE TEMPORARY CLOSURE OF STATE ROUTE 49 (WASHINGTON STREET) AND CERTAIN CITY STREETS TO ACCOMMODATE THE SONORA HIGH SCHOOL HOMECOMING PARADE, TO BE HELD ON FRIDAY, OCTOBER 10, 2025.

WHEREAS, Sonora High School will be conducting the 2025 Homecoming Parade within the City limits of Sonora.

WHEREAS, traffic control and the closure of certain City streets will be needed to ensure the safety of motorists, pedestrians, and parade participants during the event.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Sonora, that all of the above is hereby approved, subject to Sonora Union High School meeting all liability insurance requirements as specified by the City of Sonora, plus meeting all conditions as required by the California Department of Transportation.

BE IT FURTHER RESOLVED that the following streets will be closed on Friday, October 10, 2025, between 2:00 PM and 3:00 PM.

1. Snell Street, from School Street to State Route 49 (Washington Street)
2. State Route 49 (Washington Street) from Snell Street to Stockton Road
3. State Route 49 (Stockton Road) from the intersection of Washington Street to S. Green Street
4. Dodge Street between Green Street and Stewart Street
5. Jackson Street between Green Street and Stewart Street
6. Bradford Street between Green Street and Stewart Street
7. Linoberg Street between Green Street and Washington Street
8. Theall Street between Washington Street and Stewart Street
9. Wyckoff Street between Snell Street and Washington Street
10. Green Street between Yaney Street and Bradford Street

School Street, between State Route 49 (Washington Street) and Snell Street, from approximately 1:15 PM to 2:15 PM.

BE IT FURTHER RESOLVED;

1. That no parking shall be allowed on Green Street, between Yaney Street and State Route 49 (Stockton Road), between 1:00 PM and 3:00 PM.
2. Traffic control is of a rolling roadblock type. Parade participants will not be allowed to stop in the roadway once the parade procession begins.

PASSED AND ADOPTED as a Resolution of the City Council of the City of Sonora, California, at a regular meeting of said City Council held on 15 September, 2025, by the following votes:

AYES: _____

NOES: _____

ABSENT: _____

Signed and dated:

Ann Segerstrom, Mayor City of Sonora

ATTEST:

Tracy L. Skelly, City Clerk

RESOLUTION 09-15-2025-A



CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541

SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

DATE: September 15, 2025

TO: Honorable Mayor and Members of the City Council

FROM: Melissa Eads, City Administrator

SUBJECT: Consider Approval of a Memorandum of Understanding (MOU) Between the City of Sonora and CAL FIRE to Allow the Use of Conservation Camp Crews for Fuels Management, Hazard Reduction, and Conservation Projects Within the City of Sonora

RECOMMENDATION:

Consider Approval of a Memorandum of Understanding (MOU) Between the City of Sonora and CAL FIRE to Allow the Use of Conservation Camp Crews for Fuels Management, Hazard Reduction, and Conservation Projects Within the City of Sonora.

BACKGROUND:

The California Department of Forestry and Fire Protection (CAL FIRE) operates conservation camp crews composed of incarcerated individuals or wards, who can be assigned to support local governments and agencies with vegetation management, fuels reduction, hazard mitigation, and conservation projects. CAL FIRE provides supervision and oversight for these crews.

The City of Sonora has an ongoing need for assistance in performing such projects to support community safety and wildfire risk reduction.

DISCUSSION / ANALYSIS:

The proposed Memorandum of Understanding (MOU) between the City and CAL FIRE establishes the terms and responsibilities for utilizing conservation camp crews within the City.

Key provisions of the MOU include:

- The City submits project proposals to CAL FIRE and covers costs related to project materials, permits, and supervision, excluding wages and support costs for CAL FIRE staff and inmates.
- CAL FIRE reviews and selects projects based on available resources and schedules them with conservation camps.
- Fire suppression and emergency activities have priority over conservation projects, which may be delayed or suspended as necessary.
- CAL FIRE supervises work; the City provides local oversight, permits, and necessary resources.
- All improvements remain the property of the City.



CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541

SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

- The MOU does not create employment rights for CAL FIRE staff or inmate workers.

This partnership provides the City with additional capacity to complete vegetation management and hazard reduction work in a cost-effective and supervised manner.

FISCAL IMPACT:

No new budget appropriations are required beyond already authorized funding.

ATTACHMENTS:

Attachment A Conservation camp program-MOU (FC-31)

CORE COUNCIL PRIORITIES:

Fiscal Responsibility and Stability, Infrastructure and Engineering, Public Safety and Disaster Preparedness.

STATE OF CALIFORNIA
DEPARTMENT OF FORESTRY AND FIRE PROTECTION
CONSERVATION CAMP PROGRAM – MEMORANDUM OF UNDERSTANDING
FC-31 (Rev. 11/10)
MOU# 25 – 4920 - 02 Master Agreement # N/A

This Memorandum of Understanding (MOU) is made and entered into by and between the California Department of Forestry and Fire Protection (CAL FIRE) and City of Sonora.
WHEREAS, CAL FIRE is authorized under Public Resources and Penal Codes to utilize incarcerated individuals, or wards, assigned to conservation camps to perform the work of CAL FIRE;

WHEREAS, through contracts or cooperative agreement CAL FIRE may permit incarcerated individuals, or wards to be used in the performance of conservation projects, fuels management, and / or hazard reduction (which could include slash and pile burning) for a public agency (local, state, or federal) or a qualified nonprofit organization under policies established by the Prison Industries Authority; and

WHEREAS, the Sponsor has a need for assistance in performing such projects,

The parties agree as follows:

- A. The Sponsor shall submit project proposals on a form approved by CAL FIRE (currently an FC-32). By doing so, with reference to any such proposals subsequently approved by the CAL FIRE, Sponsor agrees to:
 1. Pay for all costs directly related to and necessitated by such projects, except for wages, salaries, and other remuneration paid to CAL FIRE employees, inmates, or wards, and the cost of their support.
 2. Demonstrate the availability of adequate plans and specifications, sufficient funds, materials, supplies, and equipment, adequate technical supervision and any special labor requirements to complete such projects.
 3. Obtain the approvals, notification, and permits required by any state, federal, or local agency necessary to commence construction, fuels management, or operation of such projects.
 4. Hold an orientation meeting with CAL FIRE at the commencement of such projects to explain the technical aspects, execution of, and need for such projects.
- B. From proposals submitted by the Sponsor, CAL FIRE shall select those projects meeting the priorities and resources of CAL FIRE. CAL FIRE shall submit evaluations to Sponsor that set forth any special requirements or conditions related to the projects. By so doing, with reference to any such evaluations subsequently approved by Sponsor, CAL FIRE agrees to provide labor, crew, supervision, normal transportation, food, and such tools as CAL FIRE determines to be available. Upon receipt of Sponsor's acceptance of such evaluations, projects shall be assigned to a conservation camp where they will be scheduled in accordance with the priorities and resources of CAL FIRE.
- C. Timing
 1. Sponsor recognizes that fire suppression and other emergency activities have priority over any other work for conservation camp crews.
 2. Sponsor further recognizes that the resources of CAL FIRE are limited and the public service conservation work of CAL FIRE may be altered in priority from time to time.
 3. Projects will be performed within the rules and regulations of CAL FIRE which may require temporary suspension or permanent cessation of projects due to emergency conditions as defined by such rules and regulations.
 4. The Parties agree that any justified delays by either party shall be excused and costs caused by such delays shall be borne by the party incurring such costs.
- D. Work performed under this MOU will be under the immediate supervision of CAL FIRE officials. The Sponsor will provide such operation supervision, technical assistance, guidance, and inspection, as it considers necessary to properly complete the work.
- E. Nothing herein shall be construed as obligating the Sponsor to expend or to obligate funds in excess of appropriations authorized by law.
- F. All improvements constructed in whole or in part on lands owned or controlled by Sponsor will remain the property of Sponsor.
- G. Permission to perform work on lands owned or controlled by Sponsor does not in any way convey to CAL FIRE, its staff or any persons working with CAL FIRE in the performance of said work, employee status that would extend to them the benefits afforded to permanent employees of Sponsor.

- H. Upon completion of each project, or any phase thereof, permission is hereby granted to CAL FIRE to place upon the project site a sign or emblem consistent in size and design to its surroundings, indicating the participation of CAL FIRE and the year thereof.
- I. Other than as indicated in Section H, neither party shall use the name of the other party in any form or manner in advertisements nor other information released to the public without the prior written approval of the other party. Sponsor may be, and CAL FIRE is, subject to the California Public Records Act. This Section I is not intended to prohibit either party from legally complying with the PRA.
- J. Each party, to the extent permitted by law, agrees to indemnify and hold harmless the other party, its officers, agents and employees from all claims, demands, or liability arising out of the indemnifying party's performance under this MOU except where such injury or damage arose from the sole negligent or intentional acts or omissions of the other party.
- K. Neither party may assign this MOU or any interest herein without the written consent of the other party.
- L. Subject to the provisions herein, all remedies allowed by law are available to either party for enforcement of this MOU. Any waiver of rights by either party on any matter related to this MOU shall not be deemed to be a waiver on any other matter relating to the MOU.
- M. All provisions of this MOU constitute essential elements of the agreed exchange that is the subject matter of this MOU. Accordingly, if any of these provisions are determined to be invalid, illegal, or unenforceable in any material respect, the remainder of this MOU is not enforceable against either of the Parties except as may be necessary to effect payment for services already rendered.
- N. This MOU may be modified by mutual written agreement of the parties.
- O. This MOU takes effect shall remain in effect until 12/31/2027, unless terminated prior to that date by 60 days written notice from one party to the other.

IT IS AGREED:

CAL FIRE

SPONSOR: City of Sonora

Date: 8/6/2025

Date: 8/28/2025

By:

DocuSigned by:
BJ Imlach
AD3BFED4907541D...

Print Name: Britan Imlach

Title: Assistant Chief

Address: 3225 Six Mile Road
Angels Camp, CA 95222

By:

DocuSigned by:
Melissa Eads
BD137D7674F94B2...

Print Name: Melissa Eads

Title: City Administrator

Address: 94 North Washington Street
Sonora, CA 95370



CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541

SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

DATE: September 15, 2025

TO: Honorable Mayor and Members of the City Council

FROM: Carlye Buchholz, P.E., P.L.S. – City Engineer

SUBJECT: Receive an Update on the City of Sonora Solid Waste Franchise Agreement Negotiations with California Waste Recovery Systems, LLC for Subscription-Based Solid Waste, Recycling, and Green Waste Collection and Management Services with Direction to Proceed with Proposition 218 Compliance Procedures, and Provide Direction on the Distribution of the Modified Recycling Revenue Share Program

RECOMMENDATION:

Receive an Update on the City of Sonora Solid Waste Franchise Agreement Negotiations with California Waste Recovery Systems, LLC for Subscription-Based Solid Waste, Recycling, and Green Waste Collection and Management Services with Direction to Proceed with Proposition 218 Compliance Procedures, and Provide Direction on the Distribution of the Modified Recycling Revenue Share Program.

BACKGROUND:

Effective solid waste collection is essential for maintaining public health, preventing pollution, and ensuring a clean and attractive environment. The average household generates between 60-90 gallons of trash, 30-60 gallons of recyclables, and 30-90 gallons of green waste per week. A well-managed waste collection system reduces illegal dumping, minimizes fire hazards, and controls pests, all of which contribute to a safer community.

As the City of Sonora (City) approaches the expiration of its current contract with Cal Sierra Disposal, a Waste Management (WM) Company, for solid waste (i.e., garbage and recyclables) collection, City staff have been evaluating ways in which to maximize the City's benefits associated with solid waste management.

On July 22, 2025, the City issued a Request for Proposals (RFP) to solicit competitive bids and proposals for solid waste, recycling, and green waste collection and management services in the City of Sonora. On August 11, 2025, the City received three proposals from companies interested in providing these services within the City.

On September 2, 2025, the City Council issued approval to negotiate with the highest-ranked proposer, California Waste Recovery Systems, LLC (Cal-Waste), for subscription-based solid waste, recycling, and green waste collection and management services.



CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541
SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

DISCUSSION / ANALYSIS:

After the September 2, 2025 City Council meeting and following negotiations, Cal-Waste has revised their proposed rates as shown below.

Residential Rates

Cal-Waste matched the existing residential service rates in their proposal; therefore, no changes were made to their proposed rates. The estimated number of accounts has been added based on Cal-Waste's service options.

Residential Service*	Est. # of Accounts**	Current Rate (monthly)	Cal-Waste Revised (monthly)	WM Cal Sierra (monthly)
Garbage (35 gal)	565	\$33.26	\$33.26	\$34.87
Garbage (64 gal)	364	\$50.96	\$50.96	\$53.42
Garbage (96 gal)	119	\$66.80	\$66.80	\$70.03
Garbage (Senior/Low Income – 35 gal)	232	N/A	\$29.93	\$31.38
Recycle (64 gal)	0	\$0.00	N/A	\$0.00
Recycle (96 gal)	1,280	N/A	\$0.00	N/A
Green Waste (96 gal)	1,280	\$0.00	\$0.00	\$0.00

*Cart sizes vary minimally by company. Prices shown are for one cart per subscriber. Other options are available.

** The estimated number of accounts is based on the Cal-Waste service options.

Commercial Rates, Garbage

There has been no change to Cal-Waste's proposed commercial garbage rates. The estimated number of accounts has been added based on Cal-Waste's service options.

Commercial Garbage Service	Est. # of Accounts*	Current Rate (monthly)	Cal-Waste (monthly)	WM Cal Sierra (monthly)
Garbage (35 gal, 1x Week)	20	\$47.57	\$49.47	\$49.87
Garbage (64 gal, 1x Week)	19	\$63.41	\$65.94	\$66.47
Garbage (96 gal, 1x Week)	30	\$74.73	\$77.71	\$78.34
Garbage (1 yard, 1x Week)	46	\$160.65	\$167.03	\$168.41
Garbage (1 yard, 2x Week)	0	\$293.34	\$367.47	\$307.51
Garbage (1 yard, 3x Week)	0	\$425.93	\$609.67	\$446.50
Garbage (1 yard, 4x Week)	0	\$558.65	\$785.05	\$585.63
Garbage (1 yard, 5x Week)	0	\$691.31	\$960.43	\$724.70
Garbage (1 yard, 6x Week)	0	\$823.89	\$1,119.11	\$863.68
Garbage (1.5 yard, 1x Week)	0	\$227.03	N/A	\$238.00



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CITY HALL

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Garbage (1.5 yard, 2x Week)	0	\$425.93	N/A	\$446.50
Garbage (1.5 yard, 3x Week)	0	\$624.94	N/A	\$655.12
Garbage (1.5 yard, 4x Week)	0	\$823.89	N/A	\$863.68
Garbage (1.5 yard, 5x Week)	0	\$1,023.14	N/A	\$1,072.56
Garbage (1.5 yard, 6x Week)	0	\$1,221.94	N/A	\$1,280.96
Garbage (2 yard, 1x Week)	74	\$293.34	\$305.00	\$307.51
Garbage (2 yard, 2x Week)	0	\$558.65	\$671.00	\$585.63
Garbage (2 yard, 3x Week)	0	\$824.01	\$1,113.26	\$863.81
Garbage (2 yard, 4x Week)	0	\$1,089.16	\$1,433.51	\$1,141.77
Garbage (2 yard, 5x Week)	0	\$1,354.45	\$1,753.76	\$1,419.87
Garbage (2 yard, 6x Week)	0	\$1,619.79	\$2,043.51	\$1,698.03
Garbage (3 yard, 1x Week)	5	N/A	\$442.87	N/A
Garbage (3 yard, 2x Week)	1	N/A	\$974.31	N/A
Garbage (3 yard, 3x Week)	0	N/A	\$1,616.47	N/A
Garbage (3 yard, 4x Week)	0	N/A	\$2,081.48	N/A
Garbage (3 yard, 5x Week)	0	N/A	\$2,546.49	N/A
Garbage (3 yard, 6x Week)	0	N/A	\$2,967.21	N/A
Garbage (4 yard, 1x Week)	28	N/A	\$580.87	N/A
Garbage (4 yard, 2x Week)	10	N/A	\$1,277.91	N/A
Garbage (4 yard, 3x Week)	0	N/A	\$2,120.17	N/A
Garbage (4 yard, 4x Week)	0	N/A	\$2,730.08	N/A
Garbage (4 yard, 5x Week)	0	N/A	\$3,339.99	N/A
Garbage (4 yard, 6x Week)	0	N/A	\$3,891.82	N/A
Garbage (5 yard, 1x Week)	0	N/A	\$691.55	N/A
Garbage (5 yard, 2x Week)	8	N/A	\$1,521.41	N/A
Garbage (5 yard, 3x Week)	0	N/A	\$2,524.16	N/A
Garbage (5 yard, 4x Week)	0	N/A	\$3,250.29	N/A
Garbage (5 yard, 5x Week)	0	N/A	\$3,976.41	N/A
Garbage (5 yard, 6x Week)	0	N/A	\$4,633.39	N/A
Garbage (6 yard, 1x Week)	22	N/A	\$824.30	N/A
Garbage (6 yard, 2x Week)	12	N/A	\$1,813.46	N/A
Garbage (6 yard, 3x Week)	0	N/A	\$3,008.70	N/A
Garbage (6 yard, 4x Week)	0	N/A	\$3,874.21	N/A
Garbage (6 yard, 5x Week)	0	N/A	\$4,739.73	N/A
Garbage (6 yard, 6x Week)	0	N/A	\$5,522.81	N/A

* The estimated number of accounts is based on the Cal-Waste service options.

Commercial Rates, Recycling, and Recycling Revenue Sharing

Cal-Waste has reduced its commercial recycling rates by 73% on average. To reduce these rates, Cal-Waste has modified the recycling revenue sharing program and made additional concessions in the amount of \$150,000.



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Below is a summary table of the revised commercial recycling rates offered by Cal-Waste and the estimated number of accounts, based on the Cal-Waste service options.

Commercial Recycling Service	Est. # of Accounts*	Current Rate (monthly)	Cal-Waste Revised (monthly)	WM Cal Sierra (monthly)
Recycling (64 gal, 1x Week)	0	\$4.80	N/A	\$5.30
Recycling (96 gal, 1x Week)	78	N/A	\$8.30	N/A
Recycling (1 yard, 1x Week)	2	\$37.91	\$59.74	\$39.74
Recycling (1 yard, 2x Week)	0	\$75.83	\$109.49	\$79.49
Recycling (1 yard, 3x Week)	0	\$113.74	\$149.23	\$119.23
Recycling (2 yard, 1x Week)	43	\$37.91	\$61.66	\$41.66
Recycling (2 yard, 2x Week)	0	\$75.83	\$113.33	\$83.33
Recycling (2 yard, 3x Week)	0	\$113.74	\$154.99	\$124.99
Recycling (3 yard, 1x Week)	0	N/A	\$77.50	N/A
Recycling (4 yard, 1x Week)	32	N/A	\$103.33	N/A
Recycling (5 yard, 1x Week)	0	N/A	\$131.43	N/A
Recycling (6 yard, 1x Week)	4	N/A	\$144.99	N/A

* The estimated number of accounts is based on the Cal-Waste service options.

As part of these negotiations, Cal-Waste has modified the proposed recycling revenue share program. After receiving customer data, Cal-Waste was able to recalculate the estimated revenue generated from residential and commercial recycling to be approximately \$84,585, which is more than double the estimated value at the time of submitting the proposal. In the hopes of increasing citywide recycling, Cal-Waste has offered \$95,000 as a base amount that will be used as rate relief to lower commercial recycling rates. If recycling revenues exceed the \$95,000 base rate, 90% of the additional recycling revenue will be distributed to the City based on City Council direction. Two options for distribution include:

- Option 1: Place additional recycling revenue sharing into the City's General Fund for distribution through City programs, services, and enhancements.
- Option 2: Use the additional recycling revenue sharing to provide further rate relief for commercial and/or residential customers.

Franchise Fee to the City

The proposed Franchise Fee remains unchanged at 6% of the gross revenue to the City.

Other Negotiated Items

The following is a list of additional negotiated terms of the City of Sonora Solid Waste Franchise Agreement.

- Include Contract language to allow the City Administrator to approve new services that will optimize or "right-size" commercial options.



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- Extend the Contract base term from 5 years to 8 years with 8-year extension options. This will help Cal-Waste recover initial capital expenses that were going to be covered by the \$150,000 concessions made for commercial recycling rates.
- Include Contract language to allow for the construction of a Transfer Station under a separate agreement, if mutually agreed to, and a mechanism to automatically extend the Franchise Agreement term to coincide with the Transfer Station Agreement.
- City Public Works Staff wishes to encourage locks on commercial garbage and recycle bins. The City is exploring options to encourage commercial customers to lock their bins to help address issues related to homelessness, and the City will continue conversations on this topic with Cal-Waste during final negotiations.

Frequently Asked Questions

Below are questions that were frequently asked by members of the public at the September 2, 2025, City Council Meeting and questions that the City has received, along with corresponding answers.

Question: Is the sum of the Cal-Waste proposal more or less expensive than the WM proposal?

Answer: The financial information and analysis distributed by WM at the September 2, 2025 City Council meeting is inaccurate. Cal-Waste offers more consumer choice and mix-and-match options for customers to optimize their service plan based on specific needs, making Cal-Waste more competitive and the recommended service package and provider. For example, there are 74 commercial customers that have a 1.5-yard bin, which gets emptied once a week. Cal-Waste doesn't offer 1.5-yard bins, but those customers can decide whether they want to upsize to a 2-yard bin for an additional cost or downsize to a 1-yard bin with supplemental recycling or an additional 96-gallon garbage cart for cost savings. Cal-Waste will work with each commercial account holder to "right-size" their containers and optimize their selected services.

Question: Is there enough time for Cal-Waste to coordinate the transition and begin service on November 1, 2025?

Answer: Yes, Cal-Waste has assured the City that they can begin service on November 1, 2025. They had commitment letters from equipment suppliers at the time the proposal was submitted. Today, City Staff seeks direction to begin public outreach, education, customer coordination, and requesting WM's customer list.

Question: Does the City need to comply with Proposition 218, and is there enough time to do that?

Answer: Yes, the City needs to conduct a Proposition 218 public hearing. If the Proposition 218 process extends beyond November 1, 2025, Cal-Waste has agreed to maintain the current rates until Proposition 218 compliance is achieved. The City commits to obtaining Proposition 218 compliance by February 1, 2026, and if compliance is not achieved by that date, the difference between the negotiated rates and current rates from that date until which time the rates can be updated will be paid back to Cal-Waste through withholdings from the Franchise Fee.

Question: Does Cal-Waste have the right types of trucks to provide service to the City?

Answer: Yes, Cal-Waste provides service to neighboring communities that have similar characteristics and present the same challenges of a historic city. These jurisdictions include City of Angels Camp, City of Isleton, all



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of Calaveras County, Alpine County (Bear Valley), and City of Woodbridge. Cal-Waste has an inventory of six different types of trucks, which they will use to optimize collection within the City. Their inventory includes a mix of different-sized trucks, split body trucks, and trucks that load from the front, side, and rear.

Next Steps

Outlined below are the recommended steps to take towards the transition of service on November 1, 2025.

1. City Council direction on October 6, 2025, for approval of the City of Sonora Solid Waste Franchise Agreement
2. Obtain Proposition 218 compliance, including issuing a Task Order to Dewberry/Bartle Wells Associates to facilitate the Proposition 218 public hearing
3. Begin public outreach, education, and coordinating with customers on their service options, and request the WM Customer List.

FISCAL IMPACT:

The fiscal impacts of engaging in a Franchise Agreement with Cal-Waste include increased franchise fee revenue (6% gross revenue) estimated at \$160,000 per year for the City's General Fund, along with the opportunity to construct a transfer facility on City-owned property for additional future revenue. The previous Franchise Agreement had a 2% gross revenue franchise fee, which generated approximately \$50,000 per year for the City's General Fund.

ATTACHMENTS:

Cal-Waste Rate Sheet with Negotiated Rates

CORE COUNCIL PRIORITIES:

Fiscal Responsibility and Stability, Infrastructure and Engineering, Public Safety and Disaster Preparedness, Economic Development/Growth and General Plan, Homelessness Issues, Staffing - Salary, Benefits, Training, and Retention

Cost Proposal Solid Waste Collection Management Services

Narrative Summary

with negotiated Commercial Recycling rates highlighted

Cal-Waste proposes a comprehensive solid waste management program for residents and businesses of the City of Sonora. The program aims to promote responsible waste disposal and recycling practices, with a focus on diverting waste from landfills and achieving sustainability goals. All materials will be collected by dedicated, well-maintained, clean vehicles equipped with appropriate safety features and waste containment systems to prevent littering or spillage during transport to permitted transfer, disposal or diversion facilities.

Key Elements of the Cal-Waste Proposal are/include:

- ✓ A New 3 Cart Residential System For Trash, Recycling & Green Waste
- ✓ Additional Recycling Volume For Every Residential Customer
- ✓ Recyclable Material Revenue Share From Generated Recyclables Processed At Cal-Waste State-Of-The-Art MRF
- ✓ New Handy-Hauler Services For Residents
- ✓ Two Additional Services Per Resident Per Year To Assist Customers In Managing Larger Materials For Disposal (1 Large Item Pickup & 1 Handy-Hauler)
- ✓ On-Site School Education For All Public Schools Within The City Of Sonora
- ✓ High Quality Customer Service With Local Knowledge In Our Live Call Center
- ✓ Mobile App Providing Customer Service At Your Fingertips, Including Notifications For Collection Days & Schedules, As Well As Guidance On The Proper Disposal & Diversion Of Items Not Included In The Regular Collection Program
- ✓ Split Body Trucks To Reduce Trips & Traffic Disruption
- ✓ Community Outreach & Education Teach Customers How To Effectively Participate In Our Recycling & Green Waste Programs
- ✓ Engagement With Community & Sponsorships
- ✓ Industry Leading Software & Technology Solutions Designed For Efficient Routing, Recording & Management Of Customer Service Requirements
- ✓ Sustainability & Innovation For Cost Saving Measures
- ✓ Discounted Rates For Low-Income Residents
- ✓ Cart And Route Audits For Compliance With Contamination & State Mandates, Leaving Cart Tags To Educate Customers
- ✓ New Transfer Station On City Owned Property To Provide Increased Value
- ✓ Ongoing Collaboration With The City And Partners To Create Value Through Projects Such As A Transfer Station, Biomass Plant, Or Other Renewable Energy Initiatives

Cost Proposal Structure: Cal-Waste is proposing four (4) Cost Proposal Options. Assumptions and Rate Overviews are provided followed by detailed rate sheets.

Assumptions: All required assumptions are clearly addressed in the following pages and/or in the rate tables.

Residential Collection: Residential Services will include: Weekly collection of Trash, Bi-Weekly collection of Recyclables and Bi-Weekly collection of Green Waste.

Commercial Collection: Commercial businesses will have cart service options and additional options for 1 to 6 yd containers to right size their waste and recycling needs. Multiple frequency collection options will also be offered to fit each business's needs.

Rate Escalation: Due to inflation, fuel cost changes and other relevant factors, all rates will be subject to an annual adjustment equal to the annual change in the U.S. Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers: Water and Sewer and Trash Collection services Series CUSR0000SEHG <https://data.bls.gov/cgi-bin/srgate>

Franchise Fee: A 6% fee of gross revenue is offered to the City of Sonora.

Recycling Revenue Sharing: 90% revenue share to the City, as described in the Recyclables Revenue Share Experience section of the main proposal.

Term: 5 years with a City option to extend an additional 5 year term at their discretion.

Value Added Services: An itemized list of Value Added Services is provided in the following pages. Note that Proposed Value Added Services are the same for all Options. For additional detail of Value Added Services, please see the Value Added Services Section of the main proposal.

Transfer Station Costs: Estimated capital costs, annual operating and maintenance costs are included in the applicable Option Proposals. The per account rates include the cost allocation methodology and are presented in the assumptions.

Rates & Extras Tables: All required rates are presented in a tabular format with separate table for each proposed option with clear delineation of costs associated with residential and commercial accounts

Cal-Waste is dedicated to delivering the highest value proposal for the City of Sonora by leveraging our extensive experience in solid waste collection and our thorough understanding of the City's needs. Our proposal ensures full compliance with all required services and introduces meaningful enhancements to the current collection program, creating new opportunities and reinvesting recycling revenue back into the City for the benefit of its residents. Please find our Cost Proposal in the following pages.

Cost Assumptions	Without Transfer Station		With Transfer Station	
Operating Assumptions - All included in rates below	Option 1 Mandatory	Option 2 Subscription	Option 3 Mandatory	Option 4 Subscription
Residential Customers	2190	1,314	2190	1,314
Commercial Customers	220	220	220	220
Rate Adjustment Escalation Factor	Annual WST CPI	Annual WST CPI	Annual WST CPI	Annual WST CPI
Anticipated Regulatory/Environmental Costs	Included	Included	Included	Included
Franchise Fee	6.0%	6.0%	6.0%	6.0%
Cost of Transfer Station (per resident)	\$0.00	\$0.00	\$3.69	\$5.07
Recyclable Materials Revenue Share	90%	90%	90%	90%
Term of Contract	5 Years	5 Years	5 Years	5 Years

Residential Rates	Option 1 Mandatory	Option 2 Subscription	Option 3 Mandatory	Option 4 Subscription
35 Gallon Trash	\$32.26	\$33.26	\$32.26	\$33.26
65 Gallon Trash	\$49.96	\$50.96	\$49.96	\$50.96
95 Gallon Trash	\$65.08	\$66.08	\$65.08	\$66.08

*Residential rates include one trash cart serviced weekly, one 95 gallon recycling cart serviced bi-weekly, and one 95 gallon green waste cart serviced bi-weekly

Commercial Trash Rates	Option 1	Option 2	Option 3	Option 4
35 Gallon	\$49.47	\$49.47	\$49.47	\$49.47
65 Gallon	\$65.94	\$65.94	\$65.94	\$65.94
95 Gallon	\$77.71	\$77.71	\$77.71	\$77.71
1 Yard	\$167.03	\$167.03	\$167.03	\$167.03
2 Yard	\$305.00	\$305.00	\$305.00	\$305.00
3 Yard	\$442.87	\$442.87	\$442.87	\$442.87
4 Yard	\$580.87	\$580.87	\$580.87	\$580.87
5 Yard	\$691.55	\$691.55	\$691.55	\$691.55
6 Yard	\$824.30	\$824.30	\$824.30	\$824.30

*All commercial customers are serviced weekly. Additional frequency can be see found on full rate sheets

Commercial Recycling Rates	Option 1	Option 2	Option 3	Option 4
95 Gallon	\$50.51	\$8.30 ~~\$50.51~~	\$50.51	\$50.51
1 Yard	\$108.57	\$59.74 ~~\$108.57~~	\$108.57	\$108.57
2 Yard	\$198.25	\$61.66 ~~\$198.25~~	\$198.25	\$198.25
3 Yard	\$287.86	\$77.50 ~~\$287.86~~	\$287.86	\$287.86
4 Yard	\$377.56	\$103.33 ~~\$377.56~~	\$377.56	\$377.56
5 Yard	\$449.51	\$131.43 ~~\$449.51~~	\$449.51	\$449.51
6 Yard	\$535.80	\$144.99 ~~\$535.80~~	\$535.80	\$535.80

*All commercial customers are serviced weekly. Additional frequency can be see found on full rate sheets

Roll-Off Rates	Option 1	Option 2	Option 3	Option 4
10 yard Haul Charge	\$613.64	\$613.64	\$521.60	\$521.60
20 yard Haul Charge	\$818.18	\$818.18	\$695.45	\$695.45
30 Yard Haul Charge	\$1,029.33	\$1,029.33	\$874.93	\$874.93
Disposal Charge	\$83.14	\$83.14	\$83.14	\$83.14

*All Roll-Off services are done through on-call scheduling. Rates include 14 days of occupancy, each day additional day is charged \$12.00 per day.

Transfer Station Development	Initial Capital	Monthly Operating Cost
Building and Land Improvements	\$355,085.00	\$2,959.04
Transfer Equipment	\$510,000.00	\$4,250.00
Operation and Maintenance		\$17,113.42
TTL Monthly Operating Cost		\$24,322.46
Allocation Method (based on tons)	% of TTL Tons	Cost Allocation
Residential	30%	\$7,406.10
Commercial	18%	\$4,305.58
Roll-Off	52%	\$12,610.78

*Cost allocation varies depending on mandatory vs. subscription service

Value Added Services:	
Recyclable Revenue Sharing	\$30,000
Low-Income Discount	\$10,000-15,000
Recycling & Waste Education in Schools	\$50,000
Recycling Cart Additional Volume	
Large Item Handy-Hauler Additional Volume	

RESIDENTIAL SERVICES - with or without Transfer Station	Subscription	Mandatory
One 35 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon Green Waste cart serviced bi-weekly	\$33.26	\$32.26
One 65 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon Green Waste cart serviced bi-weekly	\$50.96	\$49.96
One 95 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon Green Waste cart serviced bi-weekly	\$66.08	\$65.08

Extra & Special Residential Charges	Same for all Options	
	Rate	Unit
Special Charges (On an unscheduled service day)		
Trash Cart or Can	\$29.03	per Service
Recycle Cart or Can	\$29.03	per Service
Green Waste Cart	\$29.03	per Service
Extra Charges (On a scheduled service Day)		
Trash Cart or Can	\$14.52	per Service
Recycle Cart or Can	\$14.52	per Service
Green Waste Cart	\$14.52	per Service
On-Call Charges (on a scheduled service day for that route area)		
Trash Cart	\$29.03	per Service
Recycle Cart or Can	\$29.03	per Service
Green Waste Cart	\$29.03	per Service
On-Call Charges (on an unscheduled service day for that route area)		
Trash Cart	\$58.07	per Service
Recycle Cart or Can	\$58.07	per Service
Green Waste Cart	\$58.07	per Service
Monthly Cart or Can Rent for On-Call Services	\$5.28	per Month
Each Additional Recycle Cart or Can (must be kept for 6 months minimum)	\$5.28	per Month
Each Additional Green Waste Cart (must be kept for 6 months minimum)	\$5.28	per Month
Cart equipped with Locking Lid	\$3.96	per Month
Walk-In / Backyard Service	\$19.79	per Month
Drive-In/Long Driveway Service (Calculated from where leaving City-maintained road)	\$19.79	per Month + additional \$15/mile after 1st mile (1-way)
Cart or Can Steam Cleaning	\$23.75	per Cart
Deposit to Restart Service after stopped for non-payment	\$197.95	per Restart
Lost Cart or Can/destroyed Cart or Can	\$158.36	per Each

COMMERCIAL TRASH SERVICES - Same for all Options

Monthly Rates For Commercial Trash Service

		Trash Cart/Can Pickups per week					
Cart/Can Size, Gals	Cart or Can Count	1	2	3	4	5	6
35 Gallon Cart or 32 Gallon Can	1	\$49.47	\$108.82	\$180.55	\$232.49	\$284.42	\$331.42
	2	\$103.88	\$228.53	\$379.15	\$488.22	\$597.29	\$695.97
	3	\$163.23	\$359.12	\$595.81	\$767.20	\$938.60	\$1,093.67
	4	\$217.65	\$478.82	\$794.41	\$1,022.94	\$1,251.47	\$1,458.23
	5	\$262.16	\$576.76	\$956.90	\$1,232.17	\$1,507.45	\$1,756.50
65 Gallon Cart	1	\$65.94	\$145.07	\$240.68	\$309.92	\$379.15	\$441.79
	2	\$138.47	\$304.64	\$505.43	\$650.82	\$796.22	\$927.77
	3	\$217.60	\$478.72	\$794.24	\$1,022.72	\$1,251.20	\$1,457.92
	4	\$290.13	\$638.29	\$1,058.99	\$1,363.63	\$1,668.27	\$1,943.90
	5	\$349.48	\$768.85	\$1,275.60	\$1,642.55	\$2,009.51	\$2,341.51
95 Gallon Cart	1	\$77.71	\$170.95	\$283.63	\$365.22	\$446.81	\$520.63
	2	\$163.18	\$359.00	\$595.61	\$766.95	\$938.29	\$1,093.32
	3	\$256.43	\$564.14	\$935.96	\$1,205.21	\$1,474.46	\$1,718.07
	4	\$341.90	\$752.19	\$1,247.95	\$1,606.95	\$1,965.95	\$2,290.76
	5	\$411.84	\$906.05	\$1,503.21	\$1,935.65	\$2,368.08	\$2,759.32
		Trash Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
1 CY	1	\$167.03	\$367.47	\$609.67	\$785.05	\$960.43	\$1,119.11
	2	\$302.79	\$666.14	\$1,105.18	\$1,423.11	\$1,741.04	\$2,028.69
	3	\$551.20	\$1,212.65	\$2,011.90	\$2,590.66	\$3,169.42	\$3,693.07
	4	\$734.94	\$1,616.87	\$2,682.53	\$3,454.21	\$4,225.90	\$4,924.09
	5	\$885.27	\$1,947.59	\$3,231.23	\$4,160.76	\$5,090.29	\$5,931.29
2 CY	1	\$305.00	\$671.00	\$1,113.26	\$1,433.51	\$1,753.76	\$2,043.51
	2	\$640.50	\$1,409.11	\$2,337.84	\$3,010.37	\$3,682.89	\$4,291.37
	3	\$1,006.51	\$2,214.31	\$3,673.74	\$4,730.57	\$5,787.40	\$6,743.58
	4	\$1,342.01	\$2,952.41	\$4,898.32	\$6,307.43	\$7,716.54	\$8,991.45
	5	\$1,616.51	\$3,556.32	\$5,900.25	\$7,597.59	\$9,294.92	\$10,830.60

COMMERCIAL TRASH SERVICES

Monthly Rates For Commercial Trash Service

		Trash Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
3 CY	1	\$442.87	\$974.31	\$1,616.47	\$2,081.48	\$2,546.49	\$2,967.21
	2	\$930.02	\$2,046.05	\$3,394.58	\$4,371.10	\$5,347.63	\$6,231.15
	3	\$1,461.46	\$3,215.22	\$5,334.34	\$6,868.88	\$8,403.41	\$9,791.80
	4	\$1,948.62	\$4,286.96	\$7,112.45	\$9,158.50	\$11,204.55	\$13,055.74
	5	\$2,347.20	\$5,163.84	\$8,567.27	\$11,031.83	\$13,496.39	\$15,726.23
4 CY	1	\$580.87	\$1,277.91	\$2,120.17	\$2,730.08	\$3,339.99	\$3,891.82
	2	\$1,219.82	\$2,683.61	\$4,452.36	\$5,733.17	\$7,013.99	\$8,172.82
	3	\$1,916.87	\$4,217.11	\$6,996.56	\$9,009.27	\$11,021.98	\$12,843.01
	4	\$2,555.82	\$5,622.81	\$9,328.75	\$12,012.36	\$14,695.98	\$17,124.01
	5	\$3,078.60	\$6,772.93	\$11,236.90	\$14,469.44	\$17,701.97	\$20,626.65
5 CY	1	\$691.55	\$1,521.41	\$2,524.16	\$3,250.29	\$3,976.41	\$4,633.39
	2	\$1,452.26	\$3,194.96	\$5,300.73	\$6,825.60	\$8,350.47	\$9,730.11
	3	\$2,282.12	\$5,020.65	\$8,329.72	\$10,725.94	\$13,122.16	\$15,290.17
	4	\$3,042.82	\$6,694.20	\$11,106.29	\$14,301.25	\$17,496.22	\$20,386.89
	5	\$3,665.22	\$8,063.47	\$13,378.03	\$17,226.51	\$21,074.99	\$24,556.94
6 CY	1	\$824.30	\$1,813.46	\$3,008.70	\$3,874.21	\$4,739.73	\$5,522.81
	2	\$1,731.03	\$3,808.27	\$6,318.26	\$8,135.84	\$9,953.42	\$11,597.90
	3	\$2,720.19	\$5,984.42	\$9,928.69	\$12,784.89	\$15,641.09	\$18,225.27
	4	\$3,626.92	\$7,979.22	\$13,238.26	\$17,046.52	\$20,854.79	\$24,300.36
	5	\$4,368.79	\$9,611.34	\$15,946.08	\$20,533.31	\$25,120.54	\$29,270.89

COMMERCIAL RECYCLE SERVICES - Same for all Options

Monthly Rates For Commercial Recycling Service

		Recycle Cart Pickups per week					
Cart/Can Size, Gals	Cart or Can Count	1	2	3	4	5	6
95 Gallon Cart		\$8.30					
	1	~~\$50.51~~	~~\$111.12~~	~~\$184.36~~	~~\$237.39~~	~~\$290.42~~	~~\$338.41~~
	2	~~\$106.07~~	~~\$233.35~~	~~\$387.15~~	~~\$498.52~~	~~\$609.89~~	~~\$710.66~~
	3	~~\$166.68~~	~~\$366.69~~	~~\$608.38~~	~~\$783.39~~	~~\$958.40~~	~~\$1,116.75~~
	4	~~\$222.24~~	~~\$488.92~~	~~\$811.17~~	~~\$1,044.52~~	~~\$1,277.87~~	~~\$1,488.99~~
	5	~~\$267.70~~	~~\$588.93~~	~~\$977.09~~	~~\$1,258.17~~	~~\$1,539.25~~	~~\$1,793.56~~
		Recycle Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
1 CY		\$59.74	\$109.49	\$149.23			
	1	~~\$108.57~~	~~\$238.86~~	~~\$396.28~~	~~\$510.28~~	~~\$624.28~~	~~\$727.42~~
	2	~~\$196.81~~	~~\$432.99~~	~~\$718.37~~	~~\$925.02~~	~~\$1,131.68~~	~~\$1,318.65~~
	3	~~\$358.28~~	~~\$788.22~~	~~\$1,307.73~~	~~\$1,683.93~~	~~\$2,060.13~~	~~\$2,400.49~~
	4	~~\$477.71~~	~~\$1,050.96~~	~~\$1,743.64~~	~~\$2,245.24~~	~~\$2,746.83~~	~~\$3,200.66~~
	5	~~\$575.42~~	~~\$1,265.93~~	~~\$2,100.30~~	~~\$2,704.49~~	~~\$3,308.69~~	~~\$3,855.34~~
2 CY		\$61.66	\$113.33	\$154.99			
	1	~~\$198.25~~	~~\$436.15~~	~~\$723.62~~	~~\$931.78~~	~~\$1,139.94~~	~~\$1,328.28~~
	2	~~\$416.33~~	~~\$915.92~~	~~\$1,519.59~~	~~\$1,956.74~~	~~\$2,393.88~~	~~\$2,789.39~~
	3	~~\$654.23~~	~~\$1,439.30~~	~~\$2,387.93~~	~~\$3,074.87~~	~~\$3,761.81~~	~~\$4,383.33~~
	4	~~\$872.30~~	~~\$1,919.07~~	~~\$3,183.91~~	~~\$4,099.83~~	~~\$5,015.75~~	~~\$5,844.44~~
	5	~~\$1,050.73~~	~~\$2,311.61~~	~~\$3,835.17~~	~~\$4,938.43~~	~~\$6,041.70~~	~~\$7,039.89~~

COMMERCIAL RECYCLE SERVICES

Monthly Rates For Commercial Recycling Service

		Recycle Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
3 CY	1	\$77.50	\$162.74				
		~~\$287.86~~	~~\$633.30~~	~~\$1,050.70~~	~~\$1,352.96~~	~~\$1,655.22~~	~~\$1,928.69~~
		~~\$604.51~~	~~\$1,329.93~~	~~\$2,206.48~~	~~\$2,841.22~~	~~\$3,475.96~~	~~\$4,050.25~~
		~~\$949.95~~	~~\$2,089.89~~	~~\$3,467.32~~	~~\$4,464.77~~	~~\$5,462.22~~	~~\$6,364.67~~
		~~\$1,266.60~~	~~\$2,786.52~~	~~\$4,623.09~~	~~\$5,953.03~~	~~\$7,282.96~~	~~\$8,486.23~~
		~~\$1,525.68~~	~~\$3,356.49~~	~~\$5,568.73~~	~~\$7,170.69~~	~~\$8,772.65~~	~~\$10,222.05~~
4 CY	1	\$103.33	\$216.99				
		~~\$377.56~~	~~\$830.64~~	~~\$1,378.11~~	~~\$1,774.55~~	~~\$2,171.00~~	~~\$2,529.68~~
		~~\$792.89~~	~~\$1,744.35~~	~~\$2,894.03~~	~~\$3,726.56~~	~~\$4,559.09~~	~~\$5,312.33~~
		~~\$1,245.96~~	~~\$2,741.12~~	~~\$4,547.77~~	~~\$5,856.03~~	~~\$7,164.29~~	~~\$8,347.95~~
		~~\$1,661.28~~	~~\$3,654.83~~	~~\$6,063.69~~	~~\$7,808.04~~	~~\$9,552.39~~	~~\$11,130.61~~
		~~\$2,001.09~~	~~\$4,402.40~~	~~\$7,303.99~~	~~\$9,405.14~~	~~\$11,506.28~~	~~\$13,407.32~~
5 CY	1	\$131.43	\$276.00				
		~~\$449.51~~	~~\$988.92~~	~~\$1,640.70~~	~~\$2,112.69~~	~~\$2,584.67~~	~~\$3,011.70~~
		~~\$943.97~~	~~\$2,076.72~~	~~\$3,445.47~~	~~\$4,436.64~~	~~\$5,427.80~~	~~\$6,324.57~~
		~~\$1,483.37~~	~~\$3,263.42~~	~~\$5,414.32~~	~~\$6,971.86~~	~~\$8,529.40~~	~~\$9,938.61~~
		~~\$1,977.83~~	~~\$4,351.23~~	~~\$7,219.09~~	~~\$9,295.82~~	~~\$11,372.54~~	~~\$13,251.48~~
		~~\$2,382.39~~	~~\$5,241.26~~	~~\$8,695.72~~	~~\$11,197.23~~	~~\$13,698.74~~	~~\$15,962.01~~
6 CY	1	\$144.99	\$304.48				
		~~\$535.80~~	~~\$1,178.75~~	~~\$1,955.65~~	~~\$2,518.24~~	~~\$3,080.82~~	~~\$3,589.83~~
		~~\$1,125.17~~	~~\$2,475.37~~	~~\$4,106.87~~	~~\$5,288.30~~	~~\$6,469.72~~	~~\$7,538.64~~
		~~\$1,768.12~~	~~\$3,889.87~~	~~\$6,453.65~~	~~\$8,310.18~~	~~\$10,166.71~~	~~\$11,846.43~~
		~~\$2,357.50~~	~~\$5,186.50~~	~~\$8,604.87~~	~~\$11,080.24~~	~~\$13,555.61~~	~~\$15,795.24~~
		~~\$2,839.71~~	~~\$6,247.37~~	~~\$10,364.95~~	~~\$13,346.65~~	~~\$16,328.35~~	~~\$19,026.08~~

COMMERCIAL SPECIALS, EXTRAS, ON-CALL, MISCELLANEOUS - Same for all options

				Rate	Unit
Special Charges (On an unscheduled service day)					
	Trash Cart/Can			\$29.03	per Cart/Can
	Recycle Cart/Can			\$29.03	per Cart/Can
	Trash Container				
		1 CY		\$33.27	per Service
		2 CY		\$66.53	per Service
		3CY		\$106.46	per Service
		4 CY		\$144.72	per Service
		5 CY		\$179.65	per Service
		6 CY		\$216.24	per Service
	Recycle Container				
		1 CY		\$19.35	per Service
		2 CY		\$29.05	per Service
		3CY		\$90.49	per Service
		4 CY		\$123.01	per Service
		5 CY		\$143.25	per Service
		6 CY		\$183.81	per Service
Extra Charges (On a scheduled service Day)					
	Trash Cart/Can			\$14.52	per Cart/Can
	Recycle Cart/Can			\$14.52	per Cart/Can
	Trash Container				
		1 CY		\$21.95	per Service
		2 CY		\$43.91	per Service
		3CY		\$70.25	per Service
		4 CY		\$95.50	per Service
		5 CY		\$118.54	per Service
		6 CY		\$142.69	per Service
	Recycle Container				
		1 CY		\$12.77	per Service
		2 CY		\$19.16	per Service
		3CY		\$59.71	per Service
		4 CY		\$81.17	per Service
		5 CY		\$94.52	per Service
		6 CY		\$121.29	per Service
On-Call Charges (on the scheduled service day for that route area)					
	Trash Cart/Can			\$29.03	per Service
	Recycle Cart/Can			\$29.03	per Service
	Trash Container				
		1 CY		\$33.27	per Service
		2 CY		\$66.53	per Service
		3CY		\$106.46	per Service
		4 CY		\$144.72	per Service
		5 CY		\$179.65	per Service
		6 CY		\$216.24	per Service

COMMERCIAL SPECIALS, EXTRAS, ON-CALL, MISCELLANEOUS

				Rate	Unit
	Recycle Container				
	1 CY			\$19.35	per Service
	2 CY			\$29.05	per Service
	3CY			\$90.49	per Service
	4 CY			\$123.01	per Service
	5 CY			\$143.25	per Service
	6 CY			\$183.81	per Service
Walk-In Service					
	Cart/Can			\$19.79	per Month
Drive-In/Long Driveway Service (Calculated from where leaving County-maintained road				\$19.79	per Month + additional \$15/mile after 1st mile (1-way)
Monthly Rent for On-Call Accounts					
	Cart			\$5.28	per Month
	Container			\$26.39	per Month
Locks and Lock Bars					
	Cart equipped with Locking Lid			\$3.96	per Month
	Container unlocking service			\$10.56	per Month
Deposit to Restart Service after stopped for non-payment				Computed value of three (3) times monthly service rate	
Steam Clean					
	Cart/Can			\$23.75	per Cart/Can
	All container sizes			\$85.78	per Container

ROLLOFF SERVICES				
Total Customer Charge is sum of Appropriate Haul Charge plus tons hauled multiplied by Transfer Station Charge per Ton				
	w/o Transfer Station		w/ Transfer Station	
Haul Charge	Option 1 Mandatory	Option 2 Subscription	Option 3 Mandatory	Option 4 Subscription
10 Yard Bin	\$613.64	\$613.64	\$521.60	\$521.60
20 Yard Bin	\$818.18	\$818.18	\$695.45	\$695.45
30 Yard Bin	\$1,029.33	\$1,029.33	\$874.93	\$874.93
Disposal per Ton	\$83.14	\$83.14	\$83.14	\$83.14
Rolloff rates include 14 days on customer's site, not including day of delivery or day of removal. Per-day rental charge after 14 days on customer's site is \$12.00 per day.				
Roll Off Trip Charge and Monthly Rent - same for all options				
			Rate	Unit
Trip Charge (Assessed whenever work scheduled is not accessible)			\$100.00	per Hour (time spent)
Monthly Rent (Assessed whenever a permanently placed bin is not serviced for 30 days)				
	10-20 CY Bins		\$130.00	per Month
	30 CY Bins		\$150.00	per Month
Unacceptable Materials Charges				
			Rate	Unit
Unacceptable Materials Charges when found in Rolloff Loads;				
	Appliances		\$49.49	per Each
	Tires-Small		\$4.95	per Each
	Tires-Small on Rim		\$9.90	per Each
	Tires-Truck		\$15.84	per Each
	Tires-Truck on Rim		\$19.79	per Each
	Electronic Waste (E-Waste)		\$13.20	per Each

HANDY-HAULERS AND BULKY WASTE

Handy-Haulers			
	Trash	Green Waste	C&D
3.5 CY	\$110.85	\$100.29	\$121.41
5.0 CY	\$217.75	\$204.55	\$237.54

Handy-Hauler rates include 7 days on customer's site, not including day of delivery or day of removal. Per-day rental charge after 7 days on customer's site is \$12.00 per day.

Large Item Charges

		Rate	Unit
Large Item Service		\$26.39	per Item
Special Materials Charges when setout with Large Items;			
	Appliances	\$49.49	per Each
	Tires-Small	\$4.95	per Each
	Tires-Small on Rim	\$9.90	per Each
	Tires-Truck	\$15.84	per Each
	Tires-Truck on Rim	\$19.79	per Each
	Electronic Waste (E-Waste)	\$13.20	per Each



CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541
SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

DATE: September 15, 2025

TO: Honorable Mayor and Members of the City Council

FROM: Tyler Summersett, Community Development Director

SUBJECT: Consider Allowing Alcohol Vendors at the Sonora Farmers Market for the Remainder of the 2025 Market Season and for Future Market Years.

RECOMMENDATION:

Consider Allowing Alcohol Vendors at the Sonora Farmers Market for the Remainder of the 2025 Market Season and for Future Market Years.

BACKGROUND:

The Sonora Farmers Market has been a staple activity in downtown Sonora for over two (2) decades. The market has lived in the parking lot between Stewart and Shepherd, bounded by Theall and Linoberg on the north and south. The market is certified by the State Agricultural Commissioner every year. In the last two years, Electronic Benefits Transfer (EBT) has been added to the market benefitting those utilizing means tested government programs. Additionally, in 2025 the market has piloted the closure of Stewart Street on the west end of the market to allow the market to expand for the first time in over a decade and possibly, ever. The market operates from 7am to 11:30 am on Saturdays from May to October. The City operates the market through the Community Development Department with a contract Market Manager and assistant manager as the primary staff making the event happen week in and week out.

DISCUSSION / ANALYSIS:

Staff has received an application from Posterity Ciderworks asking to join the market. This would be the first time a vendor selling alcohol would be at the Sonora Farmers Market. There are no policies currently in place speaking directly to whether or not alcohol is permitted. As a result of setting precedent, staff has elected to bring this item to City Council for direction and guidance.

The Alcohol Beverage Control (ABC) does offer licensing for vendors who intend to sell at Farmers Markets. Currently, Posterity Ciderworks is a member of the Angels Camp Farmers Market (Fridays) and the Murphys Market (Sundays).

One element of the Posterity Ciderworks application is the pouring of samples. According to their application, "samples, are an essential part of our business and I think there may be some misunderstandings of how this is presented. We (Posterity Ciderworks) make ciders and meads that



CITY COUNCIL AGENDA REPORT

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are truly unlike other companies, and we are a premium product, we want to make sure people know what they are buying before dropping \$28-65 per bottle. When someone approaches our booth, they are asked if they would like to try our ciders. If they say yes and look under 35-40 years old, they are carded before anything is sampled. Per our license, and what is sensible, sampling includes up to 3, 1oz offerings, for a total of no more than 3oz. This is less than 1/3 of a beer. These are poured into 1oz sample cups, which means the samples are smaller than 1oz because we don't fill them to the brim. At best it's probably .75oz per sample because we hand each one to the customer directly after pouring it."

At the Angels Camp Market, alcohol is also available for general consumption (in addition to allowing vendors. Several years ago, the Sonora market received a similar request from a brewery in Oakdale, Dying Breed. The disposition of how this request was responded to is unknown.

Staff met with the Sonora Police Chief regarding the request. There is no objection to a properly licensed vendor at the market. Sonora and Jamestown both have local businesses that may choose to participate in the future.

All Sonora Municipal Code regulations regarding alcohol in public spaces will remain in effect.

FISCAL IMPACT:

No fiscal impact to the general fund. If allowed, alcohol vendors would pay the same vendor fee other vendors do to join the market.

CORE COUNCIL PRIORITIES:

Fiscal Responsibility and Stability, Economic Development/Growth and General Plan