

SOUTH JORDAN CITY
COMBINED CITY COUNCIL &
REDEVELOPMENT MEETING

April 2, 2024

Present: Mayor Dawn R. Ramsey, Council Member Patrick Harris, Council Member Kathie Johnson, Council Member Tamara Zander, City Manager Dustin Lewis, Assistant City Manager Jason Rasmussen, City Attorney Ryan Loose, Director of Commerce Brian Preece, Director of Strategy & Budget Don Tingey, IT Director Jon Day, Director of Public Works Raymond Garrison, CFO Sunil Naidu, City Engineer Brad Klavano, Director of Administrative Services Melinda Seager, Director of Planning Steven Schaefermeyer, Police Chief Jeff Carr, Deputy Fire Chief Ryan Lessner, Communications Manager Rachael Van Cleave, Recreation Director Janell Payne, Senior Systems Administrator Phill Brown, GIS Coordinator Matt Jarman, City Recorder Anna Crookston, Meeting Transcriptionist Diana Baun, Associate Director of Strategy & Budget Katie Olson

Absent: Council Member Jason McGuire, Council Member Don Shelton

Others: Owner's iPad, McCall Scott, Macie, Matt J., Scott, Brandon Vyall, Robin Pierce, Ella Prasad, McKenna Uffens, Tayvin Wall, Courtney Dallin

6:42 P.M.
REGULAR MEETING

A. Welcome, Roll Call, and Introduction to Electronic Meeting - *By Mayor, Dawn Ramsey*

Mayor Ramsey welcomed everyone and introduced the meeting.

B. Invocation – *By Council Member, Tamara Zander*

Council Member Zander offered the invocation in Council Member McGuire's absence.

C. Pledge of Allegiance – *By Director of City Commerce, Brian Preece*

Director Preece led the audience in the Pledge of Allegiance.

D. Minute Approval

D.1. March 19, 2024 City Council Study Meeting

D.2. March 19, 2024 City Council Meeting

Council Member Harris motioned to approve the March 19, 2024 City Council Study Meeting and March 19, 2024 City Council Meeting minutes as published. Council Member Zander seconded the motion; vote was 3-0, unanimous in favor. Council Members McGuire and Shelton were absent from the vote.

E. Mayor and Council Reports

Council Member Tamara Zander

- Attended the Spring Spectacular and praised those involved with planning and running the event.
- Thanked staff for the installation of the pickleball court queue holders at Highland Park.
- Attended local delegate meetings.

Council Member Patrick Harris

- Attended the South Jordan Art Show at The Gale Center.
- Attended the Sewer Board meeting.
- Attended the Olympus Risk Conference.
- Attended the Spring Spectacular, agreed it was well done and thanked the staff for their hard work.
- Visited Mulligans and shared his positive experience with the great staff there.

Council Member Kathie Johnson

- Attended the Spring Spectacular and thanked staff for their hard work.

Mayor Dawn Ramsey

- Was unable to attend the Spring Spectacular as she was with family, but received positive feedback as always.
- Attended the Utah Foundation Annual Luncheon and represented the city there.
- Filmed a Transportation Infrastructure Funding video for agencies to use while working with federal legislators on pushing for local transportation funding.
- Attended the Utah Business CEO of the Year Awards.
- Attended the Transit Fresh Look Kick-off yesterday.
- Awarded the Mayor's Choice Award at the South Jordan Art Fair.
- Will be presenting in a breakout session at the ULCT Conference coming up regarding transportation funding, spent time meeting with others in preparation for that.
- Attended the Pure SoJo Press Event.
- South Jordan Arts Council is preparing to present Joseph and the Amazing Technicolor Dreamcoat and she has loved being a part of the cast.

F. Public Comment

Mayor Ramsey opened the public comment portion of the meeting. There were no comments and she closed the public comment portion of the meeting.

G. Presentation Items

G.1. Trans-Jordan Landfill. (*By Landfill Executive Director, Jaren Scott*)

Jaren Scott reviewed his prepared presentation on the Trans-Jordan Landfill (Attachment A).

G.2. Proclamation in recognition of Arbor Day April 26, 2024. (*By Mayor, Dawn Ramsey*)

H. Action Items

H.1. Resolution R2024-22, Prohibiting the use of an ignition source, including fireworks, lighters, matches, sky lanterns, and smoking materials, in certain areas. *By Deputy Fire Chief, Ryan Lessner*

Deputy Fire Chief Ryan Lessner reviewed background information from the Council Report, noting that the restricted areas map available for this meeting can also be accessed at any time from the city website.

Council Member Zander motioned to approve Resolution R2024-22, Prohibiting the use of ignition sources in certain areas. Council Member Johnson seconded the motion.

Roll Call Vote

Yes - Council Member Zander

Yes – Council Member Johnson

Yes – Council Member Harris

Absent – Council Member Shelton

Absent – Council Member McGuire

Motion passes 3-0, vote in favor; Council Members Shelton and McGuire were absent from the vote.

H.2. Resolution R2024-26, Adopting a Tentative Budget; making appropriations for the support of the City of South Jordan for the Fiscal Year commencing July 1, 2024 and ending June 30, 2025. (*By CFO, Sunil Naidu*)

CFO Sunil Naidu reviewed background information from the Council Report, noting that Council Member Shelton did send an email with questions prior to the meeting and a copy, with CFO Naidu's responses, will be included in tonight's minutes as Attachment B.

Council Member Johnson asked to confirm that the city will not be increasing the tax rate this year.

CFO Naidu responded that raising the tax rate was not proposed for this budget cycle.

Council Member Harris motioned to approve Resolution R2024-26, Adopting a Tentative Budget for the Fiscal Year commencing July 1, 2024 and ending June 30, 2025. Council Member Zander seconded the motion.

Roll Call Vote

**Yes - Council Member Harris
Yes – Council Member Zander
Yes – Council Member Johnson
Absent – Council Member Shelton
Absent – Council Member McGuire**

Motion passes 3-0, vote favor; Council Members Shelton and McGuire were absent from the vote.

Council Member Zander motioned to recess the City Council Meeting and move to a Redevelopment Agency Meeting. Council Member Johnson seconded the motion; vote was 3-0, unanimous in favor. Council Members Shelton and McGuire were absent from the vote.

RECESS CITY COUNCIL MEETING AND MOVE TO REDEVELOPMENT AGENCY MEETING

H.3. Resolution RDA 2024-01, Adopting a Tentative Budget for the Fiscal Year 2024-25. (By CFO, Sunil Naidu)

CFO Sunil Naidu reviewed background information from the Council Report.

Board Member Harris motioned to approve Resolution RDA 2024-016, Adopting a Tentative Budget for the Fiscal Year 2024-25. Board Member Johnson seconded the motion.

Roll Call Vote

**Yes – Board Member Harris
Yes – Board Member Johnson
Yes – Board Member Zander
Absent – Board Member Shelton
Absent – Board Member McGuire**

Motion passes 3-0, vote in favor; Board Members Shelton and McGuire were absent from the vote.

Board Member Johnson motioned to adjourn the Redevelopment Meeting and return to the City Council Meeting. Board Member Zander seconded the motion; vote was 3-0, unanimous in favor. Board Members Shelton and McGuire were absent from the vote.

ADJOURN REDEVELOPMENT AGENCY MEETING AND RETURN TO CITY COUNCIL MEETING

I. Public Hearing Items

I.1. Resolution R2024-19, Approving the 2024-2025 Annual Action Plan for the use of Community Development Block Grant (CDBG) Funds and authorizing the City to enter into a Grant Agreement for the use of CDBG Funds. *(By Associate Director of Strategy & Budget, Katie Olson)*

Associate Director of Strategy & Budget, Katie Olson reviewed background information from the Council Report.

Mayor Ramsey opened the public hearing for comments.

Courtney Dallin (Representative for The Road Home) – I am here representing The Road Home in our application for the \$10,000 for our three resource centers. During fiscal year 2023 we served 5288 individuals, 15 of which came directly from South Jordan before touching our services. We anticipate serving about 20 with this upcoming fiscal year 2025 application, and so we are hoping to renew that \$10,000 for staffing and indirect costs.

Brandon Vyall (Representative for South Valley Services) – I am the grants manager with South Valley Services. First and foremost I want to thank you guys for opening this up and allowing me to come speak in front of you today. To start off with some quick facts, for those of you who don't know, domestic violence is a very common issue amongst our community here in Utah. One in three women and one in seven men reported experiencing domestic violence at some point in their lifetime; of those individuals, roughly 40% of them will become homeless at some point in their life, which makes them one of Utah's largest homeless subpopulations. Additionally, since the year 2000 roughly 40% of Utah homicides have been domestic violence related. Domestic violence is linked to several physical and mental health disparities such as anxiety, depression, nonsexual reproductive health issues; it is a very multifaceted problem that requires a communitywide approach to address. For that reason, organizations like mine exist. South Valley Services is a domestic violence crisis shelter and service provider, we operate a crisis shelter as well as community based services such as case management, financial empowerment, childcare, and things of that nature. Last year our organization served 2600 individuals organization-wide, of those individuals I believe about 60 were from South Jordan. We served 480 individuals in our shelter directly, and provided individuals with 1800 hours of case management, 1500 hours of clinical services, 2400 hours of children's advocacy, and hosted 240 education and prevention events reaching about 5000 people. Thank you for the opportunity to be funded again, our partnership goes years back so we are looking forward to continuing that and making a difference in our community.

Mayor Ramsey closed the public hearing.

Council Member Zander asked for clarifying details about the specific services provided by South Valley Services.

Associate Director Olson responded that their name at one point was South Valley Sanctuary, and pointed out they are unique in that they are one the only shelters that also offers services for men.

Council Member Zander asked how someone needing services would go about contacting them.

Associate Director Olson noted they have a hotline, where many of their services are provided. They even have an “escape” button on their website for someone who might need those urgent services but could be watched and might need to exit the page quickly, along with many other protections in place.

Mr. Vyall added that South Valley Sanctuary is their legal name, but DBA South Valley Services. They operate two shelters currently, with a new one in Tooele County. To contact them, anyone can go to their website at <https://svsutah.org/> where all of their information is located and very accessible. The hotline is generally where individuals go for services, but they are also referred clients deemed high risk based on a lethality assessment questionnaire officers are required to complete when responding to a domestic violence call. Since they are the only shelter in Salt Lake County operating with a confidential address they are able to keep clients and staff safe when there are higher risks involved in sheltering someone. They are also the only shelter that provides services to men as well, along with being the only shelter that does community based services, meaning you don’t have to be staying in their shelter to receive the supportive services they can provide. They have community resource centers strategically placed throughout the community to offer services to individuals who may have a friend or family member to stay with, and they want to recognize that was probably a better option for them than having to stay in one of their shelters to access services.

Council Member Zander motioned to approve Resolution R2024-19, Approving the 2024-2025 Annual Action Plan for the use of Community Development Block Grant funds.
Council Member Johnson seconded the motion.

Roll Call Vote

Yes - Council Member Zander

Yes – Council Member Johnson

Yes – Council Member Harris

Absent – Council Member Shelton

Absent – Council Member McGuire

Motion passes 3-0, vote in favor; Council Members Shelton and McGuire were absent from the vote.

I.2. Resolution R2024-08, Amending Section 5.44 of the South Jordan City Municipal Code. (*By Director of City Commerce, Brian Preece*)

Director of City Commerce Brian Preece reviewed background information from the Council Report.

Mayor Ramsey opened the public hearing for comments; there were no comments and the hearing was closed.

Director Preece shared that they have had three licenses revoked in the past six weeks. Some are still under investigation, but from what they have learned from the Attorney General's Office, as soon as the licenses are revoked they will be back in applying for a new license under a straw person. These changes are an attempt to strengthen the city's ability to review the applications and deny licenses when needed, especially since many of the people applying are from out of state.

There was a short discussion on the process of revoking a business license, and whether or not business can continue afterwards in any capacity. After the business is presented with the notice of closure they are shut down for 14 days and have 10 days from the notice of closure to appeal the revocation. If there are serious violations, as there were in the cases referenced above, the business is monitored during that time to ensure there are no additional violations of the code or law.

Police Chief Jeff Carr added that the business owners and staff can be present at the business location during the closure, but they will be monitored to varying extents to ensure they are not continuing to violate any codes or break any laws.

Council Member Zander asked how residents can be made aware of which businesses have had licenses revoked.

Director Preece responded they can contact the city with inquiries, as it is a public process and those revocations are public record. However, there is no central place online someone could go to view that kind of information as these are the first business licenses the city has had to revoke in a very long time.

City Attorney Ryan Loose shared a brief history, stating that previous code had assumed all massage parlors were nefarious businesses and was written with that in mind. Nowadays, there are many legitimate massage establishments who run great businesses, and the code has been adapted for that over the years. For the bad businesses that come in and operate inappropriately, they tend to travel throughout the county after being shut down in one spot, moving around in an attempt to continue operations. They always start by filing for a new license in the same spot, which all three here have already done with one filing an appeal past the 10 day period. When that doesn't work, they eventually move elsewhere and the city is attempting to tighten up our

code, so when violations are found the city can be there more often to monitor, inspect and make sure things get cleaned up. It will also help avoid the closed businesses from finding someone to immediately file for another business license from out of state, using someone who has no intent to be involved or manage the local business in person. The city can require those owners or representatives to be present and work their business to ensure good service. They also discussed the reasons for having certain establishments exempt from the code, like hotels with a spa, because the hotels will be overseeing those services and would be responsible for any issues.

Council Member Harris motioned to approved Ordinance 2024-08, Amending Section 5.44 of the South Jordan Municipal Code. Council Member Zander seconded the motion.

Roll Call Vote

Yes - Council Member Harris

Yes – Council Member Zander

Yes – Council Member Johnson

Absent – Council Member Shelton

Absent – Council Member McGuire

Motion passes 3-0, vote in favor; Council Members Shelton and McGuire were absent from the vote.

J. Staff Reports and Calendaring Items

Police Chief Jeff Carr gave an update on the Victim's Advocate Program and reviewed his prepared presentation report with the council (Attachment D). He reported that during the last half of 2023 our victim advocates served about 125 victims and families of victims with the following breakdown:

- 82% domestic violence
- 9% child abuse, both physical and sexual
- 6% sexual assault victims

Our victim advocates help these victims through the whole court process, including being with them through impact statements, restitution, and going to court with them; they provide a very valuable service. We are lucky to have them, along with the grant to help pay for those services. There will be twice yearly updates such as this in the future and he invited any questions from the council.

Council Member Zander asked staff about a reference to the Rushton Bike Path in the meeting packet, as it was not an item on the agenda tonight.

City Recorder Anna Crookston shared that was included in the Annual Action Plan submitted by Associate Director Olson for item I.1.

Engineering Director Brad Klavano shared that the gas line project on 1300 West will need to cross 9800 South. Staff tried to find ways to keep the intersection open safely, but that isn't possible at this time. As a result, the intersection will be closed at 1300 West and 9800 South for two weekends, April 13-14 and April 20-21. There will be detours posted in advance.

Council Member Johnson motioned to adjourn the April 2, 2024 City Council Meeting. Council Member Zander seconded the motion; vote was 3-0, unanimous in favor. Council Members Shelton and McGuire were absent from the vote.

ADJOURNMENT

The April 2, 2024 City Council Meeting adjourned at 8:33 p.m.

This is a true and correct copy of the April 2, 2024 Combined City Council & Redevelopment Agency Meeting Minutes, which were approved on May 21, 2024.

Anna Crookston

South Jordan City Recorder

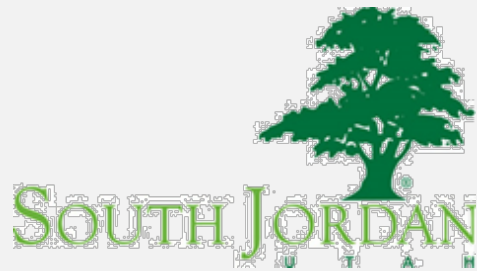
TRANS-JORDAN

INTEGRATED SOLID WASTE MANAGEMENT

ORGANIZATION UPDATE PRESENTATION

APRIL 2024





MEMBER CITIES

Trans-Jordan's primary function is to serve the solid waste needs of 500,000+ residents and commercial entities in the south portion of Salt Lake County

PAST, PRESENT, FUTURE

1958

**LANDFILL
CREATED**

Sandy &
West Jordan
original members

1960

**INTERLOCAL
CREATED**

Tri-Cities created
as Midvale joins

1968

**TRANS-JORDAN
CREATED**

Murray joins &
renamed
Trans-Jordan

1996

**ANNEXED INTO
SOUTH JORDAN**

South Jordan
joins

1997

FINAL CITIES JOIN

Riverton and
Draper join

2016

**NUERA & BAYVIEW
LANDFILL**

NUERA purchased
Bayview Landfill

2025

**SANDY
TRANSFER STATION**

Forecasted to open early
Spring 2025

2032

**SOUTH JORDAN
TRANSFER STATION**

Forecasted to open 2032

COMMITMENT TO MEMBER CITIES

Providing Solid Waste Solutions



LOW RATES

Member City tipping rate has been, and continues to be, one of the lowest in the nation

**Member Cities pay
\$24 per ton vs.
\$39 per ton
gate rate**



ENVIRONMENTAL STEWARDSHIP

Trans-Jordan is in full compliance with all Local, State and Federal regulations. Each section of the landfill is engineered to ensure the we meet or exceed all requirements.



SAFETY FIRST FACILITY

The safety of our employees and customers is our top priority. Equipment and processes are constantly monitored and updated to ensure safe practices.



FORWARD THINKING

Trans-Jordan uses the latest technologies to ensure best outcomes such as compaction, drone flights, automated customer processing, etc.



LONG TERM COMMITMENT

Currently building and planning for two transfer stations. Secured the future of solid waste disposal for 60+ years by co-owning Bayview Landfill in Utah County



TRANS-JORDAN

INTEGRATED SOLID WASTE MANAGEMENT

**Trans-Jordan is a
committed partner
with our community
through the use of
multiple solid waste
management
techniques**



Landfills
*Trans-Jordan
Bayview*

**Residential
Services**
*including HHW
& Recycling*

**Transfer
Stations**

**Landfill Gas To
Energy Plants**

SERVING OUR CUSTOMERS

- Hours of Operation
 - Monday – Saturday
7 a.m. – 6 p.m.
 - Hours maintained year round to accommodate residents
- We pride ourselves on providing a safe, clean, and efficient facility for our customers to dispose of their waste
- On a busy Saturday, Trans-Jordan will serve 2,000 customers



AUTOMATED SCALE



- Our new Automated Scale allows commercial accounts to use this scale resulting in quicker inbound processing
- City Trucks also have the RFID tag which allow them to use this lane
- Working toward 30% - 40% of incoming traffic using this scale



**412,991
TONS OF SOLID
WASTE
LANDFILLED**

2023
(Calendar Year)

SOLID WASTE DIVERSION FROM THE LANDFILL

2023 Calendar Year Waste Diverted and Recycled



METAL
739 Tons



HHW
(Household
Hazardous Waste)
246 Tons



**PAPER &
CARD
BOARD**
56 Tons



TIRES
71 Tons



BATTERIES
44 Tons



RESIDENTIAL
DROP OFF



RECYCLING
DROP OFF



WASTE
TRANSFER



TIRE
RECYCLING



FREON
REMOVAL



HOUSEHOLD
HAZARDOUS
WASTE



PUBLIC CONVENIENCE CENTER

Residential Services



HOUSEHOLD HAZARDOUS WASTE

- HHW is oil, paint, batteries, and other household chemicals
- This material is taken free of charge from residents through a partnership with SLCoHD
 - (\$1.85 for every ton taken to landfill is set aside for the program)
- HHW that is dropped off but still useable is placed in our REUSE SHED and available for residents to pick up free of charge

SOUTH JORDAN CITY LANDFILL USAGE

2023 Calendar Year



CONTRACT / CURBSIDE

32,113 Tons
3,446 Visits



CITY OWNED TRUCKS

6,400 Tons
1,696 Visits



RESIDENTIAL / SMALL COMMERCIAL

9,251 Tons
13,098 Visits

TRANS-JORDAN LANDFILL

- 4.7 Million tons of landfill space available at current site
- Approximately 8 years of life remaining with current economic projections (3% annual growth)
- After landfill closure the site will be maintained for 30+ years with adherence to POST closure requirements from EPA and DEQ



LANDFILL NEXT STEPS

Remaining Life

- *Continue filling the Trans-Jordan Landfill as quickly as possible (hauling waste from the new Sandy Transfer Station)*

Remaining Cell Projects

- *Dirt Excavation 90%+ Complete*
- *Line bottom of cell 6c and top of cells 6b & 6c*
- *Methane wells and piping*

Daybreak Soil Moving

- *Berm is 90%+ complete*
- *Soil moving is on track and will be completed by June 2025*
- *Daybreak is reevaluating the timeline, using exchanges*

REMAINING LANDFILL CELLS



LAND PURCHASE FROM DAYBREAK

Purchased 50 acres from Daybreak in 2019

Provides area for
dirt storage to
finish landfill
space

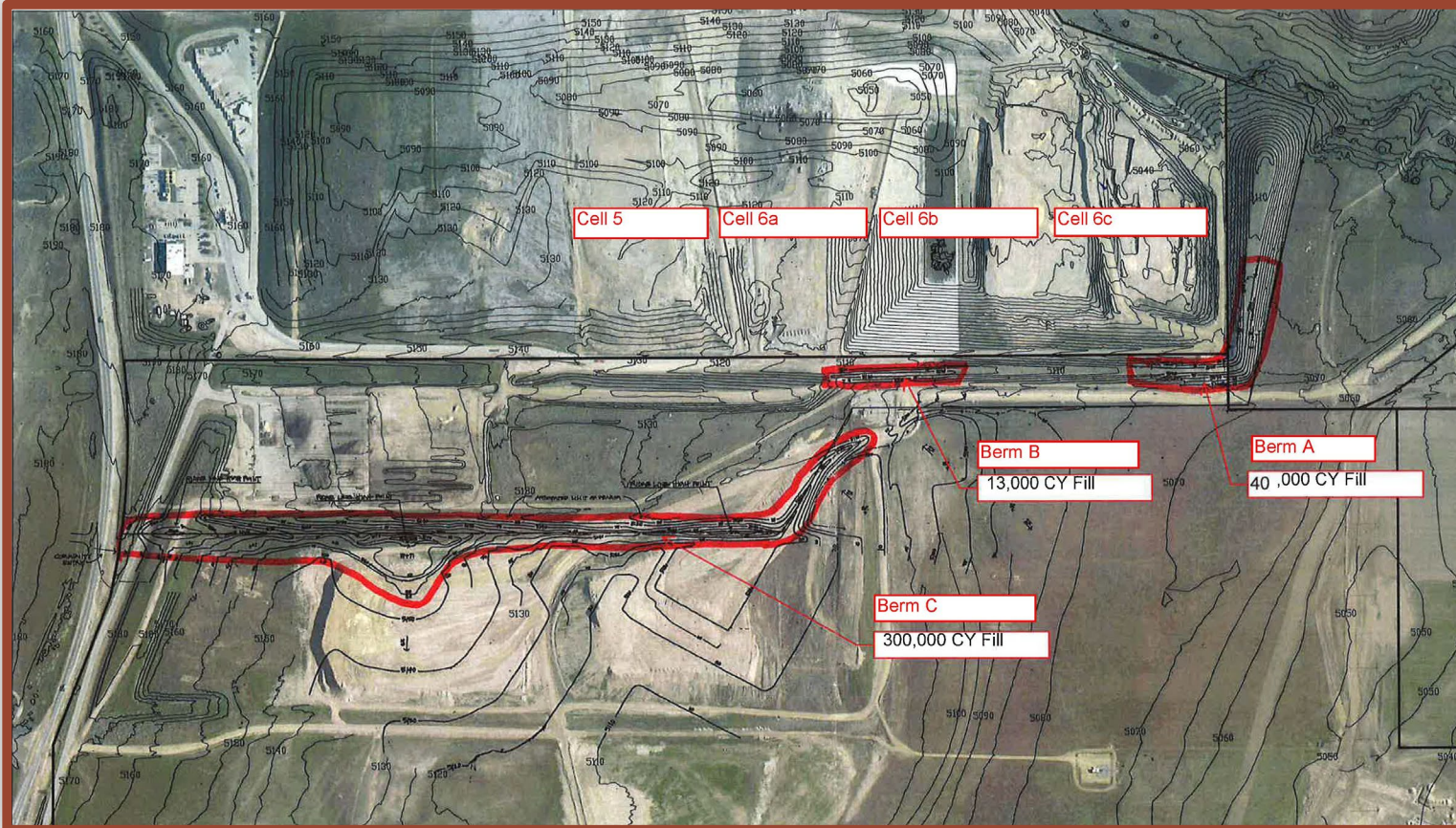
Provides buffer
area and proper
berm design to
transition from
residential to
landfill on south
property border

Provides area
needed for a
second transfer
station

Necessary for
long term
oversight of the
landfill (30 years
after official
“closing”)

PURCHASED PROPERTY OUTLINE





BERM GRADING CONCEPTS

BERM EXCAVATION TIMELINE



TJ Timeline for Excavation, Hauling, and Covering**

**Note-These are estimations and could become delayed with breakdowns, etc

Project Description	Amount in Cubic	Possible project	Time to Complete	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21
Build Berm A	40,000	Dec-19	2																		
Build Berm B	13,000	Feb-20	1																		
Build Berm C	300,000	Mar-20	16																		
Cover Cell 5	43,000	Jun-20	2.5																		
Floor Cell 6b	19,000	Sep-20	1																		
Cover Cell 6a	43,000	May-21	2.5																		
Floor Cell 6c	22,000	May-24	1.5																		
Excavating Stockpiles For Daily Cover			na																		

				Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22
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Excavating Stockpiles For Daily Cover			na																		

				Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	**Worse-case-scenario-----Date at which TJ could have the 750,000 yards in the "Kennecott" stockpiles moved if TJ had to do it without help or assistance					
Build Berm A	40,000	Dec-19	2																	
Build Berm B	13,000	Feb-20	1																	
Build Berm C	300,000	Mar-20	16																	
Cover Cell 5	43,000	Jun-20	2.5																	
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Floor Cell 6c	22,000	May-24	1.5																	
Excavating Stockpiles For Daily Cover			na																	



ORGANIZATION NEXT STEPS

- With landfill space at Trans-Jordan coming to an end, preparations need to be made to secure long-term disposal security for member cities
 - Transfer Stations
 - Long term landfill space ownership

SANDY CITY TRANSFER STATION

Construction Already Commenced
Anticipated Opening Early Spring 2025



SANDY TRANSFER STATION

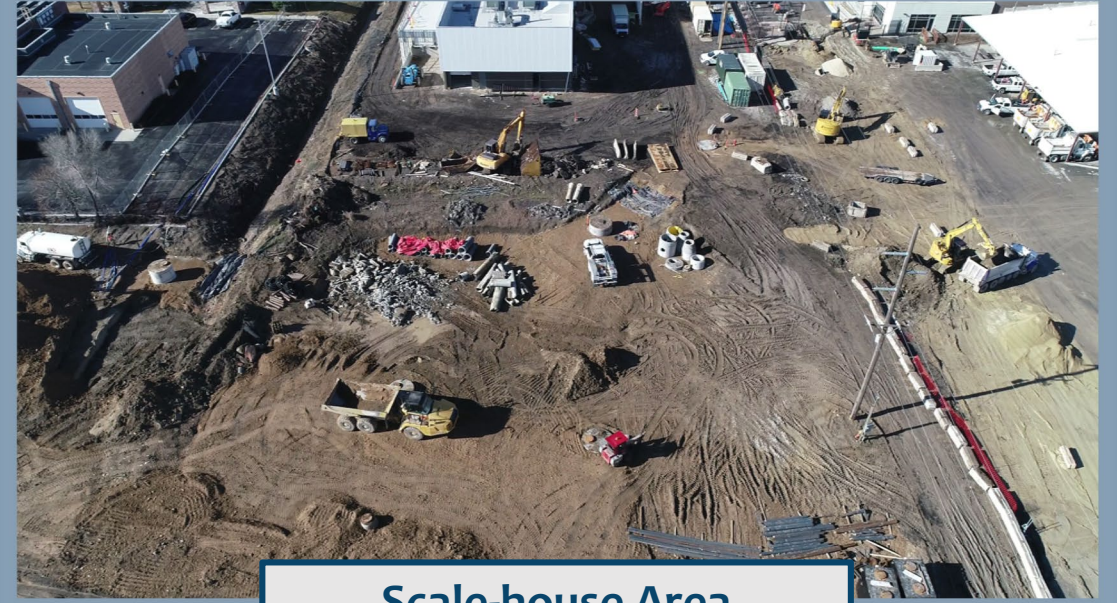




**SANDY
TRANSFER STATION
CONSTRUCTION PROGRESS**



East Elevation



Scale-house Area



HHW Facility

HOUSEHOLD HAZARDOUS WASTE FACILITY

- SLCohD has a new facility directly off of 700 west, in front of the Transfer Station
- This will be the HHW headquarters for Salt Lake County
- Owned and operated by SLCohD

SANDY TRANSFER STATION

Anticipated Stats

Incoming Tonnage: 200,000 Tons Per Year

Commercial Inbound Loads: 150 Trucks Per Day

Residential Loads (Saturdays): 400 Vehicles

Transfer Loads (Outbound): 27 Trucks



- **State of the Art Facility**
 - High-speed garage doors
 - Air filtration system
 - Enhanced lighting
- Large reduction of air pollutants, due to reduced distances traveled from east side haulers/customers
- Sheltered from weather/elements
- Disposal on concrete vs. dirt/mud
- Quicker turnaround for hauling companies



SANDY TRANSFER STATION OVERALL BENEFITS

SANDY TRANSFER STATION BENEFITS

What Are The Benefits To Different Customers

Member City

- Shorter distance for east side cities should result in better hauling rates
- Waste split between 2 disposal locations will result in quicker turn around times
- Next step in the long-term plans for disposal process

Residential

- Convenient location off 90th South and I15 gives residents on the east side of the valley a closer disposal option
- Transfer Station will be open to residential only on most Saturdays

Commercial

- Faster turn around for commercial clients with 2 automated inbound scales
- Ability to have a closer disposal option resulting in less fuel and wear on vehicles

TRASH TRANSFER

Trash collected at the
Sandy Transfer Station
will be landfilled at
Trans-Jordan until
landfill is completed



CLOSING THE LANDFILL

The background image shows a landscape that appears to be a landfill site being repurposed. A winding, light-colored path or road curves through a grassy area. There are several trees, some with green foliage and others that are bare. In the distance, a small building or structure is visible on a hill. The overall scene is somewhat desaturated, with a blueish tint, suggesting a future or planned state of the site.

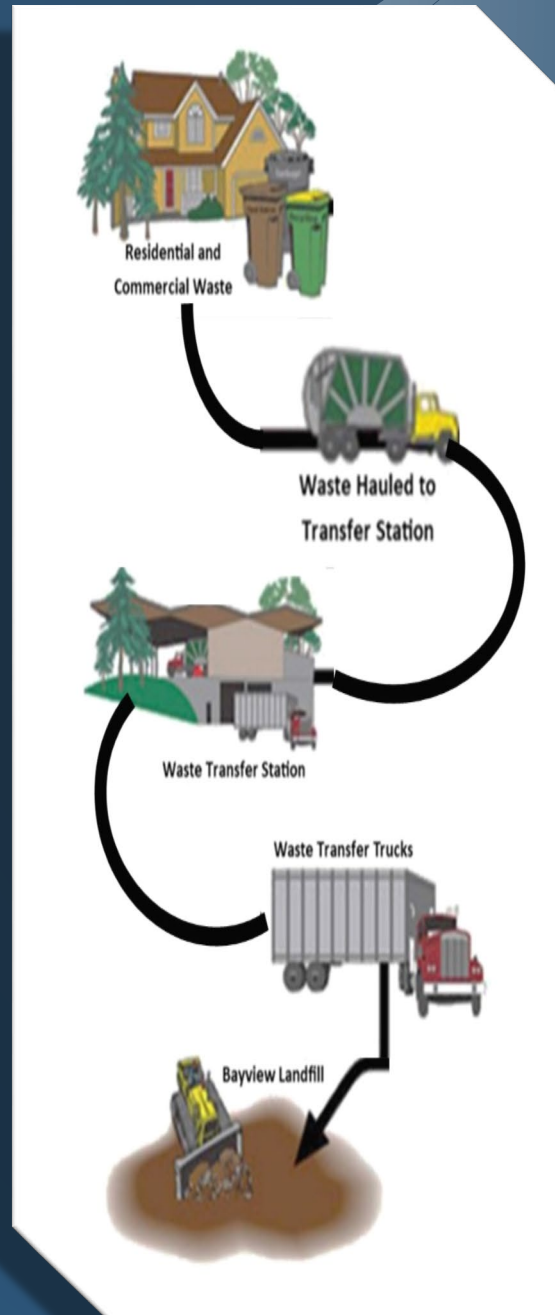
- Once Landfill is full, the final cell will be closed with liner and gas collection system
- EDL will continue to extract methane gas for an estimated 30 years (after close)
- Trans-Jordan will continue to sample and maintain the landfill in an environmentally sound manner (Cap walks, methane extraction, erosion control, etc)
- Options will be evaluated for best possible use, in conjunction with South Jordan City. Possible uses:
 - Mtn Bike Trails
 - Solar Field

SANDY TRANSFER STATION

Forecasted
Opening 2025

Primarily East Side
of Service Area

- Murray
- Midvale
- Sandy
- Draper



SOUTH JORDAN TRANSFER STATION

Forecasted
Opening 2032

Primarily West Side
of Service Area

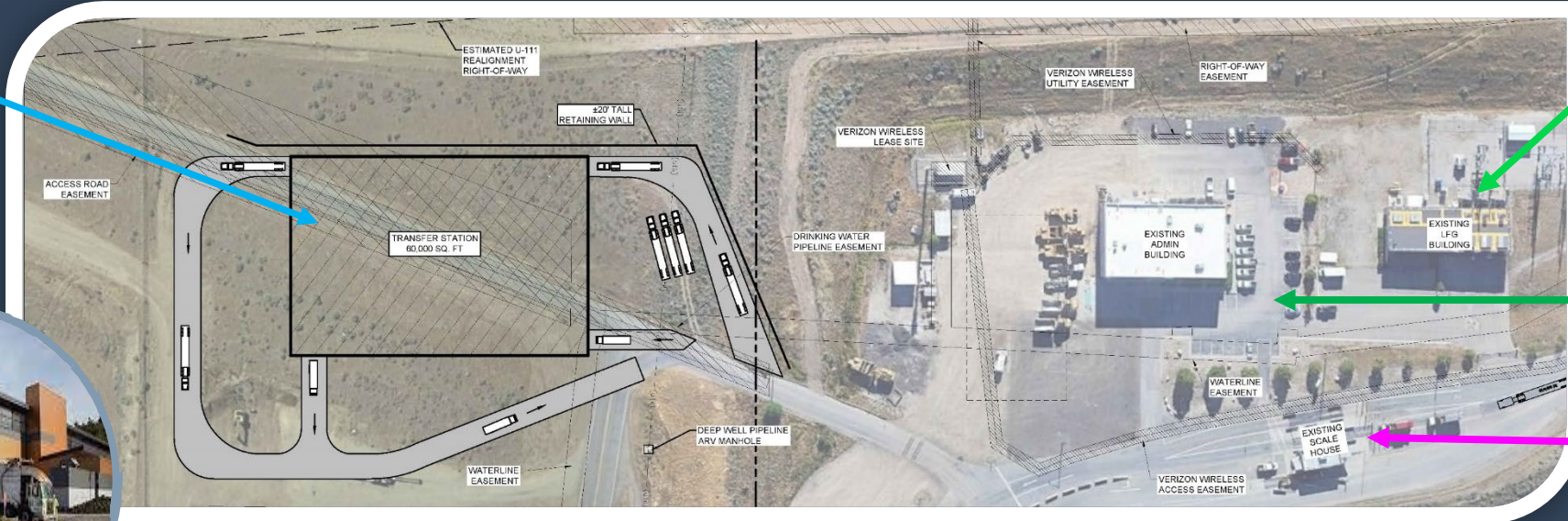
- West Jordan
- South Jordan
- Riverton
- Herriman

Not a member city but their waste is
brought to Trans-Jordan at full gate rate

SOUTH JORDAN TRANSFER STATION

Forecasted Opening
2032/2033

Transfer
Station



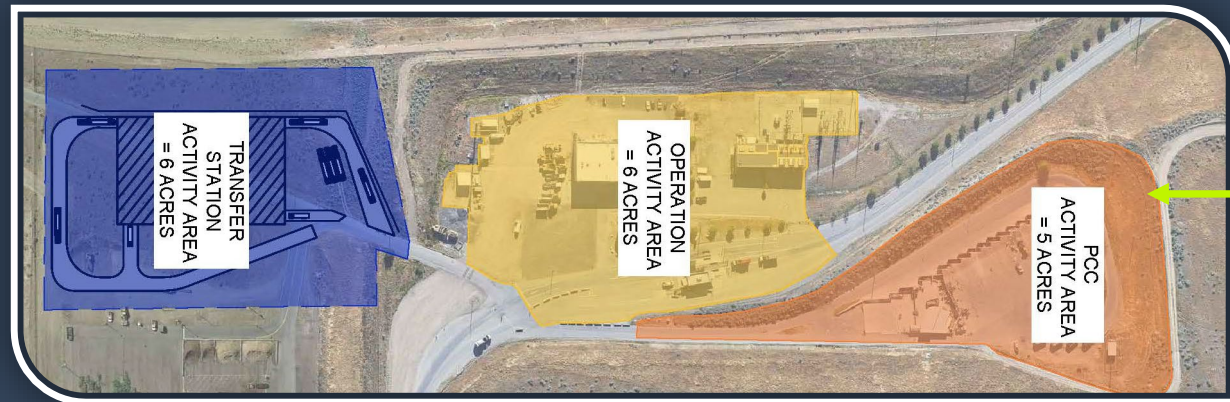
Landfill
Gas-to-Energy
Plant

Operations
Building

Scale house



Current site will incorporate a
Transfer Station with
Residential Drop Off Facility
(current PCC area)



PCC will
remain
open for
residential
customers

- **Anticipated TS Stats**

- Incoming Tonnage:
200,000 tons per year
- Commercial Inbound Loads:
150 trucks per day
- Transfer Loads (Outbound):
27 Trucks

- **Continued PCC Operations**

- Residential Loads (Saturdays):
400+ vehicles
- Keeps residents primarily out of
Transfer Station
- Household Hazardous Waste Facility
- Residential Recycling Drop-off



SOUTH JORDAN TRANSFER STATION

Forecasted Opening 2032

LONG TERM DISPOSAL

Where Trans-Jordan is Headed

- In 2017 Trans-Jordan co-purchased Bayview Landfill to secure long-term disposal with these partners:

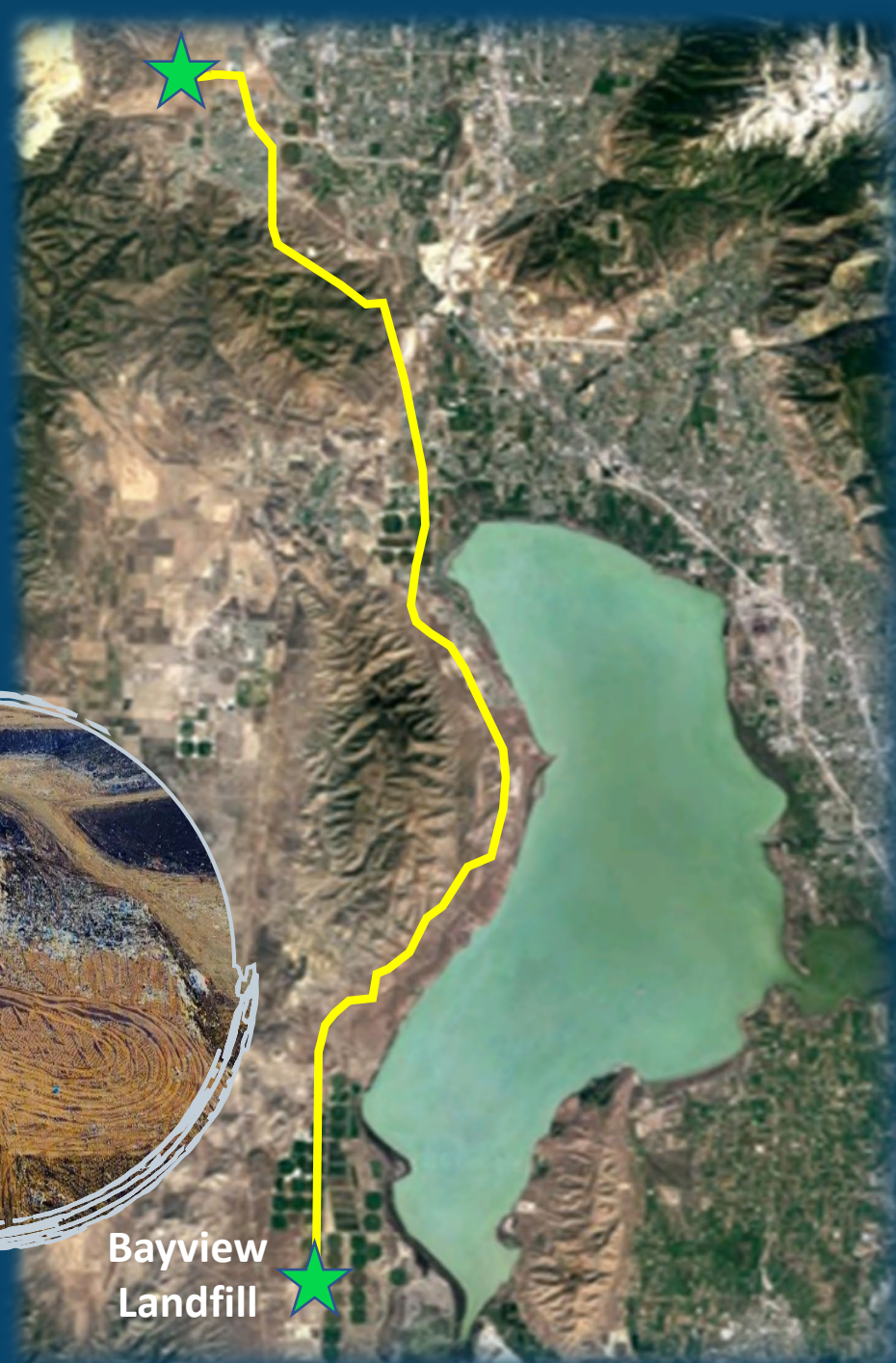


WASATCH
INTEGRATED
waste management district



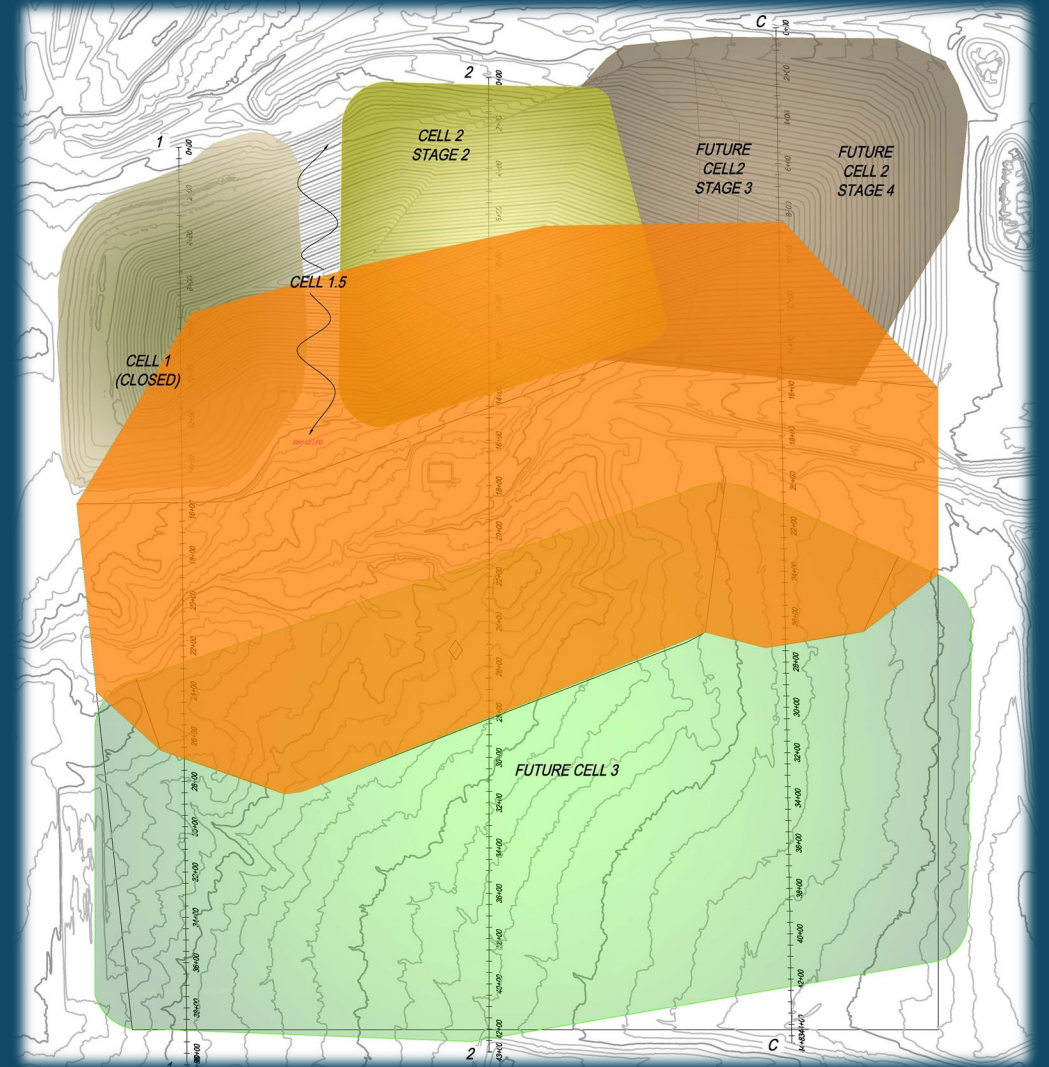
SUV SWD
SOUTH UTAH VALLEY SOLID WASTE DISTRICT

- Located south/west of Utah Lake
- \$10.50 per ton member tipping fee (Lowest in the Nation)



BAYVIEW LANDFILL

- Life expectancy is 60+ years
- Will serve over one million residents (up to 2 million)
 - Currently taking waste from North Pointe & South Utah Valley
- Actively involved in Bayview Operations





BAYVIEW RENEWABLE NATURAL GAS SYSTEM

- Bayview landfill gas collection system (LCGS) has been installed
- Landfill Gas will be converted to Renewable Natural Gas (RNG)
- Bayview partner, Pinecreek LLC, is in process of building RNG Plant



GREEN WASTE PROGRAM CLOSURE

**Original program
closure date
accelerated due to
catastrophic fire
September 2023**



GREENWASTE PROGRAM CLOSURE

LOSS OF PROPERTY

The land that the green waste is composted has been leased from South Valley Water Reclamation. This land will be sold and also separated from Trans-Jordan with HWY U-111 realignment.

RESIDENTIAL PROXIMITY

Homes are already built within 1/4 mile of both the grinding and processing areas. Green waste operations in a populated area causes issues with safety (i.e. fires), vectors, and other nuisances.

NO VIABLE ALTERNATIVE

Trans-Jordan looked into several alternatives to continue the green waste program which did not result in any viable options.

GREEN WASTE BENEFICIAL USE

Trans-Jordan
operates not only
a landfill, but in
essence an anerobic
digester

Green-Waste in the
landfill creates more
methane which
benefits the Landfill
Gas To Energy
Program

Additional benefits
from the reduction
of carbon footprint
from collection and
processing of
Green-Waste

Greenhouse gases
produced from
decomposing GW
will be contained and
destroyed through
the landfill gas
collection system

LANDFILL GAS TO ENERGY PARTNERSHIP



- Transforming Landfill Gas into Usable Energy
- Partnership with EDL and Murray
- Generates 5 Mega Watts of power
- Power for 5,000 homes
- Working on adding another engine to produce more power
- Additional revenue source for Trans-Jordan

ZIPLINE PARTNERSHIP

- Zipline is a new medical delivery supply service supplier that delivers products via fixed-wing drone
- Contracted with IHC to deliver RX and Medical Supplies to patients in Salt Lake and Utah Counties
- Launch site is located on top of one of the closed landfill cells
- Flights began October 2022



EDUCATION OUTREACH

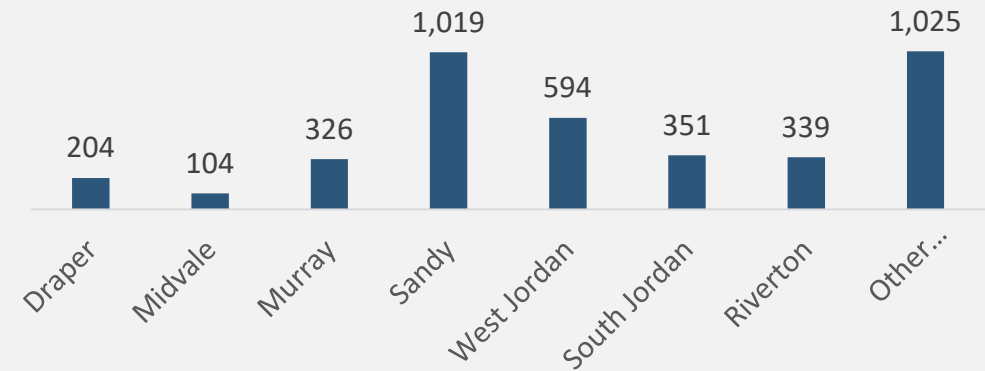
SOUTH JORDAN CITY EDUCATION OUTREACH 2023

- Provided 11 tours to South Jordan Residents
- Gave 2 school presentations
- 351 South Jordan City students received education from Trans-Jordan

Education Outreach in 2023

- 62 Total Tours & Presentations
 - 34 Tours of the Landfill
 - 28 Presentations at schools
- 3,962 Number of Students Reached through education program

Number Of Students Reached By City
Total 3,962



Co-Mingle
Recycling

Plastic Bottles and Jugs
Metal / Aluminum Cans
Corrugated Cardboard



No plastic bags or plastic film. No bagged recyclables.
Please place all paper in the paper bin.



Trans-Jordan offers free
tours and presentations

Jill Fletcher

Community Education & Outreach Coordinator

jillfletcher@transjordan.org

801-256-2824



Jaren Scott

Executive Director

jarenscott@transjordan.org

801-256-2812

Hi Sunil,

Here are the questions/comments from my review of the proposed budget. Thanks for getting me a copy early. Unfortunately, I will be unavailable Tuesday evening. That said, I'd appreciate your responding to my email so I can better understand the budget.

Page 4: The second sentence appears to have a typo. I believe it should read, "an" instead of "am".

Typo has been corrected.

Page 14: Does the chart reflect the Tentative Budget? Might be nice to have a label on the chart.

Yes, the chart is reflective of the Tentative Budget.

Page 60-61: Thanks so much for the discussion of the Fund Balance. Really appreciated!

Page 82: Where are the Wages & Benefits budgeted for the office of the Assistant City Manager?

ACM's wages and Benefits is part of the Executive Budget (pg. 69)

Page 98: Why the big drop in the Wages & Benefits in Senior Programs?

Two customer services assistant positions were moved to the Recreation Program budget.

Page 103: Do we no longer need a Fire Marshall?

We do need a Fire Marshal. Fire marshal position resided within the Building Department and the current staff was functioning as a building inspector as well as a fire marshal.

This year the current staff assumed full time building inspector position leaving the Fire Marshal position open.

The intent is to fill the Fire Marshal position in the next budget cycle. This position will be located in the Fire Department.

In the interim, Fire Marshal job duties are being handled by Ty Montalvo (Chief Building Official) and Russell Avery (Firefighter Inspector).

Page 141: Are we not planning to contribute some CBDG Funds to charities this year?

We are planning to fund the Community Service Programs this year.

The process to allocate CDBG funds toward Community Service programs was delayed a bit. Applications were not closed and received in time to reflect allocation by organization.

Currently \$46,000 of funding for Community Services is reflected (set aside) as a contribution to fund balance in the Tentative Budget.

Once the Council adopts CDBG's Annual Action Plan, I will then move the money sitting in Fund Balance to the respective organizations as per the action plan.

Page 146: Do we no longer need a Storm Water & Sanitation Manager?

As part of realignment of resources and to better meet the needs of west side growth, some changes were made within the Storm Water, Streets, and Sanitation divisions.

Storm Water manager position was eliminated and was combined with Streets to have one division manager. As the City grows west, second division manager will then be added to meet the increased demand.

Page 152: Why such a big drop in budgeted Investment Earnings?

There are multiple large projects proposed within the Water Fund (water tank, new building, and extension of current water facilities at the public works building).

We are planning to use considerable amount of cash. In anticipation, I reduced the projected earnings for the upcoming budget just in. I may be a budget cycle ahead.

Thank you so much for the information about our bond portfolio! Can you help me understand why bond interest rates change year to year? Do we issue our bonds with variable interest rates?

This is a great question.

Short answer is no we do not issue our bonds with variable rates.

Municipal Bonds are issued in series, with each maturing at different times. Each series are sold individually to best meet the needs of both the issuer and the buyer. Some series are sold at par, some at a discount, and some at a premium. The rates are set at the time the bonds sold determined by market conditions as well as issuer ratings.

The interest rate you see on the debt schedule is a combined average rate by series.

Don S.

2024-25 Annual Action Plan

Community Development Block Grant

April 2, 2024

Katie Olson, Associate Director of Strategy and Budget



What are CDBG Funds?

- CDBG = Community Development Block Grant
- Administered by the United States Department of Housing and Urban Development (HUD)
- Must be used for eligible CDBG activities that benefit low- and moderate-income persons

"To develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons."

2020-24 Con Plan Goals

- Correct accessibility deficiencies
- Increase access to affordable housing
- Maintain existing housing
- Improve senior facilities and services
- Provide improvements in deficient neighborhoods
- Support services for vulnerable populations
- Support mental health programs and resources
- Support training, prevention, and education programs
- Support COVID-19 response efforts as needed

Committee Scoring Process

Committee Members

- Planning
- Engineering
- Finance
- Senior Services
- City Manager's Office
- Parks

The ZoomGrants logo is displayed within an orange rectangular box. The word "ZoomGrants" is written in a white, bold, sans-serif font. The "Z" is stylized with a circular arrow around it, indicating a zoom or refresh function.

ZoomGrants

6 Applications Received

\$274,500 Requested

\$220,000 Available



Scoring Criteria

Weight shown in parentheses

- Organization
 - Capacity (1)
 - Well-established? (1)
- Project
 - Magnitude of people served (2)
 - Effective use of CDBG funds (1)
- Eligibility
 - Serves low- and moderate-income residents (2)
- Performance
 - Advances the 2020 Consolidated Plan goals (1)
 - Clearly advances national objectives and outcomes (1)
 - Likely to be completed in a timely manner (1)
- Activity Eligibility
 - Is it allowed by HUD?



PROPOSED ALLOCATIONS

PUBLIC SERVICES

\$15,000

\$10,000

\$8,000

15% CAP \$33,000

SOUTH VALLEY SANCTUARY

THE ROAD HOME

LEGAL AID SOCIETY

INFRASTRUCTURE

\$146,674.94

143,000

3,674.94

NO CAP

ADA RAMPS

NEW PY24

AMENDED FUNDING PY20

ADMIN & PLANNING

\$22,000

\$22,000

20% CAP \$44,000

PROGRAM ADMIN

ELIGIBLE PLANNING

\$220,000

\$3,674.94

TOTAL PY24 ALLOCATION

PY20 AMENDED FUNDS

ALLOCATION ADJUSTMENTS

- Admin and Planning will remain at 20% total.
- Public Services will remain the same or decrease proportionally if the grant amount is less than estimated.
- If the allocation is higher than estimated, additional funds will be added to Infrastructure Improvements after making the above adjustments. If lower, the remaining amount will be allocated to ADA ramps after caps are preserved.
- Amended funds will stay the same regardless of PY24 final amounts.

HUD will release final allocations in mid-May.

2024-25 AAP Goals

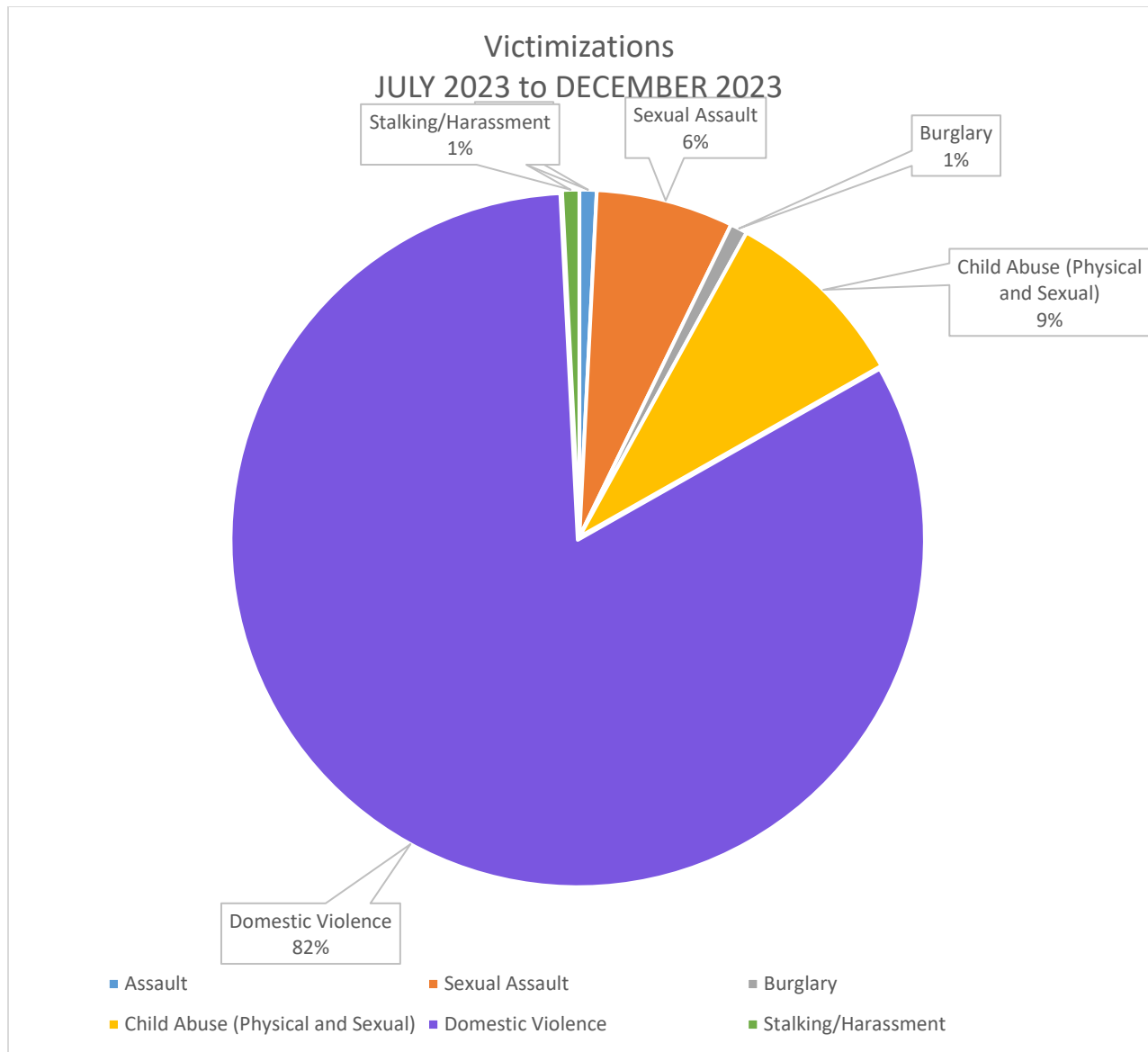
- **Correct accessibility deficiencies**
- Increase access to affordable housing
- Maintain existing housing
- Improve senior facilities and services
- Provide improvements in deficient neighborhoods
- **Support services for vulnerable populations**
- Support mental health programs and resources
- Support training, prevention, and education programs
- Support COVID-19 response efforts as needed

Next Steps

- Continue public comment through April 18 (30-day period)
- Mid-May
 - Adjust amounts based on the final allocation
 - Submit comments, signed forms, and final AAP to the County, who submits all plans to HUD
- Prepare environmental reviews and subrecipient agreements
- Once HUD approves, finalize agreements and begin accepting invoices and reports
 - Usually starts on July 1, but may be later due to federal HUD delay in allocations

Need Help Now?





South Jordan Victim Services still houses 1 Full Time Victim Advocate Coordinator and 1 Full Time Victim Advocate. There was a lapse in the Full time Victim Advocate position due to the previous coordinator leaving the Agency. Kylee, the previous victim advocate has taken over the Victim Advocate Coordinator position. As of January 16th, 2024 we now have filled the victim advocate position.

From July 1st 2023 – Dec 31st 2023, South Jordan Victim Advocates have served approximately 125 victims of crime and families. Included in this chart are the major crime categories that we deal with. We hope to increase these numbers for the last half of the fiscal year now that we again have another full time advocate. We hope to focus on victims impacted by identity theft/fraud, assaults, and sexual assault victims, adult and child alike.

South Jordan Victim Advocates make frequent contact with victims to assess their needs as the case moves forward. Each new victim will have continuous contact with victim advocates regarding criminal justice processes, information about their rights as victims of crime in Utah and referrals to specific

resources to address their needs. This also includes responding on scene and creating safety plans by assessing the victim's needs at the time. We maintain regular contact with victims and reassess their needs at each contact. After assisting victims through initial referrals we will provide comprehensive guidance through the criminal justice process. Victims have the right to be informed of and present at all hearings regarding their case. Our advocates ensure that victims are informed of all hearings, given the opportunity to participate and have their voice heard through whatever means are appropriate. This may include victim impact statements, restitution requests, law enforcement interviews, court attendance, or simply connecting them to prosecution for a meeting to discuss their wishes.