Mission Statement: To foster a safe, vibrant, and prosperous community that enhances the quality of life for all

CITY OF SONORA
City Council Special Meeting Agenda
Thursday, June 05, 2025
2:00 PM

NOTICE IS HEREBY GIVEN that the Sonora City Council will have a special meeting on June 5, 2025, at 2:00 PM in the City of Sonora Council Chambers located at 94 N. Washington Street Sonora, CA 95370.

This meeting is physically open to the Public and citizens who wish to provide public comment during the meeting will be invited to do so by the Mayor.

Written comments can be submitted to be included as part of the administrative record; they will not be read during the meeting. All comments must be received by 8:00 am on the day of the noticed meeting and can be submitted to the City Clerk at 94 N. Washington Street Sonora, CA 95370, or via email to tskelly@sonoraca.com.

Public Access Audio and Video Live Streaming

The Public will not have access to give public comments via public access audio and video live streaming; they are available for audio and visual only; and can be accessed via our website at www.sonoraca.com..

Remote viewing of the meeting via live streaming is provided to members of the public as a courtesy. If the live streaming connection malfunctions for any reason and no Council Members are attending via teleconference, the City Council will continue the public meeting in Chambers without remote access.

CITY COUNCIL appreciates your interest and encourages participation. Regularly scheduled meetings are held on the 1st and 3rd Monday of each month.

The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at their discretion, will refer to Staff.

Mayor Ann Segerstrom

Vice Mayor Andy Merrill

Council Members Bess Levine, Stephen Opie, Mark Plummer

City Administrator Melissa Eads

City Attorney Douglas White

Vision Statement: With leadership and integrity, the City of Sonora commits to excellent service through collaboration and innovation

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CALL TO ORDER - 2:00 PM

ROLL CALL

PUBLIC COMMENT

PUBLIC HEARING

1. Receive a Presentation and Public Comment on the Fiscal Year 25/26 Proposed Budget; Chris Gorsky, Assistant City Administrator, Melissa Eads, City Administrator.

ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall (209) 532-4541, tskelly@sonoraca.com. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35.104 ADA Title II).

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Administrator's Office at 94 N. Washington Street, Sonora, CA 95370 during normal business hours (8:00 am - 4:00 pm, Monday through Friday, excluding holidays). The agenda and supporting public documents are also available on our City website www.sonoraca.com listed under the agenda/minutes link on the Government page.

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CITY COUNCIL AGENDA REPORT

CITY HALL

CITY OF SONORA 94 N. WASHINGTON STREET, SONORA, CA 95370 P: (209) 532-4541

SERVICE, INNOVATION, INTEGRITY, COLLABORATION, RESPECT, LEADERSHIP

DATE: June 5, 2025

TO: Honorable Mayor and Members of the City Council

FROM: Melissa Eads, City Administrator
Chris Gorsky, Assistant City Administrator

SUBJECT: Fiscal Year 25/26 Proposed Budget

RECOMMENDATION:

Receive a Presentation and Public Comment on the Fiscal Year 25/26 Proposed Budget.

BACKGROUND:

In accordance with Government Code requirements and the City's municipal code, the City conducts public hearings each year to receive input on the proposed annual budget. These hearings provide an opportunity for the City Council and the public to review revenue and expenditure projections, departmental funding requests, and policy priorities for the upcoming fiscal year. The Fiscal Year 2025-26 Proposed Budget has been prepared by City staff and will be discussed in further detail during a strategic planning update and budget adoption scheduled for the regular City Council meeting on June 16, 2025.

DISCUSSION / ANALYSIS:

The proposed budget reflects the City's ongoing commitment to fiscal responsibility while continuing to provide core services, address infrastructure needs, and advance Council goals. Department heads have reviewed their respective budgets with the City Administrator's Office, and adjustments have been made where necessary based on projected revenues and operational priorities.

Staff will be available to respond to questions, provide clarification, and receive Council and public feedback. The full budget document and supporting materials will be finalized and presented to the Council for consideration of adoption following the June 16, 2025 presentation.

FISCAL IMPACT:

The Fiscal Year 2025-26 budget is still under review and subject to modification prior to adoption.

CORE COUNCIL PRIORITIES:

Fiscal Responsibility and Stability, Infrastructure and Engineering, Public Safety and Disaster Preparedness, Economic Development/Growth and General Plan, Homelessness Issues, Staffing - Salary, Benefits, Training, and Retention